



UPDATED A G E N D A
OCONEE COUNTY COUNCIL
Special Meeting
July 22, 2022
9:00 AM

Council Chambers, Oconee County Administrative Offices
415 South Pine Street, Walhalla, SC

Call to Order

Moment of Silence

Invocation by County Council Chaplin

Pledge of Allegiance to the Flag of the United States of America

Proclamations

PROCLAMATION 2022-13 A PROCLAMATION RECOGNIZING AUGUST 7, 2022 AS NATIONAL PURPLE HEART DAY

Second Reading of the Following Ordinances

ORDINANCE 2022-19 AN ORDINANCE TO AMEND AND SUPPLEMENT ORDINANCE 2022-01, WHICH ESTABLISHED THE BUDGET FOR OCONEE COUNTY AND PROVIDED FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023, IN ORDER TO EFFECT A SUPPLEMENTAL APPROPRIATION; AND OTHER MATTERS RELATED THERETO.

COUNCIL MEMBERS

John Elliott, Chair, District I

Paul Cain, Vice-Chair, District III

Julian Davis, III, Chair Pro Tem, District IV

District II

Glenn Hart, District V

Discussion Regarding Action Items

Title: 2007 Komatsu HD325-7 Full Rebuild

Department: Rock Quarry

Amount: \$307,683.32

10% Contingency: \$ 30,768.33

Total: \$338,451.65

Procurement was approved by Council in FY 2022-2023 budget process.

Budget: \$ 1,282,000.00 Project Cost: \$ 338,451.65 Balance: \$ 943,548.35

This expense is for the full rebuild of the 2007 Komatsu HD325-7 Haul Truck (asset number 805.12).

The Quarry utilizes three (3) rigid frame back-dump trucks to support daily operations. All are Komatsu HD325 machines (year models 2007, 2014, and 2018). These trucks are utilized by Rock Quarry Staff for daily Quarry operations and to haul rock products. The 2007 model is due for a full rebuild based on the hours (18,049). Quarry staff recommends the full rebuild, as downtime and the cost of maintenance for the machine is on the rise. This truck is essential for the Quarry to keep up with rock production.

The cost of a new Komatsu HD325-8 is \$825,000.00 and has a life expectancy of approximately 10 years. A full rebuild should provide a similar lifespan. The estimated cost for the rebuild is \$307,683.32. Staff is requesting a 10% contingency for unforeseen items that may arise during the rebuild, in the amount of \$30,768.33.

Linder Machinery is the surface mining Komatsu Dealer, Repair and Service Center for our area. The rebuild includes a one (1) year, unlimited hour full-warranty and the remanufactured assurance program includes a prorated, four (4) year, 10,000-hour warranty.

It is the staff's recommendation that Council:

(1) Approve the full rebuild of the 2007 Komatsu HD325-7 to Linder Industrial Machinery of Greer, SC, in the amount of \$307,683.32 and a 10% contingency amount of \$30,768.33; for a total award of \$338,451.65.

(2) Authorize County Administrator to approve any change orders within the contingency amount.

Adjourn

COUNCIL MEMBERS

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Paul Cain, Vice-Chair, District III

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