

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
PROCLAMATION 2023-05**

A PROCLAMATION HONORING MR. ELBERT LAMAR BAILES, JR.

WHEREAS, Elbert Lamar Bailes, Jr., a well-known and respected resident of Walhalla, SC, dedicated nearly fifty years of his life serving the citizens of Oconee County; and

WHEREAS, Mr. Bailes was married to Rosemary Fort Bailes, had two children and three grandchildren; and

WHEREAS, Mr. Bailes served on the first Oconee County Council from 1975-1978, where was elected as the first Council Chair; and

WHEREAS, Mr. Bailes continued his public service as a Walhalla City Councilman, Mayor of Walhalla and on the Board of Directors of the Oconee Joint Regional Sewer Authority; and

WHEREAS, Mr. Bailes was also a faithful member of the Walhalla Rotary Club and a member and former Elder of Walhalla Presbyterian Church; and

WHEREAS, Mr. Bailes had a wealth of knowledge, was a well-loved and respected member of the community, he was dedicated to helping others and Oconee County and its citizens are better for it.

WHEREAS, Mr. Bailes passed away on July 13, 2023, preceded in death by his son Tres Bailes.

NOW, THEREFORE, we, the Oconee County Council, do hereby recognize and honor Mr. Lamar Bailes for his lifetime of commitment and service to the citizens of Oconee County.

APPROVED AND ADOPTED this 15th day of August, 2023.

OCONEE COUNTY, SOUTH CAROLINA

ATTEST:

APPROVED:

Jennifer C. Adams
Clerk to County Council
Oconee County

Matthew Durham
Chairman
Oconee County Council

OCONEE COUNTY, SOUTH CAROLINA

ORDINANCE NO. 2023-13

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AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, IN ONE OR MORE SERIES, TAX-EXEMPT OR TAXABLE, IN AN AMOUNT NOT TO EXCEED \$25,000,000 FOR THE PURPOSE OF DESIGNING, ACQUIRING, CONSTRUCTING, INSTALLING, EQUIPPING, OR REHABILITATING VARIOUS CAPITAL PROJECTS, INCLUDING WASTEWATER IMPROVEMENTS AND RELATED EQUIPMENT; AUTHORIZING THE COUNTY ADMINISTRATOR TO PRESCRIBE THE FORM AND DETAILS OF THE BONDS; PROVIDING FOR THE PAYMENT OF THE BONDS AND THE DISPOSITION OF THE PROCEEDS OF THE BONDS; PROVIDING FOR BORROWING IN ANTICIPATION OF THE ISSUANCE OF THE BONDS; AND OTHER RELATED MATTERS.

ADOPTED: SEPTEMBER 5, 2023

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AN ORDINANCE

AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, IN ONE OR MORE SERIES, TAX-EXEMPT OR TAXABLE, IN AN AMOUNT NOT TO EXCEED \$25,000,000 FOR THE PURPOSE OF DESIGNING, ACQUIRING, CONSTRUCTING, INSTALLING, EQUIPPING, OR REHABILITATING VARIOUS CAPITAL PROJECTS, INCLUDING WASTEWATER IMPROVEMENTS AND RELATED EQUIPMENT; AUTHORIZING THE COUNTY ADMINISTRATOR TO PRESCRIBE THE FORM AND DETAILS OF THE BONDS; PROVIDING FOR THE PAYMENT OF THE BONDS AND THE DISPOSITION OF THE PROCEEDS OF THE BONDS; PROVIDING FOR BORROWING IN ANTICIPATION OF THE ISSUANCE OF THE BONDS; AND OTHER RELATED MATTERS.

THE OCONEE COUNTY, SOUTH CAROLINA, COUNTY COUNCIL ORDAINS:

SECTION 1. Findings. The County Council (“Council”) of the Oconee County, South Carolina (“County”), finds and determines:

(a) Article X, Sections 12 and 14 of the Constitution of the State of South Carolina, 1895, as amended (“Constitution”), provides that each county may incur general obligation bonded indebtedness upon such terms and conditions as the General Assembly may prescribe by general law subject to the following limitations: (i) such debt must be incurred only for a purpose which is a public purpose and a corporate purpose for a county, and (ii) unless excepted therefrom, such debt may be issued in an amount not exceeding eight percent of the assessed value of all taxable property of such county (“Bonded Debt Limit”).

(b) Pursuant to Title 4, Chapter 15, Code of Laws of South Carolina, 1976, as amended (“County Bond Act”), the county council of any county of the State may issue general obligation bonds for any corporate purpose of such county for any amount not exceeding the Available Debt Limit (as defined below).

(c) The County Bond Act provides that as a condition precedent to the issuance of bonds an election be held and result favorably thereto. Chapter 27, Title 11, Code of Laws of South Carolina, 1976, as amended, provides that if an election be prescribed by the provisions of the County Bond Act, but is not required by the provisions of Article X of the Constitution, then in every such instance, no election need be held (notwithstanding the requirement therefor) and the remaining provisions of the County Bond Act shall constitute a full and complete authorization to issue bonds in accordance with such remaining provisions.

(d) The County has determined to design, acquire, construct, install, and equip, various capital projects, as more fully described in Section 20 (collectively, “Projects”);

(e) The assessed valuation of all property in the County as of June 30, 2022, for purposes of computation of the Bonded Debt Limit, is not less than \$644,580,960. Eight percent of this assessed valuation is 51,566,477 (“County Bonded Debt Limit”). As of the date of this Ordinance, the County has outstanding no more than \$8,587,000 of general obligation indebtedness subject to the County Bonded Debt Limit. As of the adoption of this Ordinance, the difference between the County Bonded Debt Limit and the principal amount of the outstanding general obligation indebtedness subject to the County Bonded Debt Limit (“Available Debt Limit”) is the amount of general obligation indebtedness which the County may incur without a referendum, which is no less than: \$42,979,477.

(f) The Council has found it is in the best interest of the County for the Council to provide for the issuance of one or more general obligation bonds of the County, pursuant to the provisions of the Constitution and laws of the State of South Carolina, in aggregate \$25,000,000, without regard to premium, if any, for the purpose of: (i) funding all or a portion of the Projects, and (ii) paying the costs of issuance related to the Bonds (defined below).

SECTION 2. *Authorization and Details of Bonds and the Projects.* Pursuant to the aforesaid provisions of the Constitution and laws of the State of South Carolina, the County is authorized to issue an amount not to exceed the aggregate of \$25,000,000, without regard to premium, if any, in general obligation bonds of the County to be designated “Oconee County, South Carolina General Obligation Bonds” (“Bonds”) for the purposes set forth in Section 1(d). The Bonds also may be issued in one or more series, taxable or tax-exempt, from time to time as may be determined in the manner provided below with such further designation of each series to identify the year in which such bonds are issued.

The Bonds may be issued as fully registered bond; dated the date of their delivery or such other date as may be selected by the County Administrator; may be in denominations of \$5,000 or any integral multiple thereof not exceeding the principal amount of the Bonds maturing in each year, or in such other denomination as the County Administrator may determine; shall be numbered from R-1 upward; shall bear interest, if any, from their date as may be determined by the County Administrator; and shall mature as determined by the County Administrator.

SECTION 3. *Delegation of Certain Details of the Bonds to the County Administrator.* The Council expressly delegates to the County Administrator determinations regarding the Bonds as are necessary or appropriate, including the form of the Bonds (or BANs) and whether to issue bonds as provided by any state or federal economic recovery or “stimulus” laws. The County Administrator is further directed to consult with the County’s bond counsel in making any such decisions.

SECTION 4. *Registrar/Paying Agent.* Both the principal installments of and interest on the Bonds shall be payable in any coin or currency of the United States of America which is, at the time of payment, legal tender for public and private debts. The County Treasurer’s Office or a qualified financial institution shall serve as the Registrar/Paying Agent for the Bonds (“Registrar/Paying Agent”) and shall fulfill all functions of the Registrar/Paying Agent enumerated herein.

SECTION 5. *Registration and Transfer.* The County shall cause books (herein referred to as the “registry books”) to be kept at the offices of the Registrar/Paying Agent, for the registration and transfer of the Bonds. Upon presentation at its office for such purpose, the Registrar/Paying Agent shall register or transfer, or cause to be registered or transferred, on such registry books, the Bonds under such reasonable regulations as the Registrar/Paying Agent may prescribe.

The Bonds shall be transferable only upon the registry books of the County, which shall be kept for such purpose at the principal office of the Registrar/Paying Agent, by the registered owner thereof in person or by his duly authorized attorney upon surrender thereof together with a written instrument of transfer satisfactory to the Registrar/Paying Agent, duly executed by the registered owner or his duly authorized attorney. Upon the transfer of the Bonds, the Registrar/Paying Agent on behalf of the County shall issue in the name of the transferee new fully registered Bonds, of the same aggregate principal amount, interest rate and maturity as the surrendered Bonds. Any Bond surrendered in exchange for a new registered Bond pursuant to this Section shall be canceled by the Registrar/Paying Agent.

The County and the Registrar/Paying Agent may deem or treat the person in whose name the fully registered Bonds shall be registered upon the registry books as the absolute owner of such Bonds, whether such Bonds shall be overdue or not, for the purpose of receiving payment of the principal of and interest on

such Bonds and for all other purposes, and all such payments so made to any such registered owner or upon his order shall be valid and effectual to satisfy and discharge the liability upon such Bonds to the extent of the sum or sums so paid, and neither the County nor the Registrar/Paying Agent shall be affected by any notice to the contrary. In all cases in which the privilege of transferring the Bonds is exercised, the County shall execute, and the Registrar/Paying Agent shall authenticate and deliver the Bonds in accordance with the provisions of this Ordinance. Neither the County nor the Registrar/Paying Agent shall be obliged to make any such transfer of the Bonds during the period beginning on the Record Date (as defined in Section 6 hereof) and ending on an interest payment date.

SECTION 6. *Record Date.* The County establishes a record date (“Record Date”) for the payment of interest or for the giving of notice of any proposed redemption of the Bonds, and such Record Date shall be the 15th day of the calendar month next preceding an interest payment date on the Bonds or, in the case of any proposed redemption of the Bonds, such Record Date shall not be more than 15 days prior to the mailing of notice of redemption of the Bonds.

SECTION 7. *Lost, Stolen, Destroyed or Defaced Bonds.* In case the Bonds shall at any time become mutilated in whole or in part, or be lost, stolen or destroyed, or be so defaced as to impair the value thereof to the owner, the County shall execute and the Registrar/Paying Agent shall authenticate and deliver at the principal office of the Registrar/Paying Agent, or send by registered mail to the owner thereof at his request, risk and expense, a new Bond of the same interest rate and maturity and of like tenor and effect in exchange or substitution for and upon the surrender for cancellation of such defaced, mutilated or partly destroyed Bond, or in lieu of or in substitution for such lost, stolen or destroyed Bond. In any such event the applicant for the issuance of a substitute Bond shall furnish the County and the Registrar/Paying Agent evidence or proof satisfactory to the County and the Registrar/Paying Agent of the loss, destruction, mutilation, defacement or theft of the original Bond, and of the ownership thereof, and also such security and indemnity in such amount as may be required by the laws of the State of South Carolina or such greater amount as may be required by the County and the Registrar/Paying Agent. Any duplicate Bond issued under the provisions of this Section in exchange and substitution for any defaced, mutilated or partly destroyed Bond or in substitution for any allegedly lost, stolen, or destroyed Bond shall be entitled to the identical benefits under this Ordinance as was the original Bond in lieu of which such duplicate Bond is issued.

All expenses necessary for the providing of any duplicate Bond shall be borne by the applicant, therefore.

SECTION 8. *Book-Entry Only System.*

(a) Notwithstanding anything to the contrary herein, so long as the Bond is being held under a book-entry system of a securities depository, transfers of beneficial ownership of the Bond will be affected pursuant to rules and procedures established by such securities depository. The County may elect the initial securities depository for the Bond to be The Depository Trust Company (“DTC”), New York, New York. DTC and any successor securities depositories are hereinafter referred to as the “Securities Depository.” The Bond shall be registered in the name of Cede & Co., as the initial Securities Depository nominee for the Bond. Cede & Co. and successor Securities Depository nominees are hereinafter referred to as the “Securities Depository Nominee.”

(b) As long as a book-entry system is in effect for the Bond, the Securities Depository Nominee will be recognized as the holder of the Bond for the purposes of (i) paying the principal, interest and premium, if any, on such Bond, (ii) if the Bond is to be redeemed in part, selecting the portions of such Bond to be redeemed, (iii) giving any notice permitted or required to be given to bondholders under this ordinance, (iv) registering the transfer of the Bond, and (v) requesting any consent or other action to be taken by the holder of such Bond, and for all other purposes whatsoever, and the County shall not be affected by any notice to

the contrary.

(c) The County shall not have any responsibility or obligation to any participant, any beneficial owner or any other person claiming a beneficial ownership in the Bond which is registered to a Securities Depository Nominee under or through the Securities Depository with respect to any action taken by the Securities Depository as holder of the Bond.

(d) The County shall pay all principal, interest and premium, if any, on the Bond issued under a book-entry system, only to the Securities Depository or the Securities Depository Nominee, as the case may be, for such Bond, and all such payments shall be valid and effectual to fully satisfy and discharge the obligations with respect to the principal of and premium, if any, and interest on such Bond.

(e) In the event that the County determines that it is in the best interest of the County to discontinue the book-entry system of transfer for the Bond, or that the interests of the beneficial owners of the Bond may be adversely affected if the book-entry system is continued, then the County shall notify the Securities Depository of such determination. In such event, the County shall appoint a Registrar/Paying Agent which shall authenticate, register, and deliver physical certificates for the Bond in exchange for the Bond registered in the name of the Securities Depository Nominee.

(f) In the event that the Securities Depository for the Bond discontinues providing its services, the County shall either engage the services of another Securities Depository or arrange with a Registrar/Paying Agent for the delivery of physical certificates in the manner described in (e) above.

(g) In connection with any notice or other communication to be provided to the holder of the Bond by the County or by the Registrar/Paying Agent with respect to any consent or other action to be taken by the holder of the Bond, the County or the Registrar/Paying Agent, as the case may be, shall establish a record date for such consent or other action and give the Securities Depository Nominee notice of such record date not less than 15 days in advance of such record date to the extent possible.

SECTION 9. Execution of Bonds. The Bonds shall be executed in the name of the County with the manual or facsimile signature of the County Council Chairman and attested by the manual or facsimile signature of the Clerk to County Council under a facsimile of the seal of the County which shall be impressed, imprinted, or reproduced thereon. The Bonds shall not be valid or become obligatory for any purpose unless there shall have been endorsed thereon a certificate of authentication. The Bonds shall bear a certificate of authentication manually executed by the Registrar/Paying Agent in substantially the form set forth herein.

SECTION 10. Form of Bonds. The Bonds shall be in the form as determined by the County Administrator under Section 3.

SECTION 11. Security for Bonds. The full faith, credit and taxing power of the County are irrevocably pledged for the payment of the principal and interest of the Bonds as they mature and to create a sinking fund to aid in the retirement and payment thereof. There shall be levied and collected annually upon all taxable property in the County in the County an ad valorem tax, without limitation as to rate or amount, sufficient for such purposes.

SECTION 12. Exemption from State Taxation. Both the principal of and interest on the Bonds shall be exempt, in accordance with the provisions of Section 12-2-50 of the Code of Laws of South Carolina, 1976, as amended, from all State, county, municipal, school district and all other taxes or assessments, direct or indirect, general or special, whether imposed for the purpose of general revenue or otherwise, except inheritance, estate and transfer taxes, but the interest thereon may be includable in certain franchise

fees or taxes.

SECTION 13. *Sale of Bond, Form of Notice of Sale.* The Bonds may be sold at a public or private sale, as authorized by Section 11-27-40(4) of the Code of Laws of South Carolina, 1976, as amended, as the County Administrator may determine, using a Notice of Sale or other similar Notice, as the County Administrator may determine.

SECTION 14. *Deposit and Application of Proceeds.* It is expected that proceeds of the Bonds will be fully drawn at Closing. The proceeds of the Bonds or of BANs (authorized under Section 16 of this Ordinance), when drawn, will be deposited in a bond account fund for the County and shall be expended and made use of as follows:

(a) any accrued interest, if any, shall be applied to the payment of the first installment of interest to become due on the Bonds or BANs; and

(b) the remaining proceeds shall be expended and made use of to defray the cost of issuing the Bonds or BANs, to defray the costs of the Project. Pending the use of such proceeds, the same shall be invested and reinvested in such investments as are permitted under State law. Earnings on such investments shall be applied either to defray Project costs or, if not so required, to pay principal on the Bonds.

SECTION 15. *Defeasance.*

(a) If a series of bonds issued pursuant to this Ordinance shall have been paid and discharged, then the obligations of the Ordinance hereunder, and all other rights granted thereby shall cease and determine with respect to such series of bonds. A series of bonds shall be deemed to have been paid and discharged within the meaning of this Section under any of the following circumstances:

(i) If the Registrar/Paying Agent (or, if the County is the Registrar/Paying Agent, a bank or other institution serving in a fiduciary capacity) (“Escrow Agent”) shall hold, at the stated maturities of the bonds, in trust and irrevocably appropriated thereto, moneys for the full payment thereof; or

(ii) If default in the payment of the principal of such series of bonds or the interest thereon shall have occurred, and thereafter tender of payment shall have been made, and the Escrow Agent shall hold, in trust and irrevocably appropriated thereto, sufficient moneys for the payment thereof to the date of the tender of payment; or

(iii) If the County shall have deposited with the Escrow Agent, in an irrevocable trust, either moneys in an amount which shall be sufficient, or direct general obligations of the United States of America, which are not subject to redemption by the issuer prior to the date of maturity thereof, as the case may be, the principal of and interest on which, when due, and without reinvestment thereof, will provide moneys, which, together with the moneys, if any, deposited with the Escrow Agent at the same time, shall be sufficient to pay, when due, the principal, interest, and redemption premium or premiums, if any, due and to become due on such series of bonds and prior to the maturity date or dates of such series of bonds, or, if the County shall elect to redeem such series of bonds prior to their stated maturities, and shall have irrevocably bound and obligated itself to give notice of redemption thereof in the manner provided in the form of the bonds, on and prior to the redemption date or dates of such series of bonds, as the case may be; or

(iv) If there shall have been deposited with the Escrow Agent either moneys in an amount which shall be sufficient, or direct general obligations of the United States of America the principal of and interest on which, when due, will provide moneys which, together with the moneys, if any, deposited

with the Escrow Agent at the same time, shall be sufficient to pay, when due, the principal and interest due and to become due on such series of bonds on the maturity thereof.

(b) In addition to the above requirements of paragraph (a), in order for this Ordinance to be discharged with respect to a series of bonds, all other fees, expenses and charges of the Escrow Agent have been paid in full at that time.

(c) Notwithstanding the satisfaction and discharge of this Ordinance with respect to a series of bonds, the Escrow Agent shall continue to be obligated to hold in trust any moneys or investments then held by the Escrow Agent for the payment of the principal of, premium, if any, and interest on, such series of bonds, to pay to the owners of such series of bonds the funds so held by the Escrow Agent as and when payment becomes due.

(d) Any release under this Section shall be without prejudice to the rights of the Escrow Agent to be paid reasonable compensation for all services rendered under this Ordinance and all reasonable expenses, charges, and other disbursements and those of their respective attorneys, agents, and employees, incurred on and about the performance of the powers and duties under this Ordinance.

(e) Any moneys which at any time shall be deposited with the Escrow Agent by or on behalf of the County for the purpose of paying and discharging any bonds shall be and are assigned, transferred, and set over to the Escrow Agent in trust for the respective holders of such bonds, and the moneys shall be and are irrevocably appropriated to the payment and discharge thereof. If, through lapse of time or otherwise, the holders of such bonds shall no longer be entitled to enforce payment of their obligations, then, in that event, it shall be the duty of the Escrow Agent to transfer the funds to the County.

(f) In the event any bonds are not to be redeemed within the 60 days next succeeding the date the deposit required by Section 15(a)(iii) or (iv) is made, the County shall give the Escrow Agent irrevocable instructions to mail, as soon as practicable by registered or certified mail, a notice to the owners of the bonds at the addresses shown on the registry books that (i) the deposit required by subparagraph (a)(iii) or (a)(iv) of this Section 15 has been made with the Escrow Agent, (ii) the bonds are deemed to have been paid in accordance with this Section and stating the maturity or redemption dates upon which moneys are to be available for the payment of the principal of, and premium, if any, and interest on, the bonds, and (iii) stating whether the County has irrevocably waived any rights to redeem the bonds, or any of them, prior to the maturity or redemption dates set forth in the preceding clause (ii).

(g) The County covenants and agrees that any moneys which it shall deposit with the Escrow Agent shall be deemed to be deposited in accordance with, and subject to, the applicable provisions of this Section, and whenever it shall have elected to redeem bonds, it will irrevocably bind and obligate itself to give notice of redemption thereof, and will further authorize and empower the Escrow Agent to cause notice of redemption to be given in its name and on its behalf.

SECTION 16. Authority to Issue Bond Anticipation Notes. If the County Administrator should determine that issuance of BANs pursuant to Chapter 17 of Title 11 of the Code (“BAN Act”) rather than the Bonds would be in the best interest of the County, the County Administrator is further requested and authorized to effect the issuance of one or more series of BANs pursuant to the BAN Act. If BANs are issued and if, upon the maturity thereof, the County Administrator should determine that further issuance of BANs rather than the Bonds would be in the best interest of the County, the County Administrator is requested to continue the issuance of BANs until the County Administrator determines to issue the Bonds on the basis as aforesaid, and the Bond is issued.

SECTION 17. Details of Bond Anticipation Notes. Subject to changes in terms required for any

particular issue of BANs, the BANs shall be subject to the following particulars:

(a) The BANs shall be dated and bear interest from the date of delivery thereof or, if the BAN is issued on a draw-down basis, from the date of each such advance, payable upon the stated maturity thereof, at the rate negotiated by the County Administrator and shall mature on such date, not to exceed one year from the issue date thereof, as shall be determined by the County Administrator.

(b) The BANs shall be numbered from one upwards for each issue and shall be in the denomination of \$5,000 or any integral multiple thereof requested by the purchaser thereof. The BANs shall be payable, both as to principal and interest, in legal tender upon maturity, at the principal office of a bank designated by the County or, at the option of the County, by the purchaser thereof.

The BANs also may be issued as one or more fully registered "draw-down" style instruments in an aggregate face amount not exceeding the maximum amount permitted hereunder, to a lending institution under terms which permit the balance due under such note or notes to vary according to the actual cash needs of the County, as shall be determined by the County Administrator. In such event, the County may draw upon such note or notes as it needs funds so long as the maximum outstanding balance due under such note or notes does not exceed the aggregate face amount thereof.

(c) The County Administrator is authorized to negotiate or to arrange for a sale of the BANs and to determine the rate of interest to be borne thereby.

(d) The BANs shall be in the form as determined by the County Administrator under Section 3.

(e) The BANs shall be issued in fully registered or bearer certificated form or a book-entry-only form as specified by the County, or at the option of the County, by the purchaser thereof; provided that once issued, the BANs of any particular issue shall not be reissued in any other form and no exchange shall be made from one form to the other.

(f) In the event any BAN is mutilated, lost, stolen or destroyed, the County may execute a new BAN of like date and denomination as that mutilated, lost, stolen or destroyed; provided that, in the case of any mutilated BAN, such mutilated BAN shall first be surrendered to the County, and in the case of any lost, stolen or destroyed BAN, there shall be first furnished to the County evidence of such loss, theft or destruction satisfactory to the County, together with indemnity satisfactory to it; provided that, in the case of a holder which is a bank or insurance company, the agreement of such bank or insurance company to indemnify shall be sufficient. In the event any such BAN shall have matured, instead of issuing a duplicate BAN, the County may pay the same without surrender thereof. The County may charge the holder of such BAN with its reasonable fees and expenses in this connection.

(g) Any BAN issued in fully registered form shall be transferable only upon the books of registry of the County, which shall be kept for that purpose at the office of the County as note registrar (or its duly authorized designee), by the registered owner thereof or by his attorney, duly authorized in writing, upon surrender thereof, together with a written instrument of transfer satisfactory to the County as note registrar, duly executed by the registered owner or his duly authorized attorney. Upon the transfer of any BAN, the County shall issue, subject to the provisions of paragraph (h) below, in the name of the transferee, a new BAN or BANs of the same aggregate principal amount as the unpaid principal amount of the surrendered BAN. Any holder of a BAN in fully registered form requesting any transfer shall pay any tax or other governmental charge required to be paid with respect thereto. As to any BAN in fully registered form, the person in whose name the same shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of or on account of the principal and interest of any BAN in fully registered form shall be made only to or upon the order of the registered holder thereof, or his duly

authorized attorney, and the County shall not be affected by any notice to the contrary, but such registration may be changed as herein provided. All such payments shall be valid and effectual to satisfy and discharge the liability upon such BAN to the extent of the sum or sums so paid.

(h) BANs issued in fully registered form, upon surrender thereof at the office of the County (or at such office as may be designated by its designee) as note registrar, with a written instrument of transfer satisfactory to the County, duly executed by the holder of the BAN or his duly authorized attorney, may, at the option of the holder of the BAN, and upon payment by such holder of any charges which the County may make as provided in paragraph (i), be exchanged for a principal amount of BANs in fully registered form of any other authorized denomination equal to the unpaid principal amount of surrendered BANs.

(i) In all cases in which the privilege of exchanging or transferring BANs in fully registered form is exercised, the County shall execute and deliver BANs in accordance with the provisions of such Ordinance. All BANs in fully registered form surrendered in any such exchanges or transfers shall forthwith be canceled by the County. There shall be no charge to the holder of such BAN for such exchange or transfer of BANs in fully registered form except that the County may make a charge sufficient to reimburse it for any tax or other governmental charge required to be paid with respect to such exchange or transfer.

SECTION 18. *Security for Bond Anticipation Notes.* For the payment of the principal of and interest on the BANs as the same shall fall due, so much of the principal proceeds of the Bond when issued shall and is directed to be applied, to the extent necessary, to the payment of the BANs; and, further, the County covenants and agrees to effect the issuance of sufficient BANs or bonds in order that the proceeds thereof will be sufficient to provide for the retirement of any BANs issued pursuant hereto.

SECTION 19. *Tax and Securities Laws Covenants.*

(a) The County covenants that no use of the proceeds of the sale of the Bond or BANs authorized hereunder shall be made which, if such use had been reasonably expected on the date of issue of such Bond or BANs would have caused the Bond or BANs to be “arbitrage bonds,” as defined in the Code, and to that end the County shall comply with all applicable regulations of the Treasury Department previously promulgated under Section 103 of the Internal Revenue Code of 1954, as amended, and any regulations promulgated under the Code so long as the Bond or BANs are outstanding.

(b) The County further covenants to take all action necessary, including the payment of any rebate amount, to comply with Section 148(f) of the Code and any regulations promulgated thereunder.

(c) The County covenants to file IRS form 8038, if the Code so requires, at the time and in the place required therefore under the Code.

SECTION 20. *Projects.* The County intends to design, acquire, construct, install, and equip, various capital projects, including wastewater improvements and related equipment, and other related personal property, provided, however, the County may amend the project description by subsequent resolution of the Council, provided the par amount, without regard to premium, if any, of the Bonds does not exceed \$25,000,000.

SECTION 21. *Authorization for County Officials to Execute Documents.* The Council authorizes the County Council Chairman, Clerk to County Council, the County Administrator, and other County Officials to execute and consent to such documents and instruments, including, *e.g.*, purchase-sale agreements, option contracts, lease-purchase agreements, or other similar agreements, as may be necessary to effect the intent of this Ordinance, the issuance of the Bonds, and any documents related to the transfer to, or acquisition from (or both), the Projects.

SECTION 22. *Amendments.* The County Council, at any time and from time to time may enact amending or supplementing ordinances without the consent or concurrence of any registered owner of any Bond so long as the amendment or supplement does not materially and negatively impact any right of any holder of a Bond outstanding at the time of the enactment of the amendment or supplement.

SECTION 23. *Publication of Notice of Adoption of Ordinance.* Pursuant to the provisions of Section 11-27-40 of the Code, the County Administrator, at his option, is authorized to arrange to publish a notice of adoption of this Ordinance.

SECTION 24. *Retention of Bond Counsel and Other Suppliers.* The Council authorizes the County Administrator to retain the law firm of King Kozlarek Law LLC, as its bond counsel in connection with the issuance of the Bonds.

The Council further authorizes the County Administrator to enter such contractual arrangements with printers and the suppliers of other goods and services necessary to the sale, execution, and delivery of the Bond as is necessary and desirable. To the extent feasible, such arrangements shall be made with persons of sound reputation after obtaining two or more bids for such services; however, the County Administrator is authorized to make such arrangements without obtaining bids or quotes where (i) the services to be provided are unique or (ii) it is impractical to obtain bids in order to comply with any time requirements with respect to the issuance and sale of the Bond or (iii) the County has had previous experience with a supplier who has performed reliably and satisfactorily.

SECTION 25. *General Repealer.* All ordinances, rules, regulations, resolutions, and parts thereof, procedural, or otherwise, in conflict herewith or the proceedings authorizing the issuance of the Bond are, to the extent of such conflict, repealed and this Ordinance shall take effect and be in full force from and after its adoption.

[SIGNATURE PAGE FOLLOWS]
[REMAINDER OF PAGE INTENTIONALLY BLANK]

OCONEE COUNTY, SOUTH CAROLINA

Chairman, County Council
Oconee County, South Carolina

(SEAL)
ATTEST:

Clerk to County Council
Oconee County, South Carolina

First Reading: July 18, 2023
Second Reading: August 15, 2023
Public Hearings: July 18, 2023, September 5, 2023
Third Reading: September 5, 2023

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2023-14**

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF ADDENDA TO THE LEASE AGREEMENTS BETWEEN OCONEE COUNTY AND (1) THE FOOTHILLS FARMSTEAD (“FARMSTEAD”) AND (2) THE FAIR-OAK YOUTH CENTER, INC. (“FOYC”), IN ORDER TO EFFECT THE TRANSFER OF CERTAIN PROPERTY FROM THE FOYC LEASE PREMISES TO THE FARMSTEAD LEASE PREMISES; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County, South Carolina (“County”) is a body politic and corporate and a political subdivision of the State of South Carolina and is authorized by the provisions of Title 4, Chapter 9 of the Code of Laws of South Carolina 1976, as amended, to lease real property and to make and execute contracts;

WHEREAS, on August 8, 2017, County, as Lessor, entered into a Real Property Lease Agreement (“Lease 1”) with the Fair-Oak Youth Center, Inc. (“FOYC”) for property designated as “Lease Parcel 1”¹ on the survey of Stephen R. Edwards, attached hereto as Exhibit A;

WHEREAS, on October 10, 2019, County, as Lessor, entered into a Ground Lease Agreement (“Lease 2”) with The Foothills Farmstead (“Farmstead”) for property designated as “Lease Parcel 2” on the survey of Stephen R. Edwards, attached hereto as Exhibit A;²

WHEREAS, FOYC and Farmstead have agreed to transfer the leasehold interest in the property identified on Exhibit A as “Lease Parcel 3,” totaling .517 acres, from FOYC under Lease 1 to Farmstead under Lease 2, and County agrees to the same;

WHEREAS, by way of Addendum # 2 to Lease 1, attached hereto as Exhibit B, FOYC intends to transfer its interest in Lease Parcel 3 back to County in order that County may include Lease Parcel 3 as part of the lease premises under Lease 2 with Farmstead; and

WHEREAS, by way of Addendum # 3 to Lease 2, attached hereto as Exhibit C, Farmstead will receive a leasehold interest in Lease Parcel 3, to be governed by Lease 2.

¹ Lease Parcel 1 initially included what is now referred to as Lease Parcel 3.

² Lease 2 was subsequently amended by “Addendum # 2” to add certain additional property to Farmstead’s leasehold interest.

NOW THEREFORE, be it ordained, by County Council in meeting duly assembled that:

Section 1. Addenda to Lease Agreements Approved. The Addenda to the lease agreements are hereby approved, and the County Administrator is authorized to execute and deliver the Addenda in substantially the same form as Exhibit B and Exhibit C attached hereto.

Section 2. Related Documents and Instruments; Future Acts. The County Administrator is hereby authorized to negotiate such documents and instruments which may be necessary or incidental to the Addenda to the lease agreements and to execute and deliver any such documents and instruments on behalf of the County.

Section 3. Severability. Should any term, provision, or content of this Ordinance be deemed unconstitutional or otherwise unenforceable by a court of competent jurisdiction, such determination shall have no effect on the remainder of this Ordinance.

Section 4. General Repeal. All ordinances, orders, resolutions, and actions of the Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and superseded.

Section 5. Effective Date. This Ordinance shall become effective and be in full force from and after public hearing and third reading, in accordance with the Code of Ordinances of Oconee County, South Carolina.

ORDAINED in meeting, duly assembled, this ____ day of _____, 2023.

ATTEST:

Jennifer C. Adams
Clerk to Oconee County Council

Matthew Durham
Chair, Oconee County Council

First Reading: August 15, 2023
Second Reading: September 5, 2023
Third Reading: September 19, 2023
Public Hearing: September 19, 2023

EXHIBIT A

[See Attached]

EXHIBIT B

[See Attached]

EXHIBIT C

[See Attached]

**ADDENDUM # 2 TO THAT CERTAIN REAL PROPERTY
LEASE AGREEMENT DATED AUGUST 8, 2017**

THIS ADDENDUM # 2 TO THAT CERTAIN REAL PROPERTY LEASE AGREEMENT, DATED AUGUST 8, 2017, is made and entered into by OCONEE COUNTY, SOUTH CAROLINA and THE FAIR-OAK YOUTH CENTER, INC. this _____ day of _____, 2023.

RECITALS:

WHEREAS, on August 8, 2017, Oconee County (“County”), as Lessor, entered into a Real Property Lease Agreement (“Lease 1”) with the Fair-Oak Youth Center, Inc. (“FOYC”) for property designated as “Lease Parcel 1”¹ on the survey of Stephen R. Edwards, attached hereto as Exhibit A;

WHEREAS, on October 10, 2019, County, as Lessor, entered into a Ground Lease Agreement (“Lease 2”) with The Foothills Farmstead (“Farmstead”) for property designated as “Lease Parcel 2” on the survey of Stephen R. Edwards, attached hereto as Exhibit A;²

WHEREAS, FOYC and Farmstead have agreed to transfer the leasehold interest in the property identified on Exhibit A as Lease Parcel 3, totaling .517 acres, from FOYC under Lease 1 to Farmstead under Lease 2, and County agrees to the same; and

WHEREAS, by this Addendum # 2 to Lease 1, FOYC transfers its interest in Lease Parcel 3 back to County in order that County may include Lease Parcel 3 as part of the lease premises under Lease 2 with Farmstead.

NOW, THEREFORE, in consideration of the mutual covenants and promises of the parties, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree that the foregoing recitals are true and correct and incorporated herein by this reference, and further agree as follows.

1. The Lease Premises subject to Lease 1 is hereby reduced by removing the property shown as Lease Parcel 3 (.517 acres) on Exhibit A from the Lease Premises and transferring FOYC’s interest therein back to Oconee County, which is hereby offered and accepted; and
2. All other terms and provisions of Lease 1 remain in full force, and County and FOYC do hereby ratify and confirm Lease 1 as amended hereby.

IN WITNESS WHEREOF, County and FOYC have caused this Addendum # 2 to be executed and delivered as of the day and year first above written.

¹ Lease Parcel 1 initially included what is now referred to as Lease Parcel 3.

² This lease was subsequently amended by “Addendum # 2” to add certain additional property to the Farmstead’s leasehold interest.

IN THE PRESENCE OF:

LESSOR:

**OCONEE COUNTY,
SOUTH CAROLINA**

By: _____
Amanda F. Brock
Oconee County Administrator

**THE FAIR-OAK YOUTH CENTER,
INC.**

By: _____
Signature

Printed name

Its: _____

DRAFT

EXHIBIT A

[See Attached]

DRAFT

**ADDENDUM # 3 TO THAT CERTAIN GROUND
LEASE DATED OCTOBER 10, 2019**

THIS ADDENDUM # 3 TO THAT CERTAIN GROUND LEASE, DATED OCTOBER 10, 2019, is made and entered into by OCONEE COUNTY, SOUTH CAROLINA and THE FOOTHILLS FARMSTEAD this _____ day of _____, 2023.

RECITALS:

WHEREAS, on August 8, 2017, Oconee County (“County”), as Lessor, entered into a Real Property Lease Agreement (“Lease 1”) with the Fair-Oak Youth Center, Inc. (“FOYC”) for property designated as “Lease Parcel 1”¹ on the survey of Stephen R. Edwards, attached hereto as Exhibit A;

WHEREAS, on October 10, 2019, County, as Lessor, entered into a Ground Lease Agreement (“Lease 2”) with The Foothills Farmstead (“Farmstead”) for property designated as “Lease Parcel 2” on the survey of Stephen R. Edwards, attached hereto as Exhibit A;²

WHEREAS, FOYC and Farmstead have agreed to transfer the leasehold interest in the property identified on Exhibit A as Lease Parcel 3, totaling .517 acres, from FOYC under Lease 1 to Farmstead under Lease 2, and County agrees to the same; and

WHEREAS, by Addendum # 2 to Lease 1, FOYC has transferred its interest in Lease Parcel 3 back to County in order that County may include Lease Parcel 3 as part of the lease premises under Lease 2 with Farmstead.

NOW, THEREFORE, in consideration of the mutual covenants and promises of the parties, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree that the foregoing recitals are true and correct and incorporated herein by this reference, and further agree as follows.

1. The Ground Lease Premises subject to Lease 2 is hereby increased to include the property shown as Lease Parcel 3 (.517 acres) on Exhibit A; and
2. All other terms and provisions of Lease 2 remain in full force, and County and Farmstead do hereby ratify and confirm Lease 2 as amended hereby.

IN WITNESS WHEREOF, County and Farmstead have caused this Addendum # 3 to be executed and delivered as of the day and year first above written.

SIGNATURES ON FOLLOWING PAGE

¹ Lease Parcel 1 initially included what is now referred to as Lease Parcel 3

² This lease was subsequently amended by “Addendum # 2” to add certain additional property to Farmstead’s leasehold interest.

IN THE PRESENCE OF:

LESSOR:

**OCONEE COUNTY,
SOUTH CAROLINA**

By: _____
Amanda F. Brock
Oconee County Administrator

THE FOOTHILLS FARMSTEAD

By: _____
Signature

Printed name

Its: _____

DRAFT

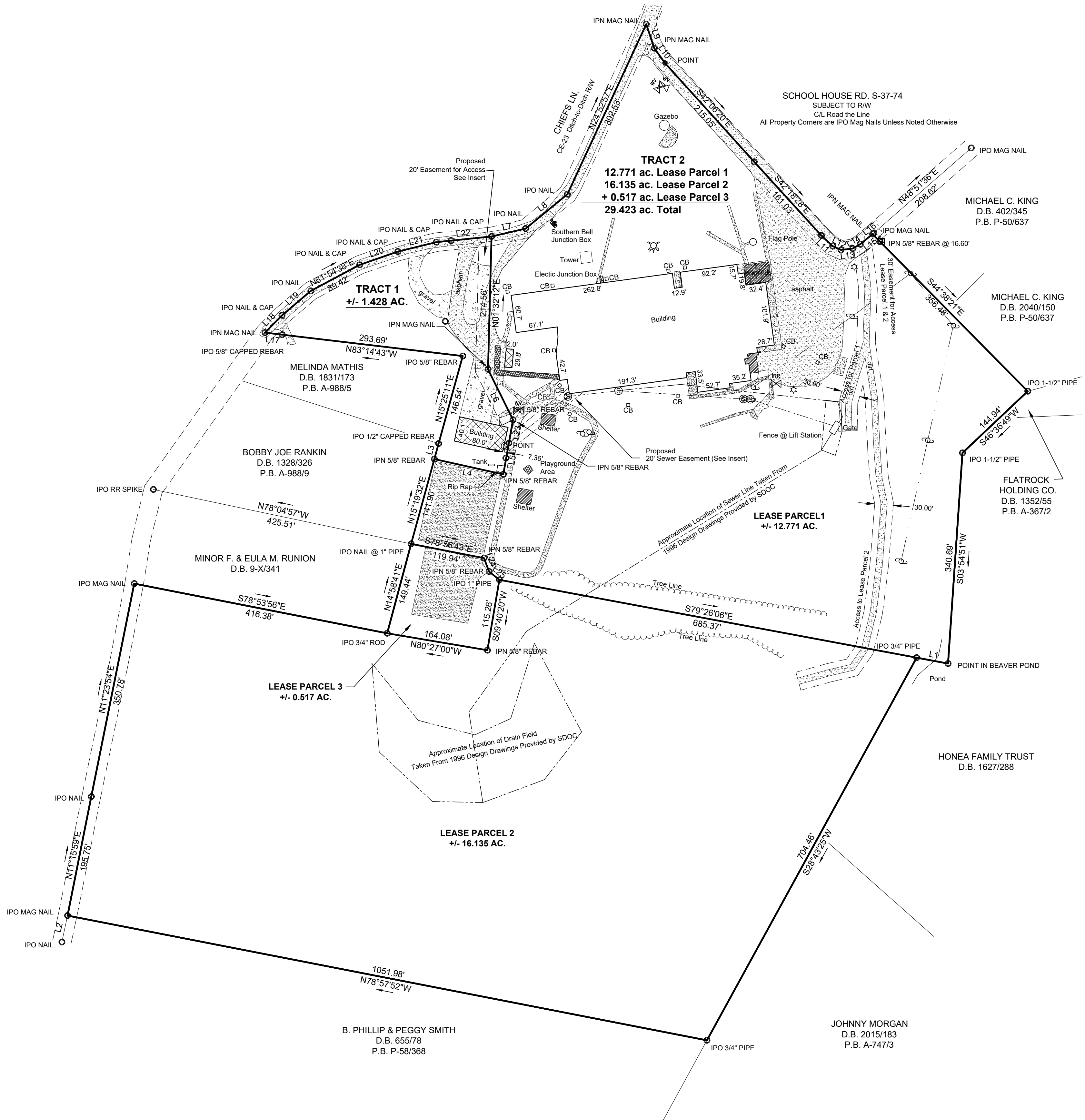
EXHIBIT A

[See Attached]

DRAFT

EXHIBIT A

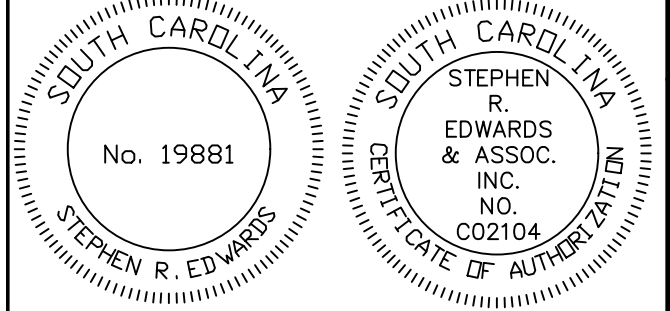
LEGEND	
	Transformer
	Propane Tank
	Catch Basin - CB
	Power Pole
	Light Pole
	Manhole
	Fire Hydrant
	Telephone Pedestal
	Water Valve
	Irrigation Valve



LINE	BEARING	LENGTH
L1	N79°26'06"W	51.65
L2	S12°16'58"W	43.55
L3	N15°19'32"E	25.96
L4	S77°32'14"E	114.04
L5	N10°03'55"E	51.28
L6	N26°25'04"W	90.80
L7	N77°06'04"E	56.47
L8	N50°31'37"E	87.39
L9	S18°34'16"E	40.96
L10	S35°51'54"E	29.28
L11	S47°07'48"E	24.84
L12	S65°35'53"E	14.92
L13	N83°20'58"E	19.04
L14	N60°00'44"E	13.88
L15	N50°47'25"E	25.84
L16	N50°47'25"E	2.76
L17	N83°19'04"W	27.93
L18	N44°35'28"E	39.26
L19	N49°43'22"E	60.92
L20	N70°46'23"E	65.29
L21	N76°19'22"E	64.03
L22	N84°08'51"E	89.60
L23	N10°03'55"E	38.23
L24	S20°37'24"E	23.08
L25	S51°20'28"E	21.39

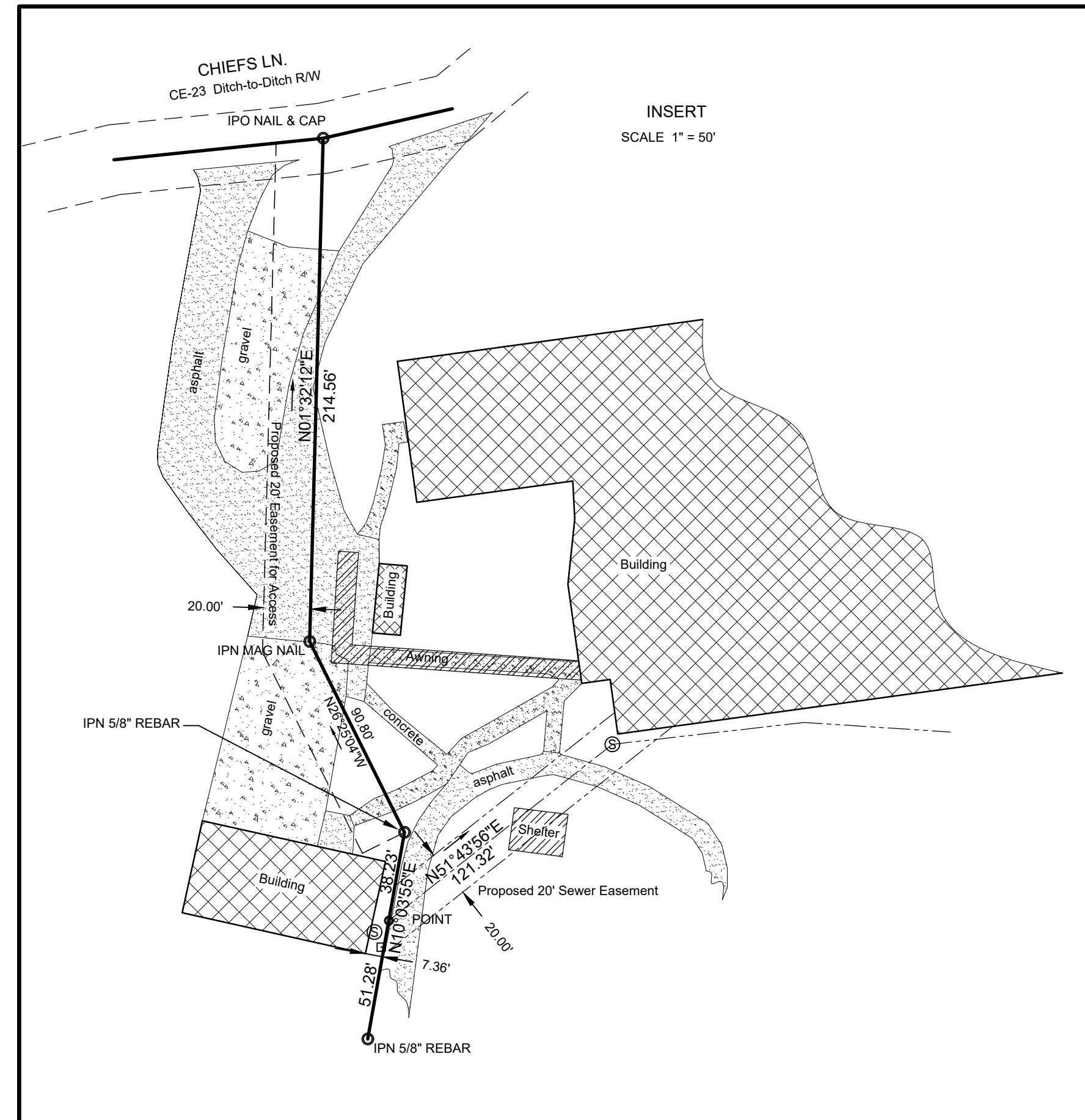
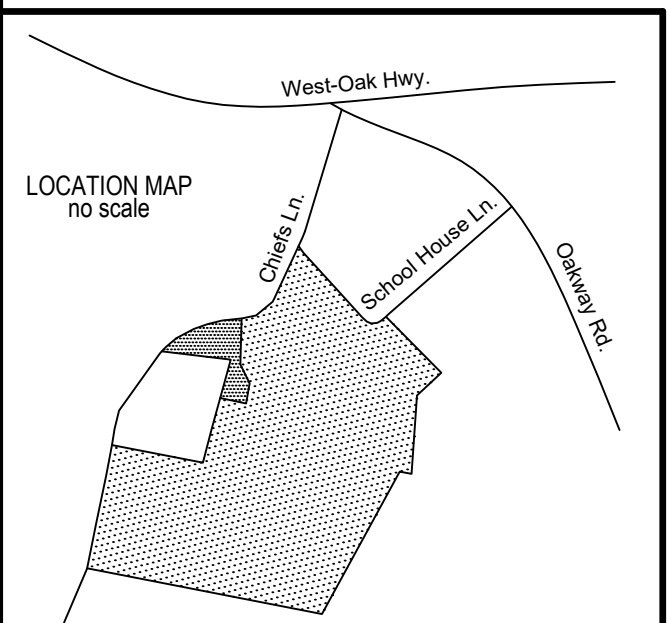
- NOTES
- 1) REFERENCES
-D.B. 3-R/72, 5-K/34, 6-U/24, 9-Q/263, 12-R/68 & 585/274
-P.B. N/20, P-41/326 & P-57/84
-TAX MAP NUMBER: 300-00-02-012
 - 2) ACREAGE SHOWN INCLUDES ALL RIGHT-OF-WAYS AND OR EASEMENTS.
 - 3) THIS PROPERTY IS SUBJECT TO ANY AND ALL EASEMENTS, RIGHT-OF-WAYS AND OR RESTRICTIONS THAT A CURRENT TITLE SEARCH MAY DISCLOSE.
 - 4) ANY WARRANTY FOR THIS SURVEY IS NON-TRANSFERABLE.
 - 5) REVISED 07-05-2017 TO SHOW 30' ACCESS EASEMENT.
 - 6) REVISED 07-13-2017 TO SHOW LEASE PARCELS 1 & 2.
 - 7) REVISED 05-30-2023 TO SHOW LEASE PARCEL 3.

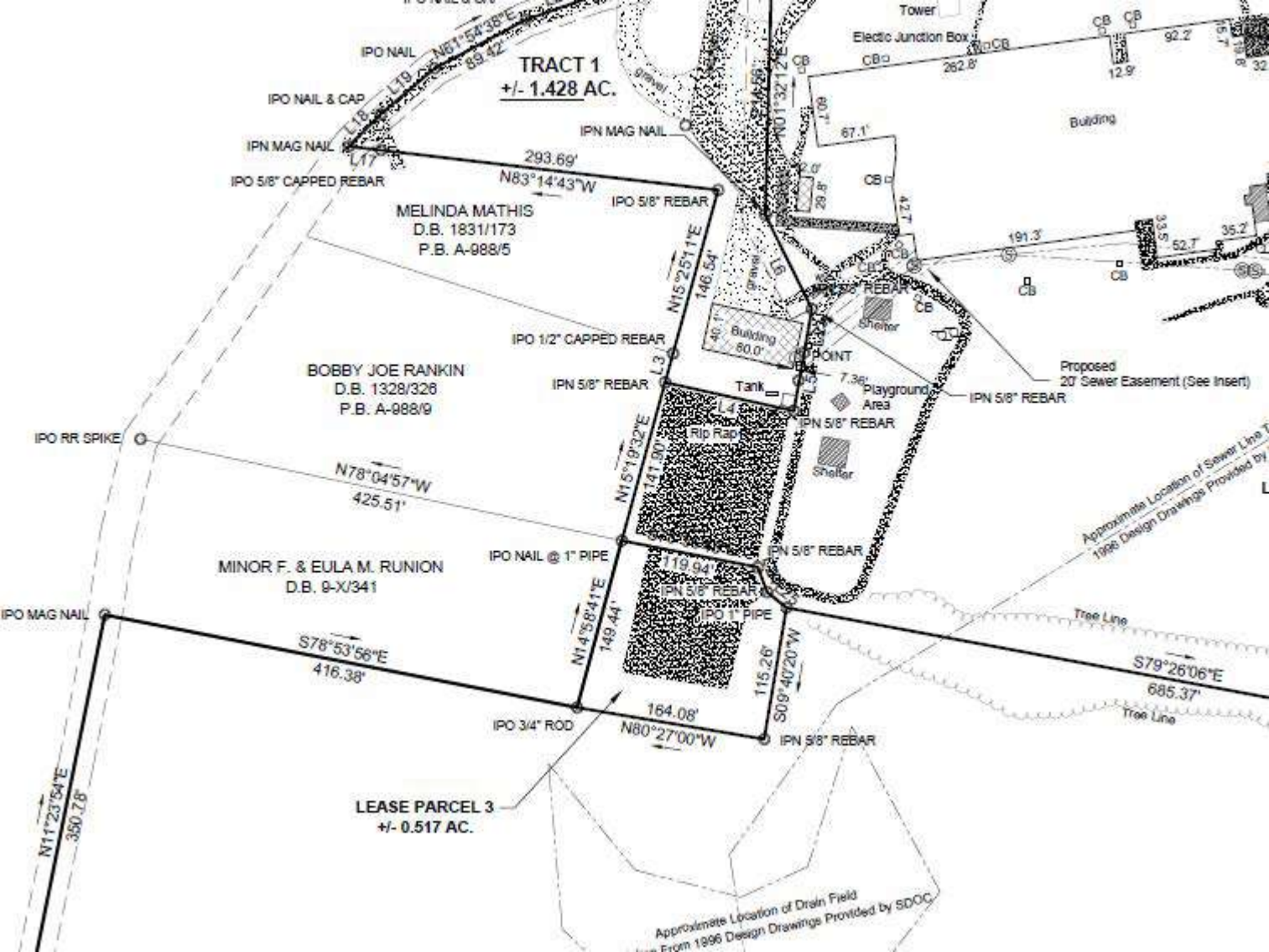
BOUNDARY SURVEY FOR
SCHOOL DISTRICT OF OCONEE COUNTY
 CENTER TOWNSHIP, OCONEE COUNTY, SOUTH CAROLINA
STEPHEN R. EDWARDS & ASSOCIATES, INC.
 330 SOUTH HWY. 11 - WEST UNION, S.C. - 29696
 (864) 718-1120
 REVISED: 05-30-2023
 DATE: 04-13-2016
 JOB NUMBER: 15-193



I HEREBY STATE TO THE BEST OF MY KNOWLEDGE, INFORMATION, AND BELIEF THE SURVEY SHOWN HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE MINIMUM STANDARDS MANUAL FOR THE PRACTICE OF LAND SURVEYING IN SOUTH CAROLINA, AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS B SURVEY AS SPECIFIED THEREIN. ALSO THERE ARE NO ENCROACHMENTS, PROJECTIONS, OR SETBACKS AFFECTING THE PROPERTY OTHER THAN THOSE SHOWN.

STEPHEN R. EDWARDS PLS NO. 19881





TRACT 1
+/- 1.428 AC.

MELINDA MATHIS
D.B. 1831/173
P.B. A-988/5

BOBBY JOE RANKIN
D.B. 1328/328
P.B. A-988/9

MINOR F. & EULA M. RUNION
D.B. 9-X/341

LEASE PARCEL 3
+/- 0.517 AC.

Approximate Location of Drain Field
From 1996 Design Drawings Provided by SDOC

Approximate Location of Sewer Line
From 1996 Design Drawings Provided by SDOC

Electric Junction Box
Tower
Building

Building 80.0'
Tank
Playground Area
Shelter

Proposed 20' Sewer Easement (See Insert)

Tree Line

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2023-15**

**AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY
OF AN AMENDMENT TO PURCHASE AND SALE AGREEMENT BY
AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA, AND MEYN
AMERICA, LLC; AND OTHER RELATED MATTERS.**

WHEREAS, Oconee County, South Carolina (“County”), acting by and through its County Council (“County Council”) entered into a Purchase and Sale Agreement (“PSA”) dated as of August 1, 2023, with MEYN America, LLC (“MEYN”);

WHEREAS, pursuant to the PSA, the County is selling to MEYN certain real property located in the Oconee Industry and Technology Park, more particularly described in Exhibit A of the PSA (the “Project Site”), for \$709,900.80 (the “Purchase Price”);

WHEREAS, MEYN is planning to establish a distribution facility on the Project Site consisting of taxable investment in real and personal property of not less than \$10,800,000 and the creation of 25 new, full-time jobs (the “Project”), all within five years of the commencement of operations;

WHEREAS, MEYN is now required to increase its capital investment in order to (1) pay for the costs of extending the existing water main near the Oconee Industry and Technology Park owned by the City of Walhalla to its property and (2) build an access road to serve the Project Site; and

WHEREAS, because MEYN’s increased capital investment will serve both MEYN and the County, the County now desires to amend the PSA to induce MEYN to proceed with the Project by reducing the Purchase Price provided thereunder to a new, total Purchase Price of \$579,900.80 (the “Reduced Purchase Price”) in order to reimburse MEYN for its increased capital investment of extending water infrastructure improvements to the Project Site and building an access road to the Project Site (the “Amendment”).

NOW THEREFORE, BE IT ORDAINED, by the County Council as follows:

Section 1. *Approval of Amendment; Authorization to Execute and Deliver Amendment to PSA.* The Reduced Purchase Price as described in this Ordinance (“Ordinance”), and as more particularly set forth in the Amendment to Purchase and Sale Agreement attached hereto as Exhibit A (the “Amendment”), to reimburse MEYN for the increase in capital investment is hereby approved. The form, terms and provisions of the Amendment that are before this meeting are approved and all of the Amendment’s terms and conditions are incorporated in this Ordinance by reference. The Chair of County Council (“Chair”) is authorized and directed to execute the Amendment in the name of and on behalf of the County, subject to the approval of any revisions or changes as are not materially adverse to the County by the County Administrator and counsel to the County, and the Clerk to County Council is hereby authorized and directed to attest the Amendment and to deliver the Amendment to MEYN.

Section 2. *Further Assurances.* The County Council confirms the authority of the Chair, the County Administrator, the Director of Economic Development, the Clerk to County Council, and various other County officials and staff, acting at the direction of the Chair, the County Administrator, the Director of Economic Development or Clerk to County Council, as appropriate, to take whatever further action and to negotiate, execute and deliver whatever further documents as may be appropriate to effect the intent of this Ordinance and the incentives offered to the MEYN under this Ordinance and the Amendment.

Section 3. *Savings Clause.* The provisions of this Ordinance are separable. If any part of this Ordinance

is, for any reason, unenforceable then the validity of the remainder of this Ordinance is unaffected.

Section 4. *General Repealer.* Any prior ordinance, resolution, or order, the terms of which are in conflict with this Ordinance, is, only to the extent of that conflict, repealed.

Section 5. *Effectiveness.* This Ordinance is effective after its third reading and public hearing.

OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham, Chair
Oconee County Council

(SEAL)
ATTEST:

Jennifer C. Adams, Clerk of Council
Oconee County Council

First Reading: _____, 2023
Second Reading: _____, 2023
Public Hearing: _____, 2023
Third Reading: _____, 2023

EXHIBIT A

FORM OF AMENDMENT TO PURCHASE AND SALE AGREEMENT

AMENDMENT TO PURCHASE AND SALE AGREEMENT

THIS AMENDMENT TO PURCHASE AND SALE AGREEMENT (this “*Amendment*”) is made and entered into as of the ____ day of _____, 2023, by and between **OCONEE COUNTY, SOUTH CAROLINA** (“*County*”), a body politic and corporate and political subdivision of the State of South Carolina (“*State*”), acting through the Oconee County Council (“*County Council*”) as the governing body of the County, and **MEYN AMERICA, LLC**, a Georgia limited liability company (“*MEYN*” and together with the County, the “*Parties*”). Capitalized terms used but not defined herein shall have the meanings ascribed to them in the PSA (as that term is defined below).

WITNESSETH:

WHEREAS, MEYN and County entered into that certain Purchase and Sale Agreement dated as of August 1, 2023 (the “*PSA*”) wherein the County agreed to sell certain real property located within the Oconee Industry and Technology Park, as more particularly described in **Exhibit A** attached hereto, to MEYN (the “*Project Site*”) for \$709,900.80 (the “*Purchase Price*”); and

WHEREAS, MEYN is planning to make a capital investment in the County consisting of a taxable investment in real and personal property of not less than \$10,800,000 and the creation of 25 new, full-time jobs; and

WHEREAS, MEYN must now make additional investments in the County in infrastructure in order to (1) extend a water line owned by the City of Walhalla to the Project Site boundary and (2) build an access road to serve the Project Site; and

WHEREAS, to further induce MEYN to proceed with the Project the County desires to amend the PSA to reduce the Purchase Price provided thereunder by \$130,000 to a new, total Purchase Price of \$579,900.80 (the “*Reduced Purchase Price*”) in order to reimburse MEYN for its increased capital investment of extending water infrastructure improvements to the Project Site and building an access road to the Project Site, as described more fully on Exhibit A, which is attached hereto and incorporated herein by reference (the “*Amendment*”); and

WHEREAS, the County has approved this Amendment via Ordinance of its County Council on August [●], 2023.

NOW, THEREFORE, the Parties hereby agree as follows:

1. Article II, Section 2.02, is hereby amended in its entirety as follows:

“The purchase price to be paid by Purchaser to Seller for the Property is five hundred seventy-nine thousand nine hundred and one Dollars (\$579,900.80), the “**Purchase Price**”). The final acreage of the Land has been established by the Survey. The Purchase Price shall be payable to Seller on the Closing Date, subject to any credits or apportionments as provided for under this Agreement, simultaneously with delivery of the Deed and other Closing Documents (as defined hereafter), by certified

or official bank checks or by one or more wire transfers of immediately available federal funds to Seller's account.”

2. Article V, Section 5.02, is hereby amended in its entirety by adding subsection (h) and Exhibit C as follows:

Purchaser commits to cause its construction company to remove sufficient quantities of soil from the Property and deposit such soils in the planned roadbed for the access road along the eastern boundary of the Property as shown on Exhibit C attached hereto. Purchaser also commits to have its construction company compact such soils to County road standards to allow the County to pave and finish the access road which the County hereby agrees to undertake. Upon completion of such work by Purchaser's contractor, Purchaser shall provide the County with the test results from an independent party to evidence compliance with the County road standards. The County shall review such test results and, if the test results show that the construction work meets county road standards, accept such work in a writing to the Purchaser at which point the Purchaser is no longer responsible for the construction work. Purchaser shall, however, cooperate with Seller at Seller's expense in any claims that may arise against Purchaser's contractor for defective construction work.

3. Except as modified by this Amendment, the parties hereto acknowledge that the PSA remains in full force and effect. The parties agree that the Reduced Purchase Price as modified by this Amendment shall supersede any other agreement between the parties with respect to the Purchase Price.

4. This Amendment shall be construed and enforced in accordance with, and the rights of the parties shall be governed by, the laws of the State of South Carolina.

5. The County represents that it has approved this Amendment by adoption of an Ordinance dated [●], 2023, and in accordance with the procedural requirements of the County Council and any other applicable law.

6. MEYN represents that the execution, delivery and performance by the individual or entity signing this Amendment on behalf of MEYN has been duly authorized and approved by all requisite action on the part of MEYN.

7. This Amendment may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument and shall become binding when one or more of the counterparts have been signed by each of the parties and delivered to the other party.

8. This Amendment is effective as of the date first written above.

[SIGNATURE PAGES TO FOLLOW]

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed as of the date first written above.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Name: Matthew Durham
Title: Chairman, Oconee County Council

ATTEST:

Jennifer C. Adams, Clerk to Council
Oconee County Council

MEYN AMERICA, LLC,
a Georgia limited liability company

By: _____
Name:
Title:

EXHIBIT C
DESCRIPTION OF ROAD WORK

Purchaser shall move and grade dirt from project site, place it on the road extension area and compact it to County standards for road construction.

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: August 15, 2023
COUNCIL MEETING TIME: 6:00 PM**

ITEM TITLE [Brief Statement]:

Council consideration to amend the May 16, 2023 fee ordinance and agreement between Meyn America and Oconee County to reflect a reduction in the land purchase price, an extension of Oconee Business Parkway and an extension of the water line at Oconee Industry and Technology Park.

BACKGROUND DESCRIPTION:

Earlier this year the Oconee Economic Alliance successfully recruited Meyn America to the Oconee Industry and Technology Park (OITP). Meyn America, a manufacturer and distributor of poultry processing equipment, plans to initially construct an 80,000 square foot distribution facility on land at the park purchased from Oconee County. The project is expected to create 25 new jobs with a capital investment of \$10.8 million. On May 16, 2023, Oconee County Council approved an ordinance and fee agreement for the project. The following was approved: 1) 30-year FILOT, 2) 7-year SSRC with a credit of 35% against the annual FILOT payments, that may convert to a 10-year SSRC at 50% if the project's investment increases to \$20 million and 3) The sale of 32.6 acres of land at OITP for a cost of \$22,240/acre or \$725,024.

During OEA's recruitment of Meyn America, the need for Oconee County to extend public infrastructure at the park was discussed. Those discussions included an extension of Oconee Business Parkway to serve Meyn America's site, as well as 25-acres of adjacent property located to the east. The need for the road extension by Oconee County was part of OEA's presentation (Project Feathers) to County Council during executive session on March 7, 2023. At that time, there was no discussion of a water line extension to the property, as it was believed the line was located at the property to be purchased. The fee agreement approved on May 16, 2023 did not address public infrastructure enhancements for the project. Since approval of the agreement, OEA has received a cost estimate of \$161,000 to extend Oconee Business Parkway 680 feet. Additionally, in working with Thomas and Hutton Engineering and Hogan Construction it was determined that the water line in the park is not located at the property being purchased by Meyn America but at Impact Housing's property. It will have to be extended 210 feet to Meyn America's property. The cost of the water line extension is estimated to be \$50,000.

In order to address these public improvements at the OITP, the OEA and Meyn America propose the following:

1. Meyn America will extend the water line to their property at a cost of \$50,000.
2. Meyn America will grade additional dirt from their project site, place it on the road extension area and compact it to county standards for road construction. The cost of this work is estimated at \$80,000.
3. Oconee County will contract with Oconee County Roads and Bridges to pave the road extension at an estimated cost of \$81,000. OEA is in the process of seeking utility tax credits and C-Funds to cover some or all of the costs of paving the road.

The cost of the water line and road extensions to Meyn America as part of their construction process is estimated to be approximately \$130,000. These public infrastructure improvements are best addressed through amending the purchase agreement found in the existing fee agreement. The amended agreement lowers the purchase price by \$130,000 to \$18,167.32/acre or \$579,901 for 31.92 acres. Note that this is a smaller lot size than in the existing purchase agreement. The amended agreement also adds provisions that stating that Meyn America will extend the water line to their site, grade and move dirt from their site to the extended roadway, and compact the dirt to county specifications to allow for the paving of the road.

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

1. The cost of new and extended public infrastructure for economic development projects, especially in county owned parks, has historically been done by Oconee County. Amending the agreement as outlined does this and will provide infrastructure that can be used by other businesses eventually locating to the park.
2. The reduced per acre purchase price for Meyn America's purchase of the land is higher than other recent purchases at OITP.
3. OEA is seeking outside funding to offset some or all of the cost of paving the road extension.

FINANCIAL IMPACT [Brief Statement]:

Oconee County will not have to put any direct money into the water line extension or preparing the base for the road extension. If no UTC or C-Fund monies are found to offset the paving cost, Oconee County will be responsible for approximately \$81,000 in road extension costs.

Check here if Item Previously approved in the Budget. No additional information required.

Approved by: _____ Finance

ATTACHMENTS

1. Site Plan

STAFF RECOMMENDATION [Brief Statement]:

It is the staff's recommendation that Council amend the existing fee agreement with Meyn America to include:

1. An updated purchase price of \$18,167.32/acre or \$579,901 for 31.92 acres.
2. Provisions that Meyn America will extend the water line to their site, grade and move dirt from their site to the extended roadway, and compact the dirt to county road specifications to allow for Oconee County to pave the road.

Submitted or Prepared By:

Approved for Submittal to Council:

Jamie Gilbert, Economic Development Director

Amanda F. Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2023-16

AN ORDINANCE TO AMEND AND SUPPLEMENT **ORDINANCE 2023-01**, WHICH ESTABLISHED THE BUDGET FOR OCONEE COUNTY AND PROVIDED FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, AND FOR THE CREATION OF THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND THE COMMUNITY HEALTH AND COMMUNITY SERVICES FUND, AND THE GENERAL ONE TIME CAPITAL FUND, ALL IN OCONEE COUNTY FOR THE **FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024**, IN ORDER TO EFFECT SUPPLEMENTAL APPROPRIATIONS; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County, South Carolina (“County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council (“Council”), has previously adopted and enacted the budget of the County for the fiscal year beginning July 1, 2023 and ending June 30, 2024 through the adoption and enactment of Oconee County Ordinance 2023-01; and

WHEREAS, certain events and needs have occurred, necessitating the amendment of Ordinance 2023-01 to reflect certain additional revenues and the expenditure of certain additional funds; and

WHEREAS, Council therefore desires to amend Ordinance 2023-01 to achieve the foregoing.

NOW, THEREFORE, IT IS HEREBY ORDAINED by Council in meeting duly assembled, that:

SECTION 1

Pursuant to S.C. Code Section 4-9-140, the 2023-2024 Oconee County Budget is hereby amended by adding the following, for the aforesated purposes:¹

¹ See Attachment A, which is incorporated herein by reference, for detailed budgetary appropriations.

General Fund:	Approved 6/6/2023		Amendment	
New Positions 13 <i>(1/2 Year Funding)</i>	-		389,260	
1 Parks, Recreation & Tourism Employees Paid by ATAX	-		-	
3% Cost of Living Increase for all except County Council	39,560		-	
Sheriff Salary Increase <i>(2/3rds Funding)</i>	-		470,000	
Salaries (General) Increase <i>(2/3rds Funding)</i>	-		445,804	
Salary Savings (1.3%)	(356,765)		-	
Notation of difference in Council Budget (Amendment Required)	(286,166)		-	
Gasoline/Diesel Contingency	64,788		64,788	
One Time Capital Request <i>(New Fund)</i>	592,250		-	
Administrator Contingency	235,431		335,431	
		289,098		1,705,283
Administrator	459,420		544,720	
Airport	2,010,149		2,006,187	
Assessor	1,120,767		1,146,282	
Board of Assessment Appeals	7,714		7,714	
Building Codes	749,387		717,039	
Chau Ram Park	413,803		413,803	
County Attorney	412,312		421,517	
County Council	324,038		337,038	
Debt Service Lease Payments	746,726		746,726	
Delinquent Tax Collector	406,801		406,801	
Department of Social Services	11,600		11,600	
Economic Development	676,175		666,025	
Facilities Maintenance	1,484,152		1,558,803	
Finance Office	728,104		828,984	
Fire/Emergency Services <i>(Contracts & Non-Capital Moved to New Fund)</i>	7,025,096		3,616,948	
Health and Human Services Direct Aid <i>(New Fund)</i>	696,867		-	
Health Department	28,700		28,700	
High Falls Park	530,088		532,588	
Human Resources	361,879		360,787	
Information Technology	1,227,318		1,251,318	
Legislative Delegation	105,301		105,301	
Library	1,548,303		1,534,603	
Magistrate	1,013,383		1,072,579	
Non-Departmental	1,900,000		1,900,000	
Other Financing Uses	85,000		85,000	
Parks, Recreation and Tourism	883,197		883,997	
Planning	452,836		439,757	
Procurement	256,149		259,149	
Register of Deeds	348,858		345,858	
Roads and Bridges	3,208,431		2,926,950	
Soil and Water Conservation District	83,138		95,915	
Solid Waste	5,494,915		6,141,556	
South Cove Park	625,241		637,241	
Vehicle Maintenance	1,074,638		1,098,888	
Veterans' Affairs	226,561		226,561	
Voter Registration and Elections	310,059		394,059	
Total General:		37,037,106		33,750,994
Elected/Appointed Officials:				
Auditor	681,098		774,243	
Clerk of Court	803,899		902,623	
Coroner	335,990		348,937	
Probate Court	390,509		450,437	
Public Defender	250,000		250,000	
Sheriff	11,337,520		11,156,427	
Animal Control	764,679		759,179	
Communications	1,957,209		1,962,209	
Detention Center	5,168,237		5,009,901	
Solicitor	1,031,585		1,031,585	
Treasurer	719,415		735,415	
Total Elected Officials:		23,440,141		23,380,956
Total General Fund		60,766,345		58,837,233

Ordinance 2023-10

1st Reading
8/15/2023

Special Revenue Funds: [1]				
Emergency Services Protection	1,600,000		1,695,000	
Victim Services - Sheriff's Office	123,336		123,336	
Victim Services - Solicitor's Office	77,532		77,532	
911 Fund	984,000		984,000	
Tri-County Technical College	1,626,600		1,688,000	
Road Maintenance Fund	2,545,000		2,545,000	
Community Health and Human Services (New Fund)	-		4,402,000	
Total Special Revenue Funds:		6,956,468		11,514,868
Capital Project Funds:[2]				
Economic Development	1,221,500		5,807,000	
Bridge & Culvert Fund	590,000		620,000	
Capital Equipment / Vehicle Fund	1,300,000		1,551,000	
Parks, Recreation and Tourism	770,000		650,000	
Fire/Emergency Services Capital Vehicle & Equipment (New Fund)	-		1,240,000	
General Capital Request (New Fund)	-		1,740,000	
Total Capital Project Funds:		3,881,500		11,608,000
Enterprise Fund:		8,513,000		7,881,250
Debt Service Fund:		1,857,268		1,964,034
Grand Total of all Funds FY 2023-2024		81,974,581		91,805,385
<i>[1] See sections 3 – 14 below.</i>				
<i>[2] See sections 3 – 14 below.</i>				

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations (see also Sections 3 through 14 below) for the Oconee County Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2023 and ending June 30, 2024. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3

A tax of 3.0 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated for expenditures in the amount of \$1,688,000 for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,695,000 for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5

A tax of 2.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$2,545,000 for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 6

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$620,000 for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 7

A tax of 2.1 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$5,807,000 for the Economic Development Capital Project Fund for projects approved by

County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 8

A tax of 1 mill to provide funding for the Parks, Recreation and Tourism Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$650,000 for the Parks, Recreation and Tourism Capital Project Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Parks, Recreation and Tourism Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Parks, Recreation and Tourism Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 9

A tax of 2 mills to provide funding for the Debt Service Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,964,034 for the Debt Service Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Debt Service Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Debt Service Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 10

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, 911 Fund, and other special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 11

A tax of 2.3 mills to provide funding for the Capital Vehicle / Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,551,000 for the Capital Vehicle /

Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Capital Vehicle / Equipment Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Capital Vehicle / Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 12

A tax of 2.0 mills to provide funding for the Fire / Emergency Services Capital Vehicle and Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,240,000 for the Fire / Emergency Services Capital Vehicle and Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Fire / Emergency Services Capital Vehicle and Equipment Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Fire / Emergency Services Capital Vehicle and Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 13

A tax of 2.0 mills to provide funding for the General One Time Capital Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,740,000 for the General One Time Capital Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the General One Time Capital Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the General One Time Capital Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 14

A tax of 7.1 mills to provide funding for the Community Health and Community Services Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$4,402,000 for the Community Health and Community Services Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Community Health and Community Services Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the

Community Health and Community Services Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 15

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2023, as a part of the budget authorized by this Ordinance.

SECTION 15

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

SECTION 16

All unexpended appropriations as of June 30, 2023, except for those specifically carried forward by this Ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated. The remaining unexpended appropriations will revert to the fund balance of the fund from which the appropriation originated, as stated herein.

SECTION 17

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 18

The fees authorized for all County departments to charge for services of the County and to use for operations of the County are as set forth in a schedule of fees. This schedule of fees is included within **ATTACHMENT A**, which is incorporated herein by reference as fully as if set forth verbatim herein, and adopted as part of this ordinance, and the fees are hereby approved to be charged by the appropriate County departments. The County Administrator is hereby authorized to execute the Airport T-Hangar rental agreements, consistent with the rates established in the fee schedule.

SECTION 19

The County began contributing to retiree health benefits (the “Retiree Health Benefit Plan” or “Plan”) on behalf of employees and County retirees on January 1, 1985. Several amendments to the County’s Plan guidelines have occurred since that time; however, nothing in the Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, which are incorporated herein by reference, as fully as if set forth verbatim, and adopted as part of this Ordinance, and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The County Administrator is authorized to administer the Plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the fiscal year beginning July 1, 2023 and ending June 30, 2024. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE**

COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR AND SUCH OTHERS AS ARE SPECIFICALLY AUTHORIZED BY COUNTY COUNCIL TO BE BOUND TO AN EMPLOYMENT CONTRACT), IS “AT WILL” AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.

SECTION 20

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 21

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

SECTION 22

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2023.

SECTION 23

The budget provisos attached hereto are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

Adopted in meeting duly assembled this ____ day of September, 2023.

OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham
Chairman, Oconee County Council

ATTEST

Jennifer C. Adams
Clerk to County Council

First Reading: August 15, 2023
Public Hearing: September 5, 2023
Second Reading: September 5, 2023
Public Hearing: September 19, 2023
Third Reading: September 19, 2023

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
BUDGET PROVISOS FOR FISCAL YEAR 2023-2024
ORDINANCE 2023-16

Section 1

The fund appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made or authorized shall be liable upon his official bond.

Section 2

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

Section 4

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

Section 5

No officer, elected official, or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

Section 6

County Council may transfer funds from any fund, department, activity, or purpose to another by normal Council action, subject to all other applicable legal requirements.

The County Administrator is authorized to:

- (1) Transfer non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Fifty Thousand and 00/100 (\$50,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers.
- (2) Transfer salary appropriations within a department, or between departments within a fund, provided that the sum of such transfers for the entire fiscal year does not exceed Two Hundred Thousand and 00/100 (\$200,000.00) Dollars.
- (3) Transfer between salary appropriations and non-salary appropriations within a department, or between departments within a fund, provided that no such transfer

exceeds Ten Thousand and 00/100 (\$10,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers; and, the sum of such transfers for the entire fiscal year shall not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.

- (4) Any other transfers by the County Administrator require Council authorization.
- (5) Transfers by the County Administrator shall be reflected on the budgetary reports regularly submitted to Council.

All transfers authorized by this section are subject to the overall fund appropriation limits of this Ordinance

Section 7

For any equipment, vehicle, or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

Section 8

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate at the applicable time, by the Internal Revenue Service.

Section 9

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The per diem rates will be equal to the amounts published for the applicable time period and location by the United States General Services Administration. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

Section 10

The first \$1500 of Oconee County building permit fees and related and associated building code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States (“IRS”), to the extent the building project is for the general public good, and only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached and incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

Section 11

For all economic development projects in a joint County industrial or business park (“MCIP”) in the unincorporated portion of the County, for which revenue is first received on or after July 1, 2023, excluding any MCIP agreements now in existence (or which have been previously approved by County ordinance) wherein a different allocation is in place, and subject to any superior agreements allocating portions of such revenue, all revenue or remaining revenue, as the case may be, received from such MCIP which is/was attributable to the levy of all general fund millages shall be

divided and distributed in the following percentages, in order to offset the costs of economic development which made the project(s) possible: (1) Oconee County General Fund – 33%; Oconee County Economic Development Capital Projects Fund – 34%; School District of Oconee County - 33%; (2) all other taxing entities levying millage at the site in question - 1% each;^[1] (3) all other taxing entities in Oconee County - 0%. Revenue attributable to the levy of debt service millage or other non-general fund millage shall be distributed to the taxing entity levying such millage. For joint County industrial or business parks located within municipal limits, the intergovernmental agreement governing the creation of such MCIP shall govern distribution of revenues. Any unused revenues in such fund at the end of any fiscal year shall be carried over to the succeeding fiscal year.

Section 12

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2023 and ending June 30, 2024.

Section 13

Oconee County seeks to increase and maintain its unassigned fund balance to and at an amount not less than twenty-five percent (25%) of its regular general fund operating expenditures. (See Oconee Code of Ordinances Section 2-476.) Oconee County’s unassigned fund balance as of the last audited fiscal year (2022) was \$11,260,698. Oconee County’s assigned fund balance as of the last audited fiscal year (2022) was as follows:

Assigned funds for the Solid Waste Reserve General Fund balance:	\$ 912,806
Assigned funds for the Solid Waste rental/purchase of equipment required for concrete recycling:	\$ 20,994
Assigned funds for the Healthcare Reserve General Fund balance:	\$2,000,000
Assigned funds for the OPEB Reserve General Fund Balance:	\$1,207,715

Section 14

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT B**.

Section 15

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT C**.

Section 16

Oconee County receives federal, state, and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee

^[1] If there are other taxing entities levying millage at the site in question, then the County and the SDOC percentages shall apply to the remainder.

County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this Ordinance. The Oconee County Administrator, or his or her duly authorized representative, is hereby authorized to apply for all federal, state, and other grants for which no County matching funds are required, if all necessary operating funds for the County facility, institution, or programs in question have been made available by County Council through the County's operating and capital budgets or are available in applicable County enterprise fund balances, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by County Council through the annual County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of the County, and to receive and expend such federal and state grant funds, for the purposes authorized in the respective grant applications.

Section 17

Allocation of proceeds from sale or disposal of Vehicles/Equipment shall be deposited into the Capital Equipment – Vehicle Fund except for any proceeds from the sale of equipment belonging to the County rock quarry, which will be deposited back into the enterprise account for that activity. All other proceeds from the sale or disposal of surplus supplies and property shall be deposited into the County's general fund.

Section 18

Revenues collected from recycled concrete shall be designated for the rental / purchase of equipment required for concrete recycling.

Section 19

Due to the volatile petroleum market, a fuel contingency account in the Administrator's Department is required for FY 23-24. These funds will only be utilized, when required, for necessary fuel expenditure overages. Funding for the fuel contingency account will come from:

- FY 22-23 utility savings of up to \$50,000 (*contingent upon year end verification of availability*); and
- FY 22-23 unexpended salary funds of up to \$100,000 (*contingent upon year end verification of availability*).

Section 20

The County Administrator may waive up to Five Thousand and 00/100 (\$5,000.00) Dollars per fiscal year in Oconee County encroachment fees, building permit fees, and related and associated building code fees for each municipality located within Oconee County, but only to the extent the subject building project is for a public purpose.



Oconee County

Ordinance 2023-01

Amendment #1

August 15, 2023

1st Reading

August 15, 2023 – 1st Reading
September 5, 2023 – Public Hearing
September 5, 2023 – 2nd Reading
September 19, 2023 – Public Hearing
September 19, 2023 – 3rd & Final Reading

Millage Disbursement by Fund

	FY 2024 Budget	FY 2024 Amendment	Description	Page
County Operations	60.9	48.8	County General Operations - reduction of funding to exclude specific expenses for specific functions not directly related to county government operations. 1 mill to Economic Development, 2 mills to Fire/Emergency Services Capital Vehicle and Equipment, 7.1 mills to Community Health & Human Services and 2 mills to General One Time Capital	1 to 76
Unincorporated Fire Levy	2.9	2.9	Unincorporated Fire Levy - No Change.	77 to 78
Tri-County Tech Oper.	3.0	3.0	Tri-County Tech Operations - No Change.	82
Road Maintenance	2.1	2.1	Road Maintenance - No Change.	83
Community Health & Human Services	0.0	7.1	Community Health & Human Services - New Fund - County and Community Health & Human Services - Includes Municipal Fire and Prisma Contracts . 7.1 mills from County Operations.	84
Economic Development	1.1	2.1	Economic Development - Additional mil for expansion, maintenance and future repairs of capital expansion. 1 mill from County Operations	85 to 86
Bridges/Culverts	1.0	1.0	Bridges & Culverts - No Change.	87
Capital Veh & Equip	2.0	2.3	Capital Vehicle/Equipment - additional .30 mil as increasing costs. 0.3 mill from Parks, Rec & Tourism	88
Parks, Rec & Tourism	1.3	1.0	Parks, Rec & Tourism - reduction of .30 mill. Moved to Capital Vehicle & Equipment Fund	89
Fire/Emergency Services Capital Vehicle and Equipment	0.0	2.0	Fire/Emergency Services Capital Vehicle & Equipment - New Fund - encompasses capital Vehicles, Capital Equipment and Small Capital Equipment. 2 mills from County Operations.	90
General One Time Capital	0.0	2.0	General One Time Capital - New Fund - removal of one time capital from general fund as a stand alone fund. 2 mills from County Operations.	91
County Bonds	2.0	2.0	County Bonds - No Change.	93 to 95
Total County	76.3	76.3		

0.0 No Change in number of Mills.



SPECIAL REVENUE FUND

A special revenue fund is a fund used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specified purposes. GAAP only requires the use of special revenue funds when legally mandated.

- **EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND** – Funding of 2.9 mils from the unincorporated areas of the county to provide grants to independent agencies and basic station expenses for rural Fire Departments, Rescue Squad and Haz-Mat.
- **SHERIFF VICTIMS SERVICES SPECIAL REVENUE FUND** – To account for the proceeds from Assessments and Surcharges form fines for Victims services. Victims can receive services including Victim Advocacy, Counseling, Emergency Assistance
- **SOLICITOR VICTIMS SERVICES SPECIAL REVENUE FUND** – To account for the proceeds from Assessments and Surcharges form fines for Victims services. Victims can receive services including Victim Advocacy, Counseling and Emergency Assistance.
- **911 COMMUNICATIONS SPECIAL REVENUE FUND** – Funding from E-911 surcharges from the State, Competitive Local Exchange Carriers and AT&T. To support and maintain the 911 Communication center.
- **TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND** – Legislatively required funding of 3 mils of tax revenue for the Tri-County Technical College operations and capital needs.
- **ROAD MAINTENANCE SPECIAL REVENUE FUND** – Funding from 2.1 mils of tax revenue and National Forestry Title I funding allocated for maintenance and paving of county roads.
- **COMMUNITY HEALTH AND HUMAN SERVICES SPECIAL REVENUE FUND (NEW FUND)** – Funding of 7.1 mils of tax revenue to provide Charity Medical and Direct Aid to support the Health and Human Services of the County. This includes Fire/Medical Contribution, Medically Indigent Assistance, Rosa Clark Medical Clinic, OC Board of Disabilities and Special Needs, Anderson Oconee and Pickens Mental Health, Senior Solutions/Lake View Assisted Living, and other organizations for Oconee Support.



CAPITAL PROJECTS FUNDS

Capital projects funds are established to account for financial resources that utilized for capital outlays, including construction or acquisition of major, long-lived general government capital facilities and other capital assets. These funds exclude capital-related outlays for the business-type activities of enterprise funds. Their principal purpose is to ensure the economical and legal expenditure of the resources, but they also serve as cost accounting mechanisms for controlling and accumulating the costs of major capital outlay projects and purchases.

- **ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND** - 2.1 MILS-The Economic Development Capital Projects Fund provides for the economic vision for the future of the county. This fund not only utilizes millage, but also amplifies private, federal, local and nonprofit resources.
- **BRIDGES AND CULVERTS CAPITAL PROJECTS FUND** - 1.0 MIL - The Bridges and Culverts Capital Projects Fund provides for the replacement and repair of bridges and large culverts on County-owned roads.
- **CAPITAL EQUIPMENT AND VEHICLE CAPITAL PROJECTS FUND** - 2.3 MILS
- To provide funding and a plan for vehicle and equipment replacements over the years. This includes all capital vehicles and equipment for all departments except Fire and Emergency Services, which has a separate fund.
- **PARKS, RECREATION AND TOURISM CAPITAL PROJECTS FUND** - 1.0 MILL
- To provide funding for upgrades and new projects for our Parks and Recreation Departments.
- **FIRE/EMERGENCY SERVICES CAPITAL VEHICLE, EQUIPMENT AND SMALL CAPITAL PROJECTS FUND (NEW FUND)**- 2.0 MILS - To provide funding and a plan for vehicles, equipment and small capital items for the future.
- **CAPITAL REQUEST FUND (NEW FUND)** - 2.0 MILS- To provide funding for one time capital projects and equipment/software.

AMENDMENT CHANGES 8.15.2023

Revenues and Other Financing Sources			
Description	FY 2024 Council Approved 6.6.23	FY 2024 Administrator Recommended	Amendment Change Increase (Decrease)
Property Tax	44,647,084	39,796,440	(4,850,644)
Intergovernmental	3,968,222	4,834,181	865,959
Licenses, Permits and Fees	6,783,600	8,115,850	1,332,250
Fines and Forfeitures	222,600	302,600	80,000
Charges for Services	2,823,328	3,195,328	372,000
Interest and Investment Income	200,000	900,000	700,000
Miscellaneous and Other	242,214	242,214	-
Other Financing Sources	1,879,297	1,450,620	(428,677)
Use of Fund Balance		-	-
Total Revenues & Other Fin. Sources	60,766,345	58,837,233	(1,929,112)

AMENDMENT CHANGES 8.15.2023

Expenditures and Other Financing Uses			
Description	FY 2024 Council Approved 6.6.23	FY 2024 Budget Amendment	Amendment Change Increase (Decrease)
General Government			
3% COLA, New Positions, Salary Savings, Fuel Contingency, Admin Contingency	(16,986)	1,705,283	1,722,269
County Council 704 Professionals-Notations of difference in council Budget (Amendment required)	(286,166)	-	
Administrator (717)	459,420	544,720	85,300
Assessor (301)	1,120,767	1,146,282	25,515
Auditor (302)	681,098	774,243	93,145
Board of Assessment Appeals (303)	7,714	7,714	-
County Attorney (741)	412,312	421,517	9,205
County Council (704)	324,038	337,038	13,000
Delinquent Tax Collector (305)	406,801	406,801	-
Facilities Maintenance (714)	1,484,152	1,558,803	74,651
Finance Office (708)	728,104	828,984	100,880
Human Resources (710)	361,879	360,787	(1,092)
Information Technology (711)	1,227,318	1,251,318	24,000
Legislative Delegation (706)	105,301	105,301	-
Planning Commission (712)	452,836	439,757	(13,079)
Procurement (713)	256,149	259,149	3,000
Register of Deeds (735)	348,858	345,858	(3,000)
Soil and Water Conservation District (716)	83,138	95,915	12,777
Treasurer (306)	719,415	735,415	16,000
Vehicle Maintenance (721)	1,074,638	1,098,888	24,250
Voter Registration and Elections (715)	310,059	394,059	84,000
Total General Government	10,563,997	11,112,548	548,551
Public Safety			
Animal Control (110)	764,679	759,179	(5,500)
Building Codes (702)	749,387	717,039	(32,348)
Communications (104)	1,957,209	1,962,209	5,000
Coroner (103)	335,990	348,937	12,947
Detention Center (106)	5,168,237	5,009,901	(158,336)
Fire/Emergency Services (107)	7,025,096	3,616,948	(3,408,148)
Sheriff (101)	11,337,521	11,156,427	(181,094)
Total Public Safety	27,338,119	23,570,641	(3,767,478)
Transportation			
Airport (720)	2,010,149	2,006,187	(3,962)
Roads and Bridges (601)	3,208,431	2,926,950	(281,481)
Total Transportation	5,218,580	4,933,137	(285,443)

AMENDMENT CHANGES 8.15.2023

Expenditures and Other Financing Uses			
Description	FY 2024 Council Approved 6.6.23	FY 2024 Budget Amendment	Amendment Change Increase (Decrease)
Public Works			
Solid Waste (718)	5,494,915	6,141,556	646,641
Total Public Works	5,494,915	6,141,556	646,641
Culture and Recreation			
Chau Ram Park (205)	413,803	413,803	-
High Falls Park (203)	530,088	532,588	2,500
Library (206)	1,548,303	1,534,603	(13,700)
Parks, Recreation and Tourism (202)	883,197	883,997	800
South Cove Park (204)	625,241	637,241	12,000
Total Culture and Recreation	4,000,632	4,002,232	1,600
Judicial Services			
Clerk of Court (501)	803,899	902,623	98,724
Magistrate (509)	1,013,383	1,072,579	59,196
Probate Court (502)	390,509	450,437	59,928
Public Defender (510)	250,000	250,000	-
Solicitor (504)	1,031,585	1,031,585	-
Total Judicial Services	3,489,376	3,707,224	217,848
Health and Welfare			
Department of Social Services (402)	11,600	11,600	-
Health Department (403)	28,700	28,700	-
Veterans' Affairs (404)	226,561	226,561	0
Moved to New Fund Health Human Services	696,867	-	(696,867)
Total Health and Welfare	963,728	266,861	(696,867)
Economic Development (707)	676,175	666,025	(10,150)
Non-Departmental (709)	1,900,000	1,900,000	-
One Time Capital Moved to New Fund	592,250	-	(592,250)
Debt Service Lease Payments	746,726	746,726	-
Other Financing Uses	85,000	85,000	-
Total Expenditures and Other Financing Uses	60,766,346	58,837,233	(2,433,127)
Net Change in Fund Balance Increase (Decrease)			-

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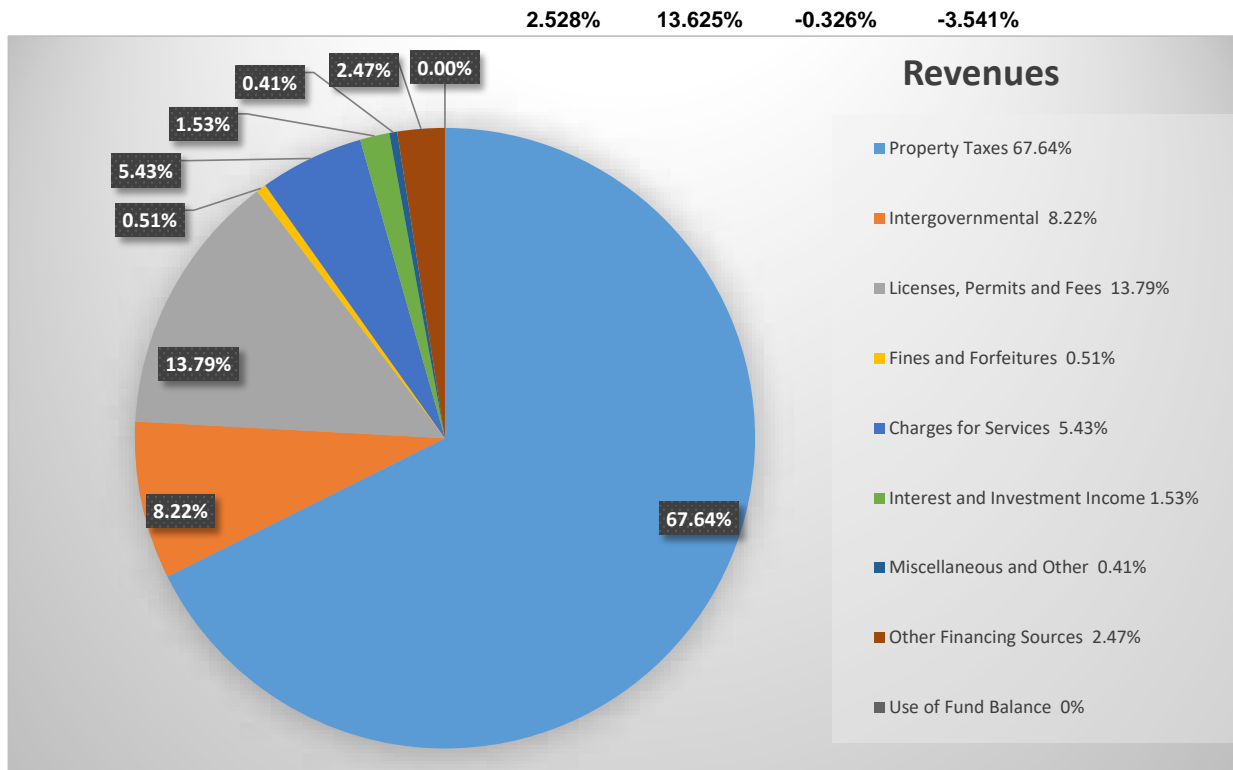
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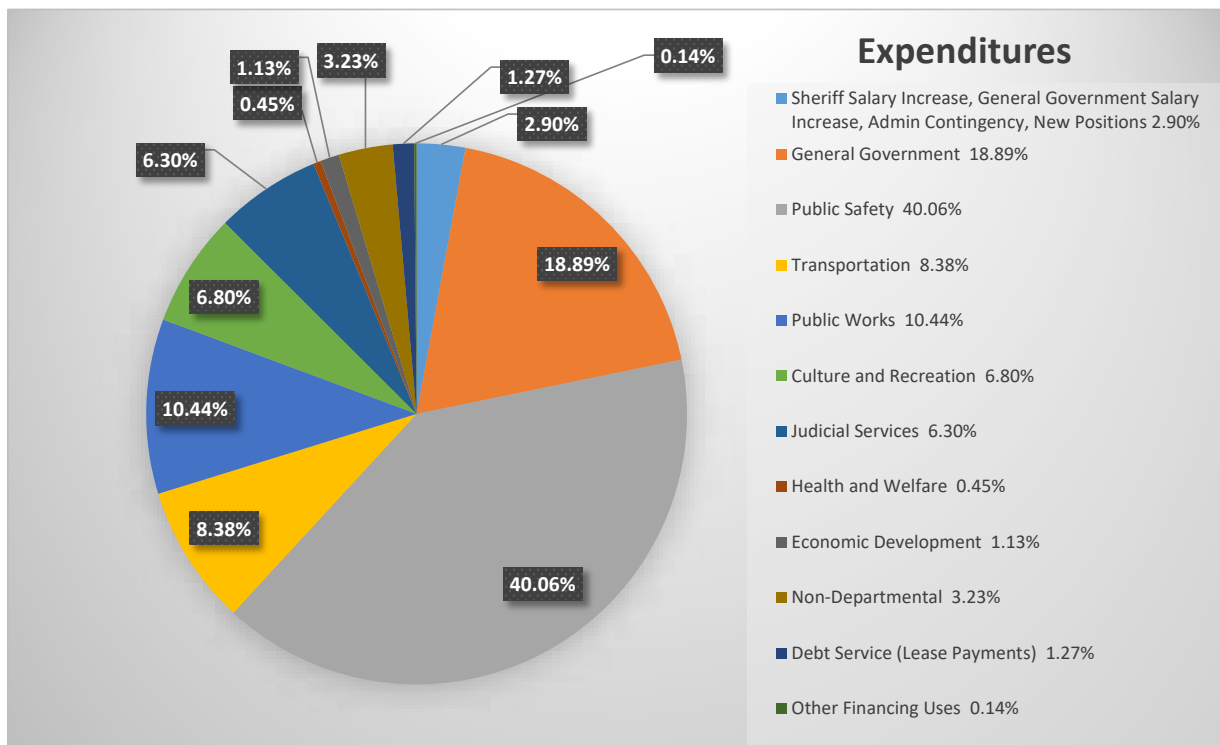
**Oconee County, South Carolina
General Fund Summary
2023-2024 Budget**

Revenues and Other Financing Sources							
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment		% Change from FY 2023
Property Taxes	36,730,275	38,531,227	41,474,316	44,493,703	39,796,440	Pg 5	-10.56%
Intergovernmental	3,995,120	4,686,613	4,888,193	3,968,222	4,834,181	Pg 6	21.82%
Licenses, Permits and Fees	5,352,745	6,694,932	7,342,104	6,783,600	8,115,850	Pg 7	19.64%
Fines and Forfeitures	231,260	242,004	257,591	222,600	302,600	Pg 8	35.94%
Charges for Services	2,053,881	2,554,699	4,085,819	2,823,328	3,195,328	Pg 9	13.18%
Interest and Investment Income	903,344	75,750	-	200,000	900,000	Pg 10	350.00%
Miscellaneous and Other	210,933	267,164	254,689	242,214	242,214	Pg 11	0.00%
Other Financing Sources	3,052,463	805,631	2,893,684	1,879,297	1,450,620	Pg 12	-22.81%
Use of Fund Balance	-	-	-	384,056	-	N/A	
	52,530,020	53,858,020	61,196,396	60,997,020	58,837,233		-3.54%



**Oconee County, South Carolina
General Fund Summary
2023-2024 Budget**

Expenditures and Other Financing Uses						
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment	% Change from FY 2023
3% COLA, New Positions, Salary Savings, Fuel Contingency, Admin Contingency	-	-	-	300,219	1,705,283	
General Government	8,732,555	9,112,716	9,509,470	10,491,959	11,112,548	5.91%
Public Safety	19,165,625	19,939,063	21,048,696	23,573,808	23,570,641	-0.01%
Transportation	3,727,397	3,996,246	4,710,528	5,521,948	4,933,137	-10.66%
Public Works	4,373,084	4,759,895	5,086,095	5,441,966	6,141,556	12.86%
Culture and Recreation	3,187,563	3,356,741	3,556,088	4,009,510	4,002,232	-0.18%
Judicial Services	2,801,152	2,898,988	3,378,026	3,414,755	3,707,224	8.56%
Health and Welfare	230,990	233,118	285,382	262,775	266,861	1.56%
Economic Development	564,167	581,958	530,555	665,752	666,025	0.04%
Non-Departmental	1,538,345	3,399,458	4,651,806	1,935,000	1,900,000	-1.81%
Debt Service (Lease Payments)	982,646	1,401,748	886,296	742,574	746,726	0.56%
Other Financing Uses	275,000	140,000	1,718,765	149,367	85,000	-43.09%
	45,578,524	49,819,930	55,361,708	56,509,633	58,837,233	4.12%
Net Change in Fund Balance	6,951,496	4,038,089	5,834,688	4,487,387	0	
Actual Value of a Mill	545,613	561,398	586,604	602,892	620,000	



Expenditures and Other Financing Uses					
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
General Government					
3% COLA, New Positions, Salary Savings, Fuel Contingency, Admin Contingency	-	-	-	300,219	1,705,283
Administrator (717)	421,698	368,142	446,949	450,553	544,720
Assessor (301)	982,480	977,340	967,481	1,096,607	1,146,282
Auditor (302)	503,692	520,741	590,127	667,476	774,243
Board of Assessment Appeals (303)	2,691	3,252	1,547	7,526	7,714
County Attorney (741)	321,500	321,864	374,996	404,792	421,517
County Council (704)	369,548	294,827	289,685	322,151	337,038
Delinquent Tax Collector (305)	321,423	378,409	375,455	448,571	406,801
Facilities Maintenance (714)	1,352,242	1,635,811	1,326,458	1,460,350	1,558,803
Finance Office (708)	607,173	695,773	737,673	715,308	828,984
Human Resources (710)	319,402	335,055	428,980	423,817	360,787
Information Technology (711)	907,661	906,987	1,056,544	1,211,401	1,251,318
Legislative Delegation (706)	94,577	94,905	92,659	102,957	105,301
Planning Commission (712)	286,705	230,074	335,477	444,572	439,757
Procurement (713)	151,019	168,821	187,041	250,378	259,149
Register of Deeds (735)	290,826	301,709	328,224	341,909	345,858
Soil and Water Conservation District (716)	68,319	80,945	75,211	81,981	95,915
Treasurer (306)	571,624	588,667	619,985	706,729	735,415
Vehicle Maintenance (721)	924,682	933,092	991,733	1,050,423	1,098,888
Voter Registration and Elections (715)	235,293	276,302	283,245	304,458	394,059
Total General Government	8,732,555	9,112,716	9,509,470	10,491,959	11,112,548
Public Safety					
Animal Control (110)	640,343	643,774	638,161	713,941	759,179
Building Codes (702)	623,677	623,287	634,805	734,647	717,039
Communications (104)	1,605,604	1,651,216	1,754,918	1,916,158	1,962,209
Coroner (103)	249,964	257,253	306,492	328,596	348,937
Detention Center (106)	4,235,413	4,347,274	4,563,534	5,076,497	5,009,901
Fire/Emergency Services (107)	2,521,715	3,085,269	3,142,327	3,718,094	3,616,948
Sheriff (101)	9,288,909	9,330,990	10,008,459	11,085,875	11,156,427
Total Public Safety	19,165,625	19,939,063	21,048,696	23,573,808	23,570,641

Expenditures and Other Financing Uses					
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Transportation					
Airport (720)	1,183,587	1,340,473	2,131,089	2,378,815	2,006,187
Roads and Bridges (601)	2,543,810	2,655,773	2,579,439	3,143,133	2,926,950
Total Transportation	3,727,397	3,996,246	4,710,528	5,521,948	4,933,137
Public Works					
Solid Waste (718)	4,373,084	4,759,895	5,086,095	5,441,966	6,141,556
Total Public Works	4,373,084	4,759,895	5,086,095	5,441,966	6,141,556
Culture and Recreation					
Chau Ram Park (205)	338,326	413,942	411,117	407,469	413,803
High Falls Park (203)	425,231	453,077	491,681	453,196	532,588
Library (206)	1,376,570	1,383,383	1,426,414	1,576,959	1,534,603
Parks, Recreation and Tourism (202)	576,333	587,530	620,851	970,004	883,997
South Cove Park (204)	471,103	518,809	606,025	601,882	637,241
Total Culture and Recreation	3,187,563	3,356,741	3,556,088	4,009,510	4,002,232
Judicial Services					
Clerk of Court (501)	654,713	681,337	741,393	788,291	902,623
Magistrate (509)	799,070	815,506	1,276,522	989,790	1,072,579
Probate Court (502)	353,803	360,145	348,316	381,670	450,437
Public Defender (510)	240,000	240,000	250,000	250,000	250,000
Solicitor (504)	753,566	802,000	761,795	1,005,004	1,031,585
Total Judicial Services	2,801,152	2,898,988	3,378,026	3,414,755	3,707,224
Health and Welfare					
Department of Social Services (402)	12,829	11,435	11,420	12,700	11,600
Health Department (403)	26,743	22,169	69,029	29,150	28,700
Veterans' Affairs (404)	191,418	199,514	204,933	220,925	226,561
Total Health and Welfare	230,990	233,118	285,382	262,775	266,861
Economic Development (707)	564,167	581,958	530,555	665,752	666,025
Non-Departmental (709)	1,538,345	3,399,458	4,651,806	1,935,000	1,900,000
Debt Service Lease Payments	982,646	1,401,748	886,296	742,574	746,726
Other Financing Uses	275,000	140,000	1,718,765	149,367	85,000
Total Expenditures and Other Financing Uses	45,578,524	49,819,930	55,361,708	56,509,633	58,837,233
Net Change in Fund Balance Increase (Decrease)	6,951,496	4,038,089	5,834,688	-	0

**Oconee County, South Carolina
Property Taxes
2022-2023 Budget**

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Real Estate	28,689,186	30,068,275	32,066,346	36,135,450	30,256,000
BMW	7,926	6,227	6,222	6,500	6,500
Vehicle	2,467,321	2,748,336	2,779,580	2,725,000	2,900,000
Watercraft	102,137	608,325	854,142	825,000	835,000
Homestead Exemption	1,212,251	1,218,039	1,227,940	1,200,000	1,227,940
Fee-In-Lieu	1,871,777	1,942,456	1,950,080	1,900,000	2,100,000
Merchants Inventory	75,043	75,043	75,043	75,000	75,000
Motor Carrier	137,561	403,561	485,822	170,753	350,000
Manufacturer's Exemption	336,703	333,722	348,167	336,000	336,000
Manufacturer PVE Reimb	61,531	69,431	87,722	70,000	400,000
County Penalty	136,169	166,019	168,244	150,000	160,000
Delinquent	1,632,670	891,793	1,425,008	900,000	1,150,000
Total Property Taxes	36,730,275	38,531,227	41,474,316	44,493,703	39,796,440

**Oconee County, South Carolina
Intergovernmental
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-081-00810-14904	Impact Fee For Tires	47,529	43,627	33,187	40,000	45,000
010-081-00810-15000	1/2 Pollution Control Fine	5,398	-	25,535	-	5,000
010-081-00810-20005	State Aid to Subdivisions	2,986,064	3,040,980	2,326,642	3,013,260	3,500,000
010-081-00810-20060	Flood Control	-	65,824	45,148	50,000	65,000
010-081-00810-20065	TNC Act Local Assessment Fees	2,855	1,449	4,260	-	2,000
010-081-00810-20400	Sheriff Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-21200	Coroner Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-21300	Registration Board	6,501	6,750	7,500	6,750	6,750
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-21900	Clerk of Court Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-22300	Probate Judge Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-22950	SCABL On Premise License	19,900	24,850	39,750	25,000	25,000
010-081-00810-25900	Veterans' Affairs State Aid	5,478	5,478	5,615	5,478	5,456
010-081-00810-60460	Resource Officer Reimbursement	609,098	662,901	547,458	600,354	790,475
010-081-00825-91126	BWC Reimb Rev for Prior	34,360	-	-	-	-
010-081-00825-97715	SC State Election Reimb Revenue	5,854	82,194	41,711	20,000	75,000
010-082-00825-00191	FEMA 2020 Tornado	-	33,999	11,333	-	-
010-080-00805-00190	SC Cares COVID	-	262,524	22,173	-	-
010-082-00825-00192	FEMA 2020 Flooding	-	260,103	86,701	-	-
010-082-00830-25500	Department of Social Services	53,038	27,985	18,416	50,000	50,000
010-082-00825-00021	Hurricane Florence	-	-	30,023	-	-
010-080-00805-17799	City/Town Election Reimb	-	-	2,179	-	-
010-080-00870-76023	MPVE	-	-	1,442,518	-	-
010-082-00830-25600	Sheriff Title IVD Service of Process	5,379	4,472	8,976	9,500	9,500
010-082-00830-40030	Federal Owned Land PILT	142,639	155,602	181,193	140,000	180,000
Total	Total Intergovernmental	3,995,120	4,686,613	4,888,193	3,968,222	4,834,181

**Oconee County, South Carolina
License, Permits, & Fees
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-10285	Tax Sale Fees	157,325	268,720	221,694	250,000	250,000
010-080-00805-10310	Vehicle Decal Fees	69,118	72,790	71,256	72,000	72,000
010-080-00805-10311	Noise Ord Permit Fee	50	-	50	-	-
010-080-00805-10312	Franchise Fee Cable TV	255,449	253,187	259,003	252,000	260,000
010-080-00805-10370	Communication Tower Fees	25,000	36,000	53,000	32,000	32,000
010-080-00805-10400	Sheriff Civil Fees	7,900	7,495	7,585	6,000	7,500
010-080-00805-10504	Worthless Checks	3,444	3,116	2,050	3,000	3,000
010-080-00805-10601	Encroachment Fees - Roads and Bridges	18,445	31,959	24,642	30,000	30,000
010-080-00805-10915	Airport Special Events	5,017	750	1,375	-	-
010-080-00805-10916	Airport Shuttle - SR Solutions	5,095	-	1,341	-	-
010-080-00805-11000	Library Fines and Fees	18,776	11,610	13,262	15,000	15,000
010-080-00805-11100	Dog Adoption Fees	25,825	6,580	10,660	10,000	10,000
010-080-00805-11101	Cat Adoption Fees	18,670	28,345	18,940	20,000	20,000
010-080-00805-11103	Animal Boarding Fees	1,040	120	270	1,000	1,000
010-080-00805-11703	Map Copies Assessor	1,041	484	1,549	500	500
010-080-00805-11900	Clerk of Court	240,874	195,494	198,619	225,000	225,000
010-080-00805-11902	3% State Document Fee	49,483	74,867	96,778	60,000	85,000
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	847	1,110	-	-	-
010-080-00805-12301	Probate Judge Estates	143,921	179,141	197,607	150,000	150,000
010-080-00805-12302	Probate Judge Advertising	68,063	151,792	140,144	150,000	165,000
010-080-00805-12304	Probate Judge Marriage Licenses	7,318	10,813	9,085	10,000	12,500
010-080-00805-12305	Probate Judge Returns	310	350	360	100	350
010-080-00805-12307	Probate Judge Marriage Certificates	5,700	5,283	6,417	5,500	6,000
010-080-00805-12308	Probate Judge Marriage Ceremony	5,060	3,550	4,292	3,500	4,000
010-080-00805-12501	Tax Collector Fees	45,574	54,510	37,408	50,000	50,000
010-080-00805-13700	Building Codes	995,832	1,333,492	1,458,453	1,500,000	2,000,000
010-080-00805-13701	Building Codes Mobile Home Fees	22,050	22,705	23,590	20,000	22,000
010-080-00805-13705	Building Codes Plan Review Fees	189,490	162,284	92,761	175,000	175,000
010-080-00805-13706	Subdivision Plan Review Fees	4,225	5,800	4,750	5,000	20,000
010-080-00805-13708	Code Book Revenues- Building Codes	-	-	325	-	-
010-080-00805-13723	LP Documents - Planning	-	-	6,378	-	-
010-080-00805-13724	Land Use Appeals - Planning	800	2,850	4,250	2,500	3,500
010-080-00805-13753	Zoning Permit Fees	21,775	25,035	28,850	25,000	30,000
010-080-00805-14100	Register of Deeds	1,003,351	1,437,784	1,734,133	1,500,000	1,700,000
010-080-00805-14904	Solid Waste Impact Fee for Tires	5,712	13,120	14,795	13,000	13,000
010-080-00805-15406	Credit Application Fees	840	348	(406)	-	-
010-080-00805-16002	Magistrate Court Fees	1,420	1,371	2,729	-	-
010-080-00805-16003	Magistrate Civil Paper Fees	92,008	85,401	84,196	85,000	90,000
010-080-00805-16030	Magistrate Collection Cost	2,451	2,631	2,660	2,500	2,500
010-080-00805-60105	Sign Fees - Roads and Bridges	2,672	5,044	3,043	5,000	6,000
010-080-00805-60735	One Stop Recording Fees	5,250	6,915	6,425	5,000	5,000
010-080-49807-14900	Solid Waste Tipping Fees	1,825,524	2,192,086	2,497,785	2,100,000	2,650,000
Total	Total License, Permits, and Fees	5,352,745	6,694,932	7,342,104	6,783,600	8,115,850

**Oconee County, South Carolina
Fines & Forfeitures
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-16001	Magistrate Fines	227,101	239,193	255,207	220,000	300,000
010-080-00805-16004	25% Boating Fines Retained	689	1,049	1,192	1,100	1,100
010-080-00805-16006	Solicitor's Traffic Education	-	38	153	-	-
010-080-00805-16016	Litter Fines (90% GF)	2,630	1,004	559	1,500	1,500
010-080-00805-16024	Litter Fine In Lieu of Pickup	840	720	480	-	-
Total	Total Fines and Forfeitures	231,260	242,004	257,591	222,600	302,600

**Oconee County, South Carolina
Charges for Services
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-00203	High Falls Park	131,234	220,987	220,798	225,000	225,000
010-080-00805-00204	South Cove Park	305,344	458,375	439,026	460,000	460,000
010-080-00805-00205	Chau Ram Park	32,906	79,302	85,946	85,000	85,000
010-080-00805-00306	PRT Season Pass/Treasurer	875	850	815	500	500
010-080-00805-00950	Sheriff-Voluntary Extra Duty Pay	115,588	80,122	142,980	80,000	80,000
010-080-00805-10900	Airport - Hangar Rent	129,843	126,368	127,960	148,802	148,802
010-080-00805-10904	Airport Comm./Mechanic	5,775	6,300	6,300	6,300	6,300
010-080-00805-10905	Tie Down	3,750	3,535	3,915	3,500	3,600
010-080-00805-10906	Airport Miscellaneous	1,515	1,132	976	1,000	1,000
010-080-00805-10911	Bare Land Lease	2,626	2,626	2,743	2,626	2,626
010-080-00805-10912	Airport - Call Out Fees	13,805	20,000	32,550	20,000	25,000
010-080-00805-10913	Airport - Long-Term Parking Fees	1,730	3,690	9,650	3,500	7,500
010-080-00805-10914	Airport - Ramp Fee	20,903	27,953	153,405	25,000	125,000
010-080-00805-10980	Airport - Aviation Fuel	216,896	237,676	296,796	225,000	225,000
010-080-00805-10990	Airport - Jet Fuel	834,080	1,061,741	1,974,099	1,275,000	1,550,000
010-080-00805-62051	Fairplay Recreation Area Revenue	5,150	3,787	3,092	3,500	-
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	4,463	3,505	2,512	3,500	-
010-080-00805-62053	Mullins Ford Rec Area Revenue	273	445	336	500	-
010-080-00805-62054	Choestoea Landing Revenue	1,062	1,721	962	1,600	-
010-080-00805-62055	Port Bass Landing Revenue	10	-	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	3,220	2,543	1,095	2,500	-
010-080-00805-62057	South Union Landing Revenue	901	487	333	500	-
010-080-49807-14902	Solid Waste - Recyclables	213,058	211,554	579,530	250,000	250,000
010-080-49807-14910	Solid Waste - Mulch Sales	8,874	-	-	-	-
Total	Total Charges for Services	2,053,881	2,554,699	4,085,819	2,823,328	3,195,328

**Oconee County, South Carolina
Interest and Investment Income
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Multiple Account Numbers	Interest - Administrative Investment Accounts	903,344	75,750	-	200,000	900,000
Total	Total Interest and Investment Income	903,344	75,750	-	200,000	900,000

LGIP Average Monthly Rates

The average monthly rates, reflect an average of the daily rate to partic, refer to your statements for actual monthly rate.

Month	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
July	0.28	0.71	1.08	2.07	2.42	0.50	0.11	1.72
August	0.30	0.70	1.06	2.10	2.28	0.34	0.10	2.32
September	0.35	0.78	1.08	2.09	2.18	0.28	0.10	2.62
October	0.40	0.77	1.10	2.26	2.08	0.21	0.10	3.24
November	0.39	0.78	1.12	2.31	1.92	0.17	0.11	3.94
December	0.49	0.86	1.24	2.39	1.84	0.16	0.14	4.32
January	0.57	0.90	1.35	2.43	1.81	0.16	0.15	4.57
February	0.63	0.92	1.44	2.43	1.74	0.14	0.17	4.75
March	0.70	0.97	1.68	2.47	1.58	0.13	0.34	4.85
April	0.67	1.01	1.88	2.45	1.40	0.13	0.52	5.10
May	0.69	1.01	1.94	2.41	1.00	0.11	0.87	5.27
June	0.70	1.07	2.01	2.30	0.76	0.09	1.26	5.35

**Oconee County, South Carolina
Miscellaneous and Other
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-10290	Gain/Loss on Sales of Forfeited Land	(36,005)	(12,864)	(156,566)	-	-
010-080-00805-10320	Rent - USDA Building	7,800	7,800	7,684	7,800	7,800
010-080-00805-10321	Rent - Bantam Chef	2,750	3,000	3,000	3,000	3,000
010-080-00805-10340	Miscellaneous Income	66,712	97,400	100,542	95,000	100,000
010-080-00805-10343	Brady Lease Revenue	-	6,000	-	-	-
010-080-00805-10385	Land Sales - Forfeited Land Commission (FLC)	50,267	35,576	98,126	25,000	25,000
010-080-00805-10386	Auditor FLC Processing Fees	1,560	2,840	8,060	1,275	1,275
010-080-00805-10387	Auditor FLC Delinquent Tax Fee	19,270	32,020	105,625	15,000	15,000
010-080-00805-10401	Miscellaneous - Sheriff	44,453	43,263	23,787	43,000	20,000
010-080-00805-11106	Animal Control Miscellaneous Revenue	16,316	19,115	17,532	15,000	15,000
010-080-00805-12306	Miscellaneous - Probate Judge	17,822	15,420	29,992	15,000	35,000
010-080-00805-16020	Master in Equity	9,245	5,740	6,585	10,000	7,000
010-080-00805-20800	Soil and Water	-	6,139	-	6,139	6,139
010-080-00805-60003	Storm Water Assistance Fund	10,743	5,715	8,463	6,000	7,000
	GASB Lease Adjustments	-	-	1,859		
Total	Total Miscellaneous and Other	210,933	267,164	254,689	242,214	242,214

Oconee County, South Carolina
Other Financing Sources and Use of General Fund Balance
2023-2024 Budget

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-090-00170-70013	Transfer From Special Revenues (013)	-	-	44,144	-	-
010-090-00170-70017	Transfer From Rock Quarry	750,000	750,000	1,000,000	1,000,000	750,000
010-090-00170-70230	Transfer From State Accommodations Tax (Fund 230)	40,035	46,441	50,456	45,000	50,000
010-090-00170-70235	Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	-	-	-	408,177	420,000
010-081-00810-74700	Circuit Solicitors Extra State Funding (FY2022 - 2 Employees)	-	-	-	149,620	154,120
010-080-00805-10305	Sale of Capital Assets	-	-	-	-	-
010-080-00805-10300	Non-Capital Sales	11,769	-	727	-	-
010-080-00170-07190	Insurance Recovery & Health Plan	27,353	9,190	138,750	25,000	75,000
010-090-00180-07191	OFS Insurance Proceeds Prepaid Legal Lease Principal	23,306	-	5,219	1,500	1,500
New Account	Upcountry Fiber	-	-	-	250,000	-
010-080-00170-07180	Proceeds from Capital Lease	2,200,000	-	1,359,734	-	-
		3,052,463	805,631	2,893,684	1,879,297	1,450,620

Use of General Fund Balance						
Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2014 Council Approved
	Use of Fund Balance - Airport Grant	-	-	-	384,056	-
Total	Total Other Financing Sources	-	-	-	384,056	-

	Total of OFS	3,052,463	805,631	2,893,684	2,263,353	1,450,620
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**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
General County Fees			
(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)			
Copies			
8.5 X 11	Per Page	\$0.25	\$0.50
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	\$0.50	\$0.75
County Road Maps			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
	Per Map	\$1.50	\$1.50
Noise Ordinance Permit Fee	Per Event	\$50.00	\$50.00
Departmental Fees			
Airport			
T-Hanger Rental Rates	Per Month	\$185.00	\$185.00
1998 T-Hangars A, B, and Box D (27)	Per Month	\$250.00	\$250.00
New T-Hangars E (8)	Per Month	\$300.00	\$300.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$25.00	\$30.00
After Hour Callout Fee - With purchase of fuel	Minimum of 100 gallons	\$150.00	\$150.00
After Hour Callout Fee - No purchase of fuel	Per Callout	\$250.00	\$250.00
GPU (Ground Power Unit)	Per Hour	\$75.00	\$75.00
Event Fee		\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.	\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.
Ramp Fee -			
Tier 1 (100,000 - 20,000 Pounds)		100 Gallons/Top Off or \$100.00 \$15.00 per night after 48 hours	100 Gallons/Top Off or \$100.00 \$15.00 per night after 48 hours
Tier 2 (20,000 - 30,000 Pounds)		200 Gallons or \$200.00 \$35.00 per night after 48 hours	200 Gallons or \$200.00 \$35.00 per night after 48 hours
Tier 3 (30,000 - 40,000 Pounds)		300 gallons or \$300.00 \$50.00 per night after 48 hours	300 gallons or \$300.00 \$50.00 per night after 48 hours
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		N/A	N/A
Airport customers who purchase 250 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 250 gallons or more Jet-A	\$0.10 reduction for 250 gallons or more Jet-A

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Animal Control			
Dog Adoption Fee	Per Dog	\$25 - \$125	\$25 - \$125
Cat Adoption Fee	Per Cat	\$25 - \$125	\$25 - \$125
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee	10 Days	\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Cat or Dog	Per Day	\$10.00	\$10.00
Boarding Fee - Large Animal	Per Day	\$20.00	\$20.00
Vaccine(s) - Misc	Per Vaccine	\$10.00	\$10.00
Dewormed - Misc		\$10.00	\$10.00
Heartworm Test - Misc		\$10.00	\$10.00
Microchip Fee - Misc		\$15.00	\$15.00
Assessor/GIS			
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$35.00	\$35.00
Roads Directory - Microsoft Access Database CD	Per CD	\$0.00	\$0.00
Custom Scan and Prints	Per Hour	\$35.00	\$35.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$10.00	\$10.00
GIS D - 24 X 36		\$15.00	\$15.00
GIS E - 36 X 48		\$20.00	\$20.00
GIS A - 8.5 X 11 (Aerial Imagery)		\$5.00	\$5.00
GIS B - 11 X 14 (Aerial Imagery)		\$0.00	\$0.00
GIS B - 11 X 17 (Aerial Imagery)		\$10.00	\$10.00
GIS C - 18 X 24 (Aerial Imagery)		\$15.00	\$15.00
GIS D - 24 X 36 (Aerial Imagery)		\$20.00	\$20.00
GIS E - 36 X 48 (Aerial Imagery)		\$25.00	\$25.00
Tax Map Grid with Roads		\$10.00	\$10.00
Voting Precincts and Council Districts		\$0.00	\$0.00
Building Codes			
<i>(See Section 10 of Provisos to the Oconee County Budget for this year)</i>			
All Buildings, Demolition, and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings, Demolition, and Mechanical Trades \$10,000 and Up		\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
Manufactured Homes			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee		\$50.00	\$50.00
Manufactured Home Moving Permit		\$40.00	\$40.00
Other Permits			
Moving Permits (Structures Other Than Manufactured Homes)		\$100.00	\$100.00
Penalties			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$75.00	\$75.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.25 per page	\$5.00 + \$0.25 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$6.00	\$6.00
Maps - 24 X 36	Each	\$8.00	\$8.00
Maps - 36 X 48	Each	\$10.00	\$10.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$35.00	\$35.00

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Clerk of Court			
Certified Copies		\$5.25 + \$0.50 per page	\$5.25 + \$0.50 per page
Printouts for Family Court		.50 per page	.50 per page
Certified Printouts		\$5.25	\$5.25
Exemplified copies of orders	Per Document	\$10.00	\$10.00
Family Court Divorce Packets	Per Packet	\$28.00	\$28.00
All other fees are state mandated			
County Council			
Audio CD	Per Event	\$5.00	\$5.00
Delinquent Tax Collector			
Administrative Fee		\$10.00	\$10.00
Library			
Overdue Fines			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00 Per Book, Magazine, or Music CD	Per Day	\$0.10	\$0.10
Videos and DVD's - Up to a Maximum of \$5.00 Per Item	Per Day	\$0.50	\$0.50
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
Miscellaneous			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.15	\$0.15
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$20.00	\$20.00
<i>* Not charged to patrons from Anderson and Pickens Counties who are in good Standing.</i>			
Parks, Recreation and Tourism			
Admission Fees (All Parks)			
Daily Parking	Per Vehicle	\$3.00	\$3.00
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass-Calendar Year (Commercial Use)	Per Boat and/or Trailer	\$100.00	\$100.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		FREE	FREE
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
Camping (All Parks)			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Non-Resident	Per Night	\$30.00	\$30.00
<i>All campers must have current license plates. No site may be occupied for more than thirty (30) days.</i>			
Building Reservations (All Parks)			
<i>Moving to full day rentals only, except Chau Ram</i>			
Picnic Shelters			
Chau Ram Park			
Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Recreation Building - 1 to 50 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 51 to 100 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Parks, Recreation and Tourism - Continued			
South Cove Park			
Pavilion	Full Day Only	\$75.00	\$75.00
Recreation Building - 1 to 100 People	Full Day Only	\$150.00	\$150.00
Recreation Building - 101 to 200 People	Full Day Only	\$250.00	\$250.00
Recreation Building - 201 to 300 People	Full Day Only	Must Call to set up	Must Call to set up
Recreation Building - 301 or More People	Full Day Only	Must Call to set up	Must Call to set up
High Falls Park			
Patio Deck-Max Number of 100 People	Full Day Only	\$75.00	\$75.00
Point Shelter Max Number of 70 People	Full Day Only	\$75.00	\$75.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00
Rehearsal Dinners and Receptions (For Off-Site Weddings)			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 to 150 People	1/2 Day	\$150.00	\$150.00
101 to 150 People	Full Day	\$300.00	\$300.00
151 to 200 People	1/2 Day	\$175.00	\$175.00
151 to 200 People	Full Day	\$350.00	\$350.00
Miscellaneous			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00
Non-Camper Dump Fee To Use Dump Station	Per Use	\$5.00	\$5.00
Planning			
Sign Fees			
Less Than 33 Square Feet		No Fee	No Fee
On Premise signs		\$150.00	\$150.00
Billboard - off premise sign		\$250.00	\$250.00
Billboard I-85		\$500.00	\$500.00
Basic Plat Review - per parcel		\$25.00	\$25.00
Subdivisions with creation of new parcels for recording			
2-10 New Parcels	Per Parcel	\$25.00	\$25.00
11+ New Parcels		\$250 + \$15 Per Parcel	\$250 + \$15 Per Parcel
Subdivisions NOT involving creation of new parcels for recording			
2-10 Dwelling Units	Per Unit	\$50.00	\$50.00
11+ Dwelling Units		\$1,000 + \$50 Per Unit	\$1,000 + \$50 Per Unit
Communication Towers - New Build		\$6,000.00	\$6,000.00
Communication Towers - Collocate		\$3,000.00	\$3,000.00
Communication Tower Fee -	Annual Fee	\$1,000.00	\$1,000.00
Wi-Fi Tower -		\$500.00	\$500.00
Group Homes		\$750.00	\$750.00
Sexually Oriented Business	Annual Fee	\$2,500.00	\$2,500.00
Sexually Oriented Business Employee	Per Employee	\$50.00	\$50.00
Tattoo Facilities		\$1,000.00	\$1,000.00
Non-CFD Rezoning Application Fee	Per Parcel	\$50.00	\$50.00
Appeals, Variances, and Special Exception Application Fee		\$250.00	\$300.00
Zoning Permit Fee		\$25.00	\$25.00
Vegetation Removal Fee Application		\$100.00	\$100.00
Development within the Vegetation	Per Project	\$100.00	\$100.00
RV Park Plan Review			
2-10 New Units	Per Units	\$15.00	\$15.00
11+ New Units	Per Units	\$100 + \$15 Per Unit	\$100 + \$15 Per Unit
Zoning Verification Letter(s)	Per Parcel		\$25.00
3rd Party Review	Per Request		\$1,500.00
Additional 3rd Party Review	Per Request		\$500.00

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Probate			
Estate and Conservatorship Fees			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the protected</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$45.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$67.50	\$67.50
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$95.00	\$95.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court		\$150.00	\$150.00
Small Estate Proceeding			
<i>No Real Estate total value under \$25,000</i>			
(1) Property Valuation Less Than \$99.99		\$12.50	\$12.50
(2) Property Valuation of \$100.00 But Less Than \$4,999.99		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$19,999.99		\$45.00	\$45.00
(2) Property Valuation of 20,000.00 But Less Than \$25,000.00		\$67.50	\$67.50
Filing Summons and Petition for Formal Proceeding		\$12.50	\$12.50
Issuing Certified Copy		\$5.00 + \$0.25 per page copy fee	\$5.25 + \$0.50 per page copy fee
Issuing Exemplified/Authenticated Copy		20.00 + 0.25 per page copy fee	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
Filing Conservatorship Motions			\$10.00
Recording Authenticated or Certified Record		\$20.00	\$20.00
Reopening Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
Affidavit for Access to Safe Deposit Box			\$22.50
Affidavit to Obtain Bank Balance			\$22.50
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
Orders Issued without a Hearing			\$15.00
Copies per page			\$0.50
Will Probated Only-300 Petition			\$25.00
Certificate of Appointment for Personal Representative (additional charge for copies given after initial 5 at time of appointment)			\$5.00
Special Certificate			\$10.00

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Probate - Continued			
Marriage Fees			
Included with Marriage License - Domestic Violence Fund Fee/Each Marriage Application (State)		\$20.00	-
Marriage Ceremony Fee - Oconee County Resident		\$25.00	\$30.00
Marriage Ceremony Fee - Out of County Resident (SC Resident)		\$25.00	\$50.00
Marriage Ceremony Fee (out of State Resident)			\$75.00
Marriage License Fee - (Total Cost) - Oconee County Resident		\$45.00	\$50.00
Marriage License Fee - (Total Cost) - Out of County Resident (SC Resident)		\$75.00	\$75.00
Marriage License Fee (Out of State Resident)			\$100.00
Certified Copy of Marriage License		\$5.00	5.25 + .50 per page
Filing Marriage License Affidavit		\$1.00	\$1.00
Reforming or Correcting Marriage Record		\$6.75	\$10.00
Issuing Duplicate Marriage License		\$6.75	\$10.00
Ceremonial Keepsake Marriage License folder (optional)			\$2.00
Research fee for marriage license-includes one certified copy			\$5.75
Newspaper Advertisement Fees			
Notice to Creditor - Daily Journal		\$417.00	\$417.00
Register of Deeds			
Deeds		\$15.00	\$15.00
Mortgages		\$25.00	\$25.00
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$10.00	\$10.00
Affidavit of Missing Assignment		\$10.00	\$10.00
Lease, Contract of Sale, or Trust Indenture		\$25.00	\$25.00
Satisfaction of Real Estate Mortgage		\$10.00	\$10.00
Plat - Any Size		\$25.00	\$25.00
Plat Larger Than 8.5 X 14		N/A	N/A
Plat of "Legal Size" Dimensions or Smaller		N/A	N/A
Plats Larger Than 17 X 24		N/A	N/A
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records - Categorized by State Recording Fees		\$10.00/\$15.00/\$25.00	\$10.00/\$15.00/\$25.00
Power of Attorney, Trustee Qualification, or Other Appointment		\$25.00	\$25.00
Mechanics Liens		\$25.00	\$25.00
Cancellation of Mechanics Lien		\$10.00	\$10.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$25.00	\$25.00
Public Finance Transaction and Manufactured Home Transactions		\$25.00	\$25.00
Mailed - \$5.00 Additional to Certify		\$5.00 for 4 pages then \$.25 per additional page	\$5.00 for 4 pages then \$.25 per additional page
Copies - 8.5 X 11	Per Page	\$0.50	\$0.50
Copies - 8.5 X 14	Per Page	\$0.50	\$0.50
Copies - 11 X 17	Per Page	\$0.50	\$0.50
All Register of Deeds fee increases have been in effect since August 2020 per South Carolina mandates			

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Roads and Bridges			
Sign Fee - Municipalities		\$25.00 + materials cost	\$25.00 + materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-Inspection		\$60.00	\$60.00
Encroachment Fee - Longitudinal Work in ROW		\$60.00 + \$0.10 per linear ft.	\$60.00 + \$0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$600	\$1.50 per foot minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
Rock Quarry			
Rock Sales			
# 1 Crusher Run 1 1/2"		\$12.50	\$14.50
# 2 Crusher Run (Sap Rock)		\$9.60	\$9.60
# 3 Surge 2" x 3"		\$14.10	\$15.50
# 4 Screenings		\$6.60	\$6.00
# 5 57: 1"		\$14.75	\$16.75
# 6 789: 3/8" x 1/2"		\$13.85	\$15.85
# 7 Class A Rip Rap 4" x 8"		\$16.25	\$18.25
# 8 Class B Rip Rap 9" x 15"		\$16.45	\$18.45
# 9 Asphalt Sand		\$11.60	\$11.60
#13 Class E Rip Rap (Boulders Larger than 27")		\$22.75	\$30.00
#14 Flat Boulders		\$25.25	\$35.00
#15 Class C Rip Rap 15" x 21"		\$16.60	\$20.00
#16 Class D Rip Rap 21 1/2" x 27"		\$16.85	\$20.00
#17 Dirt Sales per Ton		\$5.00	\$5.00
Credit			
Credit Application Fee		\$60.00	\$100.00
<i>* Quarry Manager may substitute one product, close in scale, for another due to availabilities.</i>			
Sheriff			
Civil Fees			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Trespass Notice	Each	\$15.00	\$15.00
Other	Each	\$15.00	\$15.00
Miscellaneous			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00
Solid Waste			
MSW Transfer Station Tipping Fee- Residential	Per Ton	\$60.00	\$65.00
MSW Transfer Station Tipping Fee - Commercial	Per Ton	\$60.00	\$65.00
C and D Landfill Tipping Fee (Rate was last set in 2008.)	Per Ton	\$35.00	\$35.00
Railroad Ties and Telephone Poles	Per Ton	\$80.00	\$80.00
Passenger and Truck Tires (set by SC DHEC)	Per Ton	\$150.00	\$150.00
Off-Road, Large Tractor, or Oversized Tires	Per Ton	\$175.00	\$260.00
Asbestos	Per Ton	\$85.00	\$85.00
Solid Waste License's			
Commercial/Industrial	Per Entity	\$100.00	\$200.00
Residential	Per Entity	\$40.00	\$150.00
Combined	Per Entity	\$125.00	\$250.00
Miscellaneous			
Truck Decal	Each	\$5.00	\$5.00

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
Solid Waste - Continued			
Credit			
Credit Application Fee		\$60.00	\$100.00
Billing Late Fee after 15 day grace period		3%	10%
Recycling Container Fees			
8 Yard Container (for cardboard/paper recycling)			
- 4 Pickups per month		\$80.00	\$100.00
- 8 pickups per month		\$120.00	-
- each additional pick up		\$25.00	\$25.00
8 Yard Container (for plastics or aluminum)			
- Monthly container Fee		\$25.00	\$25.00
- No charge when there is a scheduled pick up		-	-
40 Yard Container (for Metal)			
- Monthly container Fee		\$25.00	-
- No charge when there is a scheduled pick up		-	-
Landfill/Transfer Station Reloading Fee of Unacceptable/Unapproved Waste	Per Load	\$150.00	\$150.00
Clean Concrete for recycling not greater than 3' X 3' (Not mixed with rock, dirt or other waste with rebar less than 1/2")		\$10.00	\$10.00
Clean Asphalt for recycling (not mixed with dirt)		\$10.00	\$10.00
Clean Fill Dirt		No Charge	No Charge
Solicitor			
Worthless Check Fee		\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01	\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01
Treasurer			
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00

Oconee County, South Carolina
 Recommended New Positions
 2023-2024 Budget

Slot #	Job Title	Grade	Salary	W/C Rate	W/C Codes	Retire Rate	Total Fringe	Total Fringe and Salary
Coroner								
	PT Deputy Coroner	117	30,000				9,000	39,000
Fire/Emergency Services								
	Radio/Maintenance/Vehicle Safety Officer	117	42,374				25,637	68,011
	Fire Captain	117	42,374				25,637	68,011
	Fire Captain	117	42,374				25,637	68,011
	Fire Captain	117	42,374				25,637	68,011
	Fire Engineer	115	37,432				23,789	61,221
	Fire Engineer	115	37,432				23,789	61,221
	Fire Engineer	115	37,432				23,789	61,221
	Fire Fighter II	114	35,181				22,947	58,128
	Fire Fighter II	114	35,181				22,947	58,128
	Fire Fighter II	114	35,181				22,947	58,128
PRT-South Cove								
	Conversion of Superintendent	116	39,826				21,458	61,284
Magistrate								
	Magistrate Court Clerk	112	31,076				17,070	48,146
	Total of all requested New or Upgraded Positions		488,237					778,521

1/2 Year Funding 389,260.30

PRT Administration								
	Visit Oconee	113	33,065				18,227	51,292
Funding to come from the Local Accommodations Tax Fund (235)								51,292

Employee Count By Department				
General Fund (010)	FY 2020	FY 2021	FY 2022	FY 2023
Administrator (717)	3	3	3	3
Airport (720)	7	7	7	7
Animal Control (110)	6	6	6	6
Assessor (301)	16	16	16	16
Auditor (302)	7	8	8	8
Board of Assessment Appeals (303)	-	-	-	-
Building Codes (702)	7	7	7	7
Chau Ram Park (205)	4	4	4	5
Clerk of Court (501)	10	10	10	11
Communications (104)	21	22	24	25
Coroner (103)	2	2	3	3
County Attorney (741)	2	2	2	2
County Council (704)	1	1	1	1
Delinquent Tax Collector (305)	3	3	3	3
Department of Social Services (402)	-	-	-	-
Detention Center (106)	47	48	49	51
Economic Development (707)	5	5	4	3
Facilities Maintenance (714)	15	15	15	15
Finance Office (708)	6	6	6	6
*Fire and Emergency Management (107)	36	36	39	
Fire				29
Emergency Management and Community Outreach				13
Health and Human Services Direct Aid (705)	-	-	-	-
Health Department (403)	-	-	-	-
High Falls Park (203)	5	5	5	5
Human Resources (710)	3	3	3	3
Information Technology (711)	5	5	6	6
Legislative Delegation (706)	1	1	1	1
Library (206)	19	19	19	19
Magistrate (509)	9	9	9	9
Non-Departmental (709)	-	-	-	-
Parks, Recreation and Tourism (202)	5	5	5	5
Planning	4	4	4	5
Probate Court (502)	5	5	5	5
Procurement (713)	2	2	2	3
Public Defender (510)	-	-	-	-
Register of Deeds (735)	4	4	4	4
Roads and Bridges (601)	36	36	37	37
Sheriff (101)	112	114	119	121
Soil and Water Conservation District (716)	1	1	1	1
Solicitor (504)	12	12	12	12
Solid Waste (718)	35	36	36	36
South Cove Park (204)	5	5	6	6
Treasurer (306)	7	7	7	7
Vehicle Maintenance (721)	14	14	14	14
Veterans' Affairs (404)	3	3	3	3
Voter Registration and Elections (715)	2	2	2	2
Life After Lockup - Airport	1	1	1	0
Life After Lockup - Assessor	1	1	1	1
Life After Lockup - Detention Center	1	1	1	1
Total General Fund Employee Count	490	496	510	520
*At the request of volunteer stations, OCES covers 14 Fire Districts and 9 Rescue Squads				

Employee Count By Department				
Other Funds	FY 2020	FY 2021	FY 2022	FY 2023
Sheriff - Child Elder - Grant Fund 013	-	-	-	-
Sheriff - JAG Officer - Grant Fund 013	-	-	-	-
Sheriff - Traffic Grant Fund 13	1	1	1	1
Sheriff - Victims Services Fund 210	2	2	2	2
Solicitor - Victims Services Fund 215	1	1	1	1
Clerk of Court - Federal DSS Child Support Fund 265	2	2	2	2
Library Grant	-	-	-	1
PRT - LAT Fund 235	-	-	-	2
Rock Quarry Fund 017	18	19	20	20
Life After Lockup - Rock Quarry	1	1	1	1
Total Other Funds Employee Count	25	26	27	30
Total Full Time Employees (All Funds)	515	522	537	550
Part Time Positions Through Payroll	FY 2020	FY 2021	FY 2022	FY 2023
Sheriff (101)	9	9	9	9
Communications (104)	1	1	1	1
Fire/Emergency Services (107)	7	7	7	7
Library (206)	2	2	2	2
Auditor (302)	-	-	-	-
Board of Assessment Appeals (303)	1	1	1	1
Clerk of Court (501)	1	1	1	1
Finance (708)	0	1	1	1
Magistrate (509)	2	2	2	2
Solid Waste (718)	-	-	-	-
Airport (720)	-	-	-	1
	23	24	24	25

**Oconee County, South Carolina
Administrator (717)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	717	10110	00000	Salary and Wages	208,415	216,403	206,530	232,128	284,056
010	717	10710	00000	Overtime	48	-	14	-	-
010	717	20013	00000	Social Security	15,681	16,218	15,606	17,834	24,181
010	717	20014	00000	Retirement	29,757	36,851	34,340	40,937	58,481
010	717	20015	00000	Workers Compensation	4,273	4,770	5,048	4,677	7,216
010	717	20016	00000	Health Insurance	32,191	18,278	27,417	27,417	36,556
010	717	20027	00000	Dental Insurance	191	1,100	1,650	1,650	2,220
010	717	20028	00000	Vision Insurance	15	200	300	300	400
Salary and Wage Totals					290,571	293,820	290,905	324,943	413,110
Sheriff Salary Increase (2/3rds Funding)									470,000
Salary (General) Increase (2/3rds Funding)									445,804
New Positions					-	-	-	-	389,260
Gasoline/Diesel Contingency					-	-	-	64,788	64,788
010	717	60767	00000	Contingency	-	-	-	235,431	335,431
					-	-	-	300,219	1,705,283
010	717	30018	00000	Travel	-	-	-	-	-
010	717	30025	00000	Professional	102,387	37,862	121,085	100,000	100,000
010	717	30025	00036	Greenway Feasibility Study	-	-	-	-	-
010	717	30059	00000	Copier Click Charges	1,262	883	978	2,500	2,500
010	717	30068	00000	Advertising	-	-	-	-	-
010	717	30080	00000	Dues: Organizations	3,100	2,500	4,500	6,000	6,000
010	717	30084	00000	Staff Development	6,748	80	4,500	2,500	2,500
010	717	40027	00000	Safety Equipment	-	-	-	-	6,000
010	717	40031	00000	Small Equipment	1,956	-	13,512	3,000	3,000
010	717	40032	00000	Operational	4,507	27,555	6,389	5,000	5,000
010	717	40034	00000	Food	2,333	3,160	3,065	3,500	3,500
010	717	40045	00000	IT Replacement Eq/Software	4,270	429	-	-	-
010	717	40102	00000	Periodicals	-	150	-	110	110
010	717	60735	00072	Gravel Usage	2,111	-	-	-	-
010	717	80717	00000	Vehicle Maintenance - Administrator	1,381	667	190	1,000	1,000
010	717	81717	00000	Gasoline - Administrator	1,072	1,036	1,825	2,000	2,000
Expenditure Total					131,127	74,322	156,044	125,610	131,610
Department Total					421,698	368,142	446,949	450,553	544,720
Direct Revenue									
					-	-	-	-	-
Departmental Direct Revenue					-	-	-	-	-
Other Revenue					69,218	38,071	35,224	44,306	59,118
Cost in Tax Dollars					352,479	330,071	411,726	406,247	485,602
Estimated Millage					0.65	0.59	0.70	0.67	0.78
Percentage of Budget					0.93%	0.74%	0.81%	0.80%	0.93%
Total Full Time Employees					3	3	3	3	4

**Oconee County, South Carolina
Airport (720)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	720	10110	00000	Salary and Wages	280,867	333,967	287,498	396,275	408,604
010	720	10710	00000	Overtime	11,111	15,183	22,691	10,000	5,500
010	720	20013	00000	Social Security	21,333	26,041	23,272	31,463	31,679
010	720	20014	00000	Retirement	42,497	52,384	48,013	71,520	76,858
010	720	20015	00000	Workers Compensation	9,742	13,309	14,035	13,750	13,084
010	720	20016	00000	Health Insurance	53,645	54,834	63,973	82,251	73,112
010	720	20027	00000	Dental Insurance	823	3,300	3,850	4,950	4,400
010	720	20028	00000	Vision Insurance	19	600	700	900	800
Salary and Wage Totals					420,037	499,618	464,032	611,109	614,037
010	720	30018	00000	Travel	-	-	493	-	-
010	720	30024	00000	Equipment Maintenance	4,764	5,082	5,385	6,000	6,000
010	720	30025	00000	Professional	80,403	64,074	74,808	77,000	85,000
010	720	30037	00000	Equipment Rental	7,730	17,470	(10,609)	25,000	25,000
010	720	30041	00000	Telecommunications	-	-	-	-	-
010	720	30041	00000	Airport Shuttle Service - Sr. Solutions	1,485	-	-	-	-
010	720	30056	00000	Data Processing	-	-	1,860	3,500	3,500
010	720	30059	00000	Copier Click Charges	541	555	912	750	750
010	720	30080	00000	Dues: Organizations	285	250	250	450	450
010	720	30084	00000	School/Seminar/Training/MTG	688	100	75	1,500	1,000
010	720	30090	00000	Commission Honoraria	700	600	700	700	700
010	720	33022	00000	Building/Grounds Maintenance	23,021	37,903	39,768	25,000	25,000
010	720	33022	97122	Maint Bldgs/Grounds SCAC Grant Match	-	6,300	-	-	-
010	720	34043	00000	Electricity	22,702	21,727	24,732	23,000	23,000
010	720	34044	00000	Water/Sewer/Garbage	1,517	1,689	1,714	1,000	2,000
010	720	40027	00000	Safety Equipment	1,647	1,121	1,706	2,000	2,000
010	720	40031	00000	Small Equipment	5,840	3,401	4,219	4,500	4,500
010	720	40032	00000	Operational	7,224	6,938	8,338	8,000	8,000
010	720	40033	00000	Postage	202	90	150	250	250
010	720	40034	00000	Food	965	788	1,193	1,000	1,000
010	720	40045	00000	IT Replacement Eq/Software	-	-	2,204	-	-
010	720	40065	00000	Uniforms/Clothing	869	1,315	2,066	2,000	2,000
010	720	40932	00000	Airport Resale Items	1,260	1,561	1,313	2,000	2,000
010	720	40980	00000	Aviation Gas	160,950	179,257	256,285	180,000	180,000
010	720	40990	00000	Jet Fuel	399,063	442,361	1,176,665	975,000	975,000
010	720	60990	00000	Credit Cards Processing Fees	26,072	30,584	48,873	30,000	30,000
010	720	80720	00000	Vehicle Maintenance	12,290	12,474	15,173	10,000	10,000
010	720	09999	00000	Grant Match	-	-	-	384,056	-
010	720	81720	00000	Gasoline	1,470	2,664	3,388	3,000	3,000
010	720	82720	00000	Diesel	1,862	2,551	5,394	2,000	2,000
Expenditure Total					763,550	840,855	1,667,057	1,767,706	1,392,150
Department Total					1,183,587	1,340,473	2,131,089	2,378,815	2,006,187

**Airport (720)
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Direct Revenue						
010 080 00805 10900	Airport - Hangar Rent	129,843	126,368	127,960	148,802	148,802
010 080 00805 10904	Airport Comm./Mechanic	5,775	6,300	6,300	6,300	6,300
010 080 00805 10905	Tie Down	3,750	3,535	3,915	3,500	3,600
010 080 00805 10906	Airport Miscellaneous	1,515	1,132	976	1,000	1,000
010 080 00805 10911	Bare Land Lease	2,626	2,626	2,743	2,626	2,626
010 080 00805 10912	Airport - Call Out Fees	13,805	20,000	32,550	20,000	25,000
010 080 00805 10913	Airport - Long-Term Parking Fees	1,730	3,690	9,650	3,500	7,500
010 080 00805 10914	Airport - Ramp Fee	20,903	27,953	153,405	25,000	125,000
010 080 00805 10915	Airport Special Events	5,017	750	1,375	-	-
010 080 00805 10916	Airport Shuttle - SR Solutions	5,095	-	1,341	-	-
010 080 00805 10980	Airport - Aviation Fuel	216,896	237,676	296,796	225,000	225,000
010 080 00805 10990	Airport - Jet Fuel	834,080	1,061,741	1,974,099	1,275,000	1,550,000
Departmental Direct Revenue		1,241,035	1,491,771	2,611,110	1,710,728	2,094,828
Other Revenue		-	-	-	-	-
Cost in Tax Dollars		(57,448)	(151,298)	(480,021)	668,087	(88,641)
Estimated Millage		-0.11	-0.27	-0.82	1.14	-0.15
Percentage of Budget		2.60%	2.69%	3.85%	4.30%	3.55%
Life After Lock-Up		1	1	1	1	1
Full Time Employees		7	7	7	7	7

**Oconee County, South Carolina
Animal Control (110)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	110	10110	00000	Salary and Wages	244,677	238,269	236,271	269,067	277,139
010	110	10710	00000	Overtime	25,325	21,827	31,133	20,000	20,000
010	110	20013	00000	Social Security	20,062	19,519	19,563	22,879	23,565
010	110	20014	00000	Retirement	42,804	43,972	47,043	56,372	58,063
010	110	20015	00000	Workers Compensation	7,658	8,893	9,265	9,600	9,888
010	110	20016	00000	Health Insurance	71,081	63,973	63,973	63,973	63,973
010	110	20027	00000	Dental	2,366	3,850	3,850	3,850	3,850
010	110	20028	00000	Vision	224	700	700	700	700
Salary and Wage Totals					414,197	401,003	411,798	446,441	457,179
010	110	30025	00000	Professional	3,150	-	-	-	-
010	110	30025	00067	Professional - Spay/Neuter Program	80,720	91,350	77,400	80,000	100,000
				Professional - community Cats Program	-	-	-	-	20,000
010	110	30056	00000	Data Processing	-	-	575	1,500	1,500
010	110	30059	00000	Copier Click Charges	1,948	1,460	1,481	1,500	1,500
010	110	30062	00000	Medical	76,647	82,497	48,290	70,000	70,000
010	110	30084	00000	Staff Development	714	726	1,740	6,500	6,500
010	110	33022	00000	Building/Grounds Maintenance	10,238	5,994	10,800	15,000	15,000
010	110	34042	00000	Gas and Fuel Oil	7,167	5,788	5,598	13,500	8,000
010	110	34043	00000	Electricity	9,204	7,996	9,926	13,000	12,000
010	110	34044	00000	Water/Sewer/Garbage	4,108	3,474	3,831	6,750	6,000
010	110	40031	00000	Small Equipment	472	5,554	8,914	5,000	5,000
010	110	40032	00000	Operational	13,229	8,674	15,665	25,000	20,000
010	110	40034	00000	Food	-	-	270	-	-
010	110	40045	00000	Non-Capital IT Eq/Software	-	-	7,729	-	-
010	110	40065	00000	Uniforms/Clothing	1,877	6,782	5,538	7,000	7,000
010	110	40360	00000	Pet ID Microchips	-	-	3,763	-	-
010	110	60735	00000	General Gravel Use	-	-	814	2,500	2,000
010	110	80110	00000	Vehicle Maintenance	5,241	11,375	5,684	5,250	10,000
010	110	81110	00000	Gasoline	11,431	11,101	18,345	15,000	17,500
Expenditure Total					226,146	242,771	226,363	267,500	302,000
Department Total					640,343	643,774	638,161	713,941	759,179
Direct Revenue									
010	080	00805	11100	Dog Adoption Fees	25,825	6,580	10,660	10,000	10,000
010	080	00805	11101	Cat Adoption Fees	18,670	28,345	18,940	20,000	20,000
010	080	00805	11103	Animal Boarding Fees	1,040	120	270	1,000	1,000
010	080	00805	11106	Animal Control Miscellaneous Revenue	16,316	19,115	17,533	15,000	15,000
Departmental Direct Revenue					61,851	54,160	47,403	46,000	46,000
Other Revenue					105,107	66,574	50,293	71,663	85,787
Cost in Tax Dollars					473,385	523,040	540,465	596,278	627,392
Estimated Millage					0.87	0.93	0.92	1.02	1.04
Percentage of Budget					1.40%	1.29%	1.15%	1.29%	1.34%
Life After Lock-Up					1	1	1	1	1
Full Time Employees					6	6	6	6	6

**Oconee County, South Carolina
Assessor (301)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	301	10110	00000	Salary and Wages	577,779	567,753	560,715	632,211	686,685
010	301	10710	00000	Overtime	-	20	72	500	500
010	301	20013	00000	Social Security	40,704	40,633	40,682	48,479	52,646
010	301	20014	00000	Retirement	84,133	87,791	92,585	111,280	127,727
010	301	20015	00000	Workers Compensation	10,884	11,349	12,146	13,363	13,661
010	301	20016	00000	Health Insurance	149,418	146,225	146,224	146,224	155,363
010	301	20027	00000	Dental	3,205	8,800	8,800	8,800	9,350
010	301	20028	00000	Vision	154	1,600	1,600	1,600	1,700
Salary and Wage Totals					866,277	864,171	862,824	962,457	1,047,632
010	301	30024	00000	Equipment Maintenance	-	-	-	750	500
010	301	30056	00000	Data Processing	53,707	56,014	78,568	66,300	66,900
010	301	30059	00000	Copies	2,999	2,530	3,718	4,500	4,000
010	301	30080	00000	Dues: Organizations	250	270	275	350	400
010	301	30084	00000	Staff Development	5,265	6,897	9,899	8,750	8,750
010	301	40027	00000	Safety Equipment	-	-	1,400		
010	301	40031	00000	Small Equipment	763	763	1,382	1,000	1,000
010	301	40032	00000	Operational	3,101	2,848	4,038	12,550	6,500
010	301	40034	00000	Food	-	-	367		
010	301	40033	00000	Postage	-	-	-	30,000	2,000
010	301	40045	00000	IT Replacement Equip/Software	45,000	40,000	777	-	-
010	301	40065	00000	Uniforms/Clothing	1,097	-	709	1,200	1,350
010	301	40102	00000	Newspaper/Magazines	-	1,032	1,044	1,250	1,250
010	301	80301	00000	Vehicle Maintenance	1,677	1,061	837	2,500	1,500
010	301	81301	00000	Gasoline	2,344	1,754	1,643	5,000	4,500
Expenditure Total					116,203	113,169	104,657	134,150	98,650
Department Total					982,480	977,340	967,481	1,096,607	1,146,282
Direct Revenue									
Map Copies Assessor					1,041	484	1,549	500	500
Departmental Total Direct Revenue					1,041	484	1,549	500	500
Other Revenue					-	-	-	-	-
Cost in Tax Dollars					981,439	976,856	965,932	1,096,107	1,145,782
Estimated Millage					1.80	1.74	1.65	1.82	1.85
Percentage of General Fund Budget					2.16%	1.96%	1.75%	1.98%	2.03%
Total Full Time Employees					16	16	16	16	16
Life After Lock Up									1

**Oconee County, South Carolina
Auditor (302)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	302	10110	00000	Salary and Wages	272,163	301,357	342,417	365,137	431,238
010	302	10710	00000	Overtime	352	-	-	-	-
010	302	20013	00000	Social Security	18,919	20,977	24,193	27,933	32,990
010	302	20014	00000	Retirement	39,743	46,366	56,093	58,040	80,038
010	302	20015	00000	Workers Compensation	1,136	1,307	3,143	2,943	3,765
010	302	20016	00000	Health Insurance	59,217	63,973	63,973	63,973	73,112
010	302	20027	00000	Dental	3,376	3,850	3,850	3,850	4,400
010	302	20028	00000	Vision	389	700	700	700	800
Salary and Wage Totals					395,295	438,530	494,369	522,576	626,343
010	302	30018	00000	Travel	474	210	209	1,000	1,000
010	302	30024	00000	Equipment Maintenance	-	-	-	500	500
010	302	30025	00000	Professional	644	1,403	-	-	-
010	302	30056	00000	Data Processing	76,591	50,973	67,388	102,000	102,000
010	302	30059	00000	Copier Click Charges	1,318	675	1,368	2,000	2,000
010	302	30080	00000	Dues: Organizations	150	150	150	400	400
010	302	30084	00000	Staff Development	2,118	-	200	5,000	5,000
010	302	40031	00000	Non-Cap Equipment	1,937	1,706	-	-	-
010	302	40032	00000	Operational	21,755	23,499	20,642	30,000	33,000
010	302	40045	00000	IT Replacement Equipment/Software	2,120	1,145	2,903	2,500	2,500
010	302	40065	00000	Uniforms/Clothing	355	699	865	1,000	1,000
010	302	60211	00000	Forfeited Land Commission (FLC) Expenditures	935	1,751	2,033	500	500
Expenditure Total					108,397	82,211	95,758	144,900	147,900
Department Total					503,692	520,741	590,127	667,476	774,243
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					82,677	53,851	46,507	66,999	87,489
Cost in Tax Dollars					421,015	466,890	543,620	600,477	686,754
Estimated Millage					0.92	0.93	1.01	1.14	1.28
Percentage of General Fund Budget					1.11%	1.05%	1.07%	1.21%	1.37%
Total Full Time Employees					7	8	8	8	8

**Oconee County, South Carolina
Board of Assessment Appeals (303)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	303	10110	00000	Salary and Wages/Board Members	2,471	2,991	1,428	6,000	6,180
10	303	20013	00000	Social Security	116	140	45	266	274
10	303	20015	00000	Workers Compensation	6	7	3	10	10
Salary and Wage Totals					2,593	3,138	1,476	6,276	6,464
10	303	30018	00000	Travel	88	114	71	950	950
10	303	30068	00000	Advertising	-	-	-	200	200
10	303	40032	00000	Operational	10	-	-	100	100
Expenditure Total					98	114	71	1,250	1,250
Department Total					2,691	3,252	1,547	7,526	7,714

**Oconee County, South Carolina
Building Codes Department (702)
2023-2024 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	702	10110	00000	Salary and Wages	329,910	331,647	382,916	355,555
10	702	10710	00000	Overtime	9,048	6,516	10,000	10,000
10	702	20013	00000	Social Security	24,971	25,107	30,078	30,980
10	702	20014	00000	Retirement	52,629	55,677	68,713	70,774
10	702	20015	00000	Workers Compensation	8,505	9,662	9,628	9,917
10	702	20016	00000	Health Insurance	73,112	63,973	73,112	73,112
10	702	20027	00000	Dental	4,400	3,850	4,400	4,400
10	702	20028	00000	Vision	800	700	800	800
Salary and Wage Totals					503,375	497,132	579,647	555,539
10	702	30025	00000	Professional	60,687	48,297	75,000	75,000
10	702	30056	00000	Data Processing	34,309	32,620	35,500	42,000
10	702	30059	00000	Copies	829	1,198	3,500	3,500
10	702	30068	00000	Advertising	-	-	-	-
10	702	30080	00000	Dues: Organizations	479	511	2,500	2,500
10	702	30084	00000	Staff Development	5,091	2,396	10,000	10,000
10	702	30090	00000	Commission Honoraria	-	-	-	-
10	702	40027	00000	Safety Equipment	625	700	2,500	2,500
10	702	40031	00000	Small Equipment	306	4,838	2,000	2,000
10	702	40032	00000	Operational	2,060	1,701	4,000	4,000
10	702	40034	00000	Food	-	-	-	-
10	702	40045	00000	IT Replacement	-	1,470	-	-
10	702	40065	00000	Uniforms/Clothing	1,913	2,431	3,500	3,500
10	702	50870	00000	Capital Vehicles	-	20,000	-	-
10	702	80702	00000	Vehicle Maintenance	3,733	5,889	4,500	4,500
10	702	81702	00000	Gasoline	9,880	15,622	12,000	12,000
Expenditure Total					119,912	137,673	155,000	161,500
Department Total					623,287	634,805	734,647	717,039
Direct Revenue								
10	80	805	13700	Building Codes	1,333,492	1,458,453	1,500,000	2,000,000
10	80	805	13701	Building Codes Mobile Home Fees	22,705	23,590	20,000	22,000
10	80	805	13705	Building Codes Plan Review Fees	162,284	92,761	175,000	175,000
10	80	805	13706	Subdivision Plan Review Fees	5,800	4,750	5,000	20,000
10	80	805	10370	Communication Tower Fees	36,000	53,000	32,000	32,000
10	80	805	60735	One Stop Recording Fees	6,915	6,425	5,000	5,000
Departmental Total Direct Revenue					1,567,196	1,638,979	1,737,000	2,254,000
Other Revenue					64,456	50,028	73,741	81,025
Cost in Tax Dollars					(1,008,365)	(1,054,202)	(1,076,094)	(1,617,986)
Estimated Millage					-1.80	-1.80	-1.83	-2.68
Percentage of General Fund Budget					1.25%	1.15%	1.33%	1.27%
Total Full Time Employees					7	7	8	7

**Oconee County, South Carolina
Chau Ram Park (205)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	205	10110	00000	Salary and Wages	145,087	162,644	178,775	191,630	193,546
10	205	10710	00000	Overtime	4,883	13,419	9,317	7,000	10,000
10	205	20013	00000	Social Security	11,009	12,917	14,120	15,196	15,594
10	205	20014	00000	Retirement	21,661	23,913	25,719	34,879	35,796
10	205	20015	00000	Workers Compensation	6,354	8,348	10,037	8,234	8,337
10	205	20016	00000	Health Insurance	41,699	42,649	36,556	45,695	45,695
10	205	20027	00000	Dental	907	2,567	2,200	2,750	2,750
10	205	20028	00000	Vision	56	466	400	500	500
Salary and Wage Totals					231,656	266,923	277,124	305,884	312,218
10	205	30024	00000	Equipment Maintenance	622	636	1,507	1,200	1,200
10	205	30025	00000	Professional	42,919	45,586	37,810	45,585	45,585
10	205	30037	00000	Equipment (Leased or Rented)	8,357	2,592	3,973	9,700	5,700
10	205	30059	00000	Copier Clicks	-	422	738	-	-
10	205	33022	00000	Building/Grounds Maintenance	28,653	34,920	40,187	-	-
10	205	34042	00000	Gas and Fuel Oil	3,597	2,972	2,382	2,400	2,400
10	205	34043	00000	Electricity	10,096	16,767	17,183	12,000	15,000
10	205	34044	00000	Water/Sewer/Garbage	2,463	3,747	6,504	1,800	1,800
10	205	40031	00000	Small Equipment	1,572	14,824	5,538	9,500	7,000
10	205	40032	00000	Operational	5,467	9,422	7,266	5,500	8,100
10	205	40034	00000	Food	465	295	172	300	300
10	205	40045	00000	IT Replacement Equip/Software	-	1,530	-	-	-
10	205	40065	00000	Uniforms/Clothing	2,238	1,386	929	2,600	3,500
10	205	40832	00000	Concessions	221	11,920	9,804	11,000	11,000
Expenditure Total					106,670	147,019	133,993	101,585	101,585
Department Total					338,326	413,942	411,117	407,469	413,803
Direct Revenue									
10	80	805	00205	Chau Ram Park Revenues	32,906	79,302	85,946	85,000	85,000
Departmental Total Direct Revenue					32,906	79,302	85,946	85,000	85,000
Other Revenue					55,534	42,807	32,400	40,900	46,760
Cost in Tax Dollars					249,886	291,833	292,771	281,569	282,043
Estimated Millage					0.62	0.74	0.70	0.69	0.69
Percentage of General Fund Budget					0.74%	0.83%	0.74%	0.74%	0.73%
Total Full Time Employees					4	4	4	5	5

**Oconee County, South Carolina
Clerk of Court (501)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	501	10110	00000	Salary and Wages	360,205	376,348	413,185	414,255	499,031
10	501	10710	00000	Overtime	774	1,037	2,088	500	500
10	501	20013	00000	Social Security	25,436	26,643	28,802	31,729	38,214
10	501	20014	00000	Retirement	52,691	56,794	66,115	72,831	92,713
10	501	20015	00000	Workers Compensation	1,154	957	2,386	1,452	1,641
10	501	20016	00000	Health Insurance	82,192	91,390	91,390	100,529	100,529
10	501	20027	00000	Dental	1,991	5,500	5,500	6,050	6,050
10	501	20028	00000	Vision	95	1,000	1,000	1,100	1,100
Salary and Wage Totals					524,538	559,669	610,466	628,446	739,778
10	501	30018	00000	Travel	165	-	172	375	375
10	501	30024	00000	Equipment Maintenance	8,329	-	-	-	-
10	501	30025	00000	Professional	-	-	-	-	3,000
10	501	30026	00000	Court Expenditures	38,266	23,234	34,151	60,000	60,000
10	501	30056	00000	Data Processing	27,282	30,377	25,000	27,000	27,000
10	501	30059	00000	Copier Click Charges	4,558	4,631	4,692	7,000	7,000
10	501	30084	00000	Staff Development	1,177	-	1,257	2,500	2,500
10	501	40031	00000	Small Equipment	560	9,749	3,944	5,000	5,000
10	501	40032	00000	Operational	6,126	5,145	4,961	7,500	7,500
10	501	40045	00000	IT Replacement Equipment/Software	835	-	10,442	-	-
10	501	60901	00155	DSS Child Support Title IV-D	6,821	12,476	10,252	14,414	14,414
10	501	95100	20220	Master in Equity	36,056	36,056	36,056	36,056	36,056
Expenditure Total					130,175	121,668	130,927	159,845	162,845
Department Total					654,713	681,337	741,393	788,291	902,623
Direct Revenue									
10	80	805	11900	Clerk of Court	240,874	195,494	198,619	225,000	225,000
10	80	805	16020	Master in Equity	9,245	5,740	6,585	10,000	7,000
10	80	805	21900	Clerk of Court Supplement	1,575	1,575	1,575	1,576	15,000
Departmental Total Direct Revenue					251,694	202,809	206,779	236,576	247,000
Other Revenue					107,466	70,459	58,428	79,126	101,996
Cost in Tax Dollars					295,553	408,069	476,186	472,589	553,627
Estimated Millage					1.20	1.21	1.26	1.34	1.50
Percentage of General Fund Budget					1.44%	1.37%	1.34%	1.42%	1.60%
Total Full Time Employees					10	10	10	11	11

Does not include Federal Paid Employees of 2 FTEs

**Oconee County, South Carolina
Communications (104)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	104	10110	00000	Salary and Wages	870,996	880,914	960,572	1,073,580	1,105,787
10	104	10710	00000	Overtime	103,494	108,805	118,646	75,000	75,000
10	104	20013	00000	Social Security	70,764	72,190	78,886	87,865	90,501
10	104	20014	00000	Retirement	141,327	155,244	177,888	202,919	209,007
10	104	20015	00000	Workers Compensation	6,099	7,823	7,627	4,019	4,140
10	104	20016	00000	Health Insurance	201,336	201,058	201,058	228,475	228,475
10	104	20027	00000	Dental	7,056	12,050	12,100	13,750	13,750
10	104	20028	00000	Vision	667	2,200	2,200	2,500	2,500
Salary and Wage Totals					1,401,739	1,440,284	1,558,977	1,688,108	1,729,159
New Positions					-	-	-	-	-
New Position Total					-	-	-	-	-
10	104	30018	00000	Travel	405	462	763	-	-
10	104	30024	00000	Equipment Maintenance	64,478	74,768	64,420	82,000	87,000
10	104	30025	00000	Professional	502	228	228	4,000	4,000
10	104	30037	00000	Equipment Leased or Rented	76	-	-	-	-
10	104	30041	00000	Telecommunications	72,349	99,436	98,433	92,000	92,000
10	104	30056	00000	Data Processing	36,919	16,726	4,807	17,000	17,000
10	104	30059	00000	Copier Click Charges	3,229	3,163	3,208	3,000	3,000
10	104	30080	00000	Dues: Organizations	424	430	192	450	450
10	104	30084	00000	Staff Development Building/Grounds Maintenance (External Radio Sites)	626	-	1,123	1,700	1,700
10	104	34042	00000	Gas and Fuel Oil - Generators	-	746	540	1,400	1,400
10	104	34043	00000	Electricity - Radio Sites	5,578	6,190	6,629	6,500	6,500
10	104	40031	00000	Small Equipment	7,724	3,289	2,902	4,000	4,000
10	104	40032	00000	Operational	3,648	3,762	3,905	4,000	4,000
10	104	40034	00000	Food	333	825	813	1,000	1,000
10	104	40045	00000	IT Replacement EQ/Software	1,275	357	1,990	5,000	5,000
10	104	40102	00000	Periodical Subscriptions	469	70	70	-	-
Expenditure Total					203,865	210,932	195,941	228,050	233,050
Department Total					1,605,604	1,651,216	1,754,918	1,916,158	1,962,209
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					263,547	170,757	138,303	192,337	221,729
Cost in Tax Dollars					1,342,057	1,480,459	1,616,615	1,723,821	1,740,480
Estimated Millage					2.46	2.64	2.76	2.94	2.89
Percentage of General Fund Budget					3.52%	3.31%	3.17%	3.46%	3.47%
Total Full Time Employees					21	22	24	25	25

**Oconee County, South Carolina
Coroner (103)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	103	10110	00000	Salary and Wages	104,625	121,766	181,058	191,244	210,267
10	103	20013	00000	Social Security	7,452	8,543	13,272	14,630	16,085
10	103	20014	00000	Retirement	16,298	19,414	30,878	33,322	39,025
10	103	20015	00000	Workers Compensation	3,740	4,649	8,315	7,263	7,712
10	103	20016	00000	Health Insurance	16,838	18,278	18,278	27,417	18,278
10	103	20027	00000	Dental	716	1,100	1,100	1,650	1,100
10	103	20028	00000	Vision	70	200	200	300	200
Salary and Wage Totals					149,739	173,950	253,101	275,826	292,667
10	103	30024	00000	Equipment Maintenance	1,355	2,562	1,518	1,500	3,000
10	103	30025	00000	Professional	75,285	58,544	14,362	10,000	12,000
10	103	30041	00000	Telecommunications	195	195	195	240	240
10	103	30059	00000	Copier Click Charges	864	780	881	1,000	1,000
10	103	30080	00000	Dues: Organizations	300	260	320	330	330
10	103	30084	00000	Staff Development	402	1,269	1,450	2,000	2,000
10	103	33022	00000	Building/Grounds Maintenance	915	1,145	5,112	6,000	6,000
10	103	34042	00000	Gas & Fuel Oil	211	179	232	400	400
10	103	34043	00000	Electricity	4,617	4,506	4,618	5,000	5,000
10	103	34044	00000	Water/Sewer/Garbage	1,118	1,290	1,504	2,000	2,000
10	103	40027	00000	Safety Equipment	167	135	32	450	450
10	103	40031	00000	Small Equipment	1,428	1,205	5,767	2,500	2,500
10	103	40032	00000	Operational	5,681	4,421	7,073	6,000	6,000
10	103	40045	00000	IT Replacement Eq/Software	1,287	-	1,006	-	-
10	103	40065	00000	Uniforms/Clothing	518	504	526	600	600
10	103	40102	00000	Periodicals	230	240	240	250	250
10	103	60831	00000	Pauper Funerals - Moved from DSS in 2021	-	750	200	5,000	5,000
10	103	80103	00000	Vehicle Maintenance	1,550	1,404	1,950	2,500	2,500
10	103	81103	00000	Gasoline	4,102	3,914	6,405	7,000	7,000
Expenditure Total					100,225	83,303	53,391	52,770	56,270
Department Total					249,964	257,253	306,492	328,596	348,937
Direct Revenue									
10	81	00810	21200	Coroner Supplement	1,575	1,575	1,576	1,576	1,576
Departmental Total Direct Revenue					1,575	1,575	1,576	1,576	1,576
Other Revenue					41,030	26,603	24,154	32,983	39,430
Cost in Tax Dollars					207,359	229,075	280,762	294,037	307,931
Estimated Millage					0.38	0.41	0.48	0.50	0.51
Percentage of General Fund Budget					0.55%	0.52%	0.55%	0.59%	0.62%
Total Full Time Employees					2	2	3	3	4

**Oconee County, South Carolina
County Attorney (741)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	741	10110	00000	Salary and Wages	197,292	173,518	160,906	199,762	211,200
10	741	10710	00000	Overtime	70	-	-	-	-
10	741	20013	00000	Social Security	13,926	11,548	11,126	15,198	16,157
10	741	20014	00000	Retirement	28,993	27,183	26,496	34,885	39,199
10	741	20015	00000	Workers Compensation	4,215	4,839	1,788	814	828
10	741	20016	00000	Health Insurance	11,829	18,278	18,278	18,278	18,278
10	741	20027	00000	Dental	716	1,100	1,100	1,100	1,100
10	741	20028	00000	Vision	71	200	200	200	200
Salary and Wage Totals					257,112	236,666	219,894	270,237	286,962
10	741	30025	00000	Professional	49,621	74,234	143,919	110,000	110,000
10	741	30080	00000	Dues: Organizations	1,105	1,178	978	1,255	1,255
10	741	30084	00000	Staff Development	3,006	1,767	480	3,000	3,000
10	741	40031	00000	Small Equipment	318	255	689	1,500	1,500
10	741	40032	00000	Operational	8,878	7,764	8,963	8,000	8,000
10	741	40045	00000	IT Replacement Eq/Software	1,261	-	-	500	500
10	741	40102	00000	Periodicals	199	-	73	300	300
10	741	60767	00000	Contingency	-	-	-	10,000	10,000
Expenditure Total					64,388	85,198	155,102	134,555	134,555
Department Total					321,500	321,864	374,996	404,792	421,517
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					52,772	33,285	29,553	40,632	47,631
Cost in Tax Dollars					268,728	288,579	345,443	364,160	373,886
Estimated Millage					0.48	0.50	0.65	0.69	0.56
Percentage of General Fund Budget					0.71%	0.65%	0.68%	0.73%	0.75%
Total Full Time Employees					2	2	2	2	2

**Oconee County, South Carolina
County Council (704)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	704	10110	00000	Salary and Wages	82,968	84,184	86,907	90,592	92,110
10	704	10710	00000	Overtime	-	-	-	-	-
10	704	20013	00000	Social Security	4,972	5,094	5,112	6,930	7,041
10	704	20014	00000	Retirement	10,910	11,815	12,451	15,907	16,161
10	704	20015	00000	Workers Compensation	1,419	1,540	1,271	1,405	1,409
10	704	20016	00000	Health Insurance	56,002	54,834	54,834	54,834	54,834
10	704	20027	00000	Dental	1,098	3,300	3,300	3,300	3,300
10	704	20028	00000	Vision	41	600	600	600	600
Salary and Wage Totals					157,410	161,367	164,475	173,568	175,455
10	704	30018	00000	Travel	3,002	1,234	1,314	3,500	3,500
10	704	30024	00000	Maint on Equipment	185	-	-	-	-
10	704	30025	00000	Professional	4,419	3,670	3,113	5,500	5,500
10	704	30025	00001	Professional - Auditing Firm	53,500	53,700	53,900	57,000	75,000
10	704	30041	00000	Telecommunications	700	600	-	-	-
10	704	30059	00000	Xerox Copies	1,920	1,200	1,281	2,000	2,000
10	704	30068	00000	Advertising	-	-	-	-	-
10	704	30080	00000	Dues: Organizations	1,535	1,535	1,535	1,535	1,535
10	704	30084	00000	Staff Development	13,208	2,557	4,888	15,000	15,000
10	704	40031	00000	Small Equipment	3,676	5,123	519	300	300
10	704	40032	00000	Operational	13,572	581	894	2,000	2,000
10	704	40034	00000	Food	1,290	282	219	1,500	1,500
10	704	40045	00000	It Replacement/Equip Software	188	4,879	-	-	-
10	704	40102	00000	Magazines/Newspapers	-	-	-	200	200
10	704	60736	00000	Donated Gravel	57,227	184	-	-	-
10	704	60767	00000	Contingency	169	368	-	2,500	2,500
10	704	95100	20201	SC Association of Counties	13,554	13,554	13,554	13,555	13,555
10	704	95100	20217	Appalachian Council of Governments	38,993	38,993	38,993	38,993	38,993
10	704	95100	20255	Ten at the Top (TATT)	5,000	5,000	5,000	5,000	-
Expenditure Total					212,138	133,460	125,210	148,583	161,583
Department Total					369,548	294,827	289,685	322,151	337,038
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					60,658	30,489	22,830	32,336	38,085
Cost in Tax Dollars					308,890	264,338	266,855	289,815	298,953
Estimated Millage					0.57	0.47	0.45	0.49	0.50
Percentage of General Fund Budget					0.81%	0.59%	0.52%	0.58%	0.60%
Total Full Time Employees					1	1	1	1	1

**Oconee County, South Carolina
Delinquent Tax Collector (305)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	305	10110	00000	Salary and Wages	93,094	113,038	132,562	139,502	143,694
10	305	10710	00000	Overtime	78	100	91	-	-
10	305	20013	00000	Social Security	6,519	7,832	9,285	10,672	10,992
10	305	20014	00000	Retirement	13,385	18,817	21,704	24,497	25,232
10	305	20015	00000	Workers Compensation	1,260	795	939	4,068	3,951
10	305	20016	00000	Health Insurance	21,211	27,417	27,417	27,417	27,417
10	305	20027	00000	Dental	1,297	1,650	1,650	1,650	1,650
10	305	20028	00000	Vision	142	300	300	300	300
Salary and Wage Totals					136,986	169,949	193,948	208,106	213,236
10	305	30025	00000	Professional	2,403	-	-	-	-
10	305	30025	60305	Professional-Tax Sale	142,942	109,454	105,095	150,000	110,000
10	305	30056	00000	Data Processing	7,198	9,633	6,012	9,000	9,000
10	305	30059	00000	Copier Click Charges	2,245	2,991	3,349	3,000	3,000
10	305	30068	60305	Advertising- Tax Sale	22,302	22,302	22,302	32,000	25,000
10	305	30080	00000	Dues: Organizations	50	50	305	115	115
10	305	30084	00000	Staff Development	-	-	1,427	1,800	1,500
10	305	40031	00000	Small Equipment	233	-	4,194	-	200
10	305	40032	00000	Operational	1,010	1,369	1,556	1,400	1,600
10	305	40032	60305	Operational- Tax Sale	3,420	3,357	5,110	7,000	7,000
10	305	40033	60305	Postage - Tax Sale	2,523	59,170	31,175	36,000	36,000
10	305	40045	00000	IT replacement eq/software	-	-	878	-	-
10	305	40065	60305	Uniform Clothing - Tax Sale	111	134	104	150	150
Expenditure Total					184,437	208,460	181,507	240,465	193,565
Department Total					321,423	378,409	375,455	448,571	406,801
Direct Revenue									
10	80	805	10285	Tax Sale Fees	157,325	268,720	221,694	250,000	250,000
10	80	805	12501	Tax Collector Fees	45,574	54,510	37,408	50,000	50,000
Departmental Total Direct Revenue					157,325	268,720	221,694	250,000	250,000
Other Revenue					52,759	39,132	29,589	45,026	45,968
Cost in Tax Dollars					111,339	70,557	124,172	153,545	110,833
Estimated Millage					0.20	0.13	0.21	0.26	0.18
Percentage of General Fund Budget					0.71%	0.76%	0.68%	0.81%	0.72%
Total Full Time Employees					3	3	3	3	3

Oconee County, South Carolina
Department of Social Services (402)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	402	30041	00000	Telecommunications	10,806	11,287	11,225	11,700	11,300
10	402	40031	00000	Non-Capital Equipment	-	-	-	500	-
10	402	40032	00000	Operational	23	148	195	500	300
10	402	60831	00000	Pauper Funerals	2,000	-	-	-	-
Expenditure Total					12,829	11,435	11,420	12,700	11,600
Department Total					12,829	11,435	11,420	12,700	11,600
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					2,106	1,183	900	1,275	1,311
Cost in Tax Dollars					10,723	10,252	10,520	11,425	10,289
Estimated Millage					0.02	0.02	0.02	0.02	0.02
Percentage of General Fund Budget					0.03%	0.02%	0.02%	0.02%	0.02%
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
Detention Center (106)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	106	10110	00000	Salary and Wages	1,911,589	1,923,447	1,965,099	2,305,352	2,140,627
10	106	10710	00000	Overtime	84,896	83,161	117,805	85,000	85,000
10	106	20013	00000	Social Security	145,866	146,507	153,038	184,392	189,924
10	106	20014	00000	Retirement	342,620	363,605	397,746	477,860	492,196
10	106	20015	00000	Workers Compensation	69,452	78,947	93,276	90,404	93,116
10	106	20016	00000	Health Insurance	410,001	438,672	447,811	466,089	466,089
10	106	20027	00000	Dental	16,665	26,400	26,950	28,050	28,050
10	106	20028	00000	Vision	1,644	4,800	4,900	5,100	5,100
Salary and Wage Totals					2,982,733	3,065,539	3,206,625	3,642,247	3,500,101
10	106	30024	00000	Equipment Maintenance	13,978	13,946	14,659	15,000	15,000
10	106	30025	00000	Professional	1,082	991	758	3,600	3,600
10	106	30028	00000	State Inmate Stipend	12,268	11,556	11,888	17,000	17,000
10	106	30037	00000	Equipment (Leased or Rented)	-	257	-	-	-
10	106	30056	00000	Data Processing	6,472	34,964	40,151	43,000	48,700
10	106	30059	00000	Copier Click Charges	7,763	9,746	8,431	10,000	10,000
10	106	30062	00000	Medical	351,999	403,573	411,545	450,000	475,000
10	106	30080	00000	Dues: Organizations	1,590	1,500	1,200	2,000	2,000
10	106	30084	00000	Staff Development	5,674	7,683	12,381	12,500	12,500
10	106	33022	00000	Building/Grounds Maintenance	61,832	58,195	70,566	62,000	62,000
10	106	34042	00000	Gas and Fuel Oil	22,914	19,985	30,905	20,000	35,000
10	106	34043	00000	Electricity	248,883	211,434	191,424	200,000	200,000
10	106	34044	00000	Water/Sewer/Garbage	57,542	50,209	68,036	55,000	70,000
10	106	40031	00000	Small Equipment	26,229	16,810	32,818	27,000	27,000
10	106	40032	00000	Operational	77,846	72,374	72,470	75,000	75,000
10	106	40033	00000	Postage	192	84	165	900	900
10	106	40034	00000	Food	285,691	306,888	332,359	350,000	375,000
10	106	40045	00000	IT Replacement Equipment/Software	7,947	10,528	4,532	9,000	9,000
10	106	40065	00000	Uniforms/Clothing	41,710	37,587	39,571	50,000	45,000
10	106	40102	00000	Periodicals	190	-	-	250	100
10	106	60741	00000	Juvenile Detention Services (Department of Juvenile Justice)	20,878	13,425	13,050	32,000	27,000
Expenditure Total					1,252,680	1,281,735	1,356,909	1,434,250	1,509,800
Department Total					4,235,413	4,347,274	4,563,534	5,076,497	5,009,901
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					695,210	449,564	359,648	509,561	566,118
Cost in Tax Dollars					3,540,203	3,897,710	4,203,886	4,566,936	4,443,784
Estimated Millage					6.49	6.94	7.17	7.79	7.37
Percentage of General Fund Budget					9.29%	8.73%	8.24%	9.17%	8.87%
Life After Lock-Up					1	1	1	1	1
Total Full Time Employees					47	48	49	51	51

**Oconee County, South Carolina
Economic Development (707)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	707	10110	00000	Salary and Wages	199,264	200,260	184,868	271,156	279,291
10	707	10710	00000	Overtime	7,777	-	-	-	-
10	707	20013	00000	Social Security	15,434	15,020	13,628	20,743	21,365
10	707	20014	00000	Retirement	28,381	31,299	30,219	47,315	48,734
10	707	20015	00000	Workers Compensation	4,544	4,706	5,949	8,208	8,454
10	707	20016	00000	Health Insurance	34,750	36,556	36,556	36,556	36,556
10	707	20027	00000	Dental	2,296	2,200	2,200	2,200	2,200
10	707	20028	00000	Vision	259	400	400	400	400
Salary and Wage Totals					292,705	290,441	273,820	386,578	397,001
10	707	30059	00000	Copier Click Charges	662	377	395	3,000	3,000
10	707	30071	00000	Rent	22,763	18,294	11,872	21,600	25,700
10	707	33022	00000	Equip Maint-Sign Maint	-	322	1,798	12,500	2,500
10	707	34043	00001	Electricity - Commerce Center	1,994	1,931	1,562	2,225	2,225
10	707	34043	00080	Electricity-Golden Corner	-	-	-	5,000	-
10	707	34043	00104	Electricity-OITP	3,877	4,251	3,969	4,900	4,900
10	707	34044	00000	Water/Sewer/Garbage	-	458	816	1,000	1,000
10	707	40031	00000	IT Replacement Eq/Software	(1,233)	2,332	-	1,000	1,000
10	707	60907	90715	SDOC C-14-2286 US Engine	-	60,000	-	-	-
10	707	80707	00000	Vehicle Maintenance	14	102	222	500	500
10	707	81707	00000	Gasoline	339	308	940	250	1,000
10	707	95100	20217	EDIS Partnership via Appalachian Council of Governments	12,199	12,199	12,199	12,199	12,199
10	707	95100	20254	Mountain Lakes Business Development Corporation	34,550	34,550	27,500	25,000	25,000
10	707	95100	20256	Oconee Economic Alliance	158,775	156,393	156,275	150,000	150,000
10	707	95100	20257	Upstate SC Alliance	37,522	-	39,187	40,000	40,000
Expenditure Total					271,462	291,517	256,735	279,174	269,024
Department Total					564,167	581,958	530,555	665,752	666,025
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					92,604	60,182	41,813	66,826	75,261
Cost in Tax Dollars					471,564	521,776	488,742	598,926	590,764
Estimated Millage					0.86	0.93	0.83	1.02	0.98
Percentage of General Fund Budget					1.24%	1.17%	0.96%	1.20%	1.18%
Total Full Time Employees					5	5	4	4	4

**Oconee County, South Carolina
Facilities Maintenance (714)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	714	10110	00000	Salary and Wages	540,520	549,679	533,618	610,806	661,907
10	714	00121	00000	Work Release Program	-	-	-	-	-
10	714	10710	00000	Overtime	3,402	2,527	1,670	2,500	2,575
10	714	20013	00000	Social Security	38,421	39,742	38,797	46,956	50,814
10	714	20014	00000	Retirement	79,205	85,943	88,352	107,507	116,673
10	714	20015	00000	Workers Compensation	24,229	27,622	31,361	28,146	29,710
10	714	20016	00000	Health Insurance	139,976	127,946	137,085	137,085	146,224
10	714	20027	00000	Dental	2,292	7,150	8,250	8,250	8,800
10	714	20028	00000	Vision	75	1,300	1,500	1,500	1,600
Salary and Wage Totals					828,120	841,909	840,633	942,750	1,018,303
10	714	30024	00000	Equipment Maintenance	1,106	1,257	659	1,500	1,500
10	714	30025	00000	Professional	5,750	-	8,321	10,000	10,000
10	714	30059	00000	Copier Clicks	174	288	237	250	250
10	714	30084	00000	Staff Development	-	-	-	250	250
10	714	33022	00000	Building/Grounds Maintenance	7,051	7,997	11,533	7,500	7,500
10	714	33022	00109	Building Maintenance - Probation and Parole	5,565	3,676	1,241	5,000	5,000
10	714	33022	00206	Building/Grounds-Salem Library	6,943	-	-	-	-
10	714	33022	00208	Building/Grounds-Seneca Library	-	74,650	-	-	-
10	714	33022	00270	Building/Grounds - Oakway Intm	1,618	1,284	1,659	1,500	1,500
10	714	33022	00310	Building/Grounds - Christ Central	-	-	-	-	-
10	714	33022	00402	Building Maintenance - DSS Building	14,229	13,122	19,876	17,500	17,500
10	714	33022	00405	Buildings/Grounds Rosa Clark	14,820	-	129	1,000	1,000
10	714	33022	00407	Building Maintenance - Lakeview Rest Home	60,031	159,188	14,277	12,000	12,000
10	714	33022	00510	Building Maintenance - Courthouse	44,772	35,198	31,875	55,000	45,000
10	714	33022	00703	Building Maintenance - Walhalla Health Department	14,542	106,548	5,604	5,000	5,000
10	714	33022	00716	Building Maintenance - USDA Building	2,455	13,184	723	2,500	2,500
10	714	33022	00723	Building Maintenance - Pine Street	22,011	39,659	44,706	50,000	50,000
10	714	33022	00729	Building Maintenance - Brown Building	4,977	11,246	2,208	5,000	5,000
10	714	34042	00109	Gas and Fuel Oil - Probation and Parole	1,815	1,416	1,619	2,000	2,000
10	714	34042	00270	Gas and Fuel Oil - Oakway Intm	4,290	4,120	5,771	3,500	7,000
10	714	34042	00410	Gas and Fuel Oil - Walhalla Health	-	656	157		
10	714	34042	00510	Gas and Fuel Oil - Courthouse	11,649	21,369	29,533	20,000	32,000
10	714	34042	00723	Gas and Fuel Oil - Pine Street	2,424	2,632	2,194	3,000	3,500
10	714	34042	00729	Gas and Fuel Oil - Brown Building	957	1,081	1,373	1,500	2,200
10	714	34043	00000	Electricity - Facilities Maintenance	1,398	819	721	1,000	1,000
10	714	34043	00109	Electricity - Probation and Parole	5,354	4,391	4,142	5,700	5,700
10	714	34043	00270	Electricity - Oakway School	22,464	23,274	26,451	25,000	28,000

**Oconee County, South Carolina
Facilities Maintenance (714)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	714	34043	00402	Electricity - DSS Building	46,920	39,123	38,178	40,000	40,000
10	714	34043	00403	Electricity - Walhalla Health Department	12,326	16,183	19,449	17,500	25,000
10	714	34043	00409	Electricity - Foothills Alliance	1,246	391	970	1,200	1,200
10	714	34043	00510	Electricity - Courthouse	72,786	66,417	66,693	75,000	75,000
10	714	34043	00723	Electricity - Pine Street	48,065	44,565	37,771	40,000	40,000
10	714	34043	00729	Electricity - Brown Building	10,473	12,581	12,959	13,000	13,000
10	714	34044	00000	Water - Facilities Maintenance	899	806	905	1,000	1,000
10	714	34044	00109	Water - Probation and Parole	682	650	972	1,200	1,200
10	714	34044	00270	Water - Oakway School	2,068	2,283	1,196	2,500	2,500
10	714	34044	00402	Water - DSS Building	3,249	2,712	3,550	3,200	3,800
10	714	34044	00403	Water - Walhalla Health Department	1,192	837	975	1,200	1,200
10	714	34044	00409	Water - Foothills Alliance	608	575	659	1,000	750
10	714	34044	00510	Water - Courthouse	3,465	3,215	3,677	3,600	4,000
10	714	34044	00723	Water - Pine Street	2,295	2,307	2,936	3,000	3,200
10	714	34044	00729	Water - Brown Building	1,309	1,012	1,381	1,500	1,750
10	714	40027	00000	Safety Equipment	2,122	2,050	3,625	3,500	3,500
10	714	40031	00000	Small Equipment	8,195	10,527	8,343	10,000	10,000
10	714	40032	00000	Operational	30,161	28,722	33,368	32,000	35,000
10	714	40045	00000	IT Replacement Eq/Software		1,300	-	-	-
10	714	40065	00000	Uniforms/Clothing	3,777	9,186	4,039	6,000	6,000
10	714	80714	00000	Vehicle Maintenance	4,331	9,446	6,204	7,500	7,000
10	714	81714	00000	Gasoline	11,558	11,959	22,966	18,000	20,000
Expenditure Total					524,122	793,902	485,825	517,600	540,500
Department Total					1,352,242	1,635,811	1,326,458	1,460,350	1,558,803
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					221,960	169,164	104,537	146,585	176,144
Cost in Tax Dollars					1,130,282	1,466,647	1,221,921	1,313,765	1,382,659
Estimated Millage					2.07	2.61	2.08	2.24	2.29
Percentage of General Fund Budget					2.97%	3.28%	2.40%	2.64%	2.76%
Total Full Time Employees					15	15	15	15	15

**Oconee County, South Carolina
Finance Department (708)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	708	10110	00000	Salary and Wages	286,650	328,534	336,611	339,493	349,678
10	708	10710	00000	Overtime	425	956	1,369	1,000	1,000
10	708	20013	00000	Social Security	20,415	23,454	24,403	26,048	26,829
10	708	20014	00000	Retirement	41,643	50,017	52,311	59,619	61,408
10	708	20015	00000	Workers Compensation	952	1,370	1,411	1,364	1,405
10	708	20016	00000	Health Insurance	52,230	63,973	54,834	54,834	54,834
10	708	20027	00000	Dental	2,143	3,850	3,300	3,300	3,300
10	708	20028	00000	Vision	188	700	600	600	600
Salary and Wage Totals					404,646	472,854	474,839	486,258	499,054
10	708	30018	00000	Travel	484	-	-	-	-
10	708	30024	00000	Equipment Maintenance	-	-	-	-	-
10	708	30025	00000	Professional	8,465	19,953	33,554	10,300	15,000
10	708	30056	00000	Data Processing	173,798	190,696	205,619	200,000	296,180
10	708	30059	00000	Copies	3,956	4,523	5,360	4,800	4,800
10	708	30068	00000	Advertising	-	-	-	-	-
10	708	30080	00000	Dues: Organizations	1,224	1,345	1,095	1,150	1,150
10	708	30084	00000	Staff Development	1,349	280	790	3,000	3,000
10	708	40031	00000	Small Equipment	2,004	714	6,508	1,800	1,800
10	708	40032	00000	Operational	7,172	5,408	6,456	6,000	6,000
10	708	40045	00000	IT Replacement Equipment/Software	4,001	-	3,452	2,000	2,000
10	708	40102	00000	Periodicals	50	-	-	-	-
10	708	80708	00000	Vehicle Maintenance	-	-	-	-	-
10	708	81708	00000	Gasoline	24	-	-	-	-
Expenditure Total					202,527	222,919	262,834	229,050	329,930
Department Total					607,173	695,773	737,673	715,308	828,984
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					99,663	71,952	58,135	71,800	93,675
Cost in Tax Dollars					507,510	623,821	679,537	643,508	735,309
Estimated Millage					0.93	1.11	1.16	1.10	1.22
Percentage of General Fund Budget					1.33%	1.40%	1.33%	1.29%	1.47%
Total Full Time Employees					6	6	6	6	6

**Oconee County, South Carolina
Fire/Emergency Services (107)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	107	10110	00000	Salary and Wages	1,324,581	1,358,981	1,444,408	1,821,721	1,541,553
10	107	10710	00000	Overtime	40,673	57,784	165,306	30,000	30,000
10	107	20013	00000	Social Security	101,602	103,977	117,145	139,780	143,973
10	107	20014	00000	Retirement	233,603	252,440	301,245	363,704	374,615
10	107	20015	00000	Workers Compensation	144,627	157,278	194,956	224,197	230,923
10	107	20016	00000	Health Insurance	250,248	319,865	319,865	383,838	383,838
10	107	20027	00000	Dental	15,898	19,250	19,250	23,100	23,100
10	107	20028	00000	Vision	1,864	3,500	3,500	4,200	4,200
Salary and Wage Totals					2,113,096	2,273,075	2,565,675	2,990,540	2,732,202
10	107	30018	00000	Travel	-	-	-	-	-
10	107	30024	00000	Equipment Maintenance	17,499	13,545	18,249	16,000	16,000
10	107	30025	00000	Professional	1,036	8,149	3,888	5,000	5,000
10	107	30041	00000	Telecommunications	4,096	4,572	4,442	5,500	6,500
10	107	30056	00000	Data Processing	28,564	25,231	29,294	35,000	35,000
10	107	30059	00000	Copier Click Charges	3,583	3,548	5,506	4,600	4,600
10	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	80,476	84,402	81,712	90,000	90,000
10	107	30080	00000	Dues: Organizations	1,797	2,407	2,498	3,500	3,500
10	107	30084	00000	Staff Development	15,910	39,144	47,984	60,000	60,000
10	107	30090	00000	Commission Honoraria	1,100	900	900	1,200	1,200
10	107	30810	90910	Maint Rep Watershed Local USDA	-	328,103	-	-	-
10	107	33022	00000	Buildings/Grounds Maintenance	13,165	20,485	18,373	23,000	23,000
10	107	34042	00140	Fuel Oil Oakway	-	-	120	-	-
10	107	34043	00000	Electricity	8,928	10,207	9,427	9,200	11,500
10	107	34044	00000	Water/Sewer/Garbage	923	880	990	1,000	1,200
10	107	40032	00000	Operational	20,097	27,930	26,216	28,000	30,000
10	107	40032	00000	Operational BountyLand	-	-	-	2,354	2,354
10	107	40032	XXXXX	Operational-Wells Highway	-	-	-	-	-
10	107	40033	00000	Postage	242	17	-	200	200
10	107	40034	00000	Food	5,241	7,526	7,255	8,000	7,500
10	107	40045	00000	It Replacement Equipment/Software	5,089	5,055	2,845	4,000	4,000
10	107	40065	00000	Uniforms/Clothing	17,876	15,998	29,792	35,000	35,000
				Uniforms/Clothing-New Hire Positions	-	-	-	-	7,500
				SCBAs Lease Payment	-	-	-	153,000	288,692
10	107	80107	00000	Vehicle Maintenance	121,240	158,271	183,553	165,000	165,000
10	107	81107	00000	Gasoline	43,914	49,255	88,306	60,000	65,000
10	107	82107	00000	Diesel	7,925	5,047	6,857	8,000	8,000
				LEPC Budget	-	-	-	-	4,000
10	107	99999	00000	Miscellaneous Grant Match	9,918	1,522	8,445	10,000	10,000
Expenditure Total					408,619	812,194	576,652	727,554	884,746
Department Total					2,521,715	3,085,269	3,142,327	3,718,094	3,616,948

**Oconee County, South Carolina
Fire/Emergency Services (107)
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Direct Revenue						
Departmental Total Direct Revenue		-	-	-	-	-
Other Revenue		413,920	319,056	247,644	373,209	408,714
Cost in Tax Dollars		2,107,795	2,766,212	2,894,683	3,344,885	3,208,234
Estimated Millage		3.86	4.93	4.93	5.70	5.32
Percentage of General Fund Budget		5.53%	6.19%	5.68%	6.72%	6.40%
Total Full Time Employees		36	36	39	42	52

**Oconee County, South Carolina
Health Department (403)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	403	30041	00000	Telecommunications	1,548	1,586	1,570	1,500	1,500
10	403	30062	00000	Medical	5,351	289	945	5,500	5,500
10	403	33022	00000	Building/Grounds Maintenance	3,363	3,861	47,932	3,000	3,000
10	403	34043	00000	Electricity	13,700	12,891	13,116	13,500	13,500
10	403	34044	00000	Water/Sewer/Garbage	1,879	2,475	3,170	1,500	2,000
10	403	40031	00000	Small Equipment	-	-	-	800	-
10	403	40032	00000	Operational	648	745	1,964	3,000	3,200
10	403	40033	00000	Postage	254	322	332	350	-
Expenditure Total					26,743	22,169	69,029	29,150	28,700
Department Total					26,743	22,169	69,029	29,150	28,700
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					-	-	-	-	-
Cost in Tax Dollars					26,743	22,169	69,029	29,150	28,700
Estimated Millage					0.05	0.04	0.12	0.05	0.05
Percentage of General Fund Budget					0.06%	0.04%	0.12%	0.05%	0.05%
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
High Falls Park (203)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	203	10110	00000	Salary and Wages	182,166	184,254	191,669	202,853	247,084
10	203	10710	00000	Overtime	7,186	8,987	11,578	8,500	8,500
10	203	20013	00000	Social Security	13,898	14,096	14,428	16,245	19,572
10	203	20014	00000	Retirement	27,731	30,143	33,468	37,173	44,926
10	203	20015	00000	Workers Compensation	8,027	9,219	11,172	10,482	10,464
10	203	20016	00000	Health Insurance	44,161	45,695	45,695	45,695	45,695
10	203	20027	00000	Dental	721	2,500	2,750	2,750	2,750
10	203	20028	00000	Vision	48	500	500	500	500
Salary and Wage Totals					283,938	295,394	311,260	324,198	379,490
10	203	30024	00000	Equipment Maintenance	192	691	76	700	700
10	203	30025	00000	Professional	51,967	53,837	65,961	50,098	50,098
10	203	30037	00000	Equipment Rental	2,990	3,698	-	-	-
10	203	30041	00000	Telecommunication (Lake Hartwell Ranger)	-	-	-	600	600
10	203	30059	00000	Copier Click Charges	445	298	595	500	500
10	203	33022	00000	Building/Grounds Maintenance	16,828	17,773	15,888	-	-
10	203	34042	00000	Gas and Fuel Oil	2,093	5,081	6,502	4,150	6,500
10	203	34043	00000	Electricity	28,636	42,345	37,323	33,000	36,000
10	203	34044	00000	Water/Sewer/Garbage	2,888	2,854	6,662	5,000	6,500
10	203	40027	00000	Safety Equipment (swim area)	-	672	696	1,000	1,000
10	203	40031	00000	Small Equipment	3,410	1,891	4,217	2,000	2,000
10	203	40032	00000	Operational	12,915	18,842	19,296	14,000	20,000
10	203	40034	00000	Food	122	56	45	200	200
10	203	40045	00000	IT Replacement/Software	-	-	863	500	1,000
10	203	40065	00000	Uniforms/Clothing	2,091	1,599	1,690	2,250	3,000
10	203	40832	00000	Concessions	5,453	7,294	20,125	10,000	20,000
10	203	60735	00000	General Gravel Use	11,263	752	482	5,000	5,000
Expenditure Total					141,293	157,683	180,421	128,998	153,098
Department Total					425,231	453,077	491,681	453,196	532,588
Direct Revenue									
10	80	805	00203	High Falls Park	131,234	220,987	220,798	225,000	225,000
10	80	805	62051	Fairplay Recreation Area	5,150	3,787	3,092	3,500	-
10	80	805	62052	Lawrence Bridge Recreation Area	4,463	3,505	2,512	3,500	-
10	80	805	62053	Mullins Ford	273	445	336	500	-
10	80	805	62054	Choestoea Landing	1,062	1,721	962	1,600	-
10	80	805	62055	Port Bass Landing	10	-	-	-	-
10	80	805	62056	Seneca Creek Landing	3,220	2,543	1,095	2,500	-
10	80	805	62057	South union Landing	901	487	333	500	-
Departmental Total Direct Revenue					131,234	220,987	220,798	225,000	225,000
Other Revenue					69,798	46,854	38,749	45,490	60,182
Cost in Tax Dollars					224,199	185,236	232,134	182,706	247,406
Estimated Millage					0.41	0.33	0.40	0.31	0.41
Percentage of General Fund Budget					0.93%	0.91%	0.89%	0.82%	0.94%
Total Full Time Employees					5	5	5	5	5

**Oconee County, South Carolina
Human Resources (710)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	710	10110	00000	Salary and Wages	172,565	176,965	218,920	240,253	186,658
10	710	10710	00000	Overtime	175	-	76	500	500
10	710	20013	00000	Social Security	11,928	12,321	15,400	18,456	14,659
10	710	20014	00000	Retirement	25,166	27,425	35,508	42,364	33,141
10	710	20015	00000	Workers Compensation	1,702	1,987	3,557	1,586	1,512
10	710	20016	00000	Health Insurance	29,291	27,417	27,417	36,556	27,417
10	710	20027	00000	Dental	287	1,650	1,650	2,200	1,650
10	710	20028	00000	Vision	22	300	300	400	300
Salary and Wage Totals					241,136	248,065	302,828	342,315	265,837
10	710	30018	00000	Travel	553	-	-	200	100
10	710	30025	00000	Professional	2,969	6,935	6,633	4,000	16,000
10	710	30041	00000	Telecommunications	360	-	-	-	-
10	710	30056	00000	Data Processing	-	-	-	-	-
10	710	30059	00000	Copies	1,291	1,219	1,713	2,500	2,500
10	710	30062	00000	Medical	60,248	66,372	101,233	60,000	65,000
10	710	30080	00000	Dues: Organizations	259	538	937	460	600
10	710	30084	00000	Staff Development	1,453	1,840	3,242	3,000	3,500
10	710	40027	00000	Safety Equipment	2,556	3,355	3,576	3,500	-
10	710	40031	00000	Small Equipment	3,184	3,033	-	1,250	1,250
10	710	40032	00000	Operational	1,679	2,672	7,598	3,500	3,500
10	710	40034	00000	Food	7	-	-	200	-
10	710	40045	00000	IT Replacement Equipment/Software	2,395	-	1,220	1,500	1,500
10	710	40102	00000	Periodicals	1,101	935	-	1,392	1,000
10	710	80747	00000	Vehicle Maintenance	157	-	-	-	-
10	710	81747	00000	Gasoline	54	91	-	-	-
Expenditure Total					78,266	86,990	126,152	81,502	94,950
Department Total					319,402	335,055	428,980	423,817	360,787
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					52,427	34,649	33,808	42,541	40,769
Cost in Tax Dollars					266,975	300,406	395,172	381,276	320,018
Estimated Millage					0.49	0.54	0.67	0.65	0.53
Percentage of General Fund Budget					0.70%	0.67%	0.77%	0.77%	0.64%
Total Full Time Employees					3	3	3	4	3

**Oconee County, South Carolina
Information Technology (711)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	711	10110	00000	Salary and Wages	293,166	339,235	398,950	421,125	433,759
10	711	20013	00000	Social Security	21,206	24,611	29,335	32,217	33,184
10	711	20014	00000	Retirement	42,357	52,215	65,688	73,850	76,066
10	711	20015	00000	Workers Compensation	2,501	3,017	5,575	3,386	3,488
10	711	20016	00000	Health Insurance	46,629	54,834	63,973	63,973	63,973
10	711	20027	00000	Dental	619	3,300	3,850	3,850	3,850
10	711	20028	00000	Vision	14	600	700	700	700
Salary and Wage Totals					406,492	477,812	568,071	599,101	615,018
10	711	30024	00000	Equipment Maintenance	76,966	52,522	79,020	124,000	150,000
10	711	30024	00073	Equipment Maintenance - GIS	50,000	50,000	55,000	59,000	59,000
10	711	30025	00000	Professional	32,706	17,151	7,547	20,000	15,000
10	711	30025	00073	Professional - GIS	6,000	11,073	14,573	10,000	10,000
10	711	30025	00371	Professional-Website	24,000	24,000	24,000	24,000	24,000
10	711	30037	00000	Equipment - Leased/Rented	40,630	40,630	40,630	78,000	78,000
10	711	30041	00000	Telecommunications	139,683	147,482	144,550	148,000	148,000
10	711	30056	00000	Data Processing	88,878	41,474	58,706	65,000	70,000
10	711	30059	00000	Copier Click Charges	344	250	345	300	300
10	711	30084	00000	Staff Development	-	-	750	2,500	1,500
10	711	40031	00000	Small Equipment	9,342	31,108	9,705	10,000	9,500
10	711	40031	00073	Small Equipment - GIS	-	-	-	1,500	1,500
10	711	40032	00000	Operational	2,434	3,968	2,943	4,000	3,500
10	711	40045	00000	IT Replacement EQ/Software (All Dept)	27,549	7,071	44,977	60,000	60,000
10	711	80711	00000	Vehicle Maintenance	508	414	1,740	2,000	2,000
10	711	81711	00000	Gasoline	2,129	2,032	3,987	4,000	4,000
Expenditure Total					501,169	429,175	488,473	612,300	636,300
Department Total					907,661	906,987	1,056,544	1,211,401	1,251,318
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					148,985	93,794	83,265	121,596	141,399
Cost in Tax Dollars					758,676	813,193	973,279	1,089,805	1,109,920
Estimated Millage					1.39	1.45	1.66	1.86	1.84
Percentage of General Fund Budget					1.99%	1.82%	1.91%	2.19%	2.21%
Total Full Time Employees					5	5	6	6	6

**Oconee County, South Carolina
Legislative Delegation (706)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	706	10110	00000	Salary and Wages	55,912	56,559	54,575	62,217	64,084
10	706	20013	00000	Social Security	4,207	4,275	4,366	4,759	4,902
10	706	20014	00000	Retirement	8,155	8,759	9,505	10,925	11,253
10	706	20015	00000	Workers Compensation	1,383	1,619	1,734	217	224
10	706	20016	00000	Health Insurance	11,341	9,139	9,139	9,139	9,139
10	706	20027	00000	Dental	39	500	550	550	550
10	706	20028	00000	Vision	16	100	100	100	100
Salary and Wage Totals					81,053	80,951	79,969	87,907	90,251
10	706	30018	00000	Travel	509	-		800	800
10	706	30059	00000	Copier Click Charges	1,081	990	928	750	750
10	706	30071	00000	Rent	11,400	11,400	11,400	11,400	11,400
10	706	40031	00000	Small Equipment	-	-		500	500
10	706	40032	00000	Operational	496	1,564	362	1,500	1,500
10	706	40033	00000	Postage	38	-		100	100
Expenditure Total					13,524	13,954	12,690	15,050	15,050
Department Total					94,577	94,905	92,659	102,957	105,301
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					15,524	9,814	7,302	10,334	11,899
Cost in Tax Dollars					79,053	85,091	85,357	92,623	93,402
Estimated Millage					0.02	0.03	0.02	0.03	0.02
Percentage of General Fund Budget					0.21%	0.19%	0.17%	0.19%	0.19%
Total Full Time Employees					1	1	1	1	1

**Oconee County, South Carolina
Library (206)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	206	10110	00000	Salary and Wages	665,933	673,847	668,830	786,981	763,035
10	206	10710	00000	Overtime	121	-	174	-	-
10	206	20013	00000	Social Security	48,525	48,941	48,503	60,204	58,372
10	206	20014	00000	Retirement	97,321	104,386	110,043	138,194	133,989
10	206	20015	00000	Workers Compensation	7,794	9,054	9,061	4,202	2,366
10	206	20016	00000	Health Insurance	189,663	173,641	173,641	173,641	173,641
10	206	20027	00000	Dental	4,441	10,450	10,450	10,450	10,450
10	206	20028	00000	Vision	201	1,900	1,900	1,900	1,900
Salary and Wage Totals					1,013,999	1,022,219	1,022,602	1,175,572	1,143,753
10	206	30024	00000	Equipment Maintenance	2,470	2,500	1,255	2,500	2,703
10	206	30025	00000	Professional	110,058	111,624	144,648	140,000	140,000
10	206	30041	00000	Telecommunications	912	912	1,147	1,000	1,000
10	206	30056	00000	Data Processing	26,216	27,716	28,289	28,817	29,477
10	206	30059	00000	Copier Click Charges	6,257	6,089	7,569	8,500	8,500
10	206	30068	00000	Advertising	-	-	-	-	-
10	206	30080	00000	Dues: Organizations	750	729	750	750	750
10	206	30084	00000	Staff Development	3,282	-	1,014	3,000	3,000
10	206	30090	00000	Commission Honoraria	900	900	900	900	900
10	206	33022	00207	Building/Grounds Maintenance -Walhalla	6,467	3,677	9,742	5,500	5,500
10	206	33022	00208	Building/Grounds Maintenance - Seneca	3,294	2,554	2,858	3,500	3,500
10	206	33022	00209	Building/Grounds Maintenance - Westminster	3,184	2,034	3,931	2,500	2,500
10	206	33022	00210	Building/Grounds Maintenance - Salem	2,121	4,235	2,585	2,020	2,020
10	206	34043	00207	Electricity - Walhalla	23,932	21,713	17,239	25,000	18,000
10	206	34043	00208	Electricity - Seneca	14,342	12,819	11,032	16,000	12,000
10	206	34043	00209	Electricity - Westminster	14,346	13,274	10,554	15,500	12,000
10	206	34043	00210	Electricity - Salem	5,000	5,000	5,000	5,000	5,000
10	206	34044	00207	Water/Sewer/Garbage - Walhalla	1,647	1,545	1,979	1,700	1,700
10	206	34044	00208	Water/Sewer/Garbage - Seneca	917	952	1,607	1,200	2,000
10	206	34044	00209	Water/Sewer/Garbage - Westminster	614	919	969	1,200	1,200
10	206	40031	00000	Small Equipment	2,894	5,300	5,453	2,800	2,800
10	206	40032	00000	Operational	8,943	11,207	6,652	8,000	8,000
10	206	40033	00000	Postage	347	667	33	500	500
10	206	40034	00000	Food	155	500	395	500	500
10	206	40045	00000	IT Replacement/Software	-	-	3,209	-	-
10	206	40101	00000	Books	85,573	85,732	92,456	85,000	85,000
10	206	40102	00000	Periodicals	22,200	22,197	22,200	22,200	22,500
10	206	40103	00000	Audio Visual	11,299	11,206	11,293	11,300	11,300
10	206	80206	00000	Vehicle Maintenance	886	1,988	2,718	1,500	1,500
10	206	81206	00000	Gasoline	2,091	2,315	3,957	3,000	4,000
10	206	82206	00000	Diesel	1,474	860	2,378	2,000	3,000
Expenditure Total					362,571	361,164	403,812	401,387	390,850
Department Total					1,376,570	1,383,383	1,426,414	1,576,959	1,534,603

**Oconee County, South Carolina
Library (206)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Direct Revenue									
10	80	805	11000	Library Fines and Fees	18,776	11,610	13,262	15,000	15,000
Departmental Total Direct Revenue					18,776	11,610	13,262	15,000	15,000
Other Revenue					225,953	143,060	112,414	158,290	173,410
Cost in Tax Dollars					1,131,841	1,228,713	1,300,738	1,403,669	1,346,193
Estimated Millage					2.07	2.19	2.22	2.39	2.23
Percentage of General Fund Budget					3.02%	2.78%	2.58%	2.85%	2.72%
Total Full Time Employees					19	19	19	19	19

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2014 Council Approved
Maintenance of Effort	1,376,570	1,383,383	1,426,414	1,576,959	1,534,603
			49,844	200,389	151,220
No one time capital is to be included in totals.					

**Oconee County, South Carolina
Magistrate (509)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	509	10110	00000	Salary and Wages	496,130	523,121	535,867	627,809	667,210
10	509	10710	00000	Overtime	257	577	1,962	500	500
10	509	20013	00000	Social Security	37,339	38,161	39,622	42,941	51,309
10	509	20014	00000	Retirement	83,010	88,854	96,976	105,885	135,278
10	509	20015	00000	Workers Compensation	3,753	3,934	8,619	9,794	12,621
10	509	20016	00000	Health Insurance	93,649	82,252	82,251	82,251	82,251
10	509	20027	00000	Dental	860	4,950	4,950	4,950	4,950
10	509	20028	00000	Vision	67	900	900	900	900
Salary and Wage Totals					715,065	742,749	771,147	875,030	955,019
10	509	30018	00000	Travel	346	-	4	400	400
10	509	30026	00000	Court Expenditures	5,784	2,280	8,470	15,000	15,000
10	509	30041	00000	Telecommunications	342	-	106	500	500
10	509	30056	00000	Data Processing	25,000	25,000	25,000	25,000	25,000
10	509	30059	00000	Copier Click Charges	3,952	4,167	5,829	5,500	5,500
10	509	30071	00000	Rent	23,760	23,760	1,482	23,760	23,760
10	509	30080	00000	Dues: Organizations	585	325	785	600	600
10	509	30084	00000	Staff Development	3,406	-	3,444	3,000	5,000
10	509	33022	00000	Building/Grounds Maintenance	1,780	1,462	1,310	10,000	10,000
10	509	34042	00000	Gas and Fuel Oil - Walhalla	559	540	858	1,000	1,800
10	509	34043	00000	Electricity	8,800	8,822	10,408	12,000	12,000
10	509	34044	00000	Water/Sewer/Garbage - Seneca	662	973	721	1,000	1,000
10	509	40031	00000	Small Equipment	915	-	2,312	2,500	2,500
10	509	40032	00000	Operational	3,839	4,505	7,183	5,500	5,500
10	509	40034	00000	Food	17	139	106	500	500
10	509	40045	00000	IT Replacement Equipment/Software	3,104	99	3,828	5,000	5,000
10	509	50850	00034	Capital Building Westminster Mag	-	-	431,221		
10	509	80509	00000	Vehicle Maintenance	445	17	669	1,500	1,500
10	509	81509	00000	Gasoline	710	668	1,639	2,000	2,000
Expenditure Total					84,005	72,757	505,375	114,760	117,560
Department Total					799,070	815,506	1,276,522	989,790	1,072,579
Direct Revenue									
10	80	805	16001	Magistrate Fines	227,101	239,193	255,207	220,000	300,000
10	80	805	16002	Magistrate Court Fees	1,420	1,371	2,729	-	-
10	80	805	16003	Magistrate Civil Paper Fees	92,008	85,401	84,196	85,000	90,000
10	80	805	16004	25% Boating Fines Retained	689	1,049	1,192	1,100	1,100
10	80	805	16016	Liter Fines (90% GF)	2,630	1,004	559	1,500	1,500
10	80	805	16030	Magistrate Collection Cost	2,451	2,631	2,660	2,500	2,500
Departmental Total Direct Revenue					227,101	239,193	255,207	220,000	300,000
Other Revenue					131,161	84,334	100,602	99,352	121,201
Cost in Tax Dollars					440,808	491,979	920,713	670,438	651,378
Estimated Millage					0.81	0.88	1.57	1.14	1.08
Percentage of General Fund Budget					1.75%	1.64%	2.31%	1.79%	1.90%
Total Full Time Employees					9	9	9	9	10

**Oconee County, South Carolina
Non-Departmental (709)
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10 709 20013 00000	Misc Social Security	922	-	-	-	-
10 709 20014 00000	Retirement Reimb	(372,676)	-	-	-	-
10 709 20015 00000	Workers Compensation	-	(169,871)	-	-	-
10 709 20016 00000	Health Insurance - Overage	-	1,239,293	2,512,552	-	-
10 709 20029 00000	Retiree Health Stipend	179,230	176,521	190,890	150,000	200,000
10 709 20032 00000	Pcori Fee	2,720	2,846	3,055	-	4,000
10 709 30025 00000	Professional	-	-	150,015	-	-
10 709 30025 00025	Professional Quarterly Shred	-	-	-	5,000	-
10 709 30037 00000	Mail Machine	4,594	4,594	339	5,000	5,000
10 709 30041 00000	Telecommunications	142,679	154,224	143,094	150,000	145,000
10 709 30066 00000	P & L Insurance	951,863	1,164,487	1,109,544	1,200,000	1,150,000
10 709 30068 00000	Advertising	250,208	243,140	214,133	225,000	220,000
10 709 30780 00000	Unemployment	7,957	13,101	-	15,000	10,000
10 709 40032 00019	Community Safety	-	65,549	20,907	100,000	66,000
10 709 40031 00000	Non Capital Equipment	500	1,587	143	-	-
10 709 40032 00000	Operational	14	469	327	-	-
10 709 40033 00000	Postage	61,664	51,356	81,138	60,000	80,000
10 709 30025 00017	Health Clinic at Pine Street	35,577	17,193	-	25,000	20,000
10 709 50840 00106	Pine Street Security Implementation	-	-	-	-	-
10 709 50860 00000	Capital Land	-	-	96,911	-	-
10 709 50860 00094	Capital Land-Bountyland Substation	-	-	100,915	-	-
10 709 XXXXX 00190	Covid 19	134,773	247,862	19,043	-	-
10 709 XXXXX 00191	Tornado	90,415	77,634	-	-	-
10 709 XXXXX 00192	Flood Event	47,905	109,473	8,800	-	-
		1,538,345	3,399,458	4,651,806	1,935,000	1,900,000

Debt Service						
10 709 55100 02015	2015 Lease-Principal Payoff 10/01/2020 \$4,200,000 Last Payment FY 20/21 10/01/2020 \$866,278.65	870,995	848,088	-	-	-
10 709 55200 02015	2015 Lease-Interest Payoff 10/01/2020 \$4,200,000 Principal Payment - 2018	21,123	19,519	-	-	-
10 709 55100 02018	BB&T Capital Lease Last Payment FY 23/24 06/01/2024 \$365,000	57,968	59,765	61,618	63,528	65,497
10 709 55200 02018	BB&T Capital Lease Purchase	-	7,763	5,910	4,000	2,030
10 709 55300 02018	Issuance Cost - 2018 Capital Lease Purchase	-	-	-	-	-
10 709 55100 02019	2019 Lease - Principal BB&T Payoff 11/22/2024 2.2M	-	422,833	431,247	439,829	448,582
10 709 55200 02019	2019 Lease - Interest BB&T	9,560	43,780	35,366	26,784	18,031
10 709 55300 02019	Issuance Cost - 2019 Capital Lease Purchase	23,000.00	-	-	-	-
10 709 55100 02020	2020 Lease - Principal JCI - TD Equip Finance - Pay off 01/01/2036	-	-	157,357	158,572	165,248
10 709 55200 02020	2020 Lease - Interest - TD Equip Finance	-	-	47,044	49,861	47,338
10 709 55300 02020	2020 Lease - Issuance Cost GASB Lease Principal	-	-	147,754	-	-
	Expenditure Total	982,646	1,401,748	886,296	742,574	746,726
	Department Total	2,520,991	4,801,206	5,538,102	2,677,574	2,646,726

**Oconee County, South Carolina
Non-Departmental (709)
2023-2024 Budget**

Direct Revenue					
Departmental Total Direct Revenue	-	-	-	-	-
Other Revenue	413,801	496,506	436,453	268,765	299,079
Cost in Tax Dollars	2,107,190	4,304,700	5,101,650	2,408,809	2,347,647
Estimated Millage	3.86	7.67	8.70	4.11	3.89
Percentage of General Fund Budget	5.53%	9.64%	10.00%	4.84%	4.68%
Total Full Time Employees	-	-	-	-	-

**Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	202	10110	00000	Salary and Wages	165,634	163,803	171,860	391,670	334,572
10	202	10710	00000	Overtime	634	161	43	-	-
10	202	20013	00000	Social Security	11,524	11,454	12,038	29,963	25,346
10	202	20014	00000	Retirement	23,078	25,382	28,462	68,638	58,180
10	202	20015	00000	Workers Compensation	7,591	8,899	10,450	7,485	6,879
10	202	20016	00000	Health Insurance	32,577	45,695	45,695	63,973	45,695
10	202	20027	00000	Dental	478	2,750	2,750	3,850	2,750
10	202	20028	00000	Vision	53	500	500	700	500
Salary and Wage Totals					241,569	258,644	271,798	566,279	473,922
10	202	30059	00000	Copier Click Charges	1,406	787	1,253	1,500	1,500
10	202	30068	00000	Advertising	159	-	-	-	-
10	202	30080	00000	Dues: Organizations	1,096	1,255	1,361	1,175	1,175
10	202	30084	00000	Staff Development	6,901	3,723	8,776	7,000	7,000
10	202	30090	00000	Commission Honoraria	700	700	700	700	700
10	202	30901	00000	Recreation - District 1	30,000	30,000	30,000	50,000	50,000
10	202	30902	00000	Recreation - District 2	30,000	30,000	30,000	50,000	50,000
10	202	30903	00000	Recreation - District 3	30,000	30,000	30,000	50,000	50,000
10	202	30904	00000	Recreation - District 4	30,000	30,000	30,000	50,000	50,000
10	202	30905	00000	Recreation - District 5	30,000	30,000	30,000	50,000	50,000
10	202	34043	62051	Electricity - Fairplay Rec Area	1,096	968	959	1,400	1,400
10	202	34043	62052	Electricity - Lawrence Br. Rec Area	662	604	746	1,000	1,000
10	202	34043	62053	Electricity - Mullins Ford Landing	1,443	1,374	1,369	1,500	1,500
10	202	34043	62058	Electricity-Friendship Rec Area	-	272	2,677	1,400	2,200
10	202	34044	62051	Water/Sewer - Fairplay Rec Area	740	615	457	600	600
10	202	34044	62052	Water/Sewer-Lawrence Bridge Rec	321	339	365	600	600
10	202	34044	62058	Water/Sewer-Friendship Rec Area	-	184	451	600	600
10	202	34044	62060	Water/Sewer/Garbage-Conneross Creek	-	-	-	-	600
10	202	40027	00000	Safety Equipment	3,420	2,533	4,533	3,050	3,500
10	202	40031	00000	Small Equipment	477	1,000	454	1,000	1,000
10	202	40032	00000	Operational	1,127	2,263	1,676	3,500	3,500
10	202	40034	00000	Food	198	61	194	200	200
10	202	40065	00000	Uniforms/Clothing	254	242	360	400	400
10	202	40102	00000	Magazines/Newspapers	-	-	-	-	-
10	202	60735	00000	General Gravel Use	2,269	224	3,226	4,000	4,000
10	202	80202	00000	Vehicle Maintenance	20,728	17,189	18,056	13,000	20,000
10	202	81202	00000	Gasoline	14,283	15,660	24,930	20,000	20,000
10	202	82202	00000	Diesel	841	393	1,010	1,100	1,100
10	202	95100	20221	Visit Oconee	85,000	85,000	85,000	75,000	75,000
10	202	95100	20223	Foothills YMCA	2,500	2,500	2,500	2,500	2,500
10	202	95100	20228	Oconee Heritage Center Museum	35,000	35,000	35,000	5,000	5,000
10	202	95100	20234	Arts and Historical	4,143	6,000	3,000	7,500	5,000
10	202	99999	00000	Miscellaneous Grant Match	-	-	-	-	-
Expenditure Total					334,764	328,886	349,053	403,725	410,075
Department Total					576,333	587,530	620,851	970,004	883,997

**Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Direct Revenue						
Departmental Total Direct Revenue		-	-	-	-	-
Other Revenue		94,601	60,758	48,929	97,366	99,891
Cost in Tax Dollars		481,732	526,772	571,922	872,638	784,106
Estimated Millage		0.88	0.94	0.97	1.49	1.30
Percentage of General Fund Budget		1.26%	1.18%	1.12%	1.75%	1.56%
Total Full Time Employees		5	5	5	5	5

**Oconee County, South Carolina
Planning Department (712)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	712	10110	00000	Salary and Wages	161,895	144,675	176,748	214,786	234,955
10	712	10710	00000	Overtime	306	54	44	-	-
10	712	20013	00000	Social Security	11,712	10,693	12,950	16,431	19,938
10	712	20014	00000	Retirement	23,642	22,698	28,349	37,946	48,372
10	712	20015	00000	Workers Compensation	3,886	3,192	5,810	6,303	7,597
10	712	20016	00000	Health Insurance	32,477	36,556	36,556	36,556	45,695
10	712	20027	00000	Dental	933	2,200	2,200	2,200	2,750
10	712	20028	00000	Vision	83	400	400	400	500
Salary and Wage Totals					234,934	220,468	263,057	314,622	359,807
10	712	30025	00000	Professional	37,087	1,775	14,542	100,000	50,000
10	712	30056	00000	Data Processing	1,625	-	1,212	3,000	-
10	712	30059	00000	Copies	2,318	959	1,029	1,200	1,200
10	712	30080	00000	Dues: Organizations	838	366	326	1,000	1,000
10	712	30084	00000	Staff Development	912	99	4,279	5,000	6,000
10	712	30090	00000	Commission Honoraria	4,600	3,425	3,375	5,000	5,000
10	712	40027	00000	Safety Equipment	105	222	1,132	1,000	1,000
10	712	40031	00000	Non-Cap Equipment	650	318	10,896	1,500	4,000
10	712	40032	00000	Operational	2,069	868	2,408	3,500	3,000
10	712	40034	00000	Food	-	37	54	250	250
10	712	40045	00000	IT Replacement Equipment/Software	896	-	1,452	2,000	2,000
10	712	40065	00000	Clothing/Uniforms		528	323	500	500
10	712	80712	00000	Vehicle Maintenance	93	405	27,483	2,000	2,000
10	712	81712	00000	Gasoline	578	604	3,909	4,000	4,000
Expenditure Total					51,771	9,606	72,420	129,950	79,950
Department Total					286,705	230,074	335,477	444,572	439,757
Direct Revenue									
10	80	805	13724	Land Use Appeals - Planning	800	2,850	4,250	2,500	3,500
10	80	805	13753	Zoning Permit Fees	21,775	25,035	28,850	25,000	30,000
Departmental Total Direct Revenue					22,575	27,885	33,100	27,500	33,500
Other Revenue					47,060	23,793	26,439	44,625	49,692
Cost in Tax Dollars					217,070	178,396	275,938	372,447	356,565
Estimated Millage					0.40	0.32	0.47	0.63	0.59
Percentage of General Fund Budget					0.63%	0.46%	0.61%	0.80%	0.78%
Total Full Time Employees					4	4	4	4	5

**Oconee County, South Carolina
Probate Court (502)
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10 502 10110 00000	Salary and Wages	227,148	225,827	187,279	232,963	266,912
10 502 10710 00000	Overtime	1,105	-	90	-	500
10 502 20013 00000	Social Security	16,428	16,204	13,690	17,860	20,457
10 502 20014 00000	Retirement	33,984	36,830	31,930	40,997	49,632
10 502 20015 00000	Workers Compensation	2,493	2,799	3,098	2,805	3,286
10 502 20016 00000	Health Insurance	47,861	45,695	45,695	45,695	45,695
10 502 20027 00000	Dental	1,003	2,750	2,750	2,750	2,750
10 502 20028 00000	Vision	48	500	500	500	500
Salary and Wage Totals		330,070	330,605	285,032	343,570	389,732
10 502 30018 00000	travel					1,000
10 502 30024 00000	Equipment Maintenance	2,400	2,400	3,000	2,400	2,400
10 502 30025 00000	Professional	-	9,037	38,197	10,000	25,000
10 502 30026 00000	Court Expenditures	1,249	727	4,837	5,000	8,000
10 502 30041 00000	Telecommunications	450	-	-	400	-
10 502 30059 00000	Copier Click Charges	2,758	2,116	3,955	3,600	3,600
10 502 30080 00000	Dues: Organizations	680	275	382	800	1,605
10 502 30084 00000	Staff Development	2,826	1,638	3,047	3,300	6,000
10 502 40031 00000	Small Equipment	3,039	1,362	1,288	1,400	1,200
10 502 40032 00000	Operational	8,419	10,820	6,299	8,000	8,000
10 502 40034 00000	Food	69	505	40	100	600
10 502 40045 00000	IT Replacement Equipment/Software	1,348	-	1,909	1,500	1,500
10 502 80502 00000	Vehicle Maintenance Probate Judge	44	349	119	800	800
10 502 81502 00000	Gasoline Probate Court	451	311	211	800	1,000
Expenditure Total		23,733	29,540	63,284	38,100	60,705
Department Total		353,803	360,145	348,316	381,670	450,437
Direct Revenue						
10 080 00805 12301	Probate Judge Estates	143,921	179,141	197,607	150,000	150,000
10 080 00805 12302	Probate Judge Advertising	68,063	151,792	140,144	150,000	165,000
10 080 00805 12304	Probate Judge Marriage Licenses	7,318	10,813	9,085	10,000	12,500
10 080 00805 12305	Probate Judge Returns	310	350	360	100	350
10 080 00805 12306	Miscellaneous - Probate Judge	17,822	15,420	29,992	15,000	35,000
10 080 00805 12307	Probate Judge Marriage Certificates	5,700	5,283	6,417	5,500	6,000
10 080 00805 12308	Probate Judge Marriage Ceremony	5,060	3,550	4,292	3,500	4,000
10 080 00805 22300	Probate Judge Supplement	1,575	1,575	1,575	1,576	15,000
Departmental Total Direct Revenue		249,769	367,924	389,472	335,676	387,850
Other Revenue		58,074	37,244	27,450	38,311	50,899
Cost in Tax Dollars		45,960	(45,023)	(68,606)	7,683	11,688
Estimated Millage		0.08	-0.08	-0.12	0.01	0.02
Percentage of General Fund Budget		0.78%	0.72%	0.63%	0.69%	0.80%
Total Full Time Employees		5	5	5	5	6

**Oconee County, South Carolina
Procurement (713)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	713	10110	00000	Salary and Wages	99,057	104,918	113,783	153,203	157,799
10	713	10710	00000	Overtime	112	27	55	-	-
10	713	20013	00000	Social Security	7,063	7,524	8,144	11,720	12,072
10	713	20014	00000	Retirement	14,450	16,197	18,709	26,902	27,709
10	713	20015	00000	Workers Compensation	318	372	471	536	552
10	713	20016	00000	Health Insurance	18,351	18,278	18,278	27,417	27,417
10	713	20027	00000	Dental	716	1,100	1,100	1,650	1,650
10	713	20028	00000	Vision	71	200	200	300	300
Salary and Wage Totals					140,138	148,616	160,740	221,728	227,499
10	713	30018	00000	Travel	439	-	236	500	500
10	713	30056	00000	Data Processing	550	11,075	12,384	12,500	15,500
10	713	30059	00000	Copier Click Charges	1,378	2,515	1,626	1,800	1,800
10	713	30068	00000	Advertising	-	-	-	-	-
10	713	30080	00000	Dues: Organizations	1,737	1,737	1,737	1,800	1,800
10	713	30084	00000	Staff Development	1,885	1,083	2,143	4,500	4,500
10	713	40031	00000	Small Equipment	1,311	2,118	7,112	2,000	2,000
10	713	40032	00000	Operational	1,060	1,327	913	2,500	2,500
10	713	40034	00000	Food	-	-	-	-	-
10	713	40045	00000	IT Replacement Equipment/Software	2,521	-	-	2,500	2,500
10	713	40065	00000	Clothing/Uniforms	-	200	-	400	400
10	713	40102	00000	Subscription	-	150	150	150	150
Expenditure Total					10,881	20,205	26,301	28,650	31,650
Department Total					151,019	168,821	187,041	250,378	259,149
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					24,789	17,458	14,741	25,132	29,284
Cost in Tax Dollars					126,230	151,363	172,300	225,246	229,865
Estimated Millage					0.23	0.27	0.29	0.38	0.38
Percentage of General Fund Budget					0.33%	0.34%	0.34%	0.45%	0.46%
Total Full Time Employees					2	2	2	3	3

**Oconee County, South Carolina
Public Defender (510)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	510	95100	20204	Oconee County Public Defender	240,000	240,000	250,000	250,000	250,000
				Department Total	240,000	240,000	250,000	250,000	250,000
Direct Revenue									
Departmental Total Direct Revenue					-	-	-	-	-
Other Revenue					39,394	24,819	19,702	25,094	28,250
Cost in Tax Dollars					200,606	215,181	230,298	224,906	221,750
Estimated Millage					0.37	0.38	0.39	0.38	0.37
Percentage of General Fund Budget					0.53%	0.48%	0.45%	0.45%	0.44%
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
Register of Deeds (735)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	735	10110	00000	Salary and Wages	160,420	162,635	173,968	184,306	189,835
010	735	10710	00000	Overtime	-	-	135	500	500
010	735	20013	00000	Social Security	11,081	11,350	12,225	14,164	14,589
010	735	20014	00000	Retirement	23,373	25,193	28,662	32,514	33,489
010	735	20015	00000	Workers Compensation	514	583	732	649	668
010	735	20016	00000	Health Insurance	38,468	36,556	36,556	36,556	36,556
010	735	20027	00000	Dental	382	2,200	2,200	2,200	2,200
010	735	20028	00000	Vision	30	400	400	400	400
Salary and Wage Totals					234,268	238,917	254,878	271,289	278,238
010	735	30024	00000	Equipment Maintenance	-	3,992	270	2,300	2,300
010	735	30037	00000	Equipment Rental	-	-	-	-	-
010	735	30056	00000	Data Processing	49,300	50,192	50,164	56,000	52,000
010	735	30059	00000	Copier Click Charges	2,000	1,720	1,898	3,000	4,500
010	735	30080	00000	Dues: Organizations	220	235	235	320	320
010	735	30084	00000	Staff Development	670	-	-	1,000	1,000
010	735	40031	00000	Small Equipment	-	1,253	18,003	2,000	1,500
010	735	40032	00000	Operational	3,694	5,400	2,776	6,000	6,000
010	735	40045	00000	IT Replacement EQ/Software	674	-	-	-	-
Expenditure Total					56,558	62,792	73,346	70,620	67,620
Department Total					290,826	301,709	328,224	341,909	345,858
Direct Revenue									
010	080	00805	14100	Register of Deeds	1,003,351	1,437,784	1,734,133	1,500,000	1,700,000
10	80	805	11902	3% State Document Fee	49,483	74,867	96,778	60,000	85,000
010	081	00810	21400	Register of Deeds Supplemental Salary	1,575	1,575	1,575	1,576	15,000
Departmental Total Direct Revenue					1,054,409	1,514,226	1,832,486	1,561,576	1,800,000
Other Revenue					47,737	31,201	25,867	34,320	39,082
Cost in Tax Dollars					(811,320)	(1,243,718)	(1,530,129)	(1,253,987)	(1,493,224)
Estimated Millage					-0.83	-0.89	-1.73	-1.41	-2.01
Percentage of General Fund Budget					0.64%	0.61%	0.59%	0.62%	0.61%
Total Full Time Employees					4	4	4	4	4

**Oconee County, South Carolina
Roads and Bridges (601)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	601	10110	00000	Salary and Wages	1,334,330	1,311,427	1,277,508	1,634,066	1,367,307
10	601	10710	00000	Overtime	19,982	26,824	46,389	40,000	40,000
10	601	20013	00000	Social Security	98,228	97,249	96,474	124,471	128,205
10	601	20014	00000	Retirement	201,008	207,305	217,463	282,716	291,197
10	601	20015	00000	Workers Compensation	113,574	124,125	137,780	135,336	139,396
10	601	20016	00000	Health Insurance	332,665	329,004	329,004	329,004	329,004
10	601	20027	00000	Dental	6,954	19,800	19,800	19,800	19,800
10	601	20028	00000	Vision	306	3,600	3,600	3,600	3,600
Salary and Wage Totals					2,107,047	2,119,334	2,128,018	2,568,993	2,318,510
10	601	30024	00000	Equipment Maintenance	3,665	2,970	1,973	4,000	4,000
10	601	30025	00000	Professional	5,313	210	3,187	7,500	7,500
10	601	30037	00000	Equipment Rental (Crusher & Screen)	-	1,061	2,353	10,000	10,000
10	601	30056	00000	Data Processing	1,107	1,119	1,232	1,500	1,500
10	601	30059	00000	Copier Click Charges	1,940	1,483	1,355	2,500	2,500
10	601	30080	00000	Dues: Organizations	-	886	232	1,240	1,240
10	601	30084	00000	Staff Development	2,661	574	2,000	5,000	5,000
10	601	30091	00000	Special Departmental Supplies	-	699	2,499	1,200	1,500
10	601	33022	00000	Building/Grounds Maintenance	2,885	13,797	4,409	3,000	3,000
10	601	34042	00000	Gas and Fuel Oil	2,215	2,710	2,870	3,500	4,000
10	601	34043	00000	Electricity	12,596	12,503	11,380	14,000	12,000
10	601	34044	00000	Water/Sewer/Garbage	2,754	3,065	3,067	3,200	3,200
10	601	40027	00000	Safety Equipment	10,499	11,454	12,368	13,000	13,000
10	601	40031	00000	Small Equipment	38,403	22,022	8,204	18,000	18,000
10	601	40032	00000	Operational	(525)	1,372	1,471	2,500	2,500
10	601	40034	00000	Food	1,349	1,828	2,433	3,000	3,500
10	601	40045	00000	IT Replacement Equipment/Software	2,126	-	-	-	-
10	601	40065	00000	Uniforms/Clothing	11,022	12,318	9,896	16,000	16,000
10	601	60735	00000	General Gravel Use	-	11,763	-	-	-
10	601	80601	00000	Vehicle Maintenance	209,550	299,156	201,486	300,000	325,000
10	601	81601	00000	Gasoline	28,842	33,260	45,708	40,000	50,000
10	601	82601	00000	Diesel	100,361	102,189	133,298	125,000	125,000
Expenditure Total					436,763	536,439	451,421	574,140	608,440
Department Total					2,543,810	2,655,773	2,579,439	3,143,133	2,926,950

**Oconee County, South Carolina
Roads and Bridges (601)
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Direct Revenue						
10 80 805 10601	Encroachment Fees - Roads and Bridges	18,445	31,959	24,642	30,000	30,000
10 80 805 60003	Storm Water Assistance Fund	10,743	5,715	8,463	6,000	4,000
10 80 805 60105	Sign Fees - Roads and Bridges	2,672	5,044	3,043	5,000	4,000
Departmental Total Direct Revenue		31,860	42,718	36,148	41,000	38,000
Other Revenue		417,546	274,641	203,283	315,497	330,745
Cost in Tax Dollars		2,094,404	2,338,414	2,340,008	2,786,636	2,558,205
Estimated Millage		3.84	4.17	3.99	4.75	4.24
Percentage of General Fund Budget		5.58%	5.33%	4.66%	5.68%	5.18%
Total Full Time Employees		36	36	37	37	37

**Oconee County, South Carolina
Sheriff (101)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	101	10110	00000	Salary and Wages	5,221,812	5,157,537	5,359,727	6,325,016	6,173,072.48
10	101	10710	00000	Overtime	379,729	357,662	332,688	310,000	310,000
10	101	20013	00000	Social Security	407,985	402,384	416,514	510,256	525,564
10	101	20014	00000	Retirement	960,703	993,066	1,080,941	1,312,220	1,351,587
10	101	20015	00000	Workers Compensation	193,160	210,503	251,719	240,719	247,941
10	101	20016	00000	Health Insurance	1,051,948	997,391	1,033,836	1,151,514	1,151,514
10	101	20027	00000	Dental	45,507	59,950	62,150	69,300	69,300
10	101	20028	00000	Vision	1,195	10,900	11,300	12,600	12,600
10	101	10110	00000	Extra Duty Pay	48,998	63,992	109,363	-	-
Salary and Wage Totals					8,311,037	8,253,385	8,658,238	9,931,625	9,841,577
10	101	30018	00000	Travel	-	-	(6,422)	-	-
10	101	30024	00000	Equipment Maintenance	6,878	5,508	3,448	9,500	9,500
10	101	30025	00000	Professional	90,643	87,354	99,966	125,000	125,000
10	101	30025	00260	Professional Sheriff Dept	4,053	-	-	-	-
10	101	30056	00000	Data Processing	31,301	86,734	85,322	125,000	210,000
10	101	30059	00000	Copier Click Charges	9,200	8,367	11,403	10,000	10,000
10	101	30062	00000	Medical	3,898	3,097	3,410	6,500	6,500
10	101	30080	00000	Dues: Organizations	6,180	6,285	6,416	6,500	6,500
10	101	30084	00000	Staff Development	24,332	38,213	39,232	42,000	45,000
10	101	33022	00260	Maint. Bldg/Grds-Sheriffs Dept Fire	3,502	521	2,260	-	-
10	101	34043	00000	Electricity	3,449	3,806	4,057	3,000	4,000
10	101	34044	00000	Water/Sewer/Garbage	764	418	501	500	600
10	101	40031	00000	Small Equipment	37,501	53,114	44,780	43,000	50,000
10	101	40031	00260	Non-Cap Equipment	30,284	44,306	-	-	-
10	101	40032	00000	Operational	41,334	36,888	41,391	45,000	45,000
10	101	40033	00000	Postage	113	2,291	621	600	600
10	101	40034	00000	Food	2,577	1,856	2,234	3,500	3,500
10	101	40045	00000	IT Replacement Equipment/Software	41,315	31,658	26,016	29,000	29,000
10	101	40045	00260	IT Equipment/Software Sheriff	6,312	-	-	-	-
10	101	40065	00000	Uniforms/Clothing	90,205	80,607	138,745	110,000	110,000
10	101	40065	00004	Clothing for Plain Clothes Officers	24,358	26,949	27,073	27,900	27,900
10	101	40353	00000	Firing Range	64,317	57,360	60,052	75,000	85,000
10	101	40354	00000	Sub-Station	869	3,215	1,939	3,500	3,000
10	101	60402	00155	DSS Child Support (Federal)	4,895	3,902	4,537	4,500	4,500
10	101	60444	00000	Helicopter Maintenance	7,889	7,673	8,586	8,500	8,500
10	101	60735	00000	General Gravel Use	153	-	-	-	-
10	101	80101	00000	Vehicle Maintenance	169,224	217,268	277,328	145,000	155,000
10	101	81101	00000	Gasoline	272,669	269,987	466,681	320,000	375,000
10	101	82101	00000	Diesel	409	228	645	750	750
10	101	99999	00000	Miscellaneous Grant Match	-	-	-	10,000	-
Expenditure Totals					978,624	1,077,605	1,350,221	1,154,250	1,314,850
Department Total					9,289,661	9,330,990	10,008,459	11,085,875	11,156,427

**Oconee County, South Carolina
Sheriff (101)
2023-2024 Budget**

Direct Revenue									
10	80	805	900	Sheriff-Voluntary Extra Duty Pay	115,588	80,122	142,980	80,000	80,000
10	80	805	10400	Sheriff Civil Fees	7,900	7,495	7,585	6,000	7,500
10	80	805	10401	Miscellaneous - Sheriff	44,453	43,263	23,787	43,000	20,000
10	80	805	16024	Litter Fine In Lieu of Pickup	840	720	480	-	-
10	80	810	20400	Sheriff Supplement	1,575	1,575	1,575	1,576	15,000
10	80	810	60460	Resource Officer Reimbursement	609,098	662,901	547,458	600,354	790,475
10	80	830	25600	Sheriff Title IVD Service of Process	5,379	4,472	8,976	9,500	9,500
Departmental Total Direct Revenue					784,833	800,548	732,841	740,430	922,475
Other Revenue					1,524,825	964,944	788,757	1,112,761	1,260,674
Cost in Tax Dollars					6,980,003	7,565,498	8,486,861	9,232,684	8,973,279
Estimated Millage					12.79	13.48	14.47	15.74	14.88
Percentage of General Fund Budget					20.38%	18.73%	18.08%	20.02%	19.74%
Total Full Time Employees General Fund Only					112	114	119	126	126

**Oconee County, South Carolina
Soil and Water Conservation District (716)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	716	10110	00000	Salary and Wages	25,557	32,002	28,487	30,958	37,686
10	716	10710	00000	Overtime	217	713	625	-	-
10	716	20013	00000	Social Security	2,172	2,239	2,618	2,368	2,883
10	716	20014	00000	Retirement	4,658	5,059	5,870	5,145	6,995
10	716	20015	00000	Workers Compensation	761	933	1,150	108	124
10	716	20016	00000	Health Insurance	8,620	9,139	9,139	9,139	9,139
10	716	20027	00000	Dental	96	550	550	550	550
10	716	20028	00000	Vision	7	100	100	100	100
Salary and Wage Totals					42,088	50,735	48,539	48,368	57,477
10	716	30066	00000	Insurance	1,980	2,375	2,375	2,375	2,500
10	716	33022	00000	Building/Grounds Maintenance	6,208	10,240	5,594	11,000	15,000
10	716	34042	00000	Gas and Fuel Oil - USDA Building	1,403	1,306	1,529	1,500	1,800
10	716	34043	00000	Electricity - USDA Building	4,131	3,940	4,060	5,000	5,000
10	716	34044	00000	Water/Sewer/Garbage	971	811	876	900	1,300
10	716	95100	20200	Coop. Extension Service	11,538	11,538	12,238	12,838	12,838
Expenditure Total					26,231	30,210	26,672	33,613	38,438
Department Total					68,319	80,945	75,211	81,981	95,915
Direct Revenue									
10	80	805	20800	Soil and Water	-	6,139	-	6,139	6,139
Departmental Total Direct Revenue					-	6,139	-	6,139	6,139
Other Revenue					11,214	8,371	5,927	8,229	10,838
Cost in Tax Dollars					57,105	66,435	69,284	67,613	78,938
Estimated Millage					0.10	0.12	0.12	0.12	0.13
Percentage of General Fund Budget					0.15%	0.16%	0.14%	0.15%	0.17%
Total Full Time Employees					1	1	1	1	1

**Oconee County, South Carolina
Solicitor (504)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	504	10110	00000	Salary and Wages	544,193	553,704	506,782	700,711	721,732
10	504	20013	00000	Social Security	38,810	38,699	37,273	53,604	55,212
10	504	20014	00000	Retirement	79,643	85,180	88,101	124,886	128,633
10	504	20015	00000	Workers Compensation	4,201	5,061	8,758	6,835	7,040
10	504	20016	00000	Health Insurance	82,709	109,668	109,668	109,668	109,668
10	504	20027	00000	Dental	2,520	6,600	6,600	6,600	6,600
10	504	20028	00000	Vision	135	1,200	1,200	1,200	1,200
Salary and Wage Totals					752,211	800,112	758,382	1,003,504	1,030,085
10	504	80504	00000	Vehicle Maintenance	14	487	157	500	500
10	504	81504	00000	Gasoline	1,341	1,401	3,256	1000	1000
Expenditure Total					1,355	1,888	3,413	1,500	1,500
Department Total					753,566	802,000	761,795	1,005,004	1,031,585
Direct Revenue									
10	80	805	10504	Worthless Checks	3,444	3,116	2,050	3,000	3,000
10	80	805	16006	Solicitor's Traffic Education	-	38	153	-	-
Departmental Total Direct Revenue					3,444	3,154	2,203	3,000	3,000
Other Revenue					123,692	82,937	60,036	100,879	116,569
Cost in Tax Dollars					626,430	715,909	699,556	901,125	912,016
Estimated Millage					1.15	1.28	1.19	1.54	1.51
Percentage of General Fund Budget					1.65%	1.61%	1.38%	1.82%	1.83%
Total Full Time Employees					12	12	12	12	12

**Oconee County, South Carolina
Solid Waste (718)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	718	10110	00000	Salary and Wages	1,028,987	1,067,934	1,105,562	1,334,197	1,238,864
10	718	10710	00000	Overtime	36,564	45,912	79,540	30,000	30,000
10	718	20013	00000	Social Security	75,721	79,566	84,891	104,361	107,492
10	718	20014	00000	Retirement	154,625	172,169	194,905	238,552	245,709
10	718	20015	00000	Workers Compensation	72,178	84,643	96,969	87,852	90,488
10	718	20016	00000	Health Insurance	329,426	329,004	329,004	329,004	329,004
10	718	20027	00000	Dental	8,328	19,800	19,800	19,800	19,800
10	718	20028	00000	Vision	529	3,600	3,600	3,600	3,600
Salary and Wage Totals					1,706,358	1,802,628	1,914,271	2,147,366	2,064,956
10	718	30024	00000	Equipment Maintenance	74,284	38,302	37,950	75,000	55,000
10	718	30025	00000	Professional	322,578	259,785	327,117	451,000	612,000
10	718	30037	00000	Equipment Rental	17,026	109,408	53,626	10,000	40,000
10	718	30059	00000	Copier Click Charges	1,146	1,482	1,545	1,500	1,500
10	718	30068	00000	Advertising	-	-	-	-	-
10	718	30080	00000	Dues: Organizations	223	233	223	400	400
10	718	30084	00000	Staff Development	61	66	530	3,000	3,000
10	718	30091	00000	Special Departmental Supplies	-	-	-	1,500	2,000
10	718	33022	00000	Building/Grounds Maintenance	22,130	20,847	24,642	30,000	45,000
10	718	34043	00000	Electricity	56,054	46,437	53,384	55,000	55,000
10	718	34044	00000	Water/Sewer/Garbage	9,029	7,992	10,588	9,000	11,000
10	718	40027	00000	Safety Equipment	6,243	7,451	8,835	13,500	11,000
10	718	40031	00000	Small Equipment	4,029	9,900	11,762	15,000	15,000
10	718	40032	00000	Operational	9,999	14,498	14,292	15,000	35,000
10	718	40033	00000	Postage	67	258	233	200	200
10	718	40034	00000	Food	294	408	562	500	1,500
10	718	40045	00000	IT Replacement Equipment/Software	1,348	286	2,205	-	-
10	718	40065	00000	Uniforms/Clothing	6,591	9,921	6,255	11,500	11,500
10	718	60005	00000	Testing Wells	62,523	59,254	66,704	145,000	145,000
10	718	60007	00000	Tipping Fees/MSW Disposal	1,672,703	1,939,094	2,010,491	2,000,000	2,500,000
10	718	60008	00000	Impact Fees for Tires	74,420	57,093	75,698	90,000	90,000
10	718	60055	00000	Credit Application Fee	755	1,216	1,227	-	-
10	718	60735	00000	General Gravel Use	6,895	11,121	26,585	10,000	10,000
10	718	80718	00000	Vehicle Maintenance	208,157	256,584	228,731	200,000	225,000
10	718	81718	00000	Gasoline	5,862	6,552	11,724	7,500	7,500
10	718	82718	00000	Diesel	104,309	99,079	196,915	150,000	200,000
Expenditure Total					2,666,726	2,957,267	3,171,824	3,294,600	4,076,600
Department Total					4,373,084	4,759,895	5,086,095	5,441,966	6,141,556
Direct Revenue									
10	80	805	14904	Solid Waste Impact Fee for Tires	5,712	13,120	14,795	13,000	13,000
10	80	49807	14900	Solid Waste Tipping Fees	1,825,524	2,192,086	2,497,785	2,100,000	2,650,000
10	80	49807	14902	Solid Waste - Recyclables	213,058	211,554	579,530	250,000	250,000
10	80	49807	14910	Solid Waste - Mulch Sales	8,874	-	-	-	-
10	81	810	14904	Impact Fee For Tires	47,529	43,627	33,187	40,000	45,000
Departmental Total Direct Revenue					2,100,697	2,460,387	3,125,297	2,403,000	2,958,000
Other Revenue					717,807	492,234	400,830	546,245	693,994
Cost in Tax Dollars					1,554,579	1,807,274	1,559,968	2,492,721	2,489,562
Estimated Millage					2.85	3.22	2.66	4.25	4.13
Percentage of General Fund Budget					9.59%	9.55%	9.19%	9.83%	10.87%
Total Full Time Employees					35	36	36	36	36

Oconee County, South Carolina
South Cove Park (204)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	204	10110	00000	Salary and Wages	170,299	178,782	217,789	256,897	252,518
10	204	10710	00000	Overtime	6,020	7,926	13,150	7,000	14,000
10	204	20013	00000	Social Security	12,860	13,678	17,075	18,882	20,421
10	204	20014	00000	Retirement	25,545	28,807	38,063	38,334	46,874
10	204	20015	00000	Workers Compensation	6,568	7,523	10,991	9,588	11,297
10	204	20016	00000	Health Insurance	48,081	45,695	45,695	54,834	54,834
10	204	20027	00000	Dental	2,576	2,750	2,750	3,300	3,300
10	204	20028	00000	Vision	305	500	500	600	600
Salary and Wage Totals					272,254	285,661	346,013	389,435	403,844
10	204	30024	00000	Equipment Maintenance	1,381	1,091	876	1,000	1,000
10	204	30025	00000	Professional	39,977	45,257	51,229	45,447	45,447
10	204	30037	00000	Equipment Rental	535	787	752	1,000	1,000
10	204	30041	00000	Telecommunications	-	-	200	-	-
10	204	30080	00000	Dues Organizations	125	62	-	-	-
10	204	30084	00000	Staff Development	469	1,010	1,044	2,000	2,500
10	204	33022	00000	Building/Grounds Maintenance	34,723	38,078	41,514	-	-
10	204	34042	00000	Gas and Fuel Oil	1,656	332	-	1,750	500
10	204	34043	00000	Electricity	58,387	69,134	66,779	63,000	72,000
10	204	34044	00000	Water/Sewer/Garbage	3,329	5,308	11,192	5,000	13,000
10	204	40031	00000	Small Equipment	4,068	5,693	4,789	4,500	7,500
10	204	40032	00000	Operational	20,814	21,215	24,584	30,000	30,000
10	204	40034	00000	Food	1,348	117	108	250	250
10	204	40045	00000	IT Replacement Eq	1,348	-	-	-	1,200
10	204	40065	00000	Uniforms/Clothing	3,577	3,278	3,628	3,500	4,000
10	204	40832	00000	Concessions	27,112	41,786	53,317	55,000	55,000
Expenditure Total					198,849	233,148	260,012	212,447	233,397
Department Total					471,103	518,809	606,025	601,882	637,241
Direct Revenue									
10	80	805	00204	South Cove Park	305,344	458,375	439,026	460,000	460,000
Departmental Total Direct Revenue					305,344	458,375	439,026	460,000	460,000
Other Revenue					77,328	53,651	47,760	60,415	72,008
Cost in Tax Dollars					88,431	6,783	119,239	81,467	105,233
Estimated Millage					0.16	0.01	0.20	0.14	0.17
Percentage of General Fund Budget					1.03%	1.04%	1.09%	1.09%	1.13%
Total Full Time Employees					5	5	6	6	7

**Oconee County, South Carolina
Treasurer (306)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	306	10110	00000	Salary and Wages	254,722	285,707	320,962	334,152	344,177
10	306	10710	00000	Overtime	12	453	354	500	500
10	306	20013	00000	Social Security	18,301	20,526	23,120	25,639	26,408
10	306	20014	00000	Retirement	37,201	44,078	52,842	58,852	60,618
10	306	20015	00000	Workers Compensation	2,706	3,035	6,143	4,218	4,345
10	306	20016	00000	Health Insurance	51,316	59,404	54,834	63,973	63,973
10	306	20027	00000	Dental	1,624	3,550	3,300	3,850	3,850
10	306	20028	00000	Vision	127	650	600	700	700
Salary and Wage Totals					366,009	417,403	462,155	491,884	504,570
10	306	30018	00000	Travel	358	272	2,109	800	800
10	306	30024	00000	Equipment Maintenance - Decal Printers	-	2,145	2,529	2,700	2,700
10	306	30025	00000	Professional	51,997	40,733	23,256	54,000	54,000
10	306	30041	00000	Telecommunications	720	-	-	-	-
10	306	30056	00000	Data Processing	42,032	29,184	33,496	42,400	42,400
10	306	30059	00000	Copier Click Charges	541	686	797	1,290	1,290
10	306	30068	00000	Advertising	-	-	-	260	260
10	306	30080	00000	Dues: Organizations	150	150	150	225	225
10	306	30084	00000	Staff Development	3,323	299	1,399	5,000	5,000
10	306	40031	00000	Small Equipment	7,290	2,106	19	1,300	1,300
10	306	40032	00000	Operational	11,507	12,367	7,952	16,500	16,500
10	306	40033	00000	Postage	81,998	80,116	84,430	84,000	100,000
10	306	40045	00000	IT Replacement Equipment/Software	4,575	1,929	-	3,870	3,870
10	306	80306	00000	Vehicle Maintenance	221	341	20	1,100	1,100
10	306	81306	00000	Gasoline	903	936	1,673	1,400	1,400
Expenditure Total					205,615	171,264	157,830	214,845	230,845
Department Total					571,624	588,667	619,985	706,729	735,415
Direct Revenue									
10	80	805	00306	PRT Season Pass - Treasurer	875	850	815	500	500
10	80	805	10310	Vehicle Decal Fees	69,118	72,790	71,256	72,000	72,000
Departmental Total Direct Revenue					69,993	73,640	72,071	72,500	72,500
Other Revenue					93,828	60,876	48,860	70,939	83,102
Cost in Tax Dollars					407,803	454,151	499,054	563,290	579,813
Estimated Millage					0.75	0.81	0.85	0.96	0.96
Percentage of General Fund Budget					1.25%	1.18%	1.12%	1.28%	1.30%
Total Full Time Employees					6	6	7	7	7

**Oconee County, South Carolina
Vehicle Maintenance (721)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	721	10110	00000	Salary and Wages	554,065	552,889	574,256	620,557	639,174
10	721	10710	00000	Overtime	2,516	1,700	3,691	3,000	3,000
10	721	20013	00000	Social Security	40,428	40,206	42,361	47,855	49,291
10	721	20014	00000	Retirement	81,277	85,925	96,203	109,648	112,937
10	721	20015	00000	Workers Compensation	26,876	31,023	35,094	29,117	29,991
10	721	20016	00000	Health Insurance	140,488	127,946	127,946	127,946	127,946
10	721	20027	00000	Dental	2,752	7,700	7,700	7,700	7,700
10	721	20028	00000	Vision	127	1,400	1,400	1,400	1,400
Salary and Wage Totals					848,529	848,789	888,651	947,223	971,438
10	721	30024	00000	Equipment Maintenance	1,903	1,741	4,570	3,750	6,500
10	721	30025	00000	Professional	100	-	7,593	-	-
10	721	30056	00000	Data Processing	6,249	12,696	5,890	10,500	13,500
10	721	30059	00000	Copier Click Charges	1,197	1,144	1,445	1,500	1,500
10	721	30080	00000	Dues: Organizations	-	-	100	150	150
10	721	30084	00000	Staff Development	2,518	24	1,965	2,500	10,000
10	721	33022	00000	Building/Grounds Maintenance	3,447	2,000	4,364	5,000	5,000
10	721	34042	00000	Gas and Fuel Oil	2,083	3,123	3,257	3,500	3,700
10	721	34043	00000	Electricity	11,204	11,104	10,236	12,500	12,500
10	721	34044	00000	Water/Sewer/Garbage	1,716	1,508	2,044	1,700	2,500
10	721	40027	00000	Safety Equipment	3,862	3,392	5,016	6,000	7,500
10	721	40031	00000	Small Equipment	9,959	13,909	16,792	19,000	25,000
10	721	40032	00000	Operational	7,402	10,087	8,977	11,000	11,000
10	721	40033	00000	Postage	-	-	-	100	100
10	721	40034	00000	Food	269	929	374	500	1,000
10	721	40045	00000	IT Replacement Equipment/Software	2,068	-	1,122	-	2,500
10	721	40065	00000	Uniforms/Clothing	4,835	4,928	5,760	6,000	3,500
10	721	80721	00000	Vehicle Maintenance - Vehicle Maintenance	9,118	7,504	7,863	8,000	10,000
10	721	81721	00000	Gasoline - Vehicle Maintenance	8,137	10,047	15,064	10,500	10,500
10	721	82721	00000	Diesel - Vehicle Maintenance	86	167	650	1,000	1,000
Expenditure Total					76,153	84,303	103,082	103,200	127,450
Department Total					924,682	933,092	991,733	1,050,423	1,098,888
Direct Revenue									
10	80	805	12032	Vehicle Maintenance Labor	847	1,110	-	-	-
Departmental Total Direct Revenue					847	1,110	-	-	-
Other Revenue					151,779	96,494	78,158	105,438	124,174
Cost in Tax Dollars					772,056	835,488	913,575	944,985	974,714
Estimated Millage					1.42	1.49	1.56	1.61	1.62
Percentage of General Fund Budget					2.03%	1.87%	1.79%	1.90%	1.94%
Total Full Time Employees					14	14	14	14	14

**Oconee County, South Carolina
Veterans' Affairs (404)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	404	10110	00000	Salary and Wages	128,963	131,206	134,070	141,582	145,677
10	404	10710	00000	Overtime	-	-	-	500	750
10	404	20013	00000	Social Security	9,079	9,523	10,154	10,888	11,215
10	404	20014	00000	Retirement	18,775	20,324	22,062	24,993	25,743
10	404	20015	00000	Workers Compensation	2,122	2,406	2,754	2,445	2,518
10	404	20016	00000	Health Insurance	25,828	27,417	27,417	27,417	27,418
10	404	20027	00000	Dental	1,337	1,650	1,650	1,650	1,650
10	404	20028	00000	Vision	149	300	300	300	300
Salary and Wage Totals					186,253	192,826	198,407	209,775	215,271
10	404	30018	00000	Travel	-	-	248	-	-
10	404	30025	00000	Professional	1,299	1,458	1,378	1,500	1,600
10	404	30056	00000	Data Processing	35	36	36	-	40
10	404	30059	00000	Copier Click Charges	1,085	1,230	1,247	1,500	1,500
10	404	30080	00000	Dues: Organizations	70	25	50	50	50
10	404	30084	00000	Staff Development	-	-	449	-	-
10	404	40031	00000	Small Equipment	570	1,060	601	1,500	1,500
10	404	40032	00000	Operational	1,767	2,851	2,148	3,000	3,000
10	404	40034	00000	Food	339	28	369	3,500	3,500
10	404	40065	00000	Clothing/Uniforms	-	-	-	100	100
Expenditure Total					5,165	6,688	6,526	11,150	11,290
Department Total					191,418	199,514	204,933	220,925	226,561
Direct Revenue									
10	81	810	25900	Veterans' Affairs State Aid	5,478	5,478	5,615	5,478	5,456
Departmental Total Direct Revenue					5,478	5,478	5,615	5,478	5,456
Other Revenue					31,420	20,632	16,151	22,176	25,601
Cost in Tax Dollars					154,520	173,404	183,167	193,271	195,504
Estimated Millage					0.28	0.31	0.31	0.33	0.32
Percentage of General Fund Budget					0.42%	0.40%	0.37%	0.40%	0.40%
Total Full Time Employees					3	3	3	3	3

**Oconee County, South Carolina
Voter Registration and Elections (715)
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	715	10110	00000	Salary and Wages	168,114	131,651	135,482	149,112	153,585
10	715	10710	00000	Overtime	-	-	-	-	-
10	715	20013	00000	Social Security	8,555	11,166	10,201	11,430	11,773
10	715	20014	00000	Retirement	16,542	20,763	21,480	25,652	26,422
10	715	20015	00000	Workers Compensation	527	725	667	494	509
10	715	20016	00000	Health Insurance	17,223	18,278	18,278	18,278	18,278
10	715	20027	00000	Dental	577	1,100	1,100	1,100	1,100
10	715	20028	00000	Vision	48	200	200	200	200
10	799	10130	97715	Poll Workers	(21,933)	40,470	26,852	6,000	30,000
Salary and Wage Totals					189,653	224,353	214,260	212,266	241,867
10	715	30018	00000	Travel	1,166	1,064	2,447	3,500	3,500
10	715	30024	00000	Equipment Maintenance	-	9,225	24,836	24,836	24,836
10	715	30025	00000	Professional	15,123	8,103	5,559	10,000	30,000
10	715	30041	00000	Telecommunications	480	-	-	-	-
10	715	30056	00000	Data Processing	-	15,663	21,247	30,756	30,756
10	715	30059	00000	Coper Click Charges	1,625	1,003	978	1,500	1,500
10	715	30068	97715	Advertising SC Elect Reimb	2,422	1,539	1,735	-	-
10	715	30080	00000	Dues: Organizations	250	350	350	350	350
10	715	30084	00000	Staff Development	3,619	500	4,448	7,500	7,500
10	715	40031	00000	Small Equipment	2,545	683	-	1,000	1,000
10	715	40032	00000	Operational	5,859	4,516	6,071	10,000	50,000
10	715	40032	97715	Operational - SC Elect Reimb	9,193	8,448	150	-	-
10	715	40033	00000	Postage	35	-	27	-	-
10	715	40034	00000	Food	243	-	-	-	-
10	715	40045	00000	IT Replacement Equipment/Software	3,080	855	1,137	2,750	2,750
Expenditure Total					45,640	51,949	68,985	92,192	152,192
Department Total					235,293	276,302	283,245	304,458	394,059
Direct Revenue									
10	81	810	21300	Registration Board	6,501	6,750	7,500	6,750	6,750
10	81	825	97715	SC State Election Reimb	5,854	82,194	41,711	20,000	75,000
Departmental Total Direct Revenue					12,355	88,944	49,211	26,750	81,750
Other Revenue					38,621	28,573	22,322	30,560	44,529
Cost in Tax Dollars					184,317	158,785	211,712	247,148	267,780
Estimated Millage					0.34	0.28	0.36	0.42	0.44
Percentage of General Fund Budget					0.52%	0.55%	0.51%	0.55%	0.70%
Total Full Time Employees					2	2	2	2	2

**Oconee County, South Carolina
Other Financing Uses
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	095	00171	70012	Transfer To Capital Projects Fund - Westminster Magistrate	-	-	500,490	-	-
010	095	00171	70013	Transfer Out - 13 Fund	-	-	37,275		-
010	095	00171	70210	Transfer To Sheriff's Victim Services 210 Fund	-	85,000	137,000	40,000	40,000
010	095	00171	70215	Transfer To Solicitor's Victim Services 215 Fund	-	55,000	110,000	45,000	45,000
010	095	00171	70017	Transfer to Rock Quarry for COLA Increase	-	-	-	64,367	-
010	095	00171	70325	Transfer to Capital Equipment - Vehicle Fund	275,000	-	-	-	-
010	095	00171	70515	Transfer Out - 515 Fund - FOCUS	-	-	934,000		-
Total Other Financing Uses					275,000	140,000	1,718,765	149,367	85,000

Direct Revenue					
Departmental Total Direct Revenue					
Other Revenue					
	45,139	14,478	135,454	14,993	9,605
Cost in Tax Dollars	229,861	125,522	1,583,311	134,374	75,395
Estimated Millage	0.42	0.22	2.70	0.23	0.13
Percentage of General Fund Budget	0.60%	0.28%	3.10%	0.27%	0.15%
Total Full Time Employees	-	-	-	-	-

Oconee County, South Carolina
Emergency Services Protection District Special Revenue Fund
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Number of Mills	2.9	2.9	2.9	2.9	2.9
Revenues									
020	080	00950	00000	Emergency Services Protection District Millage	1,508,384	1,663,251	1,775,130	1,600,000	1,798,000
Total Revenues					1,508,384	1,663,251	1,775,130	1,600,000	1,798,000
Expenditures									
020	107	30024	00000	Equipment Maintenance	43,663	52,570	56,184	61,200	70,000
020	107	30041	00000	Telecommunication	14,783	5,000	12,532	12,000	18,000
020	107	30062	00000	Medical Physicals	-	26,709	15,000	20,000	50,000
020	107	33022	00000	Maintenance Bldg Grounds	-	167	10,747	2,000	15,000
020	107	34042	00000	Gas and Fuel Oil	3,289	4,202	5,832	5,800	8,000
020	107	34043	00000	Electricity	12,976	11,140	17,630	10,000	25,000
020	107	34044	00000	Water/Sewer/Garbage	1,451	1,487	1,955	4,000	4,000
020	107	40031	00000	Small Equipment	4,867	9,737	9,879	15,000	25,000
020	107	40045	00000	Non-Capital IT Equipment/Software	-	379	-	-	-
020	107	50850	00000	Buildings, Capital Exp	654		10,500	40,000	50,000
020	107	50850	00091	Capital Buildings - Whetstone Sub Burn Building Inspecting and repair	-	16,000	-		
020	107	50850	00000	Engine Pump Test	-	-	-	40,000	40,000
020	107	80107	00000	Gasoline	-	-	-	10,000	10,000
020	107	81107	00000	Diesel	24	-	758	-	-
020	107	82107	00000	Grant to Independent Agencies/Basic Station Exp	1,148,558	1,145,659	1,127,749	1,180,000	1,180,000
020	199	10410	00000	Volunteer Compensation	194,880	165,905	151,623	200,000	200,000
Total Expenditures					1,426,181	1,438,955	1,420,389	1,600,000	1,695,000
Change in Fund Balance					82,203	224,296	354,741	-	103,000

Oconee County Emergency Services Protection District			
	District Support	Departmental	Support
Fire Departments			
Oakway Fire Department	45,000	15,000	60,000
Corinth - Shiloh Fire Department	45,000	15,000	60,000
Mountain Rest Fire Department	45,000	15,000	60,000
Fair Play Fire Department	45,000	15,000	60,000
Long Creek Fire Department	45,000	15,000	60,000
Cleveland Fire Department	45,000	15,000	60,000
Keowee Ebenezer Fire Department	45,000	15,000	60,000
Friendship Fire Department	45,000	15,000	60,000
Cross Roads Fire Department	45,000	15,000	60,000
Holly Springs Fire Department	45,000	15,000	60,000
Pickett Post Fire Department	45,000	15,000	60,000
South Union Fire Department	45,000	15,000	60,000
West Union Fire Department	45,000	15,000	60,000
Keowee Key Fire Department	45,000	15,000	60,000
Bountyland Fire Department	-	-	25,000
Haz-Mat	22,400	10,000	32,400
Rescue			
Dive Team	26,300	10,000	36,300
Keowee Rescue Squad	20,000	10,000	30,000
Mountain Rest Rescue Squad	20,000	10,000	30,000
Oakway Rescue Squad	20,000	10,000	30,000
Salem Rescue Squad	20,000	10,000	30,000
Seneca Rescue Squad	20,000	10,000	30,000
Special Rescue Team	26,300	10,000	36,300
Walhalla Rescue Squad	20,000	10,000	30,000
Westminster Rescue Squad	20,000	10,000	30,000
Totals	845,000	310,000	1,180,000

Oconee County, South Carolina
Sheriffs Victims Services Special Revenue Fund (210)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
Revenues									
				Assessments				30,000	30,000
210	080	00805	16008	12% Assessment (Magistrate)	25,585	29,788	32,684		
210	080	00805	16009	12% Assessment (Municipal)	617	2,072	2,480		
210	080	00811	16009	12% Assessment (Municipal Walhalla)	-	6,331	5,070		
210	080	00812	16009	12% Assessment (Municipal Westminster)	3,089	3,392	3,590		
				Surcharges				24,000	24,000
210	080	00805	16010	Surcharge Victims (Magistrate)	22,715	24,181	22,710		
210	080	00805	16011	Surcharge Victims (Municipal)	551	1,323	1,813		
210	080	00811	16011	Surcharge Victims (Municipal Walhalla)	1,577	2,912	1,502		
210	080	00812	16011	Surcharge Victims (Municipal Westminster)		1,297	1,175		
210	080	00811	16040	Municipal Contract (Walhalla)	-	25,000	-	-	-
				General Fund Transfer	-	85,000	137,000	40,000	40,000
Total Revenues					54,134	181,296	208,024	94,000	94,000
Expenditures									
210	114	10110	00000	Salaries and Fringe	130,457	123,753	130,803	123,336	123,336
				Pay Increase including Fringe					
Total Expenditures					130,457	123,753	130,803	123,336	123,336
Change in Fund Balance					(76,323)	57,543	77,221	(29,336)	(29,336)

Oconee County, South Carolina
Solicitor's Victims Services Special Revenue Fund (215)
2023-2024 Budget

Account Number					Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
Revenues										
215	080	00805	73700	Assessments	2,765	4,760	2,961	4,000	4,000	4,000
215	080	00805	73800	Surcharges	24,344	22,890	29,884	20,000	20,000	20,000
215	090	00170	70010	General Fund Transfer	-	55,000	110,000	45,000	45,000	45,000
Total Revenues					27,109	82,650	142,845	69,000	69,000	69,000
Expenditures										
215	512	10110	00000	Salaries and Fringe	72,982	70,710	75,903	77,532	77,532	77,532
Total Expenditures					72,982	70,710	75,903	77,532	77,532	77,532
Change in Fund Balance					(45,873)	11,940	66,942	(8,532)	(8,532)	(8,532)

Oconee County, South Carolina
911 Communications Special Revenue Fund (225)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Revenues									
225	080	00805	36000	AT&T E-911 Surcharge Taxes	118,605	102,077	85,968	160,000	160,000
225	080	00805	31010	Competitive Local Exchange Carrier Taxes	47,321	51,609	56,698	60,000	60,000
225	081	00810	19050	State Wireless Funding	123,483	147,159	161,974	70,000	70,000
225	081	00810	19070	Budget and Control Board Funding	598,355	252,120	345,586	200,000	200,000
Total Revenues					887,764	552,965	650,226	490,000	490,000
Expenditures									
225	104	30018	00000	Travel	360	164	788	1,000	1,000
225	104	30024	00000	Equipment Maintenance	700,407	325,215	509,660	300,000	300,000
225	104	30041	00000	Telecommunications	97,752	110,000	107,918	150,000	150,000
225	104	30056	00000	Data Processing	25,308	23,858	127,738	50,000	50,000
225	104	30084	00000	Staff Development	5,491	1,163	3,441	7,000	7,000
225	104	40031	00000	Small Capital	18,365	5,542	105,477	20,000	20,000
225	104	40032	00000	Operational	5,423	3,374	12,397	6,000	6,000
225	104	40045	00000	Non-Cap IT Eq/Software	1,725	3,174	52,167	20,000	20,000
225	104	50840	00000	Equipment, Capital Expenditure	-	-	87,603	200,000	200,000
225	104	50845	00000	IT Equip, Capital Expenditure	11,787	57,523	244	200,000	200,000
225	104	60083	00000	Grant to Indep Agency	169,495	80,545	24,277	30,000	30,000
Total Expenditures					1,036,113	610,558	1,031,710	984,000	984,000
Change in Fund Balance					(148,349)	(57,593)	(381,484)	(494,000)	(494,000)

Oconee County, South Carolina
Tri-County Technical College Special Revenue Fund (250)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
				Number of Mills	3.0	3.0	3.0	3.0	3.0
Revenue									
250	080	00876	00000	Tri-County Technical College	1,735,478	1,808,868	2,018,809	2,044,754	1,860,000
Total Revenues					1,735,478	1,808,868	2,018,809	2,044,754	1,860,000
Expenditures									
250	876	60085	00011	Pendleton Upgrade	485,200	484,000	460,200	459,100	458,000
250	876	60200	00000	County Contribution	1,058,738	1,161,262	1,120,000	1,167,500	1,230,000
Total Expenditures					1,543,938	1,645,262	1,580,200	1,626,600	1,688,000
Transfer out of TCTC Fund to Capital Request Fund					-	-	-	-	500,000
Change in Fund Balance					191,540	163,606	438,609	418,154	(328,000)

Oconee County, South Carolina
Road Maintenance Millage - 2.1 (Fund 260)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Number of Mills					2.1	2.1	2.1	2.1	2.1
260	080	00868	00000	Road Maintenance Millage	1,207,296	1,263,215	1,415,012	1,260,000	1,260,000
260	082	00830	40010	National Forestry Title I	153,144	138,300	175,158	220,000	220,000
Total Revenues					1,360,440	1,401,515	1,590,170	1,480,000	1,480,000
Expenditures									
260	601	00601	40010	National Forestry	-	-	-	220,000	220,000
260	601	30025	00000	Professional - Road Inventory	18,475	18,727	48,873	40,000	40,000
260	601	30881	00000	Maintenance / Repair Road Paving	5,432	-	-	-	-
260	601	40032	00000	Operational	164,510	160,912	124,426	210,000	210,000
260	601	50840	00000	Capital Equipment	-	46,051	-	-	-
260	601	50860	00000	Capital Land	-	-	-	-	-
260	601	50881	00000	Road Paving	307,162	-	-	1,800,000	1,800,000
260	601	50882	00000	Capital Road Paving Overlay	-	380,549	-	-	-
260	601	60735	00000	Gravel Use	258,170	269,663	147,089	275,000	275,000
260	095	00171	70013	Interfund Transfer Out - 013	-	-	38,664	-	-
260	095	00171	70012	Interfund Transfer Out - 012	105,089	-	-	-	-
Total Expenditures					858,838	875,902	359,052	2,545,000	2,545,000
Change in Fund Balance					501,601	525,613	1,231,118	(1,065,000)	(1,065,000)

Oconee County, South Carolina
Community Health and Human Services New Fund (275)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment	
				Number of Mills					7.1	
				Community Health & Human Services Millage					4,402,000	
				Total Revenue					4,402,000	
				Prior Years were in General Fund						
Expenditures										
				Charity Medical:						
10	705	60083	00000	Rosa Clark Medical Clinic					80,000	
10	705	60583	00000	Medically Indigent Assistance					153,967	
				Charity Medical Expenditure Total	-	-	-	-	233,967	
				Direct Aid						
10	705	95100	02041	CAT Bus System					60,000	
10	705	95100	20205	OC Board of Disabilities and Special Needs					75,000	
				Oconee Fire/Medical Contribution					-	
				Seneca					1,300,000	
				Walhalla					550,000	
				Wesminster					550,000	
				Salem					300,000	
				Prisma					1,000,000	
10	705	95100	20206	Anderson, Oconee, and Pickens Mental Health					60,000	
10	705	95100	20216	Senior Solutions/Lake View Assisted					92,900	
10	705	95100	00000	Oconee Support					180,133	
				Direct Aid Expenditure Total					4,168,033	
				Department Total					4,402,000	
									-	

Oconee County, South Carolina
Economic Development Capital Projects Fund (315)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Number of Mills					1.1	1.1	1.1	1.1	2.1
Revenue									
315	080	00875	00000	Economic Development Millage (1.1 Mills)	618,688	659,745	734,019	621,500	1,302,000
315	080	00875	76021	FILOT	523,547	665,759	503,625	600,000	800,000
315	080	00807	00000	Utility Tax Credits	400,000	-	-	-	125,000
315	080	00840	00000	Interest Earnings	10,912	-	-	-	-
315	080	00805	10340	Misc Income	-	1,216	1,932	-	-
State Grants									
315	081	00825	90116	RIA	-	500,000	-	-	-
315	081	00815	90112	C-Funds		70,000	-	-	-
				SC Power Team Grant					1,000,000
				Department of Commerce					1,500,000
Total Revenue					1,553,147	1,896,720	1,239,576	1,221,500	4,727,000
					To be Distributed to correct account number (Project) at time of Council's Approval.				
General									
315	707	30025	00000	Professional	35,543	3,831	45,971	951,500	5,807,000
315	707	30025	00035	Professional - Ed Gardner Land	-	-	35,057	-	-
315	707	30025	00088	Professional-Seneca Rail	-	-	-	-	-
315	707	30025	00099	Professional-SRP Water/Sewer	70,500	26,897	-	-	-
315	707	30025	00280	Professional-Exit 4 Sewer	-	45,659	21,047	150,000	-
315	707	30025	00858	Professional - 2016B GO Bond	18,637	14,254	4,720	-	-
315	707	30025	90110	Professional - BREC Contribution	10,534	-	-	-	-
315	707	30025	90111	Professional-Alliance	8,464	-	-	-	-
315	707	34043	00000	Electric	10,212	6,472	8,572	-	-
315	707	50830	00099	Cap Infra-SRP Water	-	182,566	-	-	-
315	707	50830	00858	Cap Infra - 2016B GO Bond OITP	-	-	-	-	-
315	707	50830	90114	Cap Infra - RIA Grant OITP	-	500,000	-	-	-
315	707	50850	92052	Cap Buildings-Chau Ram	285,000	90,548	-	-	-
315	707	50857	00000	Cap Other Improvement (Depreciation)	-	-	-	-	-
315	707	50857	00044	Cap Other Improvement Destination Oconee	-	-	-	-	-
315	707	50860	00035	Capital Land - Ed Gardner	-	5,000	-	-	-
315	707	50881	90107	Cap Roads-SRP Certif Reimb	33,579	-	-	-	-
315	707	50881	90108	Cap Roads-GCCP Certif Reimb	35,605	-	-	-	-
315	707	50881	90109	Cap Roads-OITP Timber Sales	115,680	-	-	-	-
315	707	50881	90112	Cap Road-C-Funds PCN030548 SRP	70,000	-	-	-	-
315	707	50881	90113	Cap Road-SC Power Team	355,000	-	-	-	-
315	707	50881	90115	Cap Road-BREC OITP	163,273	20,091	-	-	-
315	707	50883	45100	Cap Road Site Prep -C-Funds SRP	176,333	-	-	-	-
315	707	50883	60015	Cap Road Site Prep- OITP	-	-	-	-	-
315	707	50883	60016	Cap Road Site Prep-OITP Entrance	20,500	-	-	-	-
315	707	51010	00000	Land Transfer to Company			150,009		
315	707	51030	00000	ED Industry Site Transfer to Company	160,174	-	-	-	-
315	707	60707	00047	Casto Infrastructure	-	-	18,987		
315	707	60735	00000	General Gravel Use	-	-	-	-	-
315	707	82707	00000	Diesel - Economic Development	-	-	-	-	-
315	707	95101	00311	OJRSA-Fair Play Sewer Operations/Maintenance	21,007	3,795	29,596	10,000	-
315	707	95101	00312	OJRSA-Fair Play Sewer Contribution	312,750	182,377	234,522	110,000	-
315	707	95110	00016	Grant to Salem Water Line Loop	-	-	210,000	-	-
315	707	95110	02041	Grant to Seneca Cat Bus	-	300,000	-	-	-

Oconee County, South Carolina
Economic Development Capital Projects Fund (315)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
315	707	95110	20260	Walhalla-Westminster Interconnection	35,000	-	-	-	-
315	707	95110	20265	Contribution to Westminster Water	14,375	-	-	-	-
Total Expenditures					1,952,166	1,381,490	758,481	1,221,500	5,807,000
Excess (Deficiency) of Revenues over Expenditures					(399,019)	515,230	481,095	-	(1,080,000)
Other Financing Sources									
				Use of Fund Balance					1,500,000
Other Financing Uses									
				Sewer/OJRSA	-	-	(500,000)	(500,000)	(500,000)
Change in Fund Balance					\$ (399,019)	\$ 515,230	\$ (18,905)	\$(500,000)	\$ (80,000)

Oconee County, South Carolina
Bridges and Culverts Capital Projects Fund (320)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Number of Mills	1	1	1	1	1
Revenue									
320	080	00899	00000	Bridges and Culverts Millage	574,740	600,681	677,236	590,000	320,000
Total Revenue					574,740	600,681	677,236	590,000	320,000
Expenditures									
320	601	30025	00000	Professional	-	-	88,741		
320	601	30025	52005	Professional Cherokee Lake Bridge	-	19,511	69,366	-	-
320	601	50885	52005	Lake Cherokee Bridge	-	-	677,582	-	-
320	601	30885	00000	Maintenance / Repair	215,345	76,535	52,803	590,000	620,000
320	601	50840	00000	Capital Equipment	-	69,460	-	-	-
320	601	50885	59359	Cap Bridge/Culvert - Hoyt Street	-	40,764	-	-	-
320	601	50885	64090	Cap Bridge/Culvert - Duck Pond	-	2,976	-	-	-
Total Expenditures					215,345	209,246	888,492	590,000	620,000
Net Fund Balance					359,396	391,435	(211,256)	-	(300,000)

Oconee County, South Carolina
Capital Equipment and Vehicle Capital Projects Fund (325)
2023-2024 Budget

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
				Number of Mills	2.0	2.0	2.0	2.0	2.3
Revenues									
325	080	00867	00000	Capital Equip/Vehicle Millage	1,096,227	1,211,477	1,324,785	1,175,000	1,426,000
325	090	00170	70010	Transfer from General Fund	275,000	-	-	-	-
325	090	00170	70012	Transfer from General Capital Projects Fund	129,223	-	-	-	-
325	090	00180	07190	Insurance Proceeds for Capital	122,933	105,719	53,746	75,000	75,000
325	090	00195	10305	Sale of Capital Assets	-	125,862	69,018	50,000	50,000
				Use of Fund Balance	-	-	-	-	-
Total Revenues					1,623,383	1,443,058	1,447,549	1,300,000	1,551,000
Expenditures									
325	203	50840	00000	Capital Equipment High Falls	-	13,000	-	-	-
325	205	50840	00000	Capital Equipment Chau Ram	-	17,593	-	-	-
325	720	50840	00000	Capital Equipment Airport	24,963	-	-	-	-
325	101	50870	00000	Capital Vehicle Sheriff	254,283	198,578	-	-	-
325	110	50870	00000	Capital Vehicle Animal Control	-	29,003	-	-	-
325	106	50870	00000	Capital Vehicle Detention	66,043	-	-	-	-
325	301	50870	00000	Capital Vehicle Assessor	-	51,808	-	-	-
325	601	50870	00000	Capital Vehicle Roads	441,471	469,868	-	-	-
325	702	50870	00000	Capital Vehicle Building Codes	47,585	-	-	-	-
325	717	50870	00000	Capital Vehicle Administrator	-	60,448	938,712	1,300,000	1,551,000
325	718	50870	00000	Capital Vehicle Solid Waste	376,299	-	-	-	-
325	720	50870	00000	Capital Vehicle Airport	-	-	-	-	-
325	721	50870	00000	Capital Vehicle Vehicle Maint	37,443	-	-	-	-
Total Expenditures					1,248,087	840,298	938,712	1,300,000	1,551,000
Net Fund Balance					375,296	602,760	508,837	-	-

Oconee County, South Carolina
Parks, Recreation and Tourism (330)
2023-2024 Budget

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Number of Mills	1.3	1.3	1.3	1.3	1.0
Parks, Recreation and Tourism (1.3)	726,285	779,698	897,440	770,000	620,000
Total Economic Development Financing Sources	726,285	779,698	897,440	770,000	620,000
Parks, Recreation and Tourism					
Professional	64,641	15,993	1,500	-	-
Cap Buildings - High Falls	71,419	-	-	-	-
South Cove	-	-	9,683	-	-
Chau Ram Cap Building	42,734	-	-	-	-
Cap Buildings Chau Ram (92052)	-	-	-	-	-
Site/Dock Work Seneca Creek	-	-	936,375	-	-
Chau Ram - Paving	-	38,065	-	-	-
Misc	-	-	-	770,000	650,000
Total Expenditures	178,795	54,058	947,558	770,000	650,000
Excess (Deficiency) of Revenues over Expenditures	547,491	725,640	(50,118)	-	(30,000)

Oconee County, South Carolina
Fire/Emergency Services Capital Vehicle & Equipment New Fund 335
2023-2024 Budget

Account Number				Description					FY 2024 Budget Amendment	
				Number of Mills					2.0	
Revenues										
335	080	00000	00000	Capital Equip/Vehicle Millage					1,240,000	
335	090	00180	07190	Insurance Proceeds for Capital					-	
335	090	00195	10305	Sale of Capital Assets					-	
Total Revenues						-	-	-	-	1,240,000
Expenditures										
Prior Years were in General Fund										
				Council Appropriations				1,137,750		
10	107	40027	00193	Safety Equipment - FEMA					-	
10	107	40031	00000	Small Equipment					25,000	
10	107	40031	00000	Small Equipment					25,000	
				Small Equipment-New Hire				30,000		
				Turn Out Gear				18,000		
10	107	40031	00000	Small Equipment - Turn Out					18,000	
10	107	40031	00193	Small Equipment - FEMA					-	
10	107	40031	02019	Small Equipment - 2019					-	
10	107	40031	91166	Small Equipm - FY2020 AFG					-	
10	107	40031	00000	Small Equipment - BountyLand					4,250	
				Small Equipment-Wells Highway				-		
Total Expenditures										1,240,000
Net Fund Balance										-

Oconee County, South Carolina
Capital Request Fund New Fund 340
2023-2024 Budget

Account Number	Description	Number of Mills	FY 2024 Budget Amendment
Revenues			
	Capital Request Millage		1,240,000
	Transfer In from TCTC		500,000
Total Revenues			- 1,740,000
Expenditures			
Airport			
	Capital Land - Hamilton Property		17,250
Communications			
	Capital Equipment - Bad Creek Tower Radio Site		85,000
	Capital Equipment - Salem Water Radio Site		65,000
	Capital IT Equipment/Software - HCTC Backup 911 Final		15,000
Detention Center			
	Maintenance on Building/Grounds - Bar Screen		150,000
	Maintenance on Building/Grounds - Sheriff's Sub-Stations		20,000
Facilities Maintenance			
	Maintenance on Building/Grounds - Carpet for Public Defender		20,000
Solid Waste			
	Capital Expenditure Equipment - 6 Recycling 30 Yard Containers		48,000
	Capital Expenditure Equipment - 6 to 8 Compactors/Containers		127,000
	Capital Expenditure Buildings/Grounds - Storage Garage for Supplies		25,000
	Capital Equipment - Transfer Station Wheel Loader		380,000
	Capital Equipment - 110 horse mowing tractor		120,000
Vehicle Maint			
	Capital Equipment - Tire Mounting Machine and Balancer		20,000
Unforeseen Emergency			647,750
Total Expenditures			- 1,740,000
Net Fund Balance			- -

**Oconee County, South Carolina
Rock Quarry Enterprise Fund
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Operating Revenues					
017	080	00805	00000	Customer Sales	6,458,098	6,596,252	7,422,341	8,508,000	9,000,000
017	080	00805	10340	Miscellaneous	10,965	68,753	40,942	5,000	5,000
Total Revenues					6,469,063	6,665,005	7,463,283	8,513,000	9,005,000
				Operating Expenses					
017	719	10110	00000	Salary and Wages	799,422	739,460	802,857	905,662	922,476
017	719	10710	00000	Overtime	77,305	110,799	118,660	119,000	135,000
017	719	20013	00000	Social Security	65,907	62,216	65,925	71,695	80,897
017	719	20014	00000	Retirement	140,206	134,992	150,371	156,857	185,693
017	719	20015	00000	Workers Compensation	47,283	49,626	60,045	47,978	55,484
017	719	20016	00000	Health Insurance	174,553	210,609	271,806	173,641	201,058
017	719	20027	00000	Dental	7,474	9,857	16,454	10,450	12,100
017	719	20028	00000	Vision	1,217	1,696	3,040	1,900	2,200
				GASB 68 Pension Expense	-	(53,045)	-	-	-
Salary and Wage Totals					1,313,367	1,266,210	1,489,158	1,487,183	1,594,908
017	719	30024	00000	Equipment Maintenance	163,284	775,009	1,389,590	1,390,320	1,500,000
017	719	30025	00000	Professional	42,242	53,917	82,887	100,000	90,000
017	719	30037	00000	Equipment Rental	18,097	65,039	65,326	44,900	44,900
017	719	30039	00000	Blasting	648,161	643,916	681,033	977,000	925,000
017	719	30041	00000	Telecommunications	3,288	-	1,685	3,400	3,500
017	719	30056	00000	Data Processing	2,443	4,915	4,018	4,500	4,500
017	719	30059	00000	Copier Click Charges	1,305	1,149	1,156	1,590	1,590
017	719	30066	00000	Insurance - Property and Liability	47,917	49,916	129,723	130,000	130,000
017	719	30084	00000	Staff Development	7,196	2,204	1,995	10,000	10,000
017	719	30091	00000	Special Departmental Supplies	2,096	-	-	400	1,500
017	719	33022	00000	Building/Grounds Maintenance	5,957	15,388	19,207	39,100	100,000
017	719	34042	00000	Gas and Fuel Oil	107	999	1,624	2,000	2,000
017	719	34043	00000	Electricity	82,735	130,687	155,570	160,000	160,000
017	719	34044	00000	Water/Sewer/Garbage	2,612	3,972	3,338	4,200	4,200
017	719	40027	00000	Safety Equipment	5,160	7,365	9,192	10,600	12,500
017	719	40031	00000	Small Equipment	8,160	22,612	33,780	25,000	40,000
017	719	40032	00000	Operational	20,887	31,824	34,277	30,000	31,800
017	719	40034	00000	Food	1,474	22,734	1,997	3,000	3,200
017	719	40045	00000	Equipment/Software	1,348	-	4,538	3,000	4,200
017	719	40065	00000	Uniforms/Clothing	4,954	8,703	9,323	12,000	12,000
017	719	50841	00000	Equipment Replacement	-	-	43,400	1,784,680	959,000
017	719	50860	00000	Capital Land	-	-	411,060	410,000	410,000
017	719	60055	00000	Credit Application Fee	666	683	223	1,000	1,000
017	719	80719	00000	Vehicle Maintenance	398,535	23,862	26,722	30,000	30,000
017	719	81719	00000	Gasoline	7,888	8,949	15,330	12,000	19,000
017	719	72719	00000	Diesel	234,321	217,287	492,824	438,000	576,000
017	719	00000	00000	Loss on Sale of Capital Asset	-	-	256,825	-	-
017	719	90150	73499	Depreciation Expense	484,827	385,139	914,254	500,000	500,000
017	719	90150	73500	Depletion Expense	6,901	6,882	6,882	8,000	8,000
Total Operating Expenses					3,515,928	3,749,361	6,286,937	7,621,873	7,178,798
Net Operating Income (Loss)					2,953,135	2,915,644	1,176,346	891,127	1,826,202
017	095	00171	70010	Transfer To General Fund	(750,000)	(750,000)	(1,000,000)	(1,000,000)	(750,000)
				Transfer to Land Acquisition Fund	-	-	-	-	(250,000)
017	719	55100	00000	Lease Principal Payment	(450,072)	(468,660)	(488,016)	(508,171)	(529,158)
017	719	55200	00000	Lease Interest Payment	(250,831)	(232,179)	(214,437)	(194,281)	(173,294)
Change in Net Assets					1,502,232	1,464,805	(526,107)	(811,325)	123,750

Oconee County, South Carolina
Debt Service Fund 090
2023 - 2024 Budget

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
	Number of Mills	3.0	3.0	3.0	2.0	2.0
090 080 00805 28000	Debt Service Revenue	2,119,688	2,188,702	1,637,663	1,857,268	1,964,034
	Total Debt Service Revenue	2,119,688	2,188,702	1,637,663	1,857,268	1,964,034
General Obligation Debt Service						
Principal Payments						
090 854 55100 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	190,000	640,000	750,000	760,000
090 858 55100 00000	2016B GO Bond - Workforce Development Center	354,000	360,000	366,000	373,000	379,000
090 862 55100 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	273,000	278,000	289,000	294,000	303,000
090 892 55100 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	107,195	103,332	105,275	-	-
090 893 55100 00000	2019 GO Bond - Keowee Fire District	46,395	46,704	47,876	49,078	50,310
090 894 55100 00000	2022 GO Bond - Keowee Fire District	-	-	-	-	60,591
090 896 55100 00000	2013 GO Bond - Echo Hills	165,000	170,000	175,000	180,000	190,000
090 898 55100 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	530,000	545,000	-	-	-
		1,475,590	1,693,036	1,623,151	1,646,078	1,742,901
Interest Payments						
090 854 55200 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	91,718	116,369	106,833	95,658
090 858 55200 00000	2016B GO Bond - Workforce Development Center	44,370	38,352	32,232	26,010	19,669
090 862 55200 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	-	42,066	34,143	25,907	17,528
090 892 55200 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	49,847	3,910	1,651	-	-
090 893 55200 00000	2019 GO Bond - Keowee Fire District	11,983	11,674	10,502	9,300	8,068
090 894 55200 00000	2022 GO Bond - Keowee Fire District	-	-	-	-	42,790
090 896 55200 00000	2013 GO Bond - Echo Hills	55,880	50,930	45,830	40,580	34,820
090 898 55200 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	322,150	16,350	-	-	-
		484,229	255,000	240,726	208,630	218,533
Issuance Costs & Fiscal Charges						
090 854 55300 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	125,000	-	-	-	-
090 862 55300 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	1,956	1,956	-	2,000	2,000
090 893 55300 00000	2019 GO Bond - Keowee Fire District	-	-	-	-	-
090 894 55300 00000	2022 GO Bond - Keowee Fire District	-	-	-	-	-
090 896 55300 00000	2013 GO Bond - Echo Hills	591	591	591	560	600
090 898 55300 00000	Payment FY20/21)	650	-	-	-	-
		128,197	2,547	591	2,560	2,600
	Total Debt Service Expenditures	2,088,017	1,950,583	1,864,469	1,857,268	1,964,034

Oconee County, South Carolina
Debt Service Fund 090
2023 - 2024 Budget

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
	Number of Mills	3.0	3.0	3.0	2.0	2.0
Other Financing Sources (Uses)						
Transfers						
	Transfer In - From 10 Fund	-	-	-	-	-
	Transfer In - From 12 Fund	-	-	-	-	-
	Transfer In - From 315 Fund	-	-	-	-	-
	Transfer Out - To 10 Fund	-	-	-	-	-
	Transfer Out - To 12 Fund	-	-	-	-	-
Proceeds from Debt						
	2019 GO Bond - Keowee Fire District	-	-	-	-	-
	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond)	-	-	-	-	-
	2020 GO Refunding Bond - (Formerly	7,369,900	-	-	-	-
	Bond Escrow Agent					
	2011 GO Bond - Detention Center	(7,244,900)	-	-	-	-
Short Term GO Debt Transactions Reclassified to Short Term						
	2015 Short Term GO Bond - Bountyland Substation, South Cove & Library Proceeds	-	-	-	-	-
	Payment	-	-	-	-	-
	2016A Short Term GO Bond - Oconee Industry and Technology Park Proceeds	-	-	-	-	-
	Payment	-	-	-	-	-
Total Debt Service Other Financing Sources (Uses)		125,000	-	-	-	-
Net Change in Fund Balance		156,672	238,119	(226,806)	0	-

**Oconee County, South Carolina
Debt Service Fund 090
2023-2024 Budget**

Description	General Obligation Bonds				General Obligation Refunding Bond	Special Source Refunding Revenue Bond	Totals
	Series 2022 Keowee Fire Tax District	Series 2019 Keowee Fire Tax District	Series 2016B Workforce Development Center	Series 2013 OITP -Echo Hills Commerce Park	Series 2020 2011 GO Bond - Detention Center	Series 2014 Pointe West	
	Principal	60,591	50,310	379,000	190,000	760,000	
Interest	42,790	8,068	19,669	34,820	95,658	17,528	218,533
Fiscal Charges	-	-	-	600	-	2,000	2,600
Total Debt Service Payments	103,381	58,378	398,669	225,420	855,658	322,528	1,964,034

Original Principal	1,100,000	511,500	3,300,000	2,600,000	8,000,000	2,993,000
Outstanding Principal as of 6/30/2023	1,100,000	321,447	1,157,000	1,010,000	6,420,000	615,000
Term	14 Years	10 Years	10 Years	15 Years	11 years	11 Years
Final Maturity Date	2037	2029	2026	2028	2031	2025
Coupon Interest Rate(s)	3.89%	2.51%	1.70%	3-3.6%	1.49%	2.85%
Counts Against Debt Limit	No	No	Yes	Yes	Yes	No

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
RESOLUTION 2023-12**

A RESOLUTION CONSENTING TO THE ASSIGNMENT AND ASSUMPTION OF A FEE AGREEMENT BY AND AMONG EPOCH CLEMSON, LLC, EPOCH CLEMSON ST, LLC, 8110 JACOBS RD GROUND OWNER LLC AND OCONEE COUNTY, SOUTH CAROLINA; AND OTHER RELATED MATTERS.

WHEREAS, Oconee County, South Carolina (“County”), acting by and through its County Council (“Council”), is authorized by the Code of Laws of South Carolina, 1976, as amended, particularly Title 12, Chapter 44 (“FILOT Act”): (a) to enter into a fee agreement with companies meeting the requirements of the FILOT Act, which identifies certain property of such companies as economic development property, to induce such companies to locate in the State of South Carolina (“State”) and to encourage companies now located in the State to expand their investments and thus make use of and employ workers and other resources of the State; and (b) to covenant with such companies to accept certain fees in lieu of *ad valorem* tax payments with respect to projects in the County;

WHEREAS, the County entered into that certain Fee Agreement dated as of May 1, 2017 with Epoch Clemson, LLC, a Delaware limited liability company (“Assignor”) (such Fee Agreement, “FILOT Agreement”), wherein the County agreed to provide certain incentives with respect to the real property (and improvements and personal property located thereon) more particularly described in Exhibit A of the FILOT Agreement;

WHEREAS, pursuant to Council Resolution 2023-07, the County previously consented (contingent on closing) to the assignment of the FILOT Agreement from Assignor to Epoch Clemson ST, LLC, in its capacity as the Signatory Trustee of Epoch Clemson, DST, a Delaware statutory trust (“PP Assignee”) (such assignment, “Original Assignment”) in connection with Assignor’s planned sale of all property subject to the FILOT Agreement to PP Assignee (“Original Transaction”);

WHEREAS, Assignor and PP Assignee have not yet closed on the Original Transaction and accordingly the Original Assignment has not yet become effective;

WHEREAS, pursuant to one or more yet-to-be consummated transactions, which are expected to close on or about August 31, 2023 (“Closing”), Assignor now intends to convey: (a) the real property covered by the FILOT Agreement (“Real Property”) to 8110 Jacobs Rd Ground Owner LLC, a Delaware limited liability company (“RP Assignee”); and (b) the personal property covered by the FILOT Agreement (“Personal Property”) to PP Assignee;

WHEREAS, in connection with the yet-to-be consummated transactions, Assignor, RP Assignee and PP Assignee desire to enter into that certain Assignment and Assumption of Fee Agreement (“Assignment Agreement”), the substantially final form of which is attached to, and incorporated in, this Resolution as Exhibit A, wherein and whereby Assignor would sell, assign,

transfer and set over: (a) to RP Assignee all of Assignor's right, title, interest and obligations under the FILOT Agreement with respect to the Real Property, and subject to the terms of such Assignment Agreement, RP Assignee would accept such assignment and assume all of Assignor's right, title, interest and obligations under the FILOT Agreement with respect to the Real Property; and (b) to PP Assignee all of Assignor's right, title, interest and obligations under the FILOT Agreement with respect to the Personal Property, and subject to the terms of such Assignment Agreement, PP Assignee would accept such assignment and assume all of Assignor's right, title, interest and obligations under the FILOT Agreement with respect to the Personal Property; and

WHEREAS, Assignor, RP Assignee and PP Assignee have requested that the County consent to the Assignment Agreement in accordance with the provisions of the FILOT Agreement and Section 12-44-120 of the South Carolina Code of Laws, 1976, as amended.

NOW, THEREFORE, BE IT RESOLVED by the Council as follows:

Section 1. Contingent upon the Closing, the Council hereby consents to the assignment of the FILOT Agreement by Assignor to RP Assignee (with respect to the Real Property) and PP Assignee (with respect to the Personal Property) pursuant to the Assignment Agreement. The County acknowledges receipt of notice of the Assignment Agreement.

Section 2. Contingent upon the Closing, the Council hereby consents to the release of Assignor from its obligations under the FILOT Agreement and liability with respect to all amounts due under the FILOT Agreement arising after the Closing and the assumption by RP Assignee (solely with respect to the Real Property) and PP Assignee (solely with respect to the Personal Property) of those obligations under the FILOT Agreement and liability with respect to all amounts due under the FILOT Agreement arising after the Closing (all as more fully set forth in the Assignment Agreement).

Section 3. The Council hereby authorizes the Chair of the Council and other County staff, along with any designees and agents any of these officials deem necessary and proper, including the County Attorney, in the name of and on behalf of the County (each, "Authorized Individual"), to take whatever further actions, and enter into whatever further agreements, as are allowed by law and as any Authorized Individual deems to be reasonably necessary in connection with this Resolution to evidence the County's acknowledgement and consent as described in this Resolution, including specifically the Assignment Agreement attached hereto as Exhibit A. The Assignment Agreement shall be in substantially the form attached hereto as Exhibit A, with such changes thereto as may be approved by the County Attorney, the County Attorney's approval to be conclusively evidenced by the County's execution of the Assignment Agreement.

Section 4. Notwithstanding anything in this Resolution to the contrary, the County's compliance with all agreements set forth herein are subject to (a) adherence by the County (and in the case of any multi-county industrial or business park, the partner county) with the requirements of State law and all applicable local codes and ordinances with respect to the enactment of appropriate authorizing ordinances, and (b) the delivery of implementing agreements in forms reasonably acceptable to the County. The County acknowledges that: (x) this Resolution authorizes the County's consent to the Assignment Agreement required under the FILOT Agreement and the FILOT Act; and (y) no further County action is required in order for the assignment of the FILOT Agreement from

Assignor to RP Assignee and PP Assignee to be effective.

Section 5. All orders, resolutions, and parts thereof in conflict with this Resolution are, to the extent of such conflict, hereby repealed. This Resolution shall take effect and be in full force from and after its passage by the Council.

[ONE SIGNATURE PAGE AND ONE EXHIBIT FOLLOW]

Approved and adopted: August 15, 2023

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham, Chair
Oconee County Council

[SEAL]

ATTEST:

By: _____
Jennifer C. Adams, Clerk to Council
Oconee County Council

EXHIBIT A
FORM OF ASSIGNMENT AGREEMENT

**ASSIGNMENT AND ASSUMPTION
OF FEE AGREEMENT**

THIS ASSIGNMENT AND ASSUMPTION OF FEE AGREEMENT (this “Assignment Agreement”) is made and entered into as of the ___ day of ___, 2023 (the “Effective Date”), by and among **EPOCH CLEMSON, LLC**, a Delaware limited liability company (“Assignor”), **8110 JACOBS RD GROUND OWNER LLC**, a Delaware limited liability company (“RP Assignee”), **EPOCH CLEMSON ST, LLC**, a Delaware limited liability company, in its capacity as the Signatory Trustee of Epoch Clemson, DST, a Delaware statutory trust (“PP Assignee”), and **OCONEE COUNTY, SOUTH CAROLINA**, a body politic and corporate and political subdivision of the State of South Carolina (the “County”).

WITNESSETH:

WHEREAS, the County entered into that certain Fee Agreement dated as of May 1, 2017 with Assignor (such Fee Agreement, as it may be further assigned, amended, restated, supplemented and modified, the “FILOT Agreement”), wherein the County agreed to provide certain incentives with respect to the real property (and improvements and personal property located thereon) more particularly described in Exhibit A of the FILOT Agreement; and

WHEREAS, Assignor intends to convey the real property covered by the FILOT Agreement (the “Real Property”) to RP Assignee and the personal property covered by the FILOT Agreement (the “Personal Property”) to PP Assignee; and

WHEREAS, in connection with Assignor’s intended conveyance of the Real Property to RP Assignee and the Personal Property to PP Assignee, Assignor, RP Assignee and PP Assignee desire to enter into this Assignment Agreement; and

WHEREAS, Assignor, RP Assignee and PP Assignee have requested that the County consent to this Assignment Agreement in accordance with the provisions of the FILOT Agreement and Section 12-44-120 of the South Carolina Code of Laws, 1976, as amended, including the transfer of the Real Property to RP Assignee and the transfer of the Personal Property to PP Assignee.

NOW, THEREFORE, in consideration of TEN AND NO/100 DOLLARS (\$10.00) and other good and valuable consideration, the receipt, adequacy and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. Assignment and Assumption of FILOT Agreement. Assignor does hereby sell, assign, transfer and set over: (a) to RP Assignee all of Assignor’s right, title, interest and obligations under the FILOT Agreement with respect to the Real Property, and RP Assignee hereby accepts such assignment and assumes all of Assignor’s right, title, interest and obligations under the FILOT Agreement with respect to the Real Property; and (b) to PP Assignee all of Assignor’s right, title, interest and obligations under the FILOT Agreement with respect to the Personal Property, and PP Assignee hereby accepts such assignment and assumes all of Assignor’s right, title, interest and obligations under the FILOT Agreement with respect to the Personal Property.

2. Consent to Assignment and Assumption of FILOT Agreement. This Assignment Agreement has been consented to by the County pursuant to County Council Resolution No. 2023-12. The County represents and warrants that a true and correct copy of the FILOT Agreement being assigned by Assignor to RP Assignee (with respect to the Real Property) and PP Assignee (with respect to the Personal Property) pursuant to this Assignment Agreement is attached hereto as Exhibit 1.

3. Mutual Indemnities. Assignor agrees to indemnify, defend and hold RP Assignee and PP Assignee, together with their respective successors and assigns, harmless from and against any and all claims, actions, charges, fees and expenses (including, without limitation, reasonable attorneys' fees and court costs) and liabilities that result directly from the failure of Assignor to perform its obligations under, or to observe the covenants and conditions in, the FILOT Agreement, provided that any such obligation accrued and that such failure occurred prior to the Effective Date. RP Assignee (solely with respect to the Real Property) and PP Assignee (solely with respect to the Personal Property) agree to indemnify, defend and hold Assignor, its successors and assigns, harmless from and against any and all claims, actions, charges, fees and expenses (including, without limitation, reasonable attorneys' fees and court costs) and liabilities that: (a) result directly from the failure of RP Assignee or PP Assignee to perform their respective obligations under, or to observe the covenants and conditions in, the FILOT Agreement, provided that any such obligation accrued and that such failure occurred on or after the Effective Date; or (b) arise from any modification or amendment to the FILOT Agreement on or after the Effective Date.

4. Release. The County hereby releases Assignor from any breach by RP Assignee or PP Assignee of their respective duties, obligations, and liabilities under the FILOT Agreement with respect to the Real Property and the Personal Property (as applicable), accruing on or after 12:00 a.m. on the Effective Date; provided, that this Section 4 shall not release Assignor from any other duties, obligations, or liabilities under the FILOT Agreement.

5. Notices. From and after the Effective Date, all notices delivered pursuant to the FILOT Agreement shall also be delivered to RP Assignee and PP Assignee at the following addresses:

(a) As to RP Assignee:

8110 Jacobs Rd Ground Owner LLC
c/o Safehold Inc.
1114 Avenue of the Americas, 39th Floor
New York, NY 10036
Attention: Chief Legal Officer
Reference: Epoch Student Living
Email: SafeNotices@istar.com

(b) As to PP Assignee:

Epoch Clemson ST, LLC
c/o Versity Invest, LLC
20 Enterprise, Suite 400
Aliso Viejo, CA 92656
Attention: Frank Muhlon
E-Mail: frankm@nbprivatecapital.com

With copies (which shall not constitute notice) to:

Mosley LLP
620 Newport Center Drive, 11th Floor
Newport Beach, California 92660
Attention: Paul Mosley
E-Mail: pmosley@mosleyllp.com

and

Womble Bond Dickinson (US) LLP
5 Exchange Street
Charleston, South Carolina 29401
Attention: Stephanie Yarbrough
E-Mail: stephanie.yarbrough@wbd-us.com

6. Amendment. This Assignment Agreement may be amended, modified or supplemented, and any provision hereof may be waived, only by written agreement of the parties hereto.

7. Governing Law. This Assignment Agreement shall be construed and enforced in accordance with, and the rights of the parties shall be governed by, the laws of the State of South Carolina.

8. Successors and Assigns. This Assignment Agreement shall be binding upon and inure to the benefit of Assignor, RP Assignee and PP Assignee and their respective successors and assigns. This Assignment Agreement is not intended and shall not be deemed to confer upon or give any person except the parties hereto and their respective successors and permitted assigns any remedy, claim, liability, reimbursement, cause of action or other right under or by reason of this Assignment Agreement.

9. Counterparts. This Assignment Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument and shall become binding when one or more of the counterparts have been signed by each of the parties and delivered to the other parties.

[SIGNATURE PAGES TO FOLLOW]

IN WITNESS WHEREOF, Assignor, RP Assignee and PP Assignee have caused this Assignment Agreement to be executed as of the Effective Date.

ASSIGNOR:

EPOCH CLEMSON, LLC
a Delaware limited liability company

By: _____
Name: _____
Title: _____

RP ASSIGNEE:

8110 JACOBS RD GROUND OWNER LLC
a Delaware limited liability company

By: _____

Name: _____

Title: _____

PP ASSIGNEE:

EPOCH CLEMSON ST, LLC

a Delaware limited liability company, in its capacity as the
Signatory Trustee of Epoch Clemson, DST, a Delaware
statutory trust

By: _____

Name: _____

Title: _____

IN WITNESS WHEREOF, the County hereby consents to this Assignment Agreement in accordance with the terms and provisions of the FILOT Agreement and the Act (as defined in the FILOT Agreement).

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham, Chair of County Council

[SEAL]

ATTEST:

Jennifer Adams, Clerk to County Council

Exhibit 1

Copy of FILOT Agreement

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
RESOLUTION 2023-13**

A RESOLUTION AUTHORIZING THE EXECUTION AND DELIVERY OF A LICENSE AND INDEMNIFICATION AGREEMENT BY AND BETWEEN OCONEE COUNTY AND MEYN AMERICA, LLC, ALLOWING MEYN AMERICA, LLC ACCESS TO CERTAIN REAL PROPERTY IN THE OCONEE INDUSTRY AND TECHNOLOGY PARK TO PERFORM CERTAIN WORK; AND OTHER RELATED MATTERS.

WHEREAS, Oconee County (the “County”) is a political subdivision of the State of South Carolina and as such has all powers granted to counties by the Constitution and the general laws of this State;

WHEREAS, the County, acting by and through the Oconee County Council, has entered into a Purchase and Sale Agreement (“PSA”) with MEYN America, LLC (“MEYN”) for the acquisition of certain property located in the Oconee County Industry and Technology Park (the “Property”);

WHEREAS, the County and MEYN are renegotiating certain terms of the PSA;

WHEREAS, in connection with certain work to be performed by MEYN on the Property, MEYN has requested that the County grant to MEYN a license to enter upon the Property for the purpose of performing such work; and

WHEREAS, the County has agreed to grant the license to MEYN and its authorized representatives, including the right of entry on and access to the Property to perform work as described in the License and to enter into a License and Indemnification Agreement in a form substantially similar to that attached to this Resolution as Exhibit A (the “License”) with MEYN.

NOW, THEREFORE, BE IT RESOLVED by Oconee County Council, as follows:

1. **Approval of License.** Pursuant to the powers granted to Oconee County by the Constitution and the general laws of the State of South Carolina, Oconee County approves the License. The form, terms and provisions of the License that are before this meeting are approved and all of the License’s terms and conditions are incorporated in this Resolution by reference. The Chair of County Council (“Chair”) is authorized and directed to execute the License in the name of and on behalf of the County, subject to the approval of any revisions or changes as are not materially adverse to the County by the County Administrator and counsel to the County, and the Clerk to County Council is hereby authorized and directed to attest the License and to deliver the License to MEYN.

2. **Further Assurances.** The County Council confirms the authority of the Chair, the County Administrator, the Director of Economic Development, the Clerk to County Council, and various other County officials and staff, acting at the direction of the Chair, the County

Administrator, the Director of Economic Development or Clerk to County Council, as appropriate, to take whatever further action and to negotiate, execute and deliver whatever further documents as may be appropriate to effect the intent of this Resolution and the License.

3. **Savings Clause.** The provisions of this Ordinance are separable. If any part of this Ordinance is, for any reason, unenforceable then the validity of the remainder of this Ordinance is unaffected.

4. **General Repealer.** Any prior ordinance, resolution, or order, the terms of which are in conflict with this Ordinance, is, only to the extent of that conflict, repealed.

5. **Effectiveness.** This Resolution is effective after its first and only reading.

OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham, Chair
Oconee County Council

(SEAL)
ATTEST:

Jennifer C. Adams, Clerk of Council
Oconee County Council

LICENSE AND INDEMNITY AGREEMENT

THIS LICENSE AND INDEMNITY AGREEMENT (this “**Agreement**”) is entered into and made effective as of the 15th day of August, 2023, by and between the **OCONEE COUNTY, SOUTH CAROLINA**, a public body and corporate and a politic subdivision of the State of South Carolina (“**Licensor**”) and **MEYN AMERICA, LLC**, a Georgia limited liability company (“**Licensee**”) (each a “**Party**” and collectively “**Parties**”).

WITNESSETH:

WHEREAS, the Licensor is the fee simple owner of certain property in Oconee County, South Carolina, located in the Oconee Industry and Technology Park consisting of approximately 31.92 acres, more or less, and more particularly described on Exhibit A annexed hereto (the “**Property**”);

WHEREAS, Licensee and Licensor have entered into a separate Purchase and Sale Agreement for the Property (the “**Purchase Agreement**”) but Licensee and Licensor are currently negotiating the amendment of certain terms of the Purchase Agreement;

WHEREAS, in connection with certain work to be performed by the Licensee on the Property, such work and permitted use of the Property being more particularly described on Exhibit B attached to this Agreement and incorporated herein by reference (“**Licensee’s Work**”), Licensee has requested that the Licensor grant to the Licensee a license to enter upon the Property for the purpose of performing the Licensee’s Work on the terms and conditions set forth in this Agreement;

WHEREAS, the Licensor has agreed to grant the license set forth in this Agreement to the Licensee and its authorized representatives, including the right of entry on and access to the Property in order to perform the Licensee’s Work on the Property as set forth below (the “**License**”); and

WHEREAS, in connection with the establishment of a distribution facility on the Property by Licensee (the “**Project**”) and as an inducement to Licensee to continue to pursue the location of the Project in the County, the Licensor wishes to commit to provide Licensee an amount of Class B gravel (crusher run) to aid in the construction of an access road on the Property.

NOW, THEREFORE, in consideration of the covenants made herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. Grant of License. Licensor hereby grants to Licensee, its representatives and its agents, a license and right to access and enter upon the Property for the purpose of performing the Licensee’s Work, as more particularly described on Exhibit B attached hereto and made a part hereof.

2. Crusher Run Gravel. Licensor commits to provide Licensee without charge 4,500 tons of Class B gravel (crusher run) from the Oconee County Rock Quarry located at 686 Rock

License and Indemnity Agreement by and between Oconee County, South Carolina and MEYN America, LLC

Crusher Rd. Walhalla, SC 29691, owned and operated by the Licensor. Licensee is responsible for pickup of the gravel.

3. Term. This License shall begin effective upon the date set forth above and shall automatically expire on the earlier date of: (1) the completion of the Licensee's Work or (2) execution by both Parties of the amendment to the Purchase Agreement and closing on the Property, unless this Agreement is extended in writing by the Parties. Notwithstanding anything to the contrary herein, the indemnification contained in Section 4 below shall survive the expiration, termination, or revocation of this Agreement.

4. Notice to Licensor; Compliance with Laws.

(a) Licensee agrees to provide reasonable advance written notice to Licensor prior to entering the Property. For purposes of this requirement, notice may be emailed to Amanda F. Brock at: abrock@oconeesc.com.

(b) Licensee shall specifically direct and ensure that all of Licensee's representatives or agents acting on Licensee's behalf comply with all applicable federal, state and local laws, regulations and rules related to Licensee's Work.

5. Indemnification.

(a) Licensee hereby agrees to indemnify, defend and hold harmless Licensor, its members, directors, employees, agents and representatives from and against any and all losses, liabilities, damages, expenses, attorney's fees, penalties, fines, causes of action, suits, claims or judgments arising from: (1) any violation of, or failure to comply with, the provisions of this Agreement by Licensee; (2) the Licensee's Work and any other work performed by or under the direction of Licensee on the Property and any materials or services furnished in connection therewith; and (3) any other activity conducted by Licensee, its agents, employees, or contractors in connection with its access to the Property; or the exercise of Licensee's rights under this Agreement. Notwithstanding the foregoing, Licensee's agreement to defend, indemnify and hold harmless as set forth above shall not apply to any losses, liabilities, damages, expenses, attorney's fees, penalties, fines, causes of action, suits, claims or judgments arising out of (i) any condition upon or under the Property not caused by Licensee or its representatives or agents that existed prior to the commencement of Licensee's Work, (ii) any violation of law, rule, or regulation existing with respect to the Property not caused by Licensee or its representatives or agents, (iii) the willful or negligent acts or omissions of Licensor, its members, employees, agents, or representatives; or (iv) the failure of the soils deposit and compaction of soils for construction of the access road on the Licensor's land adjacent to the Property meeting the county road standards, for which Licensee shall not be liable but Licensee agrees to pursue any recovery against Licensee's contractor for defective work at Licensor's cost and expense.

(b) Licensee shall keep the Property free and clear of all construction liens or other liens arising out of any of the Licensee's Work and shall indemnify and defend the Licensor against any liens filed against the Property or the Licensor arising out of the Licensee's Work as well as against any fines or levies for violations of any laws or regulations by Licensee, or its agents and contractors incurred in connection with the Licensee's Work.

(c) The indemnification obligations of this paragraph 5 shall survive until the expiration of the statute of limitations for any claims arising from Licensee's Work.

6. No Licensor Responsibility. Licensee and its representatives and agents will enter the Property at their own risk and Licensor shall have no responsibility, obligation, or liability whatsoever to Licensee or its agents, employees, or contractors, for any occurrence on or about the Property or with respect to any property of Licensee or its agents, employees, or contractors.

7. Insurance. At all times during the term of this License, Licensee and its agents shall, at their sole cost and expense, maintain commercial general liability insurance against claims for personal injury, death or property damage occurring on the Property in an amount of not less than \$1,000,000 per occurrence and general aggregate limit of \$2,000,000. Such policy shall be issued by a financially sound and reputable insurance company or association and shall name the Licensor as an additional insured. Licensee may at all times maintain a reasonable deductible with respect to any liability insurance otherwise carried in satisfaction of the requirements set forth herein. Upon request, Licensee shall furnish the Licensor with a certificate representing such policy of insurance, and all renewals, endorsements and replacements thereof, required pursuant to this Paragraph 6.

8. No Assignment. The rights granted to Licensee under this Agreement are intended only for the benefit of Licensee and its representatives and agents, and such rights shall not be transferred or assigned in whole or in part (except as otherwise expressly set forth herein) without prior written consent of Licensor.

9. Further Assurances. Each of the parties hereto shall from time-to-time hereafter and upon any reasonable request of the other, execute and deliver, make or cause to be made all such further acts, deeds, assurances and things as may be required or necessary to more effectually implement and carry out the true intent and meaning of this Agreement.

10. Governing Law. This Agreement shall be construed, interpreted and enforced in accordance with the laws of the State of South Carolina.

11. Counterparts. This Agreement may be executed in two or more counterparts, each of which shall be deemed to be an original, and all of which counterparts when taken together shall constitute one and the same instrument.

12. Authority. By their respective signatures that follow, the parties executing this Agreement on behalf of Licensor and Licensee acknowledge, represent and warrant that they have been authorized to do so by all necessary action to execute and deliver this Agreement.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date and year first above written.

LICENSOR:

OCONEE COUNTY, SOUTH CAROLINA

By: _____

Name: _____

Title: _____

LICENSEE:

MEYN AMERICA, LLC

By: _____

Name: _____

Title: _____

EXHIBIT A

Property Description

ALL that certain piece, parcel, or tract of land situate in Oconee County, South Carolina and being shown as Tract A on that certain survey titled "Tract A Containing 31.92 Acres" by F. Elliott Quinn, III, PLS No. 10292, dated July 26, 2023, and recorded in Plat Book _____ at Page _____ in the Office of the Register of Deeds for Oconee County. Said parcel being more fully described as follows:

COMMENCING AT SOUTH CAROLINA GEODETIC STATION 37 018 (PID:ED3513) WITH SOUTH CAROLINA STATE PLANE COORDINATES (NAD/2011) OF N: 1,039,930.87 FT. AND E: 1,386,430.62 FT.;

THENCE N 29°37'32" W A GRID DISTANCE OF 7,550.39 FEET TO A POINT,
SAID POINT BEING THE TRUE POINT OF BEGINNING.

THENCE S 87°00'04" W, A DISTANCE OF 117.18 FEET TO A POINT;
THENCE N 58°11'56" W, A DISTANCE OF 320.23 FEET TO A POINT;
THENCE S 89°42'54" W, A DISTANCE OF 74.21 FEET TO A POINT;
THENCE S 53°04'23" W, A DISTANCE OF 102.34 FEET TO A POINT;
THENCE S 89°56'11" W, A DISTANCE OF 57.49 FEET TO A POINT;
THENCE S 64°10'23" W, A DISTANCE OF 244.91 FEET TO A POINT;
THENCE S 54°26'19" W, A DISTANCE OF 128.62 FEET TO A POINT;
THENCE S 30°09'32" W, A DISTANCE OF 40.56 FEET TO A POINT;
THENCE S 68°39'47" W, A DISTANCE OF 116.20 FEET TO A POINT;
THENCE N 74°03'23" W, A DISTANCE OF 88.87 FEET TO A POINT;
THENCE N 34°08'05" W, A DISTANCE OF 139.33 FEET TO A POINT;
THENCE N 12°59'02" W, A DISTANCE OF 272.85 FEET TO A POINT;
THENCE N 17°28'36" W, A DISTANCE OF 198.46 FEET TO A POINT;
THENCE N 00°33'47" W, A DISTANCE OF 151.20 FEET TO A POINT;
THENCE N 35°10'21" E, A DISTANCE OF 77.73 FEET TO A POINT;
THENCE N 63°52'11" E, A DISTANCE OF 143.31 FEET TO A POINT;
THENCE N 23°19'27" E, A DISTANCE OF 198.00 FEET TO A POINT;
THENCE N 17°18'29" W, A DISTANCE OF 43.25 FEET TO A POINT;
THENCE N 16°05'42" E, A DISTANCE OF 202.87 FEET TO A POINT;
THENCE N 52°46'28" E, A DISTANCE OF 66.18 FEET TO A POINT;
THENCE N 86°58'04" E, A DISTANCE OF 930.91 FEET TO A POINT;
THENCE S 03°02'25" E, A DISTANCE OF 1223.62 FEET TO THE TRUE POINT OF BEGINNING,
HAVING AN AREA OF 1,390.223 SQUARE FEET OR 31.92 ACRES

EXHIBIT B

Description of Licensee's Work

- Civil survey
- Additional geotechnical investigation work
- Placement of gravel construction entrance
- Placement of gravel pad for groundbreaking ceremony
- Placement of Conex trailer for site supervisor office / tool storage
- Tree clearing
- Brush clearing around remaining trees
- Mulching of removed trees
- Rough grading of building pad and access road areas
- Removal and deposit of soils from the Property into the planned access road area and compaction of soils for construction of the access road.

Cherokee Creek

Proposal Information

Proposed name	Cherokee Creek
Proposal type	new name for unnamed feature
Current official name	n/a
GNIS ID	n/a
Proponent	Sam Taylor & David LePere; Westminster, SC
Date proposed	5/14/23
Submitter	same
Date submitted	same
BGN case number	6057
Quarterly Review List	452

Feature Details

Primary coordinates	34.665, -83.300556
Secondary coordinates	34.665245, -83.289719
Feature class	stream
Feature size	0.7 mi. long
Feature description	Heads in Francis Marion and Sumter National Forests, flows W to enter the Tugaloo River at USACE Hartwell Recreation Area
Name history	named in association with Cherokee Creek Boys School, located along the stream
USGS primary topo map	Tugaloo Lake
State(s)	South Carolina
County(s)	Oconee
Land ownership	U.S. Forest Service / USACE

BGN decisions

- None

Other Names

- Unpublished names: None found
- Published names: None found

Case Summary

This proposal is to apply the new name Cherokee Creek to an unnamed 0.7-mile-long tributary of the Tugaloo River in Oconee County. The stream heads just inside the boundary of the Francis Marion and Sumter National Forests, and its mouth enters the Hartwell Recreation Area, managed by the U.S. Army Corps of Engineers.

The proposed name is associated with the Cherokee Creek Boys School, which is located along the stream. The proponents serve as the school's executive director and its science teacher.

The school was established in 2003, and according to its website, is “a therapeutic boarding school for boys that offers the benefits of small enrollment, hands-on academics, therapy, counseling, recreation, athletics and a talented staff dedicated to helping middle school-aged boys.”

GNIS lists 24 geographic features in South Carolina with “Cherokee” in their names; of these, three are streams named Cherokee Creek. Lake Cherokee, a reservoir, and Cherokee Gardens, an unincorporated community, are in Oconee County, 21 miles and 23 miles, respectively, from the stream in question.

Stakeholder Input

Local government	Oconee County	
State Names Authority	South Carolina	
Federal Agency	U.S. Army Corps of Engineers U.S. Forest Service	
Federally Recognized Tribes	All federally recognized Tribes contacted under Policy X	
Other	Oconee County Historical Society	No objection



UNNAN

Cherokee
Creek Boys
Sch

CHEROKEE CREEK

"Cherokee Creek"

YONAH DAM

COOPER



U.S. BOARD ON GEOGRAPHIC NAMES

GEOGRAPHIC NAME PROPOSAL RECOMMENDATION

Proposed name: Cherokee Creek

Current official Federal name of feature: none

This is to notify the U.S. Board on Geographic Names that the:

(Name of government entity, organization, or individual)
recommends that the U. S. Board on Geographic Names:

_____ **Approve the change**

_____ **Reject the change**

_____ **Other (E.g., no opinion)**

Comments (attach supporting documentation if appropriate):

Name and title

Address

Phone and Email

Signature and date

Return to: U.S. Board on Geographic Names
BGNESEC@usgs.gov
Telephone: (703) 648-4552
12201 Sunrise Valley Drive
Mailstop 523
Reston VA 20192-0523



APPENDIX C.

U.S. Department of the Interior
U.S. Geological Survey

Domestic Geographic Name Report

1. Use this form to recommend a feature name or to suggest a name change.

2. For features on Federal lands, coordinate requests with the agency (U.S. Forest Service, National Park Service, Bureau of Land Management, etc.) for the administrative area in which the feature is located.

3. On the reverse side of this form give information on the local usage and authority for recommended name.

4. For more information about the Geographic Names Information System or the National Gazetteer program, contact the U.S. Board on Geographic Names at 703-648-4544.

5. Return this form to:

Executive Secretary for Domestic
Geographic Names
U.S. Geological Survey
523 National Center
Reston, VA 20192

Action Requested: <input type="radio"/> Proposed New Name <input type="radio"/> Application Change <input type="radio"/> Name Change <input checked="" type="radio"/> Other <u>Add feature</u>	Recommended Name <u>Cherokee Creek</u>
	State <u>South Carolina</u>
	County or Equivalent <u>Oconee</u>
	Administrative Area _____

Specific Area Covered:

Latitude: 34° 39' 54" N Longitude: 83° 18' 2" W Mouth End Center
 Latitude: 34° 39' 55" N Longitude: 83° 17' 23" W Heading End
 Section(s) _____ Township(s) _____ Range(s) _____ Meridian _____ Elevation 170 ft./m.

Type of Feature (stream, mountain, populated place, etc.): Stream

Is the feature identified (including other names) in the Geographic Names Information System (GNIS)?
 Yes No Unknown If yes, please indicate how it is listed: _____

Description of Feature (physical shape, length, width, direction of flow, etc.): Length: ~ 0.9 miles Elevation: 814-650 ft
Reach: 5-12 ft Typical channel width: 2-5 ft Flow direction: West
Rocky bottom stream with year-round flow, tributary to the Tugaloo River

Maps and Other Sources Using <u>Recommended</u> Name (include scale and date)	Other Names (variants)	Maps and Other Sources Using Other Name or Applications (include scale and date)
<u>None</u>	<u>None</u>	<u>None</u>



name information (such as origin, meaning of the recommended name, historical significance, biographical data (if commemorative), nature of usage or application, or any other pertinent information):

Is the recommended name in local usage? Yes No — if yes, for approximately how many years? 20

45

Is there local opposition to, or conflict, with the recommended name? Yes No (If yes, explain)

For proposed new name, please provide evidence that feature is unnamed:

Feature: absent from all maps including USGS quadrangle

Additional information:

Maps checked don't show water, let alone a creek name

Copy Submitted By (name): <u>Sam Taylor</u>	Title <u>Science Teacher</u>	Telephone (day) <u>706 599 9864</u>	Date <u>05/14/23</u>
Company or Agency <u>Cherokee Creek Boys School</u>	Address (City, State, and ZIP Code) <u>198 Cooper Rd, Westminster SC, 29693</u>		
Copy Prepared By (if other than above):	Title	Phone (day)	Date



Company or Agency

Address (City, State, and ZIP Code)

Authority for Recommended Name	Mailing Address and Telephone	Occupation	Years in Area
Sam Taylor	974 Mize Rd	Science Teacher	7 1/2 or 30 <i>(Toccoa GA) depending on proximity in?</i>
	Toccoa GA 30577		
	706-599-9864		
DAVID LEFERE	401 Arrowhead Lake Trail	Executive Director	15 years
	Westminster, SC 29693		



[EXTERNAL] re: Cherokee Creek naming proposal

Oconee History Museum < nfo@oconeehistorymuseum.org >

Tue 6/20/2023 10:54 AM

T BGNEXEC, GS-N-MAC < bgnexec@usgs.gov >

This email has been received from outside of DOI - Use caution before clicking on links, opening attachments, or responding.

To Whom It May Concern at USGS,

Oconee History Museum has no issues with Cherokee Creek Boys School's desire to name the presently unnamed creek on their property "Cherokee Creek". As long as all due diligence has been done to confer with the local community, Eastern Band of the Cherokee tribal authorities, and USGS then we have no particular reason to object. Thank you

--

Walhalla, SC 29691
864-638-2224

lwhite@oconeesc.com

[\[Redacted\]](#)

CONFIDENTIALITY NOTICE: All e-mail correspondence to and from this address may be subject to public disclosure under the South Carolina Freedom of Information Act (FOIA).



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Re: [EXTERNAL] Re: Geographic name proposal: Cherokee Creek, SC

BGNEXEC, GS-N-MAC

Mon 6/19/2023 11:29 AM

To: Sam Taylor <staylor@cherokeecreek.net>

Good morning Sam,

My apologies for not replying sooner. Thank you for your efforts to gather local support for the proposed name. I've noted the Historical Society's support, but if they'd be willing to send us a quick email confirming that (to this same address), it would be helpful.

As for the Eastern Band of the Cherokee, thank you for also seeking their input. There is no formal process, but if you can share a copy of the email you sent them, or if it was a phone call, details on who you spoke to/left a message with, that would also be useful. We just need confirmation that you attempted to get their opinion on a name that would likely be of interest to the Tribe, and it'll make the U.S. BGN's decision easier. As part of our routine outreach, we also share all new proposals with all federally recognized Tribes, so when that happens, they will have another opportunity to comment.

Incidentally, my email copy to Mr. LaPere came back undeliverable. Is he still with the organization?

Regards,

Jennifer Runyon, research staff
U.S. Board on Geographic Names

F om: Sam Taylor <staylor@cherokeecreek.net>

Sent: Wednesday, June 14, 2023 1:41 PM

To: BGNEXEC, GS-N-MAC <bgnexec@usgs.gov>

A

Just following up, I reached out to the Oconee County Historical Society, they said they were fine with the name, or any similar suggestions for a name. I also reached out to the Eastern Band of the Cherokee, but have yet to receive a response. Is there a formal way to document this?



On Wed, Jun 7, 2023 at 12:21 PM Sam Taylor <staylor@cherokeecreek.net> wrote:

Mrs Runyon,

Thank you so much for your response! This is something I have been considering doing for a while now. I will certainly reach out to the local historical society, as well as the Tribal Council. I know they have provided input on a recent canebreak restoration project directly across the Tugaloo River from us, so they should be familiar with the area. Thank you for your input!

On Tue, May 30, 2023 at 8:13 AM BGNEXEC, GS-N-MAC <bgnexec@usgs.gov> wrote:

12201 Sunrise Valley Drive, MS 523

Reston, Virginia 20192-0523

(703) 648-4550 Please send your proposal to the U.S. Board on Geographic Names (BGN) to apply the BGNEXEC@usgs.gov Creek to a currently unnamed stream in Oconee County.

<https://www.usgs.gov/us-board-on-geographic-names/domestic-names>

(I hope it is okay to respond via email; as long as we continue to work remotely most days, with limited access to the USGS mailroom, anything submitted via U.S. Mail is likely to be delayed. Of course, if you would prefer to correspond by mail, our address is provided below.)

Sam Taylor
Cherokee Creek Boys School
864-647-1885
www.cherokeecreek.net

The BGN is responsible for standardizing geographic names for use by the Federal government, and its members must approve any new name before it can appear on Federal maps and products. We will prepare a case brief for the name Cherokee Creek and add it to the BGN's next Quarterly Review List for consideration by all interested parties.

Confidentiality Notice: Email messages from Cherokee Creek Boys School may contain Protected Healthcare Information (PHI) that is considered confidential under the Privacy Act, 5 USC 552(a) and/or the Health Insurance Portability and Accountability Act (HIPAA). If this correspondence contains healthcare information, it is being provided to you after appropriate authorization from the patient or under circumstances that don't require patient authorization. If you are not the intended recipient, be advised that any unauthorized use, disclosure, copying, or distribution, or any taking of any action in reliance on the contents of this information is strictly prohibited. Federal policies regarding Tribal consultation, please visit <https://www.usgs.gov/land-ownership/tribal-consultation> for more information. Local opinion is important to the BGN, so we will ask the county government and the South Carolina State Geographic Names Authority for their recommendations on the name. Because a portion of the stream lies within the Francis Marion and Sumter National Forests, and the primary point (mouth) of the stream is at the Hartwell Recreation Area, we will also ask the U.S. Forest Service, and the U.S. Army Corps of Engineers for their opinions. Finally, in accordance with Federal policies regarding Tribal consultation, please visit <https://www.usgs.gov/land-ownership/tribal-consultation> for more information. If you wish to comment, please email bgnexec@usgs.gov or call (703) 648-4550. If you can gather support from area residents or a local historical society, we would welcome that for the file. Any additional information or comments can be submitted to BGNEXEC@usgs.gov.

Sam Taylor
Cherokee Creek Boys School
864-647-1885
www.cherokeecreek.net

We should add too that because the proposed name refers to an Indian Tribe, the BGN is asking that you review the guidance entitled "Cultural Sensitivity for Native American Names" at <https://www.usgs.gov/us-board-on-geographic-names/cultural-sensitivity-native-american-names>. This document requests that proponents of any name that would be of interest to a tribe make an effort to seek input from the Tribal government(s) and/or a linguist or cultural authority regarding the appropriateness of the chosen name. A lack of Tribal endorsement does not necessarily prevent the BGN from approving the proposal, but if no effort is made to seek their input, it could impact the final outcome. The guidance includes a link to the Bureau of Indian Affairs Tribal Leaders Directory. As above, any Tribal comments can be submitted to BGNEXEC@usgs.gov.



U.S. BOARD ON GEOGRAPHIC NAMES

GEOGRAPHIC NAME PROPOSAL RECOMMENDATION

Proposed name: Cherokee Creek

Current official Federal name of feature: none

This is to notify the U.S. Board on Geographic Names that the:

(Name of government entity, organization, or individual)
recommends that the U. S. Board on Geographic Names:

_____ **Approve the change**

_____ **Reject the change**

_____ **Other (E.g., no opinion)**

Comments (attach supporting documentation if appropriate):

Name and title

Address

Phone and Email

Signature and date

Return to: U.S. Board on Geographic Names
BGNEXEC@usgs.gov
Telephone: (703) 648-4552
12201 Sunrise Valley Drive
Mailstop 523
Reston VA 20192-0523

PROCUREMENT - AGENDA ITEM SUMMARY

OCONEE COUNTY, SC

COUNCIL MEETING DATE: August 15, 2023

ITEM TITLE:

Title: **PO 55251, LS3P Associates Phase 2** Department(s): **Oconee PRT – High Falls** Amount: **Original Purchase Order: \$28,800.00**
Alexander-Cannon-Hill House **Phase 2 (Change Order # 1): \$67,500.00**
Renovation, Change Order # 1 **Total: \$96,300.00**

FINANCIAL IMPACT:

Procurement was approved by Council in Fiscal Year 2022-2023 & 2023-2024 budget process.

Budget **\$96,300.00** Project Cost: **\$96,300.00** Balance: **\$0.00** Finance Approval: _____
(Funding from Local ATAX Fund \$28,800.00 FY 2022-2023 & Parks, Recreation & Tourism Capital Project Fund \$67,500.00 FY 2023-2024)

BACKGROUND DESCRIPTION:

Pleasant Alexander built the Alexander-Cannon-Hill (ACH) House in 1831. In 1971, Duke Power gave the house to High Falls County Park. On July 24, 1972, the ACH House was added to the National Register of Historic Places and retains much of the original construction. Currently, the first floor is being used as office space / gift shop and the second floor has only been used for storage. Park Staff wants to utilize the second floor of the house to include office space, conference room, bathroom, etc. Procurement and Park Staff began creating specifications for an electrical upgrade. During a visit to the site, structural issues were found that require correcting before any renovations could be started. With this being a structure from 1831 and being listed on the National Register of Historic Places, staff decided it was in the best interest of the County and the Structure to have a firm that is well versed in this type of project to assist with the renovation.

On January 18, 2023, staff contracted with LS3P Associates, LTD., On-Call Architectural Consultant Firm (RFP 20-02), to assist with the Renovation Project. Procurement issued Purchase Order Number 55251 to LS3P Associates, LTD., in the amount of \$28,800.00 for Phase 1 – Preliminary Design and Schematic Design Phase for the Alexander-Cannon-Hill House at High Falls County Park.

This Change Order request is for Phase 2 of the Alexander-Cannon-Hill House Renovation. This Phase includes Design Development, Construction Documents, Negotiations and Construction Observation.

Staff requests approval for Change Order #1 to PO 55251 for Architectural Services, in the amount of \$67,500.00; which is an addition to the original scope of work. If approved, the new total for the purchase order is \$96,300.00.

ATTACHMENT(S):

1. LS3P Associates, LTD Project Number 3702-230120 Proposal

STAFF RECOMMENDATION:

It is the staff's recommendation that Council:

2. Approve Change Order # 1 to PO 55251, for project Phase 2, in the amount of \$67,500.00 for a total purchase order amount of \$96,300.00.
3. Authorize the County Administrator to execute documents for change order #1, PO 55251 (Phase 2).

Submitted or Prepared By: _____ Approved for Submittal to Council: _____
Tronda Popham, Procurement Director Amanda Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

July 07, 2023

Oconee County
Attn: Tronda C. Popham, CPPB
Procurement Director
415 South Pine Street
Walhalla, SC 29691

email: tpopham@aconeesc.com

RE: **FEE PROPOSAL**
Oconee County – ACH House
LS3P Project No.: 3702-230120

Ms. Popham,

Thank you for allowing LS3P the opportunity to provide a proposal for continuation of architectural services for the Oconee County ACH House project.

Project Description:

This will be a renovation and rehabilitation of a circa 1831 two story clapboard upcountry pioneer home which is listed on the National Register of Historic Places. It was moved in the 1970s to its present site. We will take this historic structure to make it more functional and add 21st century amenities while respecting the historic fabric.

We understand that Oconee County Parks, Recreation, and Tourism has an obligation to maintain the ACH house to meet the requirements of the Federal Energy Regulatory Commission and the National Parks National Register for Historic Places guidelines. While meeting those requirements, the building will need to be safe, accessible, durable and be preserved for future generations to enjoy. The first floor shall house a retail space, park office, and historical interpretative space. The second floor shall house private offices, a conference room, staff restroom, and a staff breakroom. All this work while preserving as much of the historic building as possible and bringing it up to modern convenience.

Based on the project description above and our discussion with Skanska as well as our site visit; we propose the follow steps and fee:

(Please note that the steps and fee can be adjusted depending finding and additional information)

1. **Design Development and Construction Document Phase (3-4 weeks):**
 1. Coordinate with structural, electrical, mechanical and plumbing consultants.
 2. Develop architectural renovation drawings based on input from Oconee County.
 3. Detail exterior and interior historic details, but not limited to the following: (windows, siding, trim, fluted columns, railings, chimney and interior woodwork). Incorporating as much historic fabric into these details.
 4. Provide interior and exterior elevation drawings of the structure.
 5. Research and advise on the proper method of insulating an antique historic structure and bringing it up to the current code.

6. Provide method of preserving the remnants of the wall paper pattern in second floor room.
7. Provide any details for the exterior and interior.
8. Incorporating any changes based on preliminary pricing from qualified contractors.

2. Pricing, Negotiating and Construction Observation:

1. Provide final pricing set of construction documents.
2. Skanska to review final bids with the County and award construction contract.
3. Skanska to provide bimonthly job site meeting and review of construction. LS3P to have minimum of three (3) site visits during construction.

Design Development, Construction Document, Pricing and CA Service Scope Fee: \$65,000.00

Reimbursable Expenses (i.e., Travel, Reproductions, Printing, Plots, Postage, Handling and Delivery, Facsimile, Long Distance Communications, Renderings, Models, etc.) will be an addition to the basic design services fee, incur a multiple of 1.1 times the amount expended by LS3P. LS3P would estimate reimbursable expenses to be \$2,500.00.

This proposal outlines the terms and conditions of our agreement as we understand it. The attached terms and conditions and hourly rate schedule shall apply to this agreement.

We look forward to working with you on this project. Please do not hesitate to contact me if you have any questions or need additional information. If you agree with this proposal, please indicate your acceptance by signing and dating in the space below. Please return upon execution.

Sincerely,



Dean Oang, Assoc. AIA, Green Globes Professional
Associate Principal | Sector Leader
LS3P



John R. Edwards, AIA
Vice President | Principal

Accepted by:

Tronda C. Popham

Date

Attachment: Exhibit 1 – Standard Terms
Cc: Judi Hayden-Rank, Project Accountant

EXHIBIT 1

6/1/2021

I. STANDARD TERMS

Confidential – Not for distribution without permission of LS3P ASSOCIATES LTD.

A. Agreement

This Proposal, including this Exhibit 1, is the entire and integrated agreement between the Owner and LS3P, supersedes all prior negotiations or agreements, either written or oral, and shall be governed by the laws of the state of South Carolina without regard to principles of conflicts of law. This Proposal may only be amended in a writing signed by both parties. If any provision of this Proposal is invalid or unenforceable, the remainder of this Proposal will still be valid. By signing, the Owner agrees to the terms of this Proposal, including this Exhibit 1, and agrees to pay LS3P in accordance with the terms stated herein.

B. Exclusions

Only those services specifically included in this Proposal are included in the base services.

C. Expiration Time

This Proposal is effective up to 90 days from the Proposal date set forth above. After ninety (90) days, the terms set forth herein shall be subject to renegotiation unless otherwise agreed.

D. Standard of Care

LS3P shall perform its services consistent with the professional skill and care ordinarily provided by architects practicing in the same or similar locality under the same or similar circumstances. LS3P shall perform its services as expeditiously as is consistent with such professional skill and care and the orderly progress of the Project. The Owner agrees that LS3P is not in control of the various authorities having jurisdiction ("AHJ's") over the Project or their respective review and approval schedules. LS3P will assist the Owner and the Contractor in applying for the necessary approvals by the AHJ's but ultimate responsibility for obtaining such approvals remains with the Owner.

LS3P shall not be required to review and shall not be responsible for any deviations from the Contract Documents not clearly noted by the Contractor nor shall LS3P be required to review partial submissions or those for which submissions for correlated items have not been received. The Owner agrees that no set of plans and specifications is entirely free of errors and omissions and that additive Change Orders which arise out of errors or omissions in the plans and specification and which result in an increase in the amount of the contract for the construction of the Project are possible. All costs of architectural errors, omissions or other changes which result in "betterment" or "value added" to the Owner shall be borne by the Owner, not LS3P (to the extent of the betterment or value added), and shall not be the basis of a claim.

E. Owner Information and Services

The Owner shall provide full information about the objectives, schedule, constraints, and existing conditions of the Project and shall establish a budget with reasonable contingencies that meet the Project requirements. The Owner acknowledges, however, that LS3P has no control over the cost of labor, materials, or equipment, over the Contractor's methods of determining bid prices, or over competitive bidding, market, or negotiating conditions. LS3P shall be entitled to rely upon the accuracy

and completeness of the services and information furnished by the Owner, consultants, and contractors including those consultant services required under the International Building Code sections 1703 (Approvals) and 1704 (Special Inspections), as applicable. The Owner shall identify a representative authorized to act on the Owner's behalf with respect to the Project. The Owner shall render decisions and approve LS3P's submittals in a timely manner in order to avoid unreasonable delay in the orderly and sequential progress of LS3P's services. The Owner's Representative is the only person authorized to act on behalf of the Owner and to make changes to the scope of work and services under this Agreement. Any change to the Owner's representative shall be made in writing and sent to LS3P. Such representative is as follows:

- .1 Name:
- .2 Address:
- .3 Tel No.:
- .4 Email:

The Owner identifies the following financial representatives:

Owner's Finance Director

- .1 Name:
- .2 Address:
- .3 Tel No.:
- .4 Email:

Owner's Accounts Payable Contact

- .1 Name:
- .2 Address:
- .3 Tel No.:
- .4 Email:

LS3P will use Newforma Project Center as its project information management software platform. Any change from or addition to that platform shall be for the benefit of the Owner and Contractor and will constitute an Additional Service to be billed as a separate task to the Owner.

F. Termination or Suspension

Either party at any time with or without cause may terminate this Proposal by written notice to the other. Termination shall be effective seven (7) days after the date the notice is received. Upon effective termination, all services provided and expenses incurred up to and including the date of termination shall be immediately reimbursable, due, and payable to LS3P. Failure of Owner to make payments to LS3P under this Proposal shall be cause for termination.

In the event of a suspension of services, LS3P shall have no liability for any damages to Owner incurred because of such suspension. Termination or suspension of services by LS3P shall in no way relieve Owner of its obligation to compensate LS3P for services provided and expenses incurred up to and including the date of termination or suspension. If the Owner suspends the Project, LS3P shall be compensated for services performed prior to notice of such suspension. When the Project is resumed, LS3P shall be compensated for expenses incurred in the interruption and resumption of LS3P's services. LS3P's fees for the remaining services and the time schedules shall be equitably adjusted.

G. Ownership of Documents

Designs, drawings, specifications, and other documents prepared by LS3P and/or its consultants are Instruments of Service for use solely with respect to this Project. LS3P and its consultants reserve all respective rights in and to those Instruments of Service including, but not limited to, copyrights.

H. Photography / Job Sign

LS3P reserves the right to photograph the Project and use said photographs in future promotional material. Photography sessions will be coordinated with the Owner to avoid distraction during business hours. The Owner shall allow the Architect to post a sign at the Project site at the Architect's expense containing the Architect's name, logo, and contact information. Such sign shall remain at the site during the design and construction phases of the Project. The Architect shall coordinate the appearance and location of its sign with those of the other Project participants.

I. Insurance

The Owner and LS3P waive all rights against each other for damages to the extent covered by property insurance applicable to this Work except such rights as they may have to proceeds of such insurance held by the Owner as a fiduciary. The Owner shall cause the general liability insurance policies issued to the Contractor(s) and its subcontractors providing construction related activities in connection with the Project to list LS3P and its consultants as additional insureds under those policies by way of ISO endorsement CG 20 32 or its equivalent. The Owner agrees to maintain general liability coverage in the amount of \$1,000,000.00 per occurrence and in the aggregate for the duration of the Project. The Owner agrees to name LS3P and its consultants as additional insureds on its general liability policy providing coverage to this Project.

J. Third Party Claims

This Proposal shall not create any right, remedy, relationship, and/or cause of action in any third party.

K. Means, Methods, Schedule, and Safety

LS3P has no control over, charge of, or responsibility for hazardous materials or the means, methods, schedule, and/or safety in connection with this Project. LS3P and LS3P's consultants shall have no responsibility for the discovery, presence, handling, disposal of, or exposure of persons to hazardous materials or toxic substances in any form at the Project Site. LS3P or their consultants shall not be held liable for any hazardous materials or toxic substances related claim. The Owner will have all hazardous materials or toxic substances removed independently before construction begins. If any additional hazardous material or toxic substances are encountered during the course of the work, the Owner shall be responsible for providing industrial hygienist services necessary to carry out abatement, removal, or encapsulation of the material. LS3P or LS3P's consultants shall not be held liable for the discharge or release of contaminants or other pollutants. The Owner agrees to indemnify and hold harmless LS3P and its consultants from and against all third-party claims related to hazardous materials and/or toxic substances.

L. Notices

The only valid addresses for receipt of notice are as follows:

LS3P: LS3P ASSOCIATES LTD.
2 West Washington Street, Suite 600
Greenville, SC 29601

Owner: Oconee County
415 South Pine Street
Walhalla, SC 29691

M. Basis of Opinion

Projects requiring observation and reporting of existing structures may have conditions concealed from view that differ from available documentation or other information. LS3P is not responsible for the costs or delays resulting from the later discovery of such actual conditions. This Proposal and any subsequent representation is a statement of professional opinion based on the information available during the assessment and/or evaluation of the subject property. Such opinion is formed by the judgment of LS3P from the knowledge of available facts and other information. This Proposal and any subsequent representation only reflect the conditions on the day of site observation. The Owner hereby acknowledges that existing conditions can and will change relative to the information contained in this Proposal and/or any subsequent representation.

N. Payment

Design Services will be billed monthly in accord with the percentage of work complete and the terms of compensation. Additional Services by LS3P, Additional Services by consultants, and/or reimbursable expenses shall be billed monthly based upon accrued amount including mark-ups. The Owner shall pay LS3P the balance due upon receipt of invoice. If unpaid invoices become more than sixty (60) days overdue, LS3P may, upon seven (7) days written notice to the Owner, contact the Owner directly for payment and/or stop work until payment is received. In the event of non-payment, Owner shall reimburse LS3P for any attorney's fees incurred to collect the unpaid receivables. LS3P will begin work on this Project once the Proposal signed by both parties have been received. Payments on this Project should be sent directly to:

LS3P ASSOCIATES LTD.
PO Box 96327
Charlotte, NC 28296-0327

O. Enhanced Construction Phase Services

The Owner agrees that Work will progress during the period between LS3P's Basic Construction Phase Services site visits that can and will be concealed from view during subsequent site visits, resulting in Work that LS3P is unable to observe. If the Owner desires to reduce the amount of concealed Work that LS3P is unable to observe, LS3P shall provide Enhanced Construction Phase Services as Additional Services as indicated by the Owner:

___ Visit the site one (1) time per week;

- Visit the site two (2) times per week;
- Visit the site every "work day" as outlined in the Contractor's construction schedule; or
- Provide "full time" site representation for the duration of the construction.

The Owner further agrees that LS3P explained the benefits of Enhanced Construction Phase Services to the Owner. If the Owner voluntarily elected not to engage LS3P to perform such services, then the Owner agrees that without Enhanced Construction Phase Services the Project may experience scheduling, budget, and/or coordination problems which will be more difficult and more costly to remedy than prevent.

II. STANDARD BILLING PROVISIONS

LS3P provides Architecture, Interiors, and Planning Services on a time and materials basis as follows:

1. Compensation for Services provided by LS3P personnel shall be at the following hourly rates:

Senior Officer / Principal	\$250
Officer Principal	\$225
Senior Project Manager	\$215
Project Manager	\$190
Senior Architect / Senior Interior Designer	\$175
Architectural Staff III / Interior Design Staff III / Design Staff III	\$150
Architectural Staff II / Interior Design Staff II / Design Staff II	\$135
Architectural Staff I / Interior Design Staff I / Design Staff I	\$120
Designer	\$110
Senior Technician	\$135
Technician	\$110
Administrative	\$75

2. For Services of Professional and Engineering Consultants including but not limited to Structural, Civil, Mechanical, Electrical, Plumbing, and Surveying Services, a multiple of 1.25 times the amount billed to LS3P will apply.
3. Minimum billable time for Depositions and Testimony is One-Half Day.
4. Billing will occur monthly or at the completion of the work, whichever comes sooner, with payments due upon receipt.

5. After thirty (30) days from the date of invoice, payments due and unpaid shall bear a late charge of one and one half percent (1.5%) per month from the date of invoice.
6. This standard schedule is subject to change 6 months from date of issuance.
7. Reimbursable Expenses (i.e., Travel, Reproductions, Printing, Plots, Postage, Handling and Delivery, Facsimile, Long Distance Communications, Renderings, Models, etc.), incur a multiple of 1.1 times the amount expended by LS3P. All air travel greater than three hours in scheduled duration will be booked in Comfort + Class or equivalent. For limited quantities of in-house print or electronic media production, the following billing rates will apply:

Black & White Bond	Premium Bond	Black & White Scans
30" x 42" \$2.00	\$3.00	\$2.50
24" x 36" \$1.00	\$2.00	\$2.00
15" x 21" \$0.50	\$1.00	\$1.25
11" x 17" \$0.25	\$0.50	\$0.25
8.5" x 11"/14" \$0.10	\$0.20	\$0.15

Color	Premium Bond	Satin or Gloss	High Res. Color Scans
30" x 42" \$45.00	\$45.00	\$60.00	\$20.00
24" x 36" \$30.00	\$30.00	\$45.00	\$20.00
15" x 21" \$20.00	\$20.00	\$30.00	\$20.00
11" x 17" \$1.00	\$1.00	\$1.25	\$1.00
8.5" x 11"/14" \$0.65	\$0.65	\$0.75	\$0.75

Electronic	Internet	CD	DVD
Data Transfer	No Charge	\$15.00	\$25.00
Facsimile	No Charge		
Email / FTP	No Charge		

Large quantity reproductions, blue-line prints, black-line prints, sepia prints, high resolution scans, and other special graphic media formats will be outsourced at vendor pricing plus customary 10% markup.

8. Digital Reproduction of Documents and Instruments of Service (limited to computer generated drawings and not to be considered Contract Documents as defined by the General Conditions for the Contract for Construction) may be obtained for specific qualified purposes with appropriate authorization and subject to an LS3P Letter of Agreement stating Terms and Conditions for release. Drawing Sheets prepared using Autodesk® Revit®, Autodesk® AutoCAD®, and Bentley® MicroStation® application software shall have the following per sheet billing rates as Digital Documents:

Electronic Files Formats	Per Sheet
DWG (Autodesk® Drawing File)	\$30.00
DGN (Bentley® Design File)	\$30.00
DXF (Autodesk® Data Exchange File)	\$30.00
DWF (Autodesk® Design Web Format)	\$10.00
PDF (Adobe® Portable Document Format)	\$4.00

Autodesk Revit and AutoCAD drawing files represented in the DWG and DXF file formats and Bentley MicroStation design files represented in the DGN file format are viewable, printable and editable using application software. Autodesk Design Web Format or DWF files and Adobe® Portable Document Files or PDF files formats are viewable and printable using Autodesk Design Review and Adobe Acrobat Reader, respectively. These software viewers are available as free downloads. DWF and PDF file formats are not editable and may be scaled, red-lined or otherwise marked up without changing the original files. Additional charges for file format conversion may apply

PROCUREMENT - AGENDA ITEM SUMMARY

OCONEE COUNTY, SC

COUNCIL MEETING DATE: August 15, 2023

ITEM TITLE:

Title: **Maintenance Building for Chau Ram County Park**

Department: **PRT**

Amount: **\$364,259.27**

Contingency (10%): \$ 36,425.93

Total Amount: \$400,685.20

FINANCIAL IMPACT:

Procurement was approved by Council in Fiscal Year 2023-2024 budget process.

Budget: **\$ 400,685.20** Project Cost: **\$ 400,685.20** Balance: **\$ 0.00**

Finance Approval: _____

(Funding for this project is from Parks, Recreation & Tourism Capital Project Fund)

BACKGROUND DESCRIPTION:

This request is for the purchase, installation and construction of a new turnkey maintenance building at Chau Ram County Park. Chau Ram currently houses their large equipment outside, contributing to additional maintenance issues and a shorter life span. The new maintenance building will also provide space for bulk purchasing, proper OSHA compliance as well as a staff workspace, currently not available.

The turnkey shelter project includes: a post frame building with metal siding, three (3) 12'x12 bay doors, two (2) exterior walk thru doors, spray foam insulation, HVAC system, plumbing and concrete, any site preparations that will be required, permits, electrical, concrete, and installation. The Oconee Roads and Bridges department completed the site work for the project.

The County is utilizing the H-GAC (Houston-Galveston Area Council of Governments) contract through a cooperative purchasing agreement. H-GAC cooperative purchasing allows government agencies to purchase directly from the manufacturer or authorized dealers. H-GAC contracts are bid and awarded on a national level and purchases may be fulfilled by the manufacturer and / or authorized local or state dealers.

SPECIAL CONSIDERATIONS OR CONCERNS:

Cedar Forest Products, LLC was awarded an HGAC contract under contract number PR11-20A08.

ATTACHMENT(S):

1. HGAC Quote – Cedar Forest Products, LLC.
2. HGAC Contract Award Information

STAFF RECOMMENDATION:

It is the staff's recommendation that Council:

1. Award the purchase and construction of the maintenance building for Chau Ram County Park to Cedar Forest Products, LLC., located in West Olive, MI, in the amount of \$364,259.27 plus 10% contingency in the amount of \$36,425.93, for a total award of \$400,685.20.
2. Authorize the County Administrator to execute documents for this project and sign any change orders within the contingency amount.
3. Approve waiving the County Permit and Plan Review fees for this project.

Submitted or Prepared By: _____
Tronda C. Popham, Procurement Director

Approved for Submittal to Council: _____
Amanda F. Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.



Product Information

Product Description

2020 Cedar Forest Shelters Catalog

Manufacturer

Cedar Forest Products

Product Code

PR11-20A08

Contract

PR11-20 Parks & Recreation Equipment

Contract Category

Grounds Facilities & Parks Equipment

Discount

6.00%

Price Unit

Discount off list

Keyword(s)

parks; parks and rec; shade and shelter

[View Catalog \(/media/hgacbuy/catalogs/PR11-20/CF-Products.zip\)](/media/hgacbuy/catalogs/PR11-20/CF-Products.zip)

Vendors Offering This Product

CF Products, LLC (Cedar Forest Products Co.)

Ben LaBarge

ben@cedarforestproducts.com (mailto:ben@cedarforestproducts.com)

Phone: 800-552-9495

Fax: 616-228-9046

Contact HGACBuy

Veronica Johnson

veronica.johnson@h-gac.com (mailto:veronica.johnson@h-gac.com)

Phone: 713-993-2446

Fax: 713-993-4548

[Return to Products & Services \(/products-and-services\)](/products-and-services)

[View This Contract \(/products-and-services/view-contract?contractid=107\)](/products-and-services/view-contract?contractid=107)



CONTRACT PRICING WORKSHEET
For Catalog & Price Sheet Type Purchases

Contract No.: PR11-20

Date Prepared: 7/14/2023

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	Oconee County Parks	Contractor:	Cedar Forest Products
Contact Person:	Stephen Schutt	Prepared By:	Ben LaBarge
Phone:	864-882-5250	Phone:	616-433-6008
Fax:		Fax:	616-228-9046
Email:		Email:	ben@cedarforestproducts.com

Catalog / Price Sheet Name:	Cedar Forest Products Co. / PR11-20A08
General Description of Product:	2020 Cedar Forest Shelter Catalog

A. Catalog / Price Sheet Items being purchased - Itemize Below - Attach Additional Sheet If Necessary

Quan	Description	Unit Pr	Total
1	PAC 2	59125	59125
			0
9960	Add for shelter installation - PR11-20E	12	119520
5784	Add for 4" Concrete Slab - PR11-20F	14	80976
290	Add for Electrical Installation - PR11-20N	150	43500
14	Add for Project Management Fee	500	7000
2	Add for MEP Plan PR11-20M	2500	5000
			0
			0
			0
1	6% HGAC Discount	-18907.26	-18907.26
Total From Other Sheets, If Any:			
Subtotal A:			296213.74

B. Unpublished Options, Accessory or Service items - Itemize Below - Attach Additional Sheet If Necessary

(Note: Unpublished Items are any which were not submitted and priced in contractor's bid.)

Quan	Description	Unit Pr	Total
1	Add to modify PAC2 to 52'x60'x14'-4" CHAU Ram Maintenance Building per drawing 23228 6-16-23	9375	9375
	Includes interior walls, doors, insulation, etc.		0
1	Add for HVAC	41400	41400
1	Add for insulation and 12' bay doors	8375	8375
Total From Other Sheets, If Any:			
Subtotal B:			59150

Check: Total cost of Unpublished Options (B) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).

For this transaction the percentage is:

20%

C. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

Freight to Piedmont, SC	5000
6% SC Sales tax on Materials (\$59,125 - \$3,547.50 = \$55,577.50 + \$9,375 = \$64,952.50 x .06%) =	3897.15
Subtotal C:	8897.15

Delivery Date:

D. Total Purchase Price (A+B+C):

364260.89

CFS PFB-5260-14EH Post Frame Building w/ Metal Siding: 40' x 60' enclosed with 12' x 60' Open Porch and 12' 60' wash down slab.

Includes:

14'4" eave height, 4:12 roof pitch, designed for a standard 30 PSF live load & 115 MPH wind speed.

Fabral Grandrib 3 PLUS 29 ga. Steel with Enduracote Paint finish, 80KSI Yield Strength exterior walls.

Fabral Grandrib 3 PLUS 29 ga. Steel Brite White Liner Panels attached to 12' x 60' open porch ceiling.

Glue Laminated columns with 6' -7'9" of CCA treatment -20' OC at open sidewall of 12' x 60' porch

Glue laminated columns with full length of CCA treatment -20' oc at open sidewall of 12' x 60' porch.

One row 2 x 8 #2 SYP MA Trd "Splash Plank, 2x4 # 2 BTR SPF Girts @ 24" oc.

2-4 Ply SYO MSR Grade Headers on SYP Bearing Blocks -sidewalls.

2x6/2x6/2x6 #1 SP braces each side of 20' oc open porch eave columns: 2' down on posts.

2x6 MCA treated sill plates and 2x6 SPF mid bay nailers in wall cavities greater than 4' wide.

Pre-engineered wood trusses @ 4' oc with 4/12 roof pitch. Clear span gables with 24"oc horizontal nailers. e

One clear span truss with 24"oc horizontal nailers placed above interior partition wall .

2x4 #2 Btr SPF purlins @ 24" oc maximum spacing with 2x6 peak purlins.

All ring-shank framing nails for headers, bearing blocks, and splash planks provided.

Continuous 12" eave & end overhangs with vented soffit, eave, fascia, and rake trims.

Four 10' long plyco MW 100-25 ridge vents. Balance of ridge closed with Fabral AR# Steel Ridge Cap.

Two 3-0 door openings and three 12' x 12' overhead door openings framed and flashed.

Excludes: Unloading, storage.

Concrete subbase gravel to be supplied by county.

Concrete footer and slab quote is an estimate until soil boring are completed and reviewed by structural engineer.

Engineering, Freight, Project management and site safety maintenance are included.

Installation will include all labor, equipment, tools, to unload and erect CFP PFB 5260 - 14E Post Frame Building w/ Metal siding, 40' x60' building will be enclosed with Ribbed Panels, The 12' x 60' Porch will have metal roof. Installation includes building structure, siding, roof, and ceiling.

Provide Material will be provided and installation for interior wall between Bay 1&2 (Metal studding with vertical ribbed metal siding).

Provide all materials, build, and hang 3 bay doors 12' x 12' To include all mounting and locking hardware.

. Provide and install 2 exterior metal doors, and 1 interior metal door, to include closures, hardware, locks, frames, jams, and sweeps.

Electric - Provide and install complete electrical service to include the following scope of work. 200 AMP service, Required meter and breaker box, lighting, outlets, and GFIC outlets per drawing. 20 Amp service at door locations

Spray Insulated Foam - To include the following; Install on average 2" of close-cell foam insulation on the underside of the roof deck and seal off the eaves. Install on average 2 inches of close cell foam insulation on the exterior walls and gables. Foam around windows and doors.

HVAC, Services -Provide and install building HVAC System to include the following. The inside temperature range will be 80 degrees for cooling and 60 degrees for heating.

All tools, equipment, materials, and labor for the following turn key option to install the following.

Heat Pump package unit, located in the back.

Install ductwork inside the space.

Install a thermostat inside the space.

Encapsulate any exposed ductwork on the outside of the building.

Startup of the equipment

Removal of all trash and debris

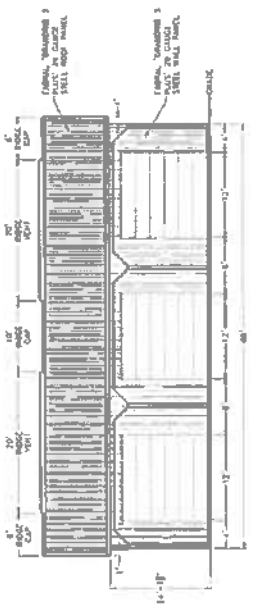
Warranty 1 year labor 1-year parts 5 year compressor.

Provide and install concrete pad and footers to include the following:

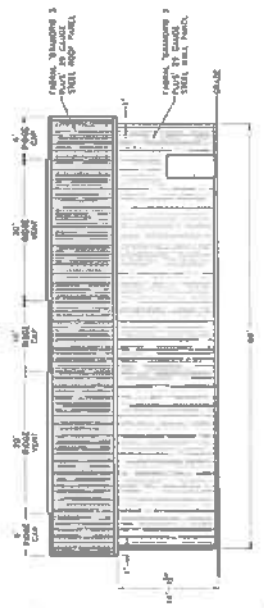
Form and pour 4' x 40' x 60' monolithic slab 6" thick with rebar every 30" each way and 6 mil vapor barrier. 10 ea. 3' x 5' footing and 6-2'x 4' footings with vertical and horizontal rebars. Control joints cut ever 10' each way. smooth finish.

24' x 60' apron with: 6" with rebar every 30" each way. Control joints cut every 10'-12' each way. Broom finish.

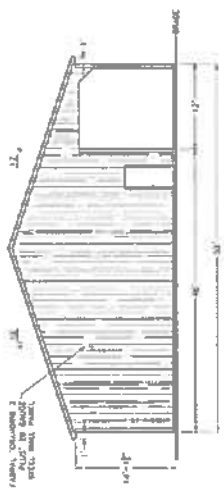
Pumping floor slab, Setting Anchor bolts (Anchor bolts to be provided by owner or general contractor.



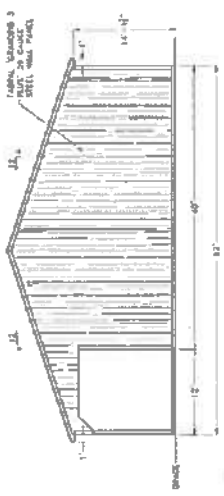
2-1 FRONT ELEVATION
SCALE: 1/8"=1'-0"



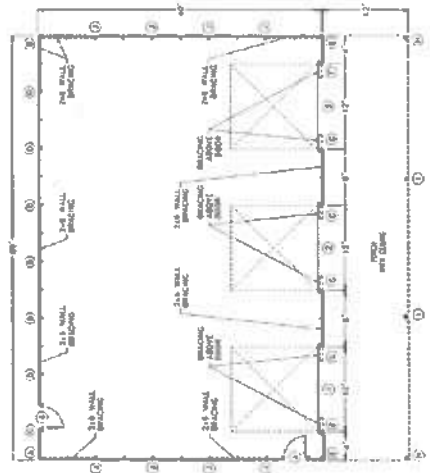
2-2 REAR ELEVATION
SCALE: 1/8"=1'-0"



2-3 LEFT ELEVATION
SCALE: 1/8"=1'-0"



2-4 RIGHT ELEVATION
SCALE: 1/8"=1'-0"



3-1 PLAN
SCALE: 1/8"=1'-0"

**GRAVITY LOAD REACTIONS
(ROOF & WALL LOADS)**

LOCATION	DEAD LOAD (kips)	SNOW LOAD (kips)
1	8.5	8.5
2	1.1	1.1
3	1.9	2.9
4	1.9	2.9
5	2.1	3.1
6	2.1	3.1
7	2.3	3.3
8	2.3	3.3
9	2.5	3.5
10	2.5	3.5

NOTE: REACTION VALUES ARE IN KIPS

OPENING SCHEDULE

LOCATION	QUANTITY	MINIMUM SIZE	ROUGH OPENING (F.O.)	REFERENCE DETAILS
1	1	11'-0" x 12'-0"	13'-0" x 14'-0"	JOIST
2	1	12'-0" x 12'-0"	14'-0" x 14'-0"	JOIST
3	1	12'-0" x 12'-0"	14'-0" x 14'-0"	JOIST
4	1	12'-0" x 12'-0"	14'-0" x 14'-0"	JOIST

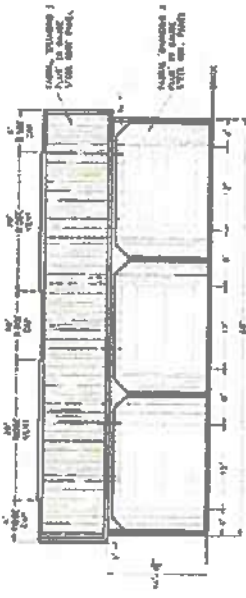
PLANS BY
BLUE CHIP STRUCTURES, INC.
P.O. Box 388, Washburn, TN 37864
PHONE (615) 669-0868 FAX (615) 669-1837

CONTRACTOR
CEDAR FOREST PRODUCTS CO
4495 CATALPA DRIVE ST
GRAND DAMPDS, MI 49406

PROJECT INFORMATION
JOB # 23728
OWNER CHAB RAM MANUFACTURE
SITE ADDRESS WESTHAMPTON, NC
DATE 8-15-23
SHEET 5-1

REVISIONS

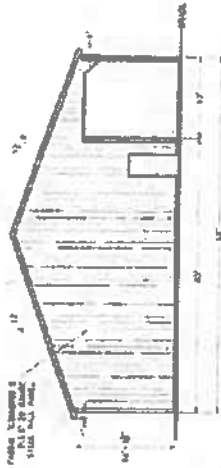
Approval of the entire Specification and all drawings, including the details, shall constitute the contract. The Contractor shall be solely responsible for the construction of the building in accordance with the Specification and all drawings.



FRONT ELEVATION
1-1 1/8" x 1/8" = 1"



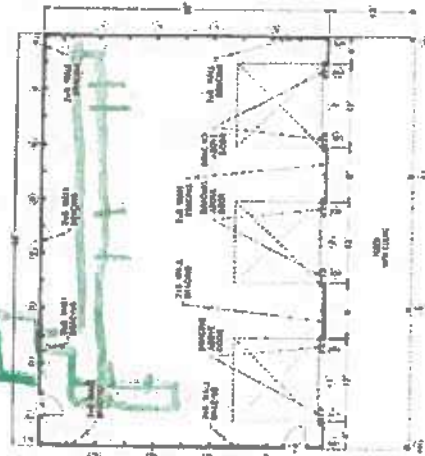
REAR ELEVATION
2-2 1/8" x 1/8" = 1"



LEFT ELEVATION
3-3 1/8" x 1/8" = 1"



RIGHT ELEVATION
4-4 1/8" x 1/8" = 1"



PLAN
5/8" = 1'-0"

**GRAVITY LOAD REACTIONS
(ROOF & WALL LOADS)**

JOIST	WALL	ROOF	WIND	SEISMIC
1				
2				
3				
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5				
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50				

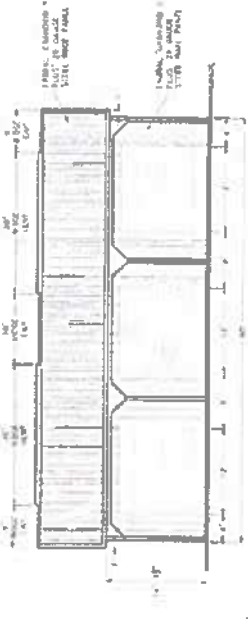
NOTE: REACTIONS SHOWN ARE PER JOIST

OPENING SCHEDULE

NO.	LOCATION	SIZE (ft x ft)	TYPE	REMARKS
1	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
2	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
3	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
4	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
5	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
6	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
7	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
8	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
9	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
10	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
11	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
12	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
13	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
14	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
15	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
16	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
17	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
18	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
19	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
20	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
21	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
22	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
23	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
24	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
25	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
26	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
27	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
28	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
29	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
30	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
31	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
32	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
33	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
34	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
35	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
36	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
37	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
38	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
39	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
40	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
41	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
42	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
43	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
44	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
45	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
46	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
47	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
48	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
49	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM
50	FRONT	12'-0" x 12'-0"	DOOR	1/2" ALUMINUM

BLUE CHIP STRUCTURES, INC.
P.O. Box 305, Mechanicsville, PA 17045
Phone: (717) 866-8855 Fax: (717) 866-7877

PROJECT: []
DATE: []
DRAWN BY: []
CHECKED BY: []
SCALE: []



21. FRONT ELEVATION



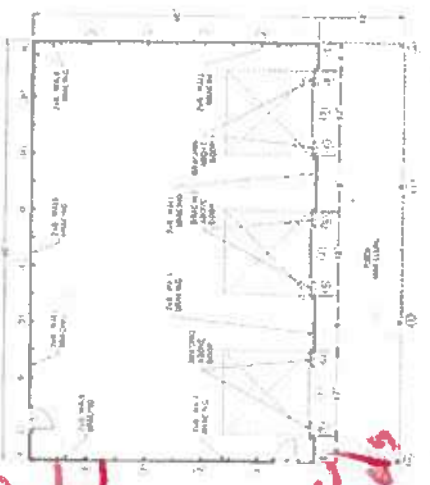
22. LEFT ELEVATION



23. RIGHT ELEVATION



24. REAR ELEVATION



25. FLOOR PLAN

GRAVITY LOAD REACTIONS (ROOF & WALL LOADS)	
Location	Value (kips)
Roof	1.2
Wall	1.5
Column	2.8
Beam	1.8
Truss	1.5
Diaphragm	1.2
Foundation	1.0

20 Amps For Doors, outlets, fields, outlets, fields

OPENING SCHEDULE	
Opening Description	Notes
1. 10' x 10' door	See notes
2. 12' x 12' door	See notes
3. 15' x 15' door	See notes
4. 18' x 18' door	See notes
5. 20' x 20' door	See notes

BLUE CHIP STRUCTURES, INC.
 P.O. Box 388, Meadville, PA 17048
 Phone (717) 866-6500 Fax (717) 866-7237

DESIGNED BY: [Name]
 DRAWN BY: [Name]
 CHECKED BY: [Name]
 APPROVED BY: [Name]

DATE: [Date]

PROCUREMENT - AGENDA ITEM SUMMARY

OCONEE COUNTY, SC

COUNCIL MEETING DATE: August 15, 2023

ITEM TITLE:

Procurement #: RFP 23-03 Title: Electronic Monitoring Services Department(s): Sheriff's Office / Detention Center Amount: N/A

FINANCIAL IMPACT:

There is no dollar amount associated with this approval. When offender monitoring is required, by court order, the offender representative is required to pay any upfront and monthly fees.

BACKGROUND DESCRIPTION:

Request for Proposals, RFP 23-03, for Electronic Monitoring Services. The Sheriff's Office and Detention Center requested firms to provide Full Service Electronic Monitoring (EM) for court-ordered individuals and management of the accompanying equipment. The Awarded Company will:

1. Provide and install all equipment and accessories required, to include, but not limited to, transmitters, base stations, receivers, tracking devices, recorders and bracelets.
2. Provide service(s) in full, between the subject to be monitored and the company themselves as directed by the Court.
3. Install and remove monitoring devices seven (7) days per week. Installation will be within 1.5 hours of sentencing or court order, providing the inmate is in compliance.
4. Maintain the equipment as necessary so monitoring is not interrupted.
5. Provide bi-weekly, standard reports, including list of names and violations of offenders being monitored.
6. Submit violation reports within 24hrs from the time of the violation.
7. Collect all fee's associated with the Court Ordered monitoring.

RFP 23-03 was issued on June 12, 2023, and eighteen (18) Companies downloaded the solicitation, four (4) proposals were received. An Evaluation Committee consisting of County Staff, reviewed and scored the proposals and recommended the award to DCT Detection, LLC of Seneca, SC.

ATTACHMENT(S):

1. Summary Score Sheet

STAFF RECOMMENDATION:

It is the staff's recommendation that Council approve:

1. Approve the award of RFP 23-03 for Electronic Monitoring Services to DCT Detection, LLC of Seneca, SC.
2. Authorize the County Administrator to execute the contract documents and to renew this contract for up to four (4) one-year renewals, providing the services provided are satisfactory.

Submitted or Prepared By: _____
Tronda C. Popham, Procurement Director

Approved for Submittal to Council: _____
Amanda F. Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

Electronic Monitoring Services

July 13, 2023 @ 2:00pm
EST

RFP 23-03

Bidders	AEM American Electronic Monitoring, LLC	Alden Wheeler Detective Agency and GPS	DCT Detection, LLC	EagleEye Monitoring, Inc.
Evaluator 1	307.50	425.83	470.00	357.50
Evaluator 2	333.33	431.67	495.00	419.17
Evaluator 3	242.50	298.33	470.00	321.67
Evaluator 4	264.58	325.83	466.67	332.08
Evaluator 5	302.50	273.33	492.50	306.67
TOTAL SCORE	1450.41	1754.99	2394.17	1737.09
RANKING	4	2	1	3
AVERAGE SCORE	290.08	351.00	478.83	347.42
AVERAGE RANKING	4	2	1	3

ADMINISTRATION - AGENDA ITEM SUMMARY

OCONEE COUNTY, SC COUNCIL MEETING DATE: February 18, 2023

ITEM TITLE:

Title: Request for Council's approval to commit matching funds, not to exceed \$18,382.00 toward the Federal Aviation Administration (FAA) Grant Offer for the Airport Improvement Program (AIP) Taxiway Pavement Rehabilitation (Design/Bid) Project No. 3-45-0016-035-2023 and the Airport Bipartisan Law (BIL) / Airport Infrastructure Grant (AIG) Project No. 3-45-0016-036-2023 and to authorize the County Administrator to accept and execute the corresponding FAA Grant Offers.

FINANCIAL IMPACT:

The total amount for the Taxiway Pavement Rehabilitation (Design/Bid) Project will be \$367,639.00. The FAA offers and agrees to pay ninety (90) percent of the allowable costs incurred accomplishing this Project, up to \$330,875.00. Oconee County's matching share is five (5) percent of the costs for the Taxiway Pavement Rehabilitation (Design/Bid) Project, or approximately \$18,382.00. The South Carolina Aeronautics Commission (SCAC) will also match \$18,382.00 for the remaining five (5) percent.

BACKGROUND DESCRIPTION:

- On February 1, 2022, Council approved the award of RFP 21-08 for Professional Engineer and Consulting Services for the Oconee County Airport to W.K. Dickson & Company, Inc., of Columbia SC for a five-year term for services, as need.
- On May 5, 2023, Oconee County submitted a Taxiway Pavement Rehabilitation (Design/Bid) Project Application to the Federal Aviation Administration (FAA) for funding consideration under the Airport Improvement Program (AIP) and the Airport Bipartisan Law (BIL) / Airport Infrastructure Grant (AIG) programs.
- On July 31, 2023, Oconee County received Federal Aviation Administration (FAA) Grant Offer under the Airport Improvement Program Grant (AIP) Project No. 3-45-0016-035-2023 and the Airport Bipartisan Law (BIL) / Airport Infrastructure Grant (AIG) Project No. 3-45-0016-036-2023 for the Taxiway Pavement Rehabilitation (Design/Bid) Project.

The Oconee County Airport now wishes to accept the Federal Aviation Administration Airport Improvement Grant Project No. 3-45-0016-035-2023 and Airport Infrastructure Grant Project No. 3-45-0016-036-2023 for the Taxiway Pavement Rehabilitation (Design/Bid) Project.

SPECIAL CONSIDERATIONS OR CONCERNS:

Timely acceptance of these Grants are crucial of ensuring the Taxiway Pavement Rehabilitation Project begins as soon as practical as the offer must be accepted and submitted to the Federal Aviation Administration no later than August 25, 2023.

ATTACHMENT(S):

1. Federal Aviation Administration (FAA) AIP Project No. 3-45-0016-035-2023 Grant offer.
2. Federal Aviation Administration (FAA) BIL/AIG Project No. 3-45-0016-036-2023 Grant Offer.

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

STAFF RECOMMENDATION:

It is the staff's recommendation that Council authorize County Administrator Amanda Brock to accept and execute the Federal Aviation Administration Airport Improvement Program Grant Offer Project No. 3-45-0016-035-2023 and the Airport Infrastructure Grant Offer Project No. 3-45-0016-036-2023 for the Taxiway Pavement Rehabilitation (Design/Bid) Project and commit \$18,382.00 in matching funds.

Submitted or Prepared by:

Jeff Garrison, Oconee County Airport Director



Approved for Submittal to Council: _____

Amanda F. Brock, County Administrator

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A calendar with due dates marked may be obtained from the Clerk to Council.



U.S. Department
of Transportation
Federal Aviation
Administration

Airports Division
Southern Region
Georgia, Puerto Rico, South Carolina, Virgin Islands

Atlanta Airports District Office:
1701 Columbia Ave., Suite 220
College Park, GA 30337

July 27, 2023

Amanda F Brock
County Administrator
415 South Pine Street
Walhalla, SC 29691

Dear Ms. Brock:

The Grant Offer for Airport Improvement Program (AIP) Project No. 3-45-0016-035-2023 at Oconee County Regional Airport is attached for execution. This letter outlines the steps you must take to properly enter into this agreement and provides other useful information. Please read the conditions, special conditions, and assurances that comprise the grant offer carefully.

You may not make any modification to the text, terms or conditions of the grant offer.

Steps You Must Take to Enter Into Agreement.

To properly enter into this agreement, you must do the following:

1. The governing body must give authority to execute the grant to the individual(s) signing the grant, i.e., the person signing the document must be the sponsor's authorized representative(s) (hereinafter "authorized representative").
2. The authorized representative must execute the grant by adding their electronic signature to the appropriate certificate at the end of the agreement.
3. Once the authorized representative has electronically signed the grant, the sponsor's attorney(s) will automatically receive an email notification.
4. On the **same day or after** the authorized representative has signed the grant, the sponsor's attorney(s) will add their electronic signature to the appropriate certificate at the end of the agreement.
5. If there are co-sponsors, the authorized representative(s) and sponsor's attorney(s) must follow the above procedures to fully execute the grant and finalize the process. Signatures must be obtained and finalized **no later than August 25, 2023.**
6. The fully executed grant will then be automatically sent to all parties as an email attachment.

Payment. Subject to the requirements in 2 CFR § 200.305 (Federal Payment), each payment request for reimbursement under this grant must be made electronically via the Delphi invoicing System. Please see the attached Grant Agreement for more information regarding the use of this System.

Project Timing. The terms and conditions of this agreement require you to complete the project without undue delay and no later than the Period of Performance end date (1,460 days from the grant execution date). We will be monitoring your progress to ensure proper stewardship of these Federal funds. We

expect you to submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress. Your grant may be placed in "inactive" status if you do not make draws on a regular basis, which will affect your ability to receive future grant offers. Costs incurred after the Period of Performance ends are generally not allowable and will be rejected unless authorized by the FAA in advance.

Reporting. Until the grant is completed and closed, you are responsible for submitting formal reports as follows:

- For all grants, you must submit by December 31st of each year this grant is open:
 1. A signed/dated SF-270 (Request for Advance or Reimbursement for non-construction projects) or SF-271 or equivalent (Outlay Report and Request for Reimbursement for Construction Programs), and
 2. An SF-425 (Federal Financial Report).
- For non-construction projects, you must submit [FAA Form 5100-140, Performance Report](#) within 30 days of the end of the Federal fiscal year.
- For construction projects, you must submit [FAA Form 5370-1, Construction Progress and Inspection Report](#), within 30 days of the end of each Federal fiscal quarter.

Audit Requirements. As a condition of receiving Federal assistance under this award, you must comply with audit requirements as established under 2 CFR Part 200. Subpart F requires non-Federal entities that expend \$750,000 or more in Federal awards to conduct a single or program specific audit for that year. Note that this includes Federal expenditures made under other Federal-assistance programs. Please take appropriate and necessary action to ensure your organization will comply with applicable audit requirements and standards.

Closeout. Once the project(s) is completed and all costs are determined, we ask that you work with your FAA contact indicated below to close the project without delay and submit the necessary final closeout documentation as required by your Region/Airports District Office.

FAA Contact Information. Gaethan Amedee, (404) 305-6746, Gaethan.Amedee@faa.gov is the assigned program manager for this grant and is readily available to assist you and your designated representative with the requirements stated herein.

We sincerely value your cooperation in these efforts and look forward to working with you to complete this important project.

Sincerely,

Parks Preston

Parks Preston (Jul 27, 2023 15:13 EDT)

Parks Preston
Manager



U.S. Department
of Transportation
Federal Aviation
Administration

FEDERAL AVIATION ADMINISTRATION AIRPORT IMPROVEMENT PROGRAM

FY 2023 Airport Improvement Program (AIP)

GRANT AGREEMENT

Part I - Offer

Federal Award Offer Date	<u>July 27, 2023</u>
Airport/Planning Area	<u>Oconee County Regional Airport</u>
FY2023 AIP Grant Number	<u>3-45-0016-035-2023</u>
Unique Entity Identifier	<u>LSFWNJYNWJB4</u>

TO: County of Oconee
(herein called the "Sponsor")

FROM: **The United States of America** (acting through the Federal Aviation Administration, herein called the "FAA")

WHEREAS, the Sponsor has submitted to the FAA a Project Application dated May 5, 2023, for a grant of Federal funds for a project at or associated with the Oconee County Regional Airport, which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the Oconee County Regional Airport (herein called the "Project") consisting of the following:

Rehabilitate Taxiway A (5,500 ft) - Design

which is more fully described in the Project Application.

NOW THEREFORE, Pursuant to and for the purpose of carrying out the Title 49, United States Code (U.S.C.), Chapters 471 and 475; 49 U.S.C. §§ 40101 et seq., and 48103; FAA Reauthorization Act of 2018 (Public Law Number 115-254); the Department of Transportation Appropriations Act, 2021 (Public Law 116-260, Division L); the Consolidated Appropriations Act, 2022 (Public Law 117-103); Consolidated Appropriations Act, 2023 (Public Law 117-328); and the representations contained in the Project Application; and in consideration of: (a) the Sponsor's adoption and ratification of the Grant Assurances

attached hereto; (b) the Sponsor's acceptance of this Offer; and (c) the benefits to accrue to the United States and the public from the accomplishment of the Project and compliance with the Grant Assurance and conditions as herein provided;

THE FEDERAL AVIATION ADMINISTRATION, FOR AND ON BEHALF OF THE UNITED STATES, HEREBY OFFERS AND AGREES to pay ninety (90) percent of the allowable costs incurred accomplishing the Project as the United States share of the Project.

Assistance Listings Number (Formerly CFDA Number): 20.106

This Offer is made on and SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

CONDITIONS

1. **Maximum Obligation.** The maximum obligation of the United States payable under this Offer is **\$150,000**.

The following amounts represent a breakdown of the maximum obligation for the purpose of establishing allowable amounts for any future grant amendment, which may increase the foregoing maximum obligation of the United States under the provisions of 49 U.S.C. § 47108(b):

\$ 150,000 airport development

2. **Grant Performance.** This Grant Agreement is subject to the following Federal award requirements:
 - a. **Period of Performance:**
 1. Shall start on the date the Sponsor formally accepts this Agreement and is the date signed by the last Sponsor signatory to the Agreement. The end date of the Period of Performance is 4 years (1,460 calendar days) from the date of acceptance. The Period of Performance end date shall not affect, relieve, or reduce Sponsor obligations and assurances that extend beyond the closeout of this Grant Agreement.
 2. Means the total estimated time interval between the start of an initial Federal award and the planned end date, which may include one or more funded portions or budget periods. (2 Code of Federal Regulations (CFR) § 200.1).
 - b. **Budget Period:**
 1. For this Grant is 4 years (1,460 calendar days) and follows the same start and end date as the Period of Performance provided in paragraph (2)(a)(1). Pursuant to 2 CFR § 200.403(h), the Sponsor may charge to the Grant only allowable costs incurred during the Budget Period.
 2. Means the time interval from the start date of a funded portion of an award to the end date of that funded portion during which the Sponsor is authorized to expend the funds awarded, including any funds carried forward or other revisions pursuant to 2 CFR § 200.308.
 - c. **Close Out and Termination**

1. Unless the FAA authorizes a written extension, the Sponsor must submit all Grant closeout documentation and liquidate (pay-off) all obligations incurred under this award no later than 120 calendar days after the end date of the period of performance. If the Sponsor does not submit all required closeout documentation within this time period, the FAA will proceed to close out the grant within one year of the Period of Performance end date with the information available at the end of 120 days. (2 CFR § 200.344).
2. The FAA may terminate this Grant, in whole or in part, in accordance with the conditions set forth in 2 CFR § 200.340, or other Federal regulatory or statutory authorities as applicable.
3. **Ineligible or Unallowable Costs.** The Sponsor must not include any costs in the project that the FAA has determined to be ineligible or unallowable.
4. **Indirect Costs - Sponsor.** The Sponsor may charge indirect costs under this award by applying the indirect cost rate identified in the project application as accepted by the FAA, to allowable costs for Sponsor direct salaries and wages.
5. **Determining the Final Federal Share of Costs.** The United States' share of allowable project costs will be made in accordance with 49 U.S.C. § 47109, the regulations, policies, and procedures of the Secretary of Transportation ("Secretary"), and any superseding legislation. Final determination of the United States' share will be based upon the final audit of the total amount of allowable project costs and settlement will be made for any upward or downward adjustments to the Federal share of costs.
6. **Completing the Project Without Delay and in Conformance with Requirements.** The Sponsor must carry out and complete the project without undue delays and in accordance with this Agreement, 49 U.S.C. Chapters 471 and 475, the regulations, and the Secretary's policies and procedures. Per 2 CFR § 200.308, the Sponsor agrees to report and request prior FAA approval for any disengagement from performing the project that exceeds three months or a 25 percent reduction in time devoted to the project. The report must include a reason for the project stoppage. The Sponsor also agrees to comply with the grant assurances, which are part of this Agreement.
7. **Amendments or Withdrawals before Grant Acceptance.** The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the Sponsor.
8. **Offer Expiration Date.** This offer will expire and the United States will not be obligated to pay any part of the costs of the project unless this offer has been accepted by the Sponsor on or before August 25, 2023, or such subsequent date as may be prescribed in writing by the FAA.
9. **Improper Use of Federal Funds.** The Sponsor must take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner for any project upon which Federal funds have been expended. For the purposes of this Grant Agreement, the term "Federal funds" means funds however used or dispersed by the Sponsor, that were originally paid pursuant to this or any other Federal grant agreement. The Sponsor must obtain the approval of the Secretary as to any determination of the amount of the Federal share of such funds. The Sponsor must return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. The Sponsor must furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share

or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share require advance approval by the Secretary.

10. **United States Not Liable for Damage or Injury.** The United States is not responsible or liable for damage to property or injury to persons which may arise from, or be incident to, compliance with this Grant Agreement.
11. **System for Award Management (SAM) Registration and Unique Entity Identifier (UEI).**
 - a. Requirement for System for Award Management (SAM): Unless the Sponsor is exempted from this requirement under 2 CFR § 25.110, the Sponsor must maintain the currency of its information in the SAM until the Sponsor submits the final financial report required under this Grant, or receives the final payment, whichever is later. This requires that the Sponsor review and update the information at least annually after the initial registration and more frequently if required by changes in information or another award term. Additional information about registration procedures may be found at the SAM website (currently at <http://www.sam.gov>).
 - b. Unique entity identifier (UEI) means a 12-character alpha-numeric value used to identify a specific commercial, nonprofit or governmental entity. A UEI may be obtained from SAM.gov at <https://sam.gov/content/entity-registration>.
12. **Electronic Grant Payment(s).** Unless otherwise directed by the FAA, the Sponsor must make each payment request under this Agreement electronically via the Delphi Invoicing System for Department of Transportation (DOT) Financial Assistance Awardees.
13. **Informal Letter Amendment of AIP Projects.** If, during the life of the project, the FAA determines that the maximum grant obligation of the United States exceeds the expected needs of the Sponsor by \$25,000 or five percent (5%), whichever is greater, the FAA can issue a letter amendment to the Sponsor unilaterally reducing the maximum obligation.

The FAA can also issue a letter to the Sponsor increasing the maximum obligation if there is an overrun in the total actual eligible and allowable project costs to cover the amount of the overrun provided it will not exceed the statutory limitations for grant amendments. The FAA's authority to increase the maximum obligation does not apply to the "planning" component of Condition No. 1, Maximum Obligation.

The FAA can also issue an informal letter amendment that modifies the grant description to correct administrative errors or to delete work items if the FAA finds it advantageous and in the best interests of the United States.

An informal letter amendment has the same force and effect as a formal grant amendment.
14. **Air and Water Quality.** The Sponsor is required to comply with all applicable air and water quality standards for all projects in this grant. If the Sponsor fails to comply with this requirement, the FAA may suspend, cancel, or terminate this Grant Agreement.
15. **Financial Reporting and Payment Requirements.** The Sponsor will comply with all Federal financial reporting requirements and payment requirements, including submittal of timely and accurate reports.
16. **Buy American.** Unless otherwise approved in advance by the FAA, in accordance with 49 U.S.C. § 50101, the Sponsor will not acquire or permit any contractor or subcontractor to acquire any

steel or manufactured products produced outside the United States to be used for any project for which funds are provided under this Grant. The Sponsor will include a provision implementing Buy American in every contract and subcontract awarded under this Grant.

17. **Build America, Buy America.** The Sponsor must comply with the requirements under the Build America, Buy America Act (Public Law 117-58).
18. **Maximum Obligation Increase.** In accordance with 49 U.S.C. § 47108(b)(3), as amended, the maximum obligation of the United States, as stated in Condition No. 1, Maximum Obligation, of this Grant Offer:
 - a. May not be increased for a planning project;
 - b. May be increased by not more than 15 percent for development projects if funds are available;
 - c. May be increased by not more than the greater of the following for a land project, if funds are available:
 1. 15 percent; or
 2. 25 percent of the total increase in allowable project costs attributable to acquiring an interest in the land.

If the Sponsor requests an increase, any eligible increase in funding will be subject to the United States Government share as provided in 49 U.S.C. § 47110, or other superseding legislation if applicable, for the fiscal year appropriation with which the increase is funded. The FAA is not responsible for the same Federal share provided herein for any amount increased over the initial grant amount. The FAA may adjust the Federal share as applicable through an informal letter of amendment.

19. **Audits for Sponsors.**

PUBLIC SPONSORS. The Sponsor must provide for a Single Audit or program-specific audit in accordance with 2 CFR Part 200. The Sponsor must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse's Internet Data Entry System at <http://harvester.census.gov/facweb/>. Upon request of the FAA, the Sponsor shall provide one copy of the completed audit to the FAA. Sponsors that expend less than \$750,000 in Federal awards and are exempt from Federal audit requirements must make records available for review or audit by the appropriate Federal agency officials, State, and Government Accountability Office. The FAA and other appropriate Federal agencies may request additional information to meet all Federal audit requirements.

20. **Suspension or Debarment.** When entering into a "covered transaction" as defined by 2 CFR § 180.200, the Sponsor must:
 - a. Verify the non-Federal entity is eligible to participate in this Federal program by:
 1. Checking the excluded parties list system (EPLS) as maintained within the System for Award Management (SAM) to determine if the non-Federal entity is excluded or disqualified; or
 2. Collecting a certification statement from the non-Federal entity attesting they are not excluded or disqualified from participating; or

3. Adding a clause or condition to covered transactions attesting the individual or firm are not excluded or disqualified from participating.
- b. Require prime contractors to comply with 2 CFR § 180.330 when entering into lower-tier transactions with their contractors and sub-contractors.
- c. Immediately disclose in writing to the FAA whenever (1) the Sponsor learns they have entered into a covered transaction with an ineligible entity or (2) the Public Sponsor suspends or debar a contractor, person, or entity.

21. Ban on Texting While Driving.

- a. In accordance with Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the Sponsor is encouraged to:
 1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to a grant or subgrant.
 2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:
 - i. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
 - ii. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.
- b. The Sponsor must insert the substance of this clause on banning texting while driving in all subgrants, contracts, and subcontracts funded with this Grant.

22. Trafficking in Persons.

- a. *Posting of contact information.*
 1. The Sponsor must post the contact information of the national human trafficking hotline (including options to reach out to the hotline such as through phone, text, or TTY) in all public airport restrooms.
- b. *Provisions applicable to a recipient that is a private entity.*
 1. You as the recipient, your employees, subrecipients under this Grant, and subrecipients' employees may not:
 - i. Engage in severe forms of trafficking in persons during the period of time that the Grant and applicable conditions are in effect;
 - ii. Procure a commercial sex act during the period of time that the Grant and applicable conditions are in effect; or
 - iii. Use forced labor in the performance of the Grant or any subgrants under this Grant.
 2. We as the Federal awarding agency, may unilaterally terminate this Grant, without penalty, if you or a subrecipient that is a private entity –

- i. Is determined to have violated a prohibition in paragraph (a) of this Grant Condition; or
 - ii. Has an employee who is determined by the agency official authorized to terminate the Grant to have violated a prohibition in paragraph (a) of this Grant Condition through conduct that is either –
 - a) Associated with performance under this Grant; or
 - b) Imputed to you or the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, “OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement),” as implemented by our agency at 2 CFR Part 1200.
- c. *Provision applicable to a recipient other than a private entity.* We as the Federal awarding agency may unilaterally terminate this Grant, without penalty, if a subrecipient that is a private entity –
 - 1. Is determined to have violated an applicable prohibition in paragraph (a) of this Grant Condition; or
 - 2. Has an employee who is determined by the agency official authorized to terminate the Grant to have violated an applicable prohibition in paragraph (a) of this Grant Condition through conduct that is either –
 - i. Associated with performance under this Grant; or
 - ii. Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, “OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement),” as implemented by our agency at 2 CFR Part 1200.
- d. *Provisions applicable to any recipient.*
 - 1. You must inform us immediately of any information you receive from any source alleging a violation of a prohibition in paragraph (a) of this Grant Condition.
 - 2. Our right to terminate unilaterally that is described in paragraph (a) or (b) of this Grant Condition:
 - i. Implements section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended [22 U.S.C. § 7104(g)], and
 - ii. Is in addition to all other remedies for noncompliance that are available to us under this Grant.
 - 3. You must include the requirements of paragraph (a) of this Grant Condition in any subgrant you make to a private entity.
- e. *Definitions.* For purposes of this Grant Condition:
 - 1. “Employee” means either:

- i. An individual employed by you or a subrecipient who is engaged in the performance of the project or program under this Grant; or
 - ii. Another person engaged in the performance of the project or program under this Grant and not compensated by you including, but not limited to, a volunteer or individual whose services are contributed by a third party as an in-kind contribution toward cost sharing or matching requirements.
 - 2. "Force labor" means labor obtained by any of the following methods: the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subsection to involuntary servitude, peonage, debt bondage, or slavery.
 - 3. "Private entity":
 - i. Means any entity other than a State, local government, Indian tribe, or foreign public entity, as those terms are defined in 2 CFR § 175.25.
 - ii. Includes:
 - a) A nonprofit organization, including any nonprofit institute of higher education, hospital, or tribal organization other than one included in the definition of Indian tribe at 2 CFR § 175.25(b).
 - b) A for-profit organization.
 - 4. "Severe forms of trafficking in persons," "commercial sex act," and "coercion" have the meanings given at section 103 of the TVPA, as amended (22 U.S.C. § 7102).
23. **AIP Funded Work Included in a PFC Application.** Within 90 days of acceptance of this Grant Agreement, the Sponsor must submit to the FAA an amendment to any approved Passenger Facility Charge (PFC) application that contains an approved PFC project also covered under this Grant Agreement as described in the project application. The airport sponsor may not make any expenditure under this Grant Agreement until project work addressed under this Grant Agreement is removed from an approved PFC application by amendment.
24. **Exhibit "A" Property Map.** The Exhibit "A" Property Map dated 05/05/2023, is incorporated herein by reference or is submitted with the project application and made part of this Grant Agreement.
25. **Employee Protection from Reprisal.**
- a. Prohibition of Reprisals
 - 1. In accordance with 41 U.S.C. § 4712, an employee of a Sponsor, grantee, subgrantee, contractor, or subcontractor may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in sub-paragraph (a)(2) below, information that the employee reasonably believes is evidence of:
 - i. Gross mismanagement of a Federal grant;
 - ii. Gross waste of Federal funds;
 - iii. An abuse of authority relating to implementation or use of Federal funds;
 - iv. A substantial and specific danger to public health or safety; or

- v. A violation of law, rule, or regulation related to a Federal grant.
2. **Persons and bodies covered.** The persons and bodies to which a disclosure by an employee is covered are as follows:
 - i. A member of Congress or a representative of a committee of Congress;
 - ii. An Inspector General;
 - iii. The Government Accountability Office;
 - iv. A Federal employee responsible for contract or grant oversight or management at the relevant agency;
 - v. A court or grand jury;
 - vi. A management official or other employee of the Sponsor, contractor, or subcontractor who has the responsibility to investigate, discover, or address misconduct; or
 - vii. An authorized official of the Department of Justice or other law enforcement agency.
- b. **Investigation of Complaints.**
 1. **Submission of Complaint.** A person who believes that they have been subjected to a reprisal prohibited by paragraph (a) of this Condition may submit a complaint regarding the reprisal to the Office of Inspector General (OIG) for the U.S. Department of Transportation.
 2. **Time Limitation for Submittal of a Complaint.** A complaint may not be brought under this subsection more than three years after the date on which the alleged reprisal took place.
 3. **Required Actions of the Inspector General.** Actions, limitations, and exceptions of the Inspector General's office are established under 41 U.S.C. § 4712(b).
 - c. **Remedy and Enforcement Authority.**
 1. **Assumption of Rights to Civil Remedy.** Upon receipt of an explanation of a decision not to conduct or continue an investigation by the OIG, the person submitting a complaint assumes the right to a civil remedy under 41 U.S.C. § 4712(c)(2).
26. **Prohibited Telecommunications and Video Surveillance Services and Equipment.** The Sponsor agrees to comply with mandatory standards and policies relating to use and procurement of certain telecommunications and video surveillance services or equipment in compliance with the National Defense Authorization Act [Public Law 115-232 § 889(f)(1)] and 2 CFR § 200.216.
 27. **Critical Infrastructure Security and Resilience.** The Sponsor acknowledges that it has considered and addressed physical and cybersecurity and resilience in their project planning, design, and oversight, as determined by the DOT and the Department of Homeland Security (DHS). For airports that do not have specific DOT or DHS cybersecurity requirements, the FAA encourages the voluntary adoption of the cybersecurity requirements from the Transportation Security Administration and Federal Security Director identified for security risk Category X airports.

SPECIAL CONDITIONS

28. **Buy American Executive Orders.** The Sponsor agrees to abide by applicable Executive Orders in effect at the time this Grant Agreement is executed, including Executive Order 14005, Ensuring the Future Is Made in All of America by All of America's Workers.
29. **Design Grant.** This Grant Agreement is being issued in order to complete the design of the project. The Sponsor understands and agrees that within 2 years after the design is completed that the Sponsor will accept, subject to the availability of the amount of Federal funding identified in the Airport Capital Improvement Plan (ACIP), a grant to complete the construction of the project in order to provide a useful and useable unit of work. The Sponsor also understands that if the FAA has provided Federal funding to complete the design for the project, and the Sponsor has not completed the design within four (4) years from the execution of this Grant Agreement, the FAA may suspend or terminate grants related to the design.
30. **Plans and Specifications Prior to Bidding.** The Sponsor agrees that it will submit plans and specifications for FAA review prior to advertising for bids.
31. **Plans and Specifications Approval Based Upon Certification.** The FAA and the Sponsor agree that the FAA's approval of the Sponsor's Plans and Specification is based primarily upon the Sponsor's certification to carry out the project in accordance with policies, standards, and specifications approved by the FAA. The Sponsor understands that:
- a. The Sponsor's certification does not relieve the Sponsor of the requirement to obtain prior FAA approval for modifications to any AIP standards or to notify the FAA of any limitations to competition within the project;
 - b. The FAA's acceptance of a Sponsor's certification does not limit the FAA from reviewing appropriate project documentation for the purpose of validating the certification statements; and
 - c. If the FAA determines that the Sponsor has not complied with their certification statements, the FAA will review the associated project costs to determine whether such costs are allowable under this Grant.
32. **Useable unit of work for companion grants.** This grant funds a portion 45.33% of the project. The sponsor agrees that it will accept a companion grant #3-45-0016-036-2023 to fund an additional portion 54.67% of the project. The sponsor further agrees that the companion grants, together with other funding sources if necessary, will result in a complete, safe, useful, and useable unit of work per the project description. The FAA makes no commitment of funding beyond the Sponsor's available allocated funds pursuant to law. If the sponsor does not accept the companion grant, the FAA has the option to close this grant and recover the funds.

The Sponsor's acceptance of this Offer and ratification and adoption of the Project Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Project and compliance with the Grant Assurances, terms, and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.¹

**UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION**

Parks Preston
Parks Preston (Jul 27, 2023 15:13 EDT)

(Signature)

Parks Preston

(Typed Name)

Manager

(Title of FAA Official)

¹ Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer, and does hereby accept this Offer and by such acceptance agrees to comply with all of the Grant Assurances, terms, and conditions in this Offer and in the Project Application.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.²

Dated _____

County of Oconee
(Name of Sponsor)

(Signature of Sponsor's Authorized Official)

By: _____
(Typed Name of Sponsor's Authorized Official)

Title: _____
(Title of Spansor's Authorized Official)

² Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

CERTIFICATE OF SPONSOR’S ATTORNEY

I, _____, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of South Carolina. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor’s official representative, who has been duly authorized to execute this Grant Agreement, which is in all respects due and proper and in accordance with the laws of the said State; and Title 49, United States Code (U.S.C.), Chapters 471 and 475; 49 U.S.C. §§ 40101 et seq., and 48103; FAA Reauthorization Act of 2018 (Public Law Number 115-254); the Department of Transportation Appropriations Act, 2021 (Public Law 116-260, Division L); the Consolidated Appropriations Act, 2022 (Public Law 117-103); Consolidated Appropriations Act, 2023 (Public Law 117-328); and the representations contained in the Project Application. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.³

Dated at _____

By: _____
(Signature of Sponsor’s Attorney)

³ Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

ASSURANCES

AIRPORT SPONSORS

A. General.

1. These assurances shall be complied with in the performance of grant agreements for airport development, airport planning, and noise compatibility program grants for airport sponsors.
2. These assurances are required to be submitted as part of the project application by sponsors requesting funds under the provisions of Title 49, U.S.C., subtitle VII, as amended. As used herein, the term "public agency sponsor" means a public agency with control of a public-use airport; the term "private sponsor" means a private owner of a public-use airport; and the term "sponsor" includes both public agency sponsors and private sponsors.
3. Upon acceptance of this grant offer by the sponsor, these assurances are incorporated in and become part of this Grant Agreement.

B. Duration and Applicability.

1. **Airport development or Noise Compatibility Program Projects Undertaken by a Public Agency Sponsor.**

The terms, conditions and assurances of this Grant Agreement shall remain in full force and effect throughout the useful life of the facilities developed or equipment acquired for an airport development or noise compatibility program project, or throughout the useful life of the project items installed within a facility under a noise compatibility program project, but in any event not to exceed twenty (20) years from the date of acceptance of a grant offer of Federal funds for the project. However, there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport. There shall be no limit on the duration of the terms, conditions, and assurances with respect to real property acquired with federal funds. Furthermore, the duration of the Civil Rights assurance shall be specified in the assurances.

2. **Airport Development or Noise Compatibility Projects Undertaken by a Private Sponsor.**

The preceding paragraph (1) also applies to a private sponsor except that the useful life of project items installed within a facility or the useful life of the facilities developed or equipment acquired under an airport development or noise compatibility program project shall be no less than ten (10) years from the date of acceptance of Federal aid for the project.

3. **Airport Planning Undertaken by a Sponsor.**

Unless otherwise specified in this Grant Agreement, only Assurances 1, 2, 3, 5, 6, 13, 18, 23, 25, 30, 32, 33, 34, and 37 in Section C apply to planning projects. The terms, conditions, and assurances of this Grant Agreement shall remain in full force and effect during the life of the project; there shall be no limit on the

duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport.

C. Sponsor Certification.

The sponsor hereby assures and certifies, with respect to this grant that:

1. General Federal Requirements

It will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance, and use of Federal funds for this Grant including but not limited to the following:

FEDERAL LEGISLATION

- a. 49, U.S.C., subtitle VII, as amended.
- b. Davis-Bacon Act, as amended — 40 U.S.C. §§ 3141-3144, 3146, and 3147, et seq.¹
- c. Federal Fair Labor Standards Act - 29 U.S.C. § 201, et seq.
- d. Hatch Act – 5 U.S.C. § 1501, et seq.²
- e. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, 42 U.S.C. § 4601, et seq.^{1, 2}
- f. National Historic Preservation Act of 1966 – Section 106 - 54 U.S.C. § 306108.1.¹
- g. Archeological and Historic Preservation Act of 1974 - 54 U.S.C. § 312501, et seq.¹
- h. Native Americans Grave Repatriation Act - 25 U.S.C. Section § 3001, et seq.
- i. Clean Air Act, P.L. 90-148, as amended - 42 U.S.C. § 7401, et seq.
- j. Coastal Zone Management Act, P.L. 92-583, as amended - 16 U.S.C. § 1451, et seq.
- k. Flood Disaster Protection Act of 1973 – Section 102(a) - 42 U.S.C. § 4012a.¹
- l. 49 U.S.C. § 303, (formerly known as Section 4(f)).
- m. Rehabilitation Act of 1973 - 29 U.S.C. § 794.
- n. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252) (prohibits discrimination on the basis of race, color, national origin).
- o. Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 et seq.) (prohibits discrimination on the basis of disability).
- p. Age Discrimination Act of 1975 - 42 U.S.C. § 6101, et seq.
- q. American Indian Religious Freedom Act, P.L. 95-341, as amended.
- r. Architectural Barriers Act of 1968, as amended - 42 U.S.C. § 4151, et seq.¹
- s. Powerplant and Industrial Fuel Use Act of 1978 – Section 403 - 42 U.S.C. § 8373.¹
- t. Contract Work Hours and Safety Standards Act - 40 U.S.C. § 3701, et seq.¹
- u. Copeland Anti-kickback Act - 18 U.S.C. § 874.¹
- v. National Environmental Policy Act of 1969 - 42 U.S.C. § 4321, et seq.¹

- w. Wild and Scenic Rivers Act, P.L. 90-542, as amended – 16 U.S.C. § 1271, et seq.
- x. Single Audit Act of 1984 - 31 U.S.C. § 7501, et seq.²
- y. Drug-Free Workplace Act of 1988 - 41 U.S.C. §§ 8101 through 8105.
- z. The Federal Funding Accountability and Transparency Act of 2006, as amended (P.L. 109-282, as amended by section 6202 of P.L. 110-252).
- aa. Civil Rights Restoration Act of 1987, P.L. 100-259.
- bb. Build America, Buy America Act, P.L. 117-58, Title IX.

EXECUTIVE ORDERS

- a. Executive Order 11246 – Equal Employment Opportunity¹
- b. Executive Order 11990 – Protection of Wetlands
- c. Executive Order 11998 – Flood Plain Management
- d. Executive Order 12372 – Intergovernmental Review of Federal Programs
- e. Executive Order 12699 – Seismic Safety of Federal and Federally Assisted New Building Construction¹
- f. Executive Order 12898 – Environmental Justice
- g. Executive Order 13166 – Improving Access to Services for Persons with Limited English Proficiency
- h. Executive Order 13985 – Executive Order on Advancing Racial Equity and Support for Underserved Communities Through the Federal Government
- i. Executive Order 13988 – Preventing and Combating Discrimination on the Basis of Gender Identity or Sexual Orientation
- j. Executive Order 14005 – Ensuring the Future is Made in all of America by All of America’s Workers
- k. Executive Order 14008 – Tackling the Climate Crisis at Home and Abroad

FEDERAL REGULATIONS

- a. 2 CFR Part 180 – OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement).
- b. 2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.^{4,5}
- c. 2 CFR Part 1200 – Nonprocurement Suspension and Debarment.
- d. 14 CFR Part 13 – Investigative and Enforcement Procedures.
- e. 14 CFR Part 16 – Rules of Practice For Federally-Assisted Airport Enforcement Proceedings.
- f. 14 CFR Part 150 – Airport Noise Compatibility Planning.
- g. 28 CFR Part 35 – Nondiscrimination on the Basis of Disability in State and Local Government Services.

- h. 28 CFR § 50.3 – U.S. Department of Justice Guidelines for the Enforcement of Title VI of the Civil Rights Act of 1964.
- i. 29 CFR Part 1 – Procedures for Predetermination of Wage Rates.¹
- j. 29 CFR Part 3 – Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States.¹
- k. 29 CFR Part 5 – Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction (Also Labor Standards Provisions Applicable to Nonconstruction Contracts Subject to the Contract Work Hours and Safety Standards Act).¹
- l. 41 CFR Part 60 – Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and Federally-assisted contracting requirements).¹
- m. 49 CFR Part 20 – New Restrictions on Lobbying.
- n. 49 CFR Part 21 – Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964.
- o. 49 CFR Part 23 – Participation by Disadvantage Business Enterprise in Airport Concessions.
- p. 49 CFR Part 24 – Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally-Assisted Programs.^{1 2}
- q. 49 CFR Part 26 – Participation by Disadvantaged Business Enterprises in Department of Transportation Financial Assistance Programs.
- r. 49 CFR Part 27 – Nondiscrimination on the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance.¹
- s. 49 CFR Part 28 – Enforcement of Nondiscrimination on the Basis of Handicap in Programs or Activities Conducted by the Department of Transportation.
- t. 49 CFR Part 30 – Denial of Public Works Contracts to Suppliers of Goods and Services of Countries That Deny Procurement Market Access to U.S. Contractors.
- u. 49 CFR Part 32 – Governmentwide Requirements for Drug-Free Workplace (Financial Assistance).
- v. 49 CFR Part 37 – Transportation Services for Individuals with Disabilities (ADA).
- w. 49 CFR Part 38 – Americans with Disabilities Act (ADA) Accessibility Specifications for Transportation Vehicles.
- x. 49 CFR Part 41 – Seismic Safety.

FOOTNOTES TO ASSURANCE (C)(1)

- ¹ These laws do not apply to airport planning sponsors.
- ² These laws do not apply to private sponsors.
- ³ 2 CFR Part 200 contains requirements for State and Local Governments receiving Federal assistance. Any requirement levied upon State and Local Governments by this regulation shall apply where applicable to private sponsors receiving Federal assistance under Title 49, United States Code.
- ⁴ Cost principles established in 2 CFR part 200 subpart E must be used as guidelines for determining the eligibility of specific types of expenses.

- ⁵ Audit requirements established in 2 CFR part 200 subpart F are the guidelines for audits.

SPECIFIC ASSURANCES

Specific assurances required to be included in grant agreements by any of the above laws, regulations or circulars are incorporated by reference in this grant agreement.

2. Responsibility and Authority of the Sponsor.

a. Public Agency Sponsor:

It has legal authority to apply for this Grant, and to finance and carry out the proposed project; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

b. Private Sponsor:

It has legal authority to apply for this Grant and to finance and carry out the proposed project and comply with all terms, conditions, and assurances of this Grant Agreement. It shall designate an official representative and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with this application; and to provide such additional information as may be required.

3. Sponsor Fund Availability.

It has sufficient funds available for that portion of the project costs which are not to be paid by the United States. It has sufficient funds available to assure operation and maintenance of items funded under this Grant Agreement which it will own or control.

4. Good Title.

- a. It, a public agency or the Federal government, holds good title, satisfactory to the Secretary, to the landing area of the airport or site thereof, or will give assurance satisfactory to the Secretary that good title will be acquired.
- b. For noise compatibility program projects to be carried out on the property of the sponsor, it holds good title satisfactory to the Secretary to that portion of the property upon which Federal funds will be expended or will give assurance to the Secretary that good title will be obtained.

5. Preserving Rights and Powers.

- a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in this Grant Agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish or modify any outstanding rights or claims of right of others which would interfere with such

performance by the sponsor. This shall be done in a manner acceptable to the Secretary.

- b. Subject to the FAA Act of 2018, Public Law 115-254, Section 163, it will not sell, lease, encumber, or otherwise transfer or dispose of any part of its title or other interests in the property shown on Exhibit A to this application or, for a noise compatibility program project, that portion of the property upon which Federal funds have been expended, for the duration of the terms, conditions, and assurances in this Grant Agreement without approval by the Secretary. If the transferee is found by the Secretary to be eligible under Title 49, United States Code, to assume the obligations of this Grant Agreement and to have the power, authority, and financial resources to carry out all such obligations, the sponsor shall insert in the contract or document transferring or disposing of the sponsor's interest, and make binding upon the transferee all of the terms, conditions, and assurances contained in this Grant Agreement.
- c. For all noise compatibility program projects which are to be carried out by another unit of local government or are on property owned by a unit of local government other than the sponsor, it will enter into an agreement with that government. Except as otherwise specified by the Secretary, that agreement shall obligate that government to the same terms, conditions, and assurances that would be applicable to it if it applied directly to the FAA for a grant to undertake the noise compatibility program project. That agreement and changes thereto must be satisfactory to the Secretary. It will take steps to enforce this agreement against the local government if there is substantial non-compliance with the terms of the agreement.
- d. For noise compatibility program projects to be carried out on privately owned property, it will enter into an agreement with the owner of that property which includes provisions specified by the Secretary. It will take steps to enforce this agreement against the property owner whenever there is substantial non-compliance with the terms of the agreement.
- e. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with these assurances for the duration of these assurances.
- f. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to ensure that the airport will be operated and maintained in accordance with Title 49, United States Code, the regulations and the terms, conditions and assurances in this Grant Agreement and shall ensure that such arrangement also requires compliance therewith.
- g. Sponsors of commercial service airports will not permit or enter into any arrangement that results in permission for the owner or tenant of a property used as a residence, or zoned for residential use, to taxi an aircraft between that property and any location on airport. Sponsors of general aviation airports entering into any arrangement that results in permission for the owner of

residential real property adjacent to or near the airport must comply with the requirements of Sec. 136 of Public Law 112-95 and the sponsor assurances.

6. Consistency with Local Plans.

The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport.

7. Consideration of Local Interest.

It has given fair consideration to the interest of communities in or near where the project may be located.

8. Consultation with Users.

In making a decision to undertake any airport development project under Title 49, United States Code, it has undertaken reasonable consultations with affected parties using the airport at which project is proposed.

9. Public Hearings.

In projects involving the location of an airport, an airport runway, or a major runway extension, it has afforded the opportunity for public hearings for the purpose of considering the economic, social, and environmental effects of the airport or runway location and its consistency with goals and objectives of such planning as has been carried out by the community and it shall, when requested by the Secretary, submit a copy of the transcript of such hearings to the Secretary. Further, for such projects, it has on its management board either voting representation from the communities where the project is located or has advised the communities that they have the right to petition the Secretary concerning a proposed project.

10. Metropolitan Planning Organization.

In projects involving the location of an airport, an airport runway, or a major runway extension at a medium or large hub airport, the sponsor has made available to and has provided upon request to the metropolitan planning organization in the area in which the airport is located, if any, a copy of the proposed amendment to the airport layout plan to depict the project and a copy of any airport master plan in which the project is described or depicted.

11. Pavement Preventive Maintenance-Management.

With respect to a project approved after January 1, 1995, for the replacement or reconstruction of pavement at the airport, it assures or certifies that it has implemented an effective airport pavement maintenance-management program and it assures that it will use such program for the useful life of any pavement constructed, reconstructed or repaired with Federal financial assistance at the airport. It will provide such reports on pavement condition and pavement management programs as the Secretary determines may be useful.

12. Terminal Development Prerequisites.

For projects which include terminal development at a public use airport, as defined in Title 49, it has, on the date of submittal of the project grant application, all the safety equipment required for certification of such airport under 49 U.S.C. § 44706, and all the security

equipment required by rule or regulation, and has provided for access to the passenger enplaning and deplaning area of such airport to passengers enplaning and deplaning from aircraft other than air carrier aircraft.

13. Accounting System, Audit, and Record Keeping Requirements.

- a. It shall keep all project accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of this Grant, the total cost of the project in connection with which this Grant is given or used, and the amount or nature of that portion of the cost of the project supplied by other sources, and such other financial records pertinent to the project. The accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the Single Audit Act of 1984.
- b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to this Grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a Grant or relating to the project in connection with which this Grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United States not later than six (6) months following the close of the fiscal year for which the audit was made.

14. Minimum Wage Rates.

It shall include, in all contracts in excess of \$2,000 for work on any projects funded under this Grant Agreement which involve labor, provisions establishing minimum rates of wages, to be predetermined by the Secretary of Labor under 40 U.S.C. §§ 3141-3144, 3146, and 3147, Public Building, Property, and Works), which contractors shall pay to skilled and unskilled labor, and such minimum rates shall be stated in the invitation for bids and shall be included in proposals or bids for the work.

15. Veteran's Preference.

It shall include in all contracts for work on any project funded under this Grant Agreement which involve labor, such provisions as are necessary to insure that, in the employment of labor (except in executive, administrative, and supervisory positions), preference shall be given to Vietnam era veterans, Persian Gulf veterans, Afghanistan-Iraq war veterans, disabled veterans, and small business concerns owned and controlled by disabled veterans as defined in 49 U.S.C. § 47112. However, this preference shall apply only where the individuals are available and qualified to perform the work to which the employment relates.

16. Conformity to Plans and Specifications.

It will execute the project subject to plans, specifications, and schedules approved by the Secretary. Such plans, specifications, and schedules shall be submitted to the Secretary prior to commencement of site preparation, construction, or other performance under this Grant Agreement, and, upon approval of the Secretary, shall be incorporated into this Grant Agreement. Any modification to the approved plans, specifications, and schedules shall also be subject to approval of the Secretary, and incorporated into this Grant Agreement.

17. Construction Inspection and Approval.

It will provide and maintain competent technical supervision at the construction site throughout the project to assure that the work conforms to the plans, specifications, and schedules approved by the Secretary for the project. It shall subject the construction work on any project contained in an approved project application to inspection and approval by the Secretary and such work shall be in accordance with regulations and procedures prescribed by the Secretary. Such regulations and procedures shall require such cost and progress reporting by the sponsor or sponsors of such project as the Secretary shall deem necessary.

18. Planning Projects.

In carrying out planning projects:

- a. It will execute the project in accordance with the approved program narrative contained in the project application or with the modifications similarly approved.
- b. It will furnish the Secretary with such periodic reports as required pertaining to the planning project and planning work activities.
- c. It will include in all published material prepared in connection with the planning project a notice that the material was prepared under a grant provided by the United States.
- d. It will make such material available for examination by the public, and agrees that no material prepared with funds under this project shall be subject to copyright in the United States or any other country.
- e. It will give the Secretary unrestricted authority to publish, disclose, distribute, and otherwise use any of the material prepared in connection with this grant.
- f. It will grant the Secretary the right to disapprove the sponsor's employment of specific consultants and their subcontractors to do all or any part of this project as well as the right to disapprove the proposed scope and cost of professional services.
- g. It will grant the Secretary the right to disapprove the use of the sponsor's employees to do all or any part of the project.
- h. It understands and agrees that the Secretary's approval of this project grant or the Secretary's approval of any planning material developed as part of this grant does not constitute or imply any assurance or commitment on the part of the Secretary to approve any pending or future application for a Federal airport grant.

19. Operation and Maintenance.

- a. The airport and all facilities which are necessary to serve the aeronautical users of the airport, other than facilities owned or controlled by the United States, shall be operated at all times in a safe and serviceable condition and in accordance with the minimum standards as may be required or prescribed by applicable Federal, State and local agencies for maintenance and operation. It will not cause or permit any activity or action thereon which would interfere

with its use for airport purposes. It will suitably operate and maintain the airport and all facilities thereon or connected therewith, with due regard to climatic and flood conditions. Any proposal to temporarily close the airport for non-aeronautical purposes must first be approved by the Secretary. In furtherance of this assurance, the sponsor will have in effect arrangements for:

1. Operating the airport's aeronautical facilities whenever required;
2. Promptly marking and lighting hazards resulting from airport conditions, including temporary conditions; and
3. Promptly notifying pilots of any condition affecting aeronautical use of the airport. Nothing contained herein shall be construed to require that the airport be operated for aeronautical use during temporary periods when snow, flood, or other climatic conditions interfere with such operation and maintenance. Further, nothing herein shall be construed as requiring the maintenance, repair, restoration, or replacement of any structure or facility which is substantially damaged or destroyed due to an act of God or other condition or circumstance beyond the control of the sponsor.

- b. It will suitably operate and maintain noise compatibility program items that it owns or controls upon which Federal funds have been expended.

20. Hazard Removal and Mitigation.

It will take appropriate action to assure that such terminal airspace as is required to protect instrument and visual operations to the airport (including established minimum flight altitudes) will be adequately cleared and protected by removing, lowering, relocating, marking, or lighting or otherwise mitigating existing airport hazards and by preventing the establishment or creation of future airport hazards.

21. Compatible Land Use.

It will take appropriate action, to the extent reasonable, including the adoption of zoning laws, to restrict the use of land adjacent to or in the immediate vicinity of the airport to activities and purposes compatible with normal airport operations, including landing and takeoff of aircraft. In addition, if the project is for noise compatibility program implementation, it will not cause or permit any change in land use, within its jurisdiction, that will reduce its compatibility, with respect to the airport, of the noise compatibility program measures upon which Federal funds have been expended.

22. Economic Nondiscrimination.

- a. It will make the airport available as an airport for public use on reasonable terms and without unjust discrimination to all types, kinds and classes of aeronautical activities, including commercial aeronautical activities offering services to the public at the airport.
- b. In any agreement, contract, lease, or other arrangement under which a right or privilege at the airport is granted to any person, firm, or corporation to conduct or to engage in any aeronautical activity for furnishing services to the public at the airport, the sponsor will insert and enforce provisions requiring the contractor to:

1. Furnish said services on a reasonable, and not unjustly discriminatory, basis to all users thereof, and
 2. Charge reasonable, and not unjustly discriminatory, prices for each unit or service, provided that the contractor may be allowed to make reasonable and nondiscriminatory discounts, rebates, or other similar types of price reductions to volume purchasers.
- c. Each fixed-based operator at the airport shall be subject to the same rates, fees, rentals, and other charges as are uniformly applicable to all other fixed-based operators making the same or similar uses of such airport and utilizing the same or similar facilities.
 - d. Each air carrier using such airport shall have the right to service itself or to use any fixed-based operator that is authorized or permitted by the airport to serve any air carrier at such airport.
 - e. Each air carrier using such airport (whether as a tenant, non-tenant, or subtenant of another air carrier tenant) shall be subject to such nondiscriminatory and substantially comparable rules, regulations, conditions, rates, fees, rentals, and other charges with respect to facilities directly and substantially related to providing air transportation as are applicable to all such air carriers which make similar use of such airport and utilize similar facilities, subject to reasonable classifications such as tenants or non-tenants and signatory carriers and non-signatory carriers. Classification or status as tenant or signatory shall not be unreasonably withheld by any airport provided an air carrier assumes obligations substantially similar to those already imposed on air carriers in such classification or status.
 - f. It will not exercise or grant any right or privilege which operates to prevent any person, firm, or corporation operating aircraft on the airport from performing any services on its own aircraft with its own employees (including, but not limited to maintenance, repair, and fueling) that it may choose to perform.
 - g. In the event the sponsor itself exercises any of the rights and privileges referred to in this assurance, the services involved will be provided on the same conditions as would apply to the furnishing of such services by commercial aeronautical service providers authorized by the sponsor under these provisions.
 - h. The sponsor may establish such reasonable, and not unjustly discriminatory, conditions to be met by all users of the airport as may be necessary for the safe and efficient operation of the airport.
 - i. The sponsor may prohibit or limit any given type, kind or class of aeronautical use of the airport if such action is necessary for the safe operation of the airport or necessary to serve the civil aviation needs of the public.

23. Exclusive Rights.

It will permit no exclusive right for the use of the airport by any person providing, or intending to provide, aeronautical services to the public. For purposes of this paragraph, the

providing of the services at an airport by a single fixed-based operator shall not be construed as an exclusive right if both of the following apply:

- a. It would be unreasonably costly, burdensome, or impractical for more than one fixed-based operator to provide such services, and
- b. If allowing more than one fixed-based operator to provide such services would require the reduction of space leased pursuant to an existing agreement between such single fixed-based operator and such airport. It further agrees that it will not, either directly or indirectly, grant or permit any person, firm, or corporation, the exclusive right at the airport to conduct any aeronautical activities, including, but not limited to charter flights, pilot training, aircraft rental and sightseeing, aerial photography, crop dusting, aerial advertising and surveying, air carrier operations, aircraft sales and services, sale of aviation petroleum products whether or not conducted in conjunction with other aeronautical activity, repair and maintenance of aircraft, sale of aircraft parts, and any other activities which because of their direct relationship to the operation of aircraft can be regarded as an aeronautical activity, and that it will terminate any exclusive right to conduct an aeronautical activity now existing at such an airport before the grant of any assistance under Title 49, United States Code.

24. Fee and Rental Structure.

It will maintain a fee and rental structure for the facilities and services at the airport which will make the airport as self-sustaining as possible under the circumstances existing at the particular airport, taking into account such factors as the volume of traffic and economy of collection. No part of the Federal share of an airport development, airport planning or noise compatibility project for which a Grant is made under Title 49, United States Code, the Airport and Airway Improvement Act of 1982, the Federal Airport Act or the Airport and Airway Development Act of 1970 shall be included in the rate basis in establishing fees, rates, and charges for users of that airport.

25. Airport Revenues.

- a. All revenues generated by the airport and any local taxes on aviation fuel established after December 30, 1987, will be expended by it for the capital or operating costs of the airport; the local airport system; or other local facilities which are owned or operated by the owner or operator of the airport and which are directly and substantially related to the actual air transportation of passengers or property; or for noise mitigation purposes on or off the airport. The following exceptions apply to this paragraph:
 1. If covenants or assurances in debt obligations issued before September 3, 1982, by the owner or operator of the airport, or provisions enacted before September 3, 1982, in governing statutes controlling the owner or operator's financing, provide for the use of the revenues from any of the airport owner or operator's facilities, including the airport, to support not only the airport but also the airport owner or operator's general debt obligations or other facilities, then this limitation on the use of all

revenues generated by the airport (and, in the case of a public airport, local taxes on aviation fuel) shall not apply.

2. If the Secretary approves the sale of a privately owned airport to a public sponsor and provides funding for any portion of the public sponsor's acquisition of land, this limitation on the use of all revenues generated by the sale shall not apply to certain proceeds from the sale. This is conditioned on repayment to the Secretary by the private owner of an amount equal to the remaining unamortized portion (amortized over a 20-year period) of any airport improvement grant made to the private owner for any purpose other than land acquisition on or after October 1, 1996, plus an amount equal to the federal share of the current fair market value of any land acquired with an airport improvement grant made to that airport on or after October 1, 1996.
3. Certain revenue derived from or generated by mineral extraction, production, lease, or other means at a general aviation airport (as defined at 49 U.S.C. § 47102), if the FAA determines the airport sponsor meets the requirements set forth in Section 813 of Public Law 112-95
 - b. As part of the annual audit required under the Single Audit Act of 1984, the sponsor will direct that the audit will review, and the resulting audit report will provide an opinion concerning, the use of airport revenue and taxes in paragraph (a), and indicating whether funds paid or transferred to the owner or operator are paid or transferred in a manner consistent with Title 49, United States Code and any other applicable provision of law, including any regulation promulgated by the Secretary or Administrator.
 - c. Any civil penalties or other sanctions will be imposed for violation of this assurance in accordance with the provisions of 49 U.S.C. § 47107.

26. Reports and Inspections.

It will:

- a. submit to the Secretary such annual or special financial and operations reports as the Secretary may reasonably request and make such reports available to the public; make available to the public at reasonable times and places a report of the airport budget in a format prescribed by the Secretary;
- b. for airport development projects, make the airport and all airport records and documents affecting the airport, including deeds, leases, operation and use agreements, regulations and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request;
- c. for noise compatibility program projects, make records and documents relating to the project and continued compliance with the terms, conditions, and assurances of this Grant Agreement including deeds, leases, agreements, regulations, and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request; and

- d. in a format and time prescribed by the Secretary, provide to the Secretary and make available to the public following each of its fiscal years, an annual report listing in detail:
1. all amounts paid by the airport to any other unit of government and the purposes for which each such payment was made; and
 2. all services and property provided by the airport to other units of government and the amount of compensation received for provision of each such service and property.

27. Use by Government Aircraft.

It will make available all of the facilities of the airport developed with Federal financial assistance and all those usable for landing and takeoff of aircraft to the United States for use by Government aircraft in common with other aircraft at all times without charge, except, if the use by Government aircraft is substantial, charge may be made for a reasonable share, proportional to such use, for the cost of operating and maintaining the facilities used. Unless otherwise determined by the Secretary, or otherwise agreed to by the sponsor and the using agency, substantial use of an airport by Government aircraft will be considered to exist when operations of such aircraft are in excess of those which, in the opinion of the Secretary, would unduly interfere with use of the landing areas by other authorized aircraft, or during any calendar month that:

- a. Five (5) or more Government aircraft are regularly based at the airport or on land adjacent thereto; or
- b. The total number of movements (counting each landing as a movement) of Government aircraft is 300 or more, or the gross accumulative weight of Government aircraft using the airport (the total movement of Government aircraft multiplied by gross weights of such aircraft) is in excess of five million pounds.

28. Land for Federal Facilities.

It will furnish without cost to the Federal Government for use in connection with any air traffic control or air navigation activities, or weather-reporting and communication activities related to air traffic control, any areas of land or water, or estate therein as the Secretary considers necessary or desirable for construction, operation, and maintenance at Federal expense of space or facilities for such purposes. Such areas or any portion thereof will be made available as provided herein within four months after receipt of a written request from the Secretary.

29. Airport Layout Plan.

- a. Subject to the FAA Reauthorization Act of 2018, Public Law 115-254, Section 163, it will keep up to date at all times an airport layout plan of the airport showing:
 1. boundaries of the airport and all proposed additions thereto, together with the boundaries of all offsite areas owned or controlled by the sponsor for airport purposes and proposed additions thereto;

2. the location and nature of all existing and proposed airport facilities and structures (such as runways, taxiways, aprons, terminal buildings, hangars and roads), including all proposed extensions and reductions of existing airport facilities;
3. the location of all existing and proposed non-aviation areas and of all existing improvements thereon; and
4. all proposed and existing access points used to taxi aircraft across the airport's property boundary.

Such airport layout plans and each amendment, revision, or modification thereof, shall be subject to the approval of the Secretary which approval shall be evidenced by the signature of a duly authorized representative of the Secretary on the face of the airport layout plan. The sponsor will not make or permit any changes or alterations in the airport or any of its facilities which are not in conformity with the airport layout plan as approved by the Secretary and which might, in the opinion of the Secretary, adversely affect the safety, utility or efficiency of the airport.

- b. Subject to the FAA Reauthorization Act of 2018, Public Law 115-254, Section 163, if a change or alteration in the airport or the facilities is made which the Secretary determines adversely affects the safety, utility, or efficiency of any federally owned, leased, or funded property on or off the airport and which is not in conformity with the airport layout plan as approved by the Secretary, the owner or operator will, if requested, by the Secretary:
 1. eliminate such adverse effect in a manner approved by the Secretary; or
 2. bear all costs of relocating such property (or replacement thereof) to a site acceptable to the Secretary and all costs of restoring such property (or replacement thereof) to the level of safety, utility, efficiency, and cost of operation existing before the unapproved change in the airport or its facilities except in the case of a relocation or replacement of an existing airport facility due to a change in the Secretary's design standards beyond the control of the airport sponsor.

30. Civil Rights.

It will promptly take any measures necessary to ensure that no person in the United States shall, on the grounds of race, color, and national origin (including limited English proficiency) in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4); creed and sex (including sexual orientation and gender identity) per 49 U.S.C. § 47123 and related requirements; age per the Age Discrimination Act of 1975 and related requirements; or disability per the Americans with Disabilities Act of 1990 and related requirements, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in any program and activity conducted with, or benefiting from, funds received from this Grant.

- a. Using the definitions of activity, facility, and program as found and defined in 49 CFR §§ 21.23(b) and 21.23(e), the sponsor will facilitate all programs, operate all facilities, or conduct all programs in compliance with all non-discrimination requirements imposed by or pursuant to these assurances.
- b. Applicability
 - 1. **Programs and Activities.** If the sponsor has received a grant (or other federal assistance) for any of the sponsor's program or activities, these requirements extend to all of the sponsor's programs and activities.
 - 2. **Facilities.** Where it receives a grant or other federal financial assistance to construct, expand, renovate, remodel, alter, or acquire a facility, or part of a facility, the assurance extends to the entire facility and facilities operated in connection therewith.
 - 3. **Real Property.** Where the sponsor receives a grant or other Federal financial assistance in the form of, or for the acquisition of real property or an interest in real property, the assurance will extend to rights to space on, over, or under such property.

c. Duration.

The sponsor agrees that it is obligated to this assurance for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the assurance obligates the sponsor, or any transferee for the longer of the following periods:

- 1. So long as the airport is used as an airport, or for another purpose involving the provision of similar services or benefits; or
 - 2. So long as the sponsor retains ownership or possession of the property.
- d. **Required Solicitation Language.** It will include the following notification in all solicitations for bids, Requests For Proposals for work, or material under this Grant Agreement and in all proposals for agreements, including airport concessions, regardless of funding source:
- "The (County of Oconee), in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders or offerors that it will affirmatively ensure that for any contract entered into pursuant to this advertisement, [select businesses, or disadvantaged business enterprises or airport concession disadvantaged business enterprises] will be afforded full and fair opportunity to submit bids in response to this invitation and no businesses will be discriminated against on the grounds of race, color, national origin (including limited English proficiency), creed, sex (including sexual orientation and gender identity), age, or disability in consideration for an award."
- e. **Required Contract Provisions.**

1. It will insert the non-discrimination contract clauses requiring compliance with the acts and regulations relative to non-discrimination in Federally-assisted programs of the Department of Transportation (DOT), and incorporating the acts and regulations into the contracts by reference in every contract or agreement subject to the non-discrimination in Federally-assisted programs of the DOT acts and regulations.
2. It will include a list of the pertinent non-discrimination authorities in every contract that is subject to the non-discrimination acts and regulations.
3. It will insert non-discrimination contract clauses as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a sponsor.
4. It will insert non-discrimination contract clauses prohibiting discrimination on the basis of race, color, national origin (including limited English proficiency), creed, sex (including sexual orientation and gender identity), age, or disability as a covenant running with the land, in any future deeds, leases, license, permits, or similar instruments entered into by the sponsor with other parties:
 - a. For the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. For the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
- f. It will provide for such methods of administration for the program as are found by the Secretary to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the acts, the regulations, and this assurance.
- g. It agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the acts, the regulations, and this assurance.

31. Disposal of Land.

- a. For land purchased under a grant for airport noise compatibility purposes, including land serving as a noise buffer, it will dispose of the land, when the land is no longer needed for such purposes, at fair market value, at the earliest practicable time. That portion of the proceeds of such disposition which is proportionate to the United States' share of acquisition of such land will be, at the discretion of the Secretary, (1) reinvested in another project at the airport, or (2) transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order:

1. Reinvestment in an approved noise compatibility project;
2. Reinvestment in an approved project that is eligible for grant funding under 49 U.S.C. § 47117(e);
3. Reinvestment in an approved airport development project that is eligible for grant funding under 49 U.S.C. §§ 47114, 47115, or 47117
4. Transfer to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport; or
5. Payment to the Secretary for deposit in the Airport and Airway Trust Fund.

If land acquired under a grant for noise compatibility purposes is leased at fair market value and consistent with noise buffering purposes, the lease will not be considered a disposal of the land. Revenues derived from such a lease may be used for an approved airport development project that would otherwise be eligible for grant funding or any permitted use of airport revenue.

- b. For land purchased under a grant for airport development purposes (other than noise compatibility), it will, when the land is no longer needed for airport purposes, dispose of such land at fair market value or make available to the Secretary an amount equal to the United States' proportionate share of the fair market value of the land. That portion of the proceeds of such disposition which is proportionate to the United States' share of the cost of acquisition of such land will, upon application to the Secretary, be reinvested or transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order:
 1. Reinvestment in an approved noise compatibility project;
 2. Reinvestment in an approved project that is eligible for grant funding under 49 U.S.C. § 47117(e);
 3. Reinvestment in an approved airport development project that is eligible for grant funding under 49 U.S.C. §§ 47114, 47115, or 47117
 4. Transfer to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport; or
 5. Payment to the Secretary for deposit in the Airport and Airway Trust Fund.
- c. Land shall be considered to be needed for airport purposes under this assurance if (1) it may be needed for aeronautical purposes (including runway protection zones) or serve as noise buffer land, and (2) the revenue from interim uses of such land contributes to the financial self-sufficiency of the airport. Further, land purchased with a grant received by an airport operator or owner before December 31, 1987, will be considered to be needed for airport

purposes if the Secretary or Federal agency making such grant before December 31, 1987, was notified by the operator or owner of the uses of such land, did not object to such use, and the land continues to be used for that purpose, such use having commenced no later than December 15, 1989.

- d. Disposition of such land under (a), (b), or (c) will be subject to the retention or reservation of any interest or right therein necessary to ensure that such land will only be used for purposes which are compatible with noise levels associated with operation of the airport.

32. Engineering and Design Services.

If any phase of such project has received Federal funds under Chapter 471 subchapter 1 of Title 49 U.S.C., it will award each contract, or sub-contract for program management, construction management, planning studies, feasibility studies, architectural services, preliminary engineering, design, engineering, surveying, mapping or related services in the same manner as a contract for architectural and engineering services is negotiated under Chapter 11 of Title 40 U.S.C., or an equivalent qualifications-based requirement prescribed for or by the sponsor of the airport.

33. Foreign Market Restrictions.

It will not allow funds provided under this Grant to be used to fund any project which uses any product or service of a foreign country during the period in which such foreign country is listed by the United States Trade Representative as denying fair and equitable market opportunities for products and suppliers of the United States in procurement and construction.

34. Policies, Standards, and Specifications.

It will carry out any project funded under an Airport Improvement Program Grant in accordance with policies, standards, and specifications approved by the Secretary including, but not limited to, current FAA Advisory Circulars (<https://www.faa.gov/airports/aip/media/aip-pfc-checklist.pdf>) for AIP projects as of May 5, 2023.

35. Relocation and Real Property Acquisition.

- a. It will be guided in acquiring real property, to the greatest extent practicable under State law, by the land acquisition policies in Subpart B of 49 CFR Part 24 and will pay or reimburse property owners for necessary expenses as specified in Subpart B.
- b. It will provide a relocation assistance program offering the services described in Subpart C of 49 CFR Part 24 and fair and reasonable relocation payments and assistance to displaced persons as required in Subpart D and E of 49 CFR Part 24.
- c. It will make available within a reasonable period of time prior to displacement, comparable replacement dwellings to displaced persons in accordance with Subpart E of 49 CFR Part 24.

36. Access By Intercity Buses.

The airport owner or operator will permit, to the maximum extent practicable, intercity buses or other modes of transportation to have access to the airport; however, it has no obligation to fund special facilities for intercity buses or for other modes of transportation.

37. Disadvantaged Business Enterprises.

The sponsor shall not discriminate on the basis of race, color, national origin, or sex, in the award and performance of any DOT-assisted contract covered by 49 CFR Part 26, or in the award and performance of any concession activity contract covered by 49 CFR Part 23. In addition, the sponsor shall not discriminate on the basis of race, color, national origin or sex in the administration of its Disadvantaged Business Enterprise (DBE) and Airport Concessions Disadvantaged Business Enterprise (ACDBE) programs or the requirements of 49 CFR Parts 23 and 26. The sponsor shall take all necessary and reasonable steps under 49 CFR Parts 23 and 26 to ensure nondiscrimination in the award and administration of DOT-assisted contracts, and/or concession contracts. The sponsor's DBE and ACDBE programs, as required by 49 CFR Parts 26 and 23, and as approved by DOT, are incorporated by reference in this agreement. Implementation of these programs is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the sponsor of its failure to carry out its approved program, the Department may impose sanctions as provided for under Parts 26 and 23 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. § 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. §§ 3801-3809, 3812).

38. Hangar Construction.

If the airport owner or operator and a person who owns an aircraft agree that a hangar is to be constructed at the airport for the aircraft at the aircraft owner's expense, the airport owner or operator will grant to the aircraft owner for the hangar a long term lease that is subject to such terms and conditions on the hangar as the airport owner or operator may impose.

39. Competitive Access.

- a. If the airport owner or operator of a medium or large hub airport (as defined in 49 U.S.C. § 47102) has been unable to accommodate one or more requests by an air carrier for access to gates or other facilities at that airport in order to allow the air carrier to provide service to the airport or to expand service at the airport, the airport owner or operator shall transmit a report to the Secretary that:
 1. Describes the requests;
 2. Provides an explanation as to why the requests could not be accommodated; and
 3. Provides a time frame within which, if any, the airport will be able to accommodate the requests.
- b. Such report shall be due on either February 1 or August 1 of each year if the airport has been unable to accommodate the request(s) in the six month period prior to the applicable due date.



U.S. Department
of Transportation
Federal Aviation
Administration

Airports Division
Southern Region
Georgia, Puerto Rico, South Carolina, Virgin Islands

Atlanta Airports District Office:
1701 Columbia Ave., Suite 220
College Park, GA 30337

July 31, 2023

Amanda F Brock
County Administrator
415 South Pine Street
ex: Suite 100
Walhalla, SC 29691

Dear Ms. Brock:

The Grant Offer for the Bipartisan Infrastructure Law (BIL) - Airport Infrastructure Grant (AIG) Project No. 3-45-0016-036-2023 at Oconee County Regional Airport is attached for execution. This letter outlines the steps you must take to properly enter into this agreement and provides other useful information. Please read the conditions, special conditions, and assurances that comprise the grant offer carefully

You may not make any modification to the text, terms or conditions of the grant offer.

Steps You Must Take to Enter Into Agreement.

To properly enter into this agreement, you must do the following:

1. The governing body must give authority to execute the grant to the individual(s) signing the grant, i.e., the person signing the document must be the sponsor's authorized representative(s) (hereinafter "authorized representative").
2. The authorized representative must execute the grant by adding their electronic signature to the appropriate certificate at the end of the agreement.
3. Once the authorized representative has electronically signed the grant, the sponsor's attorney(s) will automatically receive an email notification.
4. On the **same day or after** the authorized representative has signed the grant, the sponsor's attorney(s) will add their electronic signature to the appropriate certificate at the end of the agreement.
5. If there are co-sponsors, the authorized representative(s) and sponsor's attorney(s) must follow the above procedures to fully execute the grant and finalize the process. Signatures must be obtained and finalized **no later than August 25, 2023**.
6. The fully executed grant will then be automatically sent to all parties as an email attachment.

Payment. Subject to the requirements in 2 CFR § 200.305 (Federal Payment), each payment request for reimbursement under this grant must be made electronically via the Delphi eInvoicing System. Please see the attached Grant Agreement for more information regarding the use of this System.

Project Timing. The terms and conditions of this agreement require you to complete the project without undue delay and no later than the Period of Performance end date (1,460 days from the grant execution date). We will be monitoring your progress to ensure proper stewardship of these Federal funds. We expect you to submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress. Your grant may be placed in “inactive” status if you do not make draws on a regular basis, which will affect your ability to receive future grant offers. Costs incurred after the Period of Performance ends are generally not allowable and will be rejected unless authorized by the FAA in advance.

Reporting. Until the grant is completed and closed, you are responsible for submitting formal reports as follows:

- For all grants, you must submit by December 31st of each year this grant is open:
 1. A signed/dated SF-270 (Request for Advance or Reimbursement for non-construction projects) or SF-271 or equivalent (Outlay Report and Request for Reimbursement for Construction Programs), and
 2. An SF-425 (Federal Financial Report).
- For non-construction projects, you must submit [FAA Form 5100-140, Performance Report](#) within 30 days of the end of the Federal fiscal year.
- For construction projects, you must submit [FAA Form 5370-1, Construction Progress and Inspection Report](#), within 30 days of the end of each Federal fiscal quarter.

Audit Requirements. As a condition of receiving Federal assistance under this award, you must comply with audit requirements as established under 2 CFR part 200. Subpart F requires non-Federal entities that expend \$750,000 or more in Federal awards to conduct a single or program specific audit for that year. Note that this includes Federal expenditures made under other Federal-assistance programs. Please take appropriate and necessary action to ensure your organization will comply with applicable audit requirements and standards.

Closeout. Once the project(s) is completed and all costs are determined, we ask that you work with your FAA contact indicated below to close the project without delay and submit the necessary final closeout documentation as required by your Region/Airports District Office.

FAA Contact Information. Gaethan Amedee, (404) 305-6746, Gaethan.Amedee@faa.gov is the assigned program manager for this grant and is readily available to assist you and your designated representative with the requirements stated herein.

We sincerely value your cooperation in these efforts and look forward to working with you to complete this important project.

Sincerely,


 Parks Preston (Jul 31, 2023 08:39 EDT)

Parks Preston
 Manager



U.S. Department
of Transportation
Federal Aviation
Administration

FY 2023 AIRPORT INFRASTRUCTURE GRANT

GRANT AGREEMENT

Part I - Offer

Federal Award Offer Date	July 31, 2023
Airport/Planning Area	Oconee County Regional Airport
Airport Infrastructure Grant Number	3-45-0016-036-2023
Unique Entity Identifier	LSFWNJYNWJB4
TO:	County of Oconee
	(herein called the "Sponsor")

FROM: The United States of America (acting through the Federal Aviation Administration, herein called the "FAA")

WHEREAS, the Sponsor has submitted to the FAA a Project Application dated May 5, 2023, for a grant of Federal funds for a project at or associated with the Oconee County Regional Airport, which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the Oconee County Regional Airport (herein called the "Project") consisting of the following:

Rehabilitate Taxiway A (5,500 ft) - Design

which is more fully described in the Project Application.

NOW THEREFORE, Pursuant to and for the purpose of carrying out the Infrastructure Investment and Jobs Act (Public Law 117-58) of 2021 referred to as the Bipartisan Infrastructure Law (BIL); and the representations contained in the Project Application; and in consideration of: (a) the Sponsor's adoption and ratification of the Grant Assurances attached hereto; (b) the Sponsor's acceptance of this Offer; and (c) the benefits to accrue to the United States and the public from the accomplishment of the Project and compliance with the Grant Assurance and conditions as herein provided;

THE FEDERAL AVIATION ADMINISTRATION, FOR AND ON BEHALF OF THE UNITED STATES, HEREBY OFFERS AND AGREES to pay ninety (90) % of the allowable costs incurred accomplishing the Project as the United States share of the Project.

Assistance Listings Number (Formerly CFDA Number): 20.106

This Offer is made on and SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

CONDITIONS

1. **Maximum Obligation.** The maximum obligation of the United States payable under this Offer is **\$180,875.**

The following amounts represent a breakdown of the maximum obligation for the purpose of establishing allowable amounts for any future grant amendment, which may increase the foregoing maximum obligation of the United States under the provisions of 49 U.S.C. § 47108(b):

\$ 180,875 airport development

2. **Grant Performance.** This Grant Agreement is subject to the following Federal award requirements:
 - a. **Period of Performance:**
 1. Shall start on the date the Sponsor formally accepts this Agreement and is the date signed by the last Sponsor signatory to the Agreement. The end date of the Period of Performance is 4 years (1,460 calendar days) from the date of acceptance. The Period of Performance end date shall not affect, relieve, or reduce Sponsor obligations and assurances that extend beyond the closeout of this Grant Agreement.
 2. Means the total estimated time interval between the start of an initial Federal award and the planned end date, which may include one or more funded portions or budget periods. (2 Code of Federal Regulations (CFR) § 200.1).
 - b. **Budget Period:**
 1. For this Grant is 4 years (1,460 calendar days) and follows the same start and end date as the Period of Performance provided in Paragraph 2(a)(1). Pursuant to 2 CFR § 200.403(h), a sponsor may charge to the Grant only allowable costs incurred up to the end of the Budget Period. Eligible project-related costs incurred on or after November 15, 2021 that comply with all Federal funding procurement requirements and FAA standards are allowable costs.
 2. Means the time interval from the start date of a funded portion of an award to the end date of that funded portion during which the Sponsor is authorized to expend the funds awarded, including any funds carried forward or other revisions pursuant to 2 CFR § 200.308.
 - c. **Close Out and Termination**
 1. Unless the FAA authorizes a written extension, the Sponsor must submit all Grant closeout documentation and liquidate (pay-off) all obligations incurred under this award no later than 120 calendar days after the end date of the period of performance. If the Sponsor does not submit all required closeout documentation within this time period, the FAA will proceed to close out the

grant within one year of the period of performance end date with the information available at the end of 120 days. (2 CFR § 200.344).

2. The FAA may terminate this Grant, in whole or in part, in accordance with the conditions set forth in 2 CFR § 200.340, or other Federal regulatory or statutory authorities as applicable.
3. **Ineligible or Unallowable Costs.** The Sponsor must not include any costs in the project that the FAA has determined to be ineligible or unallowable.
4. **Indirect Costs - Sponsor.** The Sponsor may charge indirect costs under this award by applying the indirect cost rate identified in the project application as accepted by the FAA, to allowable costs for Sponsor direct salaries and wages.
5. **Determining the Final Federal Share of Costs.** The United States' share of allowable project costs will be made in accordance with 49 U.S.C. § 47109, the regulations, policies, and procedures of the Secretary, and any superseding legislation. Final determination of the United States' share will be based upon the final audit of the total amount of allowable project costs and settlement will be made for any upward or downward adjustments to the Federal share of costs.
6. **Completing the Project Without Delay and in Conformance with Requirements.** The Sponsor must carry out and complete the project without undue delays and in accordance with this Agreement, BIL (Public Law 117-58), the regulations, and the Secretary of Transportation's ("Secretary's") policies and procedures. Per 2 CFR § 200.308, the Sponsor agrees to report and request prior FAA approval for any disengagement from performing the project that exceeds three months or a 25 percent reduction in time devoted to the project. The report must include a reason for the project stoppage. The Sponsor also agrees to comply with the grant assurances, which are part of this Agreement.
7. **Amendments or Withdrawals before Grant Acceptance.** The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the Sponsor.
8. **Offer Expiration Date.** This offer will expire and the United States will not be obligated to pay any part of the costs of the project unless this offer has been accepted by the Sponsor on or before August 25, 2023, or such subsequent date as may be prescribed in writing by the FAA.
9. **Improper Use of Federal Funds.** The Sponsor must take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner for any project upon which Federal funds have been expended. For the purposes of this Grant Agreement, the term "Federal funds" means funds however used or dispersed by the Sponsor, that were originally paid pursuant to this or any other Federal grant agreement. The Sponsor must obtain the approval of the Secretary as to any determination of the amount of the Federal share of such funds. The Sponsor must return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. The Sponsor must furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share require advance approval by the Secretary.

10. **United States Not Liable for Damage or Injury.** The United States is not responsible or liable for damage to property or injury to persons which may arise from, or be incident to, compliance with this Grant Agreement.
11. **System for Award Management (SAM) Registration and Unique Entity Identifier (UEI).**
- a. Requirement for System for Award Management (SAM): Unless the Sponsor is exempted from this requirement under 2 CFR § 25.110, the Sponsor must maintain the currency of its information in the SAM until the Sponsor submits the final financial report required under this Grant, or receives the final payment, whichever is later. This requires that the Sponsor review and update the information at least annually after the initial registration and more frequently if required by changes in information or another award term. Additional information about registration procedures may be found at the SAM website (currently at <http://www.sam.gov>).
 - b. Unique entity identifier (UEI) means a 12-character alpha-numeric value used to identify a specific commercial, nonprofit or governmental entity. A UEI may be obtained from SAM.gov at <https://sam.gov/content/entity-registration>.
12. **Electronic Grant Payment(s).** Unless otherwise directed by the FAA, the Sponsor must make each payment request under this Agreement electronically via the Delphi invoicing System for Department of Transportation (DOT) Financial Assistance Awardees.
13. **Informal Letter Amendment of BIL Projects.** If, during the life of the project, the FAA determines that the maximum grant obligation of the United States exceeds the expected needs of the Sponsor by \$25,000 or five percent (5%), whichever is greater, the FAA can issue a letter amendment to the Sponsor unilaterally reducing the maximum obligation.
- The FAA can, subject to the availability of Federal funds, also issue a letter to the Sponsor increasing the maximum obligation if there is an overrun in the total actual eligible and allowable project costs to cover the amount of the overrun provided it will not exceed the statutory limitations for grant amendments. The FAA's authority to increase the maximum obligation does not apply to the "planning" component of Condition No. 1, Maximum Obligation.
- The FAA can also issue an informal letter amendment that modifies the grant description to correct administrative errors or to delete work items if the FAA finds it advantageous and in the best interests of the United States.
- An informal letter amendment has the same force and effect as a formal grant amendment.
14. **Air and Water Quality.** The Sponsor is required to comply with all applicable air and water quality standards for all projects in this grant. If the Sponsor fails to comply with this requirement, the FAA may suspend, cancel, or terminate this Grant Agreement.
15. **Financial Reporting and Payment Requirements.** The Sponsor will comply with all Federal financial reporting requirements and payment requirements, including submittal of timely and accurate reports.
16. **Buy American.** Unless otherwise approved in advance by the FAA, in accordance with 49 U.S.C. § 50101, the Sponsor will not acquire or permit any contractor or subcontractor to acquire any steel or manufactured products produced outside the United States to be used for any project

for which funds are provided under this Grant. The Sponsor will include a provision implementing Buy American in every contract and subcontract awarded under this Grant.

17. **Build America, Buy American.** The sponsor must comply with the requirements under the Build America, Buy America Act (Public Law 117-58).
18. **Maximum Obligation Increase.** In accordance with 49 U.S.C. § 47108(b)(3), as amended, the maximum obligation of the United States, as stated in Condition No. 1, Maximum Obligation, of this Grant Offer:
 - a. May not be increased for a planning project;
 - b. May be increased by not more than 15 percent for development projects if funds are available;
 - c. May be increased by not more than the greater of the following for a land project, if funds are available:
 1. 15 percent; or
 2. 25 percent of the total increase in allowable project costs attributable to acquiring an interest in the land.

If the sponsor requests an increase, any eligible increase in funding will be subject to the United States Government share as provided in BIL (Public Law 117-58), or other superseding legislation if applicable, for the fiscal year appropriation with which the increase is funded. The FAA is not responsible for the same Federal share provided herein for any amount increased over the initial grant amount. The FAA may adjust the Federal share as applicable through an informal letter of amendment.

19. **Audits for Sponsors.**

PUBLIC SPONSORS. The Sponsor must provide for a Single Audit or program-specific audit in accordance with 2 CFR Part 200. The Sponsor must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse's Internet Data Entry System at <http://harvester.census.gov/facweb/>. Upon request of the FAA, the Sponsor shall provide one copy of the completed audit to the FAA. Sponsors that expend less than \$750,000 in Federal awards and are exempt from Federal audit requirements must make records available for review or audit by the appropriate Federal agency officials, State, and Government Accountability Office. The FAA and other appropriate Federal agencies may request additional information to meet all Federal audit requirements.

20. **Suspension or Debarment.** When entering into a "covered transaction" as defined by 2 CFR § 180.200, the Sponsor must:
 - a. Verify the non-Federal entity is eligible to participate in this Federal program by:
 1. Checking the excluded parties list system (EPLS) as maintained within the System for Award Management (SAM) to determine if the non-Federal entity is excluded or disqualified; or
 2. Collecting a certification statement from the non-Federal entity attesting they are not excluded or disqualified from participating; or

3. Adding a clause or condition to covered transactions attesting the individual or firm are not excluded or disqualified from participating.
- b. Require prime contractors to comply with 2 CFR § 180.330 when entering into lower-tier transactions with their contractors and sub-contractors.
- c. Immediately disclose in writing to the FAA whenever (1) the Sponsor learns they have entered into a covered transaction with an ineligible entity or (2) the Public Sponsor suspends or debar a contractor, person, or entity.

21. Ban on Texting While Driving.

- a. In accordance with Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the Sponsor is encouraged to:
 1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to a grant or subgrant.
 2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:
 - i. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
 - ii. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.
- b. The Sponsor must insert the substance of this clause on banning texting while driving in all subgrants, contracts, and subcontracts funded with this Grant.

22. Trafficking in Persons.

- a. *Posting of contact information.*
 1. The Sponsor must post the contact information of the national human trafficking hotline (including options to reach out to the hotline such as through phone, text, or TTY) in all public airport restrooms.
- b. *Provisions applicable to a recipient that is a private entity.*
 1. You as the recipient, your employees, subrecipients under this Grant, and subrecipients' employees may not:
 - i. Engage in severe forms of trafficking in persons during the period of time that the Grant and applicable conditions are in effect;
 - ii. Procure a commercial sex act during the period of time that the Grant and applicable conditions are in effect; or
 - iii. Use forced labor in the performance of the Grant or any subgrants under this Grant.
 2. We as the Federal awarding agency, may unilaterally terminate this Grant, without penalty, if you or a subrecipient that is a private entity –

- i. Is determined to have violated a prohibition in paragraph (a) of this Grant Condition; or
 - ii. Has an employee who is determined by the agency official authorized to terminate the Grant to have violated a prohibition in paragraph (a) of this Grant Condition through conduct that is either –
 - a) Associated with performance under this Grant; or
 - b) Imputed to you or the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, “OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement),” as implemented by our agency at 2 CFR Part 1200.
- c. *Provision applicable to a recipient other than a private entity.* We as the Federal awarding agency may unilaterally terminate this Grant, without penalty, if a subrecipient that is a private entity –
 - 1. Is determined to have violated an applicable prohibition in paragraph (a) of this Grant Condition; or
 - 2. Has an employee who is determined by the agency official authorized to terminate the Grant to have violated an applicable prohibition in paragraph (a) of this Grant Condition through conduct that is either –
 - i. Associated with performance under this Grant; or
 - ii. Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, “OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement),” as implemented by our agency at 2 CFR Part 1200.
- d. *Provisions applicable to any recipient.*
 - 1. You must inform us immediately of any information you receive from any source alleging a violation of a prohibition in paragraph (a) of this Grant Condition.
 - 2. Our right to terminate unilaterally that is described in paragraph (a) or (b) of this Grant Condition:
 - i. Implements section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended [22 U.S.C. § 7104(g)], and
 - ii. Is in addition to all other remedies for noncompliance that are available to us under this Grant.
 - 3. You must include the requirements of paragraph (a) of this Grant Condition in any subgrant you make to a private entity.
- e. *Definitions.* For purposes of this Grant Condition:
 - 1. “Employee” means either:

- i. An individual employed by you or a subrecipient who is engaged in the performance of the project or program under this Grant; or
 - ii. Another person engaged in the performance of the project or program under this Grant and not compensated by you including, but not limited to, a volunteer or individual whose services are contributed by a third party as an in-kind contribution toward cost sharing or matching requirements.
 - 2. "Force labor" means labor obtained by any of the following methods: the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.
 - 3. "Private entity":
 - i. Means any entity other than a State, local government, Indian tribe, or foreign public entity, as those terms are defined in 2 CFR § 175.25.
 - ii. Includes:
 - a) A nonprofit organization, including any nonprofit institute of higher education, hospital, or tribal organization other than one included in the definition of Indian tribe at 2 CFR § 175.25(b).
 - b) A for-profit organization.
 - 4. "Severe forms of trafficking in persons," "commercial sex act," and "coercion" have the meanings given at section 103 of the TVPA, as amended (22 U.S.C. § 7102).
23. **BIL Funded Work Included in a PFC Application.** Within 120 days of acceptance of this Grant Agreement, the Sponsor must submit to the FAA an amendment to any approved Passenger Facility Charge (PFC) application that contains an approved PFC project also covered under this Grant Agreement as described in the project application. The airport sponsor may not make any expenditure under this Grant Agreement until project work addressed under this Grant Agreement is removed from an approved PFC application by amendment.
24. **Exhibit "A" Property Map.** The Exhibit "A" Property Map dated [05/05/2023], is incorporated herein by reference or is submitted with the project application and made part of this Grant Agreement.
25. **Employee Protection from Reprisal.**
- a. Prohibition of Reprisals
 - 1. In accordance with 41 U.S.C. § 4712, an employee of a Sponsor, grantee, subgrantee, contractor, or subcontractor may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in sub-paragraph (a)(2) below, information that the employee reasonably believes is evidence of:
 - i. Gross mismanagement of a Federal grant;
 - ii. Gross waste of Federal funds;

- iii. An abuse of authority relating to implementation or use of Federal funds;
 - iv. A substantial and specific danger to public health or safety; or
 - v. A violation of law, rule, or regulation related to a Federal grant.
2. Persons and bodies covered. The persons and bodies to which a disclosure by an employee is covered are as follows:
- i. A member of Congress or a representative of a committee of Congress;
 - ii. An Inspector General;
 - iii. The Government Accountability Office;
 - iv. A Federal employee responsible for contract or grant oversight or management at the relevant agency;
 - v. A court or grand jury;
 - vi. A management official or other employee of the Sponsor, contractor, or subcontractor who has the responsibility to investigate, discover, or address misconduct; or
 - vii. An authorized official of the Department of Justice or other law enforcement agency.
- b. Investigation of Complaints.
- 1. Submission of Complaint. A person who believes that they have been subjected to a reprisal prohibited by paragraph (a) of this Condition may submit a complaint regarding the reprisal to the Office of Inspector General (OIG) for the U.S. Department of Transportation.
 - 2. Time Limitation for Submittal of a Complaint. A complaint may not be brought under this subsection more than three years after the date on which the alleged reprisal took place.
 - 3. Required Actions of the Inspector General. Actions, limitations, and exceptions of the Inspector General's office are established under 41 U.S.C. § 4712(b).
- c. Remedy and Enforcement Authority.
- 1. Assumption of Rights to Civil Remedy. Upon receipt of an explanation of a decision not to conduct or continue an investigation by the OIG, the person submitting a complaint assumes the right to a civil remedy under 41 U.S.C. § 4712(c)(2).
26. **Prohibited Telecommunications.** Sponsor agrees to comply with mandatory standards and policies relating to use and procurement of certain telecommunications and video surveillance services or equipment in compliance with the National Defense Authorization Act [Public Law 115-232 § 889(f)(1)] and 2 CFR § 200.216.

SPECIAL CONDITIONS

27. **Buy American Executive Orders.** The Sponsor agrees to abide by applicable Executive Orders in effect at the time this Grant Agreement is executed, including Executive Order 14005, Ensuring the Future Is Made in All of America by All of America's Workers.
28. **Design Grant.** This Grant Agreement is being issued in order to complete the design of the project. The Sponsor understands and agrees that within 2 years after the design is completed that the Sponsor will accept, subject to the availability of the amount of Federal funding identified in the Airport Capital Improvement Plan (ACIP), a grant to complete the construction of the project in order to provide a useful and useable unit of work. The Sponsor also understands that if the FAA has provided Federal funding to complete the design for the project, and the Sponsor has not completed the design within four (4) years from the execution of this Grant Agreement, the FAA may suspend or terminate grants related to the design.
29. **Plans and Specifications Prior to Bidding.** The Sponsor agrees that it will submit plans and specifications for FAA review prior to advertising for bids.
30. **Plans and Specifications Approval Based Upon Certification.** The FAA and the Sponsor agree that the FAA's approval of the Sponsor's Plans and Specification is based primarily upon the Sponsor's certification to carry out the project in accordance with policies, standards, and specifications approved by the FAA. The Sponsor understands that:
 - a. The Sponsor's certification does not relieve the Sponsor of the requirement to obtain prior FAA approval for modifications to any AIP standards or to notify the FAA of any limitations to competition within the project;
 - b. The FAA's acceptance of a Sponsor's certification does not limit the FAA from reviewing appropriate project documentation for the purpose of validating the certification statements; and
 - c. If the FAA determines that the Sponsor has not complied with their certification statements, the FAA will review the associated project costs to determine whether such costs are allowable under this Grant.
31. **Useable unit of work for companion grants.** This grant funds a portion 54.67% of the project. The sponsor agrees that it will accept a companion grant #3-45-0016-035-2023 to fund an additional portion 45.33% of the project. The sponsor further agrees that the companion grants, together with other funding sources if necessary, will result in a complete, safe, useful, and useable unit of work per the project description. The FAA makes no commitment of funding beyond the Sponsor's available allocated funds pursuant to law. If the sponsor does not accept the companion grant, the FAA has the option to close this grant and recover the funds.

The Sponsor's acceptance of this Offer and ratification and adoption of the Project Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Project and compliance with the Grant Assurances, terms, and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.¹

**UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION**

Parks Preston
Parks Preston (Jul 31, 2023 08:39 EDT)
(Signature)

Parks Preston
(Typed Name)

Manager
(Title of FAA Official)

¹ Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer, and does hereby accept this Offer and by such acceptance agrees to comply with all of the Grant Assurances, terms, and conditions in this Offer and in the Project Application.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.²

Dated _____

County of Oconee

(Name of Sponsor)

(Signature of Sponsor's Authorized Official)

By: _____
(Typed Name of Sponsor's Authorized Official)

Title: _____
(Title of Sponsor's Authorized Official)

² Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

CERTIFICATE OF SPONSOR'S ATTORNEY

I, _____, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of South Carolina. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative, who has been duly authorized to execute this Grant Agreement, which is in all respects due and proper and in accordance with the laws of the said State; the Infrastructure Investment and Jobs Act (Public Law 117-58) of 2021 referred to as the Bipartisan Infrastructure Law (BIL), Division J, Title VIII; and the representations contained in the Project Application. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Please read the following information: By signing this document, you are agreeing that you have reviewed the following consumer disclosure information and consent to transact business using electronic communications, to receive notices and disclosures electronically, and to utilize electronic signatures in lieu of using paper documents. You are not required to receive notices and disclosures or sign documents electronically. If you prefer not to do so, you may request to receive paper copies and withdraw your consent at any time.

I declare under penalty of perjury that the foregoing is true and correct.³

Dated at _____

By: _____
(Signature of Sponsor's Attorney)

³ Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. § 1001 (False Statements) and could subject you to fines, imprisonment, or both.

ASSURANCES

AIRPORT SPONSORS

A. General.

1. These assurances shall be complied with in the performance of grant agreements for airport development, airport planning, and noise compatibility program grants for airport sponsors.
2. These assurances are required to be submitted as part of the project application by sponsors requesting funds under the provisions of Public Law 117-58, Division J, Title VIII, as amended. As used herein, the term "public agency sponsor" means a public agency with control of a public-use airport; the term "private sponsor" means a private owner of a public-use airport; and the term "sponsor" includes both public agency sponsors and private sponsors.
3. Upon acceptance of this grant offer by the sponsor, these assurances are incorporated in and become part of this Grant Agreement.

B. Duration and Applicability.

1. **Airport development or Noise Compatibility Program Projects Undertaken by a Public Agency Sponsor.**

The terms, conditions and assurances of this Grant Agreement shall remain in full force and effect throughout the useful life of the facilities developed or equipment acquired for an airport development or noise compatibility program project, or throughout the useful life of the project items installed within a facility under a noise compatibility program project, but in any event not to exceed twenty (20) years from the date of acceptance of a grant offer of Federal funds for the project. However, there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport. There shall be no limit on the duration of the terms, conditions, and assurances with respect to real property acquired with federal funds. Furthermore, the duration of the Civil Rights assurance shall be specified in the assurances.

2. **Airport Development or Noise Compatibility Projects Undertaken by a Private Sponsor.**

The preceding paragraph (1) also applies to a private sponsor except that the useful life of project items installed within a facility or the useful life of the facilities developed or equipment acquired under an airport development or noise compatibility program project shall be no less than ten (10) years from the date of acceptance of federal aid for the project.

3. **Airport Planning Undertaken by a Sponsor.**

Unless otherwise specified in this Grant Agreement, only Assurances 1, 2, 3, 5, 6, 13, 18, 23, 25, 30, 32, 33, 34, and 37 in Section C apply to planning projects. The terms, conditions, and assurances of this Grant Agreement shall remain in full force and effect during the life of the project; there shall be no limit on the

duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport.

C. Sponsor Certification.

The sponsor hereby assures and certifies, with respect to this grant that:

1. General Federal Requirements

It will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance, and use of Federal funds for this Grant including but not limited to the following:

FEDERAL LEGISLATION

- a. 49, U.S.C. subtitle VII, as amended.
- b. Davis-Bacon Act, as amended — 40 U.S.C. §§ 3141-3144, 3146, and 3147, et seq.¹
- c. Federal Fair Labor Standards Act - 29 U.S.C. § 201, et seq.
- d. Hatch Act – 5 U.S.C. § 1501, et seq.²
- e. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, 42 U.S.C. § 4601, et seq.^{1, 2}
- f. National Historic Preservation Act of 1966 – Section 106 - 54 U.S.C. § 306108.1.¹
- g. Archeological and Historic Preservation Act of 1974 - 54 U.S.C. § 312501, et seq.¹
- h. Native Americans Grave Repatriation Act - 25 U.S.C. § 3001, et seq.
- i. Clean Air Act, P.L. 90-148, as amended - 42 U.S.C. § 7401, et seq.
- j. Coastal Zone Management Act, P.L. 92-583, as amended - 16 U.S.C. § 1451, et seq.
- k. Flood Disaster Protection Act of 1973 – Section 102(a) - 42 U.S.C. § 4012a.¹
- l. 49 U.S.C. § 303, (formerly known as Section 4(f))
- m. Rehabilitation Act of 1973 - 29 U.S.C. § 794.
- n. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252) (prohibits discrimination on the basis of race, color, national origin);
- o. Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 et seq.) (prohibits discrimination on the basis of disability).
- p. Age Discrimination Act of 1975 - 42 U.S.C. § 6101, et seq.
- q. American Indian Religious Freedom Act, P.L. 95-341, as amended.
- r. Architectural Barriers Act of 1968, as amended - 42 U.S.C. § 4151, et seq.¹
- s. Powerplant and Industrial Fuel Use Act of 1978 – Section 403 - 42 U.S.C. § 8373.¹
- t. Contract Work Hours and Safety Standards Act - 40 U.S.C. § 3701, et seq.¹
- u. Copeland Anti-kickback Act - 18 U.S.C. § 874.¹
- v. National Environmental Policy Act of 1969 - 42 U.S.C. § 4321, et seq.¹

- w. Wild and Scenic Rivers Act, P.L. 90-542, as amended – 16 U.S.C. § 1271, et seq.
- x. Single Audit Act of 1984 - 31 U.S.C. § 7501, et seq.²
- y. Drug-Free Workplace Act of 1988 - 41 U.S.C. §§ 8101 through 8105.
- z. The Federal Funding Accountability and Transparency Act of 2006, as amended (Pub. L. 109-282, as amended by section 6202 of Pub. L. 110-252).
- aa. Civil Rights Restoration Act of 1987, P.L. 100-259.
- bb. Build America, Buy America Act, P.L. 117-58, Title IX.

EXECUTIVE ORDERS

- a. Executive Order 11246 – Equal Employment Opportunity¹
- b. Executive Order 11990 – Protection of Wetlands
- c. Executive Order 11998 – Flood Plain Management
- d. Executive Order 12372 – Intergovernmental Review of Federal Programs
- e. Executive Order 12699 – Seismic Safety of Federal and Federally Assisted New Building Construction¹
- f. Executive Order 12898 – Environmental Justice
- g. Executive Order 13166 – Improving Access to Services for Persons with Limited English Proficiency
- h. Executive Order 13985 – Executive Order on Advancing Racial Equity and Support for Underserved Communities Through the Federal Government
- i. Executive Order 13988 – Preventing and Combating Discrimination on the Basis of Gender Identity or Sexual Orientation
- j. Executive Order 14005 – Ensuring the Future is Made in all of America by All of America’s Workers
- k. Executive Order 14008 – Tackling the Climate Crisis at Home and Abroad

FEDERAL REGULATIONS

- a. 2 CFR Part 180 – OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement).
- b. 2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.^{4, 5}
- c. 2 CFR Part 1200 – Nonprocurement Suspension and Debarment.
- d. 14 CFR Part 13 – Investigative and Enforcement Procedures.
- e. 14 CFR Part 16 – Rules of Practice for Federally-Assisted Airport Enforcement Proceedings.
- f. 14 CFR Part 150 – Airport Noise Compatibility Planning.
- g. 28 CFR Part 35 – Nondiscrimination on the Basis of Disability in State and Local Government Services.

- h. 28 CFR § 50.3 – U.S. Department of Justice Guidelines for the Enforcement of Title VI of the Civil Rights Act of 1964.
- i. 29 CFR Part 1 – Procedures for Predetermination of Wage Rates.¹
- j. 29 CFR Part 3 – Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States.¹
- k. 29 CFR Part 5 – Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction (Also Labor Standards Provisions Applicable to Nonconstruction Contracts Subject to the Contract Work Hours and Safety Standards Act).¹
- l. 41 CFR Part 60 – Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and Federally-assisted contracting requirements).¹
- m. 49 CFR Part 20 – New Restrictions on Lobbying.
- n. 49 CFR Part 21 – Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964.
- o. 49 CFR Part 23 – Participation by Disadvantage Business Enterprise in Airport Concessions.
- p. 49 CFR Part 24 – Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally-Assisted Programs.^{1, 2}
- q. 49 CFR Part 26 – Participation by Disadvantaged Business Enterprises in Department of Transportation Financial Assistance Programs.
- r. 49 CFR Part 27 – Nondiscrimination on the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance.¹
- s. 49 CFR Part 28 – Enforcement of Nondiscrimination on the Basis of Handicap in Programs or Activities Conducted by the Department of Transportation.
- t. 49 CFR Part 30 – Denial of Public Works Contracts to Suppliers of Goods and Services of Countries That Deny Procurement Market Access to U.S. Contractors.
- u. 49 CFR Part 32 – Governmentwide Requirements for Drug-Free Workplace (Financial Assistance).
- v. 49 CFR Part 37 – Transportation Services for Individuals with Disabilities (ADA).
- w. 49 CFR Part 38 – Americans with Disabilities Act (ADA) Accessibility Specifications for Transportation Vehicles.
- x. 49 CFR Part 41 – Seismic Safety.

FOOTNOTES TO ASSURANCE (C)(1)

- ¹ These laws do not apply to airport planning sponsors.
- ² These laws do not apply to private sponsors.
- ³ 2 CFR Part 200 contains requirements for State and Local Governments receiving Federal assistance. Any requirement levied upon State and Local Governments by this regulation shall apply where applicable to private sponsors receiving Federal assistance under Title 49, United States Code.
- ⁴ Cost principles established in 2 CFR part 200 subpart E must be used as guidelines for determining the eligibility of specific types of expenses.

- 5 Audit requirements established in 2 CFR part 200 subpart F are the guidelines for audits.

SPECIFIC ASSURANCES

Specific assurances required to be included in grant agreements by any of the above laws, regulations or circulars are incorporated by reference in this Grant Agreement.

2. Responsibility and Authority of the Sponsor.

a. Public Agency Sponsor:

It has legal authority to apply for this Grant, and to finance and carry out the proposed project; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

b. Private Sponsor:

It has legal authority to apply for this Grant and to finance and carry out the proposed project and comply with all terms, conditions, and assurances of this Grant Agreement. It shall designate an official representative and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with this application; and to provide such additional information as may be required.

3. Sponsor Fund Availability.

It has sufficient funds available for that portion of the project costs which are not to be paid by the United States. It has sufficient funds available to assure operation and maintenance of items funded under this Grant Agreement which it will own or control.

4. Good Title.

- a. It, a public agency or the Federal government, holds good title, satisfactory to the Secretary, to the landing area of the airport or site thereof, or will give assurance satisfactory to the Secretary that good title will be acquired.
- b. For noise compatibility program projects to be carried out on the property of the sponsor, it holds good title satisfactory to the Secretary to that portion of the property upon which Federal funds will be expended or will give assurance to the Secretary that good title will be obtained.

5. Preserving Rights and Powers.

- a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in this Grant Agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish or modify any outstanding rights or claims of right of others which would interfere with such

performance by the sponsor. This shall be done in a manner acceptable to the Secretary.

- b. Subject to the FAA Act of 2018, Public Law 115-254, Section 163, it will not sell, lease, encumber, or otherwise transfer or dispose of any part of its title or other interests in the property shown on Exhibit A to this application or, for a noise compatibility program project, that portion of the property upon which Federal funds have been expended, for the duration of the terms, conditions, and assurances in this Grant Agreement without approval by the Secretary. If the transferee is found by the Secretary to be eligible under Title 49, United States Code, to assume the obligations of this Grant Agreement and to have the power, authority, and financial resources to carry out all such obligations, the sponsor shall insert in the contract or document transferring or disposing of the sponsor's interest, and make binding upon the transferee all of the terms, conditions, and assurances contained in this Grant Agreement.
- c. For all noise compatibility program projects which are to be carried out by another unit of local government or are on property owned by a unit of local government other than the sponsor, it will enter into an agreement with that government. Except as otherwise specified by the Secretary, that agreement shall obligate that government to the same terms, conditions, and assurances that would be applicable to it if it applied directly to the FAA for a grant to undertake the noise compatibility program project. That agreement and changes thereto must be satisfactory to the Secretary. It will take steps to enforce this agreement against the local government if there is substantial non-compliance with the terms of the agreement.
- d. For noise compatibility program projects to be carried out on privately owned property, it will enter into an agreement with the owner of that property which includes provisions specified by the Secretary. It will take steps to enforce this agreement against the property owner whenever there is substantial non-compliance with the terms of the agreement.
- e. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with these assurances for the duration of these assurances.
- f. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to ensure that the airport will be operated and maintained in accordance with Title 49, United States Code, the regulations and the terms, conditions and assurances in this Grant Agreement and shall ensure that such arrangement also requires compliance therewith.
- g. Sponsors of commercial service airports will not permit or enter into any arrangement that results in permission for the owner or tenant of a property used as a residence, or zoned for residential use, to taxi an aircraft between that property and any location on airport. Sponsors of general aviation airports entering into any arrangement that results in permission for the owner of

residential real property adjacent to or near the airport must comply with the requirements of 49 U.S.C. § 47107(s) and the sponsor assurances.

6. Consistency with Local Plans.

The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport.

7. Consideration of Local Interest.

It has given fair consideration to the interest of communities in or near where the project may be located.

8. Consultation with Users.

In making a decision to undertake any airport development project under Title 49, United States Code, it has undertaken reasonable consultations with affected parties using the airport at which project is proposed.

9. Public Hearings.

In projects involving the location of an airport, an airport runway, or a major runway extension, it has afforded the opportunity for public hearings for the purpose of considering the economic, social, and environmental effects of the airport or runway location and its consistency with goals and objectives of such planning as has been carried out by the community and it shall, when requested by the Secretary, submit a copy of the transcript of such hearings to the Secretary. Further, for such projects, it has on its management board either voting representation from the communities where the project is located or has advised the communities that they have the right to petition the Secretary concerning a proposed project.

10. Metropolitan Planning Organization.

In projects involving the location of an airport, an airport runway, or a major runway extension at a medium or large hub airport, the sponsor has made available to and has provided upon request to the metropolitan planning organization in the area in which the airport is located, if any, a copy of the proposed amendment to the airport layout plan to depict the project and a copy of any airport master plan in which the project is described or depicted.

11. Pavement Preventive Maintenance.

With respect to a project approved after January 1, 1995, for the replacement or reconstruction of pavement at the airport, it assures or certifies that it has implemented an effective airport pavement maintenance-management program and it assures that it will use such program for the useful life of any pavement constructed, reconstructed or repaired with Federal financial assistance at the airport. It will provide such reports on pavement condition and pavement management programs as the Secretary determines may be useful.

12. Terminal Development Prerequisites.

For projects which include terminal development at a public use airport, as defined in Title 49, it has, on the date of submittal of the project grant application, all the safety equipment required for certification of such airport under 49 U.S.C. § 44706, and all the security

equipment required by rule or regulation, and has provided for access to the passenger enplaning and deplaning area of such airport to passengers enplaning and deplaning from aircraft other than air carrier aircraft.

13. Accounting System, Audit, and Record Keeping Requirements.

- a. It shall keep all project accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of this Grant, the total cost of the project in connection with which this Grant is given or used, and the amount or nature of that portion of the cost of the project supplied by other sources, and such other financial records pertinent to the project. The accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the Single Audit Act of 1984.
- b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to this Grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a grant or relating to the project in connection with which this Grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United States not later than six (6) months following the close of the fiscal year for which the audit was made.

14. Minimum Wage Rates.

It shall include, in all contracts in excess of \$2,000 for work on any projects funded under this Grant Agreement which involve labor, provisions establishing minimum rates of wages, to be predetermined by the Secretary of Labor under 40 U.S.C. §§ 3141-3144, 3146, and 3147, Public Building, Property, and Works), which contractors shall pay to skilled and unskilled labor, and such minimum rates shall be stated in the invitation for bids and shall be included in proposals or bids for the work.

15. Veteran's Preference.

It shall include in all contracts for work on any project funded under this Grant Agreement which involve labor, such provisions as are necessary to insure that, in the employment of labor (except in executive, administrative, and supervisory positions), preference shall be given to Vietnam era veterans, Persian Gulf veterans, Afghanistan-Iraq war veterans, disabled veterans, and small business concerns owned and controlled by disabled veterans as defined in 49 U.S.C. § 47112. However, this preference shall apply only where the individuals are available and qualified to perform the work to which the employment relates.

16. Conformity to Plans and Specifications.

It will execute the project subject to plans, specifications, and schedules approved by the Secretary. Such plans, specifications, and schedules shall be submitted to the Secretary prior to commencement of site preparation, construction, or other performance under this Grant Agreement, and, upon approval of the Secretary, shall be incorporated into this Grant Agreement. Any modification to the approved plans, specifications, and schedules shall also be subject to approval of the Secretary, and incorporated into this Grant Agreement.

17. Construction Inspection and Approval.

It will provide and maintain competent technical supervision at the construction site throughout the project to assure that the work conforms to the plans, specifications, and schedules approved by the Secretary for the project. It shall subject the construction work on any project contained in an approved project application to inspection and approval by the Secretary and such work shall be in accordance with regulations and procedures prescribed by the Secretary. Such regulations and procedures shall require such cost and progress reporting by the sponsor or sponsors of such project as the Secretary shall deem necessary.

18. Planning Projects.

In carrying out planning projects:

- a. It will execute the project in accordance with the approved program narrative contained in the project application or with the modifications similarly approved.
- b. It will furnish the Secretary with such periodic reports as required pertaining to the planning project and planning work activities.
- c. It will include in all published material prepared in connection with the planning project a notice that the material was prepared under a grant provided by the United States.
- d. It will make such material available for examination by the public, and agrees that no material prepared with funds under this project shall be subject to copyright in the United States or any other country.
- e. It will give the Secretary unrestricted authority to publish, disclose, distribute, and otherwise use any of the material prepared in connection with this grant.
- f. It will grant the Secretary the right to disapprove the sponsor's employment of specific consultants and their subcontractors to do all or any part of this project as well as the right to disapprove the proposed scope and cost of professional services.
- g. It will grant the Secretary the right to disapprove the use of the sponsor's employees to do all or any part of the project.
- h. It understands and agrees that the Secretary's approval of this project grant or the Secretary's approval of any planning material developed as part of this grant does not constitute or imply any assurance or commitment on the part of the Secretary to approve any pending or future application for a Federal airport grant.

19. Operation and Maintenance.

- a. The airport and all facilities which are necessary to serve the aeronautical users of the airport, other than facilities owned or controlled by the United States, shall be operated at all times in a safe and serviceable condition and in accordance with the minimum standards as may be required or prescribed by applicable Federal, state and local agencies for maintenance and operation. It will not cause or permit any activity or action thereon which would interfere

with its use for airport purposes. It will suitably operate and maintain the airport and all facilities thereon or connected therewith, with due regard to climatic and flood conditions. Any proposal to temporarily close the airport for non-aeronautical purposes must first be approved by the Secretary. In furtherance of this assurance, the sponsor will have in effect arrangements for:

1. Operating the airport's aeronautical facilities whenever required;
 2. Promptly marking and lighting hazards resulting from airport conditions, including temporary conditions; and
 3. Promptly notifying aviators of any condition affecting aeronautical use of the airport. Nothing contained herein shall be construed to require that the airport be operated for aeronautical use during temporary periods when snow, flood, or other climatic conditions interfere with such operation and maintenance. Further, nothing herein shall be construed as requiring the maintenance, repair, restoration, or replacement of any structure or facility which is substantially damaged or destroyed due to an act of God or other condition or circumstance beyond the control of the sponsor.
- b. It will suitably operate and maintain noise compatibility program items that it owns or controls upon which Federal funds have been expended.

20. Hazard Removal and Mitigation.

It will take appropriate action to assure that such terminal airspace as is required to protect instrument and visual operations to the airport (including established minimum flight altitudes) will be adequately cleared and protected by removing, lowering, relocating, marking, or lighting or otherwise mitigating existing airport hazards and by preventing the establishment or creation of future airport hazards.

21. Compatible Land Use.

It will take appropriate action, to the extent reasonable, including the adoption of zoning laws, to restrict the use of land adjacent to or in the immediate vicinity of the airport to activities and purposes compatible with normal airport operations, including landing and takeoff of aircraft. In addition, if the project is for noise compatibility program implementation, it will not cause or permit any change in land use, within its jurisdiction, that will reduce its compatibility, with respect to the airport, of the noise compatibility program measures upon which Federal funds have been expended.

22. Economic Nondiscrimination.

- a. It will make the airport available as an airport for public use on reasonable terms and without unjust discrimination to all types, kinds and classes of aeronautical activities, including commercial aeronautical activities offering services to the public at the airport.
- b. In any agreement, contract, lease, or other arrangement under which a right or privilege at the airport is granted to any person, firm, or corporation to conduct or to engage in any aeronautical activity for furnishing services to the public at the airport, the sponsor will insert and enforce provisions requiring the contractor to:

1. Furnish said services on a reasonable, and not unjustly discriminatory, basis to all users thereof, and
 2. Charge reasonable, and not unjustly discriminatory, prices for each unit or service, provided that the contractor may be allowed to make reasonable and nondiscriminatory discounts, rebates, or other similar types of price reductions to volume purchasers.
- c. Each fixed-based operator at the airport shall be subject to the same rates, fees, rentals, and other charges as are uniformly applicable to all other fixed-based operators making the same or similar uses of such airport and utilizing the same or similar facilities.
 - d. Each air carrier using such airport shall have the right to service itself or to use any fixed-based operator that is authorized or permitted by the airport to serve any air carrier at such airport.
 - e. Each air carrier using such airport (whether as a tenant, non-tenant, or subtenant of another air carrier tenant) shall be subject to such nondiscriminatory and substantially comparable rules, regulations, conditions, rates, fees, rentals, and other charges with respect to facilities directly and substantially related to providing air transportation as are applicable to all such air carriers which make similar use of such airport and utilize similar facilities, subject to reasonable classifications such as tenants or non-tenants and signatory carriers and non-signatory carriers. Classification or status as tenant or signatory shall not be unreasonably withheld by any airport provided an air carrier assumes obligations substantially similar to those already imposed on air carriers in such classification or status.
 - f. It will not exercise or grant any right or privilege which operates to prevent any person, firm, or corporation operating aircraft on the airport from performing any services on its own aircraft with its own employees (including, but not limited to maintenance, repair, and fueling) that it may choose to perform.
 - g. In the event the sponsor itself exercises any of the rights and privileges referred to in this assurance, the services involved will be provided on the same conditions as would apply to the furnishing of such services by commercial aeronautical service providers authorized by the sponsor under these provisions.
 - h. The sponsor may establish such reasonable, and not unjustly discriminatory, conditions to be met by all users of the airport as may be necessary for the safe and efficient operation of the airport.
 - i. The sponsor may prohibit or limit any given type, kind or class of aeronautical use of the airport if such action is necessary for the safe operation of the airport or necessary to serve the civil aviation needs of the public.

23. Exclusive Rights.

It will permit no exclusive right for the use of the airport by any person providing, or intending to provide, aeronautical services to the public. For purposes of this paragraph, the

providing of the services at an airport by a single fixed-based operator shall not be construed as an exclusive right if both of the following apply:

- a. It would be unreasonably costly, burdensome, or impractical for more than one fixed-based operator to provide such services, and
- b. If allowing more than one fixed-based operator to provide such services would require the reduction of space leased pursuant to an existing agreement between such single fixed-based operator and such airport. It further agrees that it will not, either directly or indirectly, grant or permit any person, firm, or corporation, the exclusive right at the airport to conduct any aeronautical activities, including, but not limited to charter flights, pilot training, aircraft rental and sightseeing, aerial photography, crop dusting, aerial advertising and surveying, air carrier operations, aircraft sales and services, sale of aviation petroleum products whether or not conducted in conjunction with other aeronautical activity, repair and maintenance of aircraft, sale of aircraft parts, and any other activities which because of their direct relationship to the operation of aircraft can be regarded as an aeronautical activity, and that it will terminate any exclusive right to conduct an aeronautical activity now existing at such an airport before the grant of any assistance under Title 49, United States Code.

24. Fee and Rental Structure.

It will maintain a fee and rental structure for the facilities and services at the airport which will make the airport as self-sustaining as possible under the circumstances existing at the particular airport, taking into account such factors as the volume of traffic and economy of collection. No part of the Federal share of an airport development, airport planning or noise compatibility project for which a Grant is made under Title 49, United States Code, the Airport and Airway Improvement Act of 1982, the Federal Airport Act or the Airport and Airway Development Act of 1970 shall be included in the rate basis in establishing fees, rates, and charges for users of that airport.

25. Airport Revenues.

- a. All revenues generated by the airport and any local taxes on aviation fuel established after December 30, 1987, will be expended by it for the capital or operating costs of the airport; the local airport system; or other local facilities which are owned or operated by the owner or operator of the airport and which are directly and substantially related to the actual air transportation of passengers or property; or for noise mitigation purposes on or off the airport. The following exceptions apply to this paragraph:
 1. If covenants or assurances in debt obligations issued before September 3, 1982, by the owner or operator of the airport, or provisions enacted before September 3, 1982, in governing statutes controlling the owner or operator's financing, provide for the use of the revenues from any of the airport owner or operator's facilities, including the airport, to support not only the airport but also the airport owner or operator's general debt obligations or other facilities, then this limitation on the use of all

revenues generated by the airport (and, in the case of a public airport, local taxes on aviation fuel) shall not apply.

2. If the Secretary approves the sale of a privately owned airport to a public sponsor and provides funding for any portion of the public sponsor's acquisition of land, this limitation on the use of all revenues generated by the sale shall not apply to certain proceeds from the sale. This is conditioned on repayment to the Secretary by the private owner of an amount equal to the remaining unamortized portion (amortized over a 20-year period) of any airport improvement grant made to the private owner for any purpose other than land acquisition on or after October 1, 1996, plus an amount equal to the federal share of the current fair market value of any land acquired with an airport improvement grant made to that airport on or after October 1, 1996.
3. Certain revenue derived from or generated by mineral extraction, production, lease, or other means at a general aviation airport (as defined at 49 U.S.C. § 47102), if the FAA determines the airport sponsor meets the requirements set forth in Section 813 of Public Law 112-95.
 - b. As part of the annual audit required under the Single Audit Act of 1984, the sponsor will direct that the audit will review, and the resulting audit report will provide an opinion concerning, the use of airport revenue and taxes in paragraph (a), and indicating whether funds paid or transferred to the owner or operator are paid or transferred in a manner consistent with Title 49, United States Code and any other applicable provision of law, including any regulation promulgated by the Secretary or Administrator.

26. Reports and Inspections.

It will:

- a. submit to the Secretary such annual or special financial and operations reports as the Secretary may reasonably request and make such reports available to the public; make available to the public at reasonable times and places a report of the airport budget in a format prescribed by the Secretary;
- b. for airport development projects, make the airport and all airport records and documents affecting the airport, including deeds, leases, operation and use agreements, regulations and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request;
- c. for noise compatibility program projects, make records and documents relating to the project and continued compliance with the terms, conditions, and assurances of this Grant Agreement including deeds, leases, agreements, regulations, and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request; and
- d. in a format and time prescribed by the Secretary, provide to the Secretary and make available to the public following each of its fiscal years, an annual report listing in detail:

1. all amounts paid by the airport to any other unit of government and the purposes for which each such payment was made; and
2. all services and property provided by the airport to other units of government and the amount of compensation received for provision of each such service and property.

27. Use by Government Aircraft.

It will make available all of the facilities of the airport developed with Federal financial assistance and all those usable for landing and takeoff of aircraft to the United States for use by Government aircraft in common with other aircraft at all times without charge, except, if the use by Government aircraft is substantial, charge may be made for a reasonable share, proportional to such use, for the cost of operating and maintaining the facilities used. Unless otherwise determined by the Secretary, or otherwise agreed to by the sponsor and the using agency, substantial use of an airport by Government aircraft will be considered to exist when operations of such aircraft are in excess of those which, in the opinion of the Secretary, would unduly interfere with use of the landing areas by other authorized aircraft, or during any calendar month that:

- a. Five (5) or more Government aircraft are regularly based at the airport or on land adjacent thereto; or
- b. The total number of movements (counting each landing as a movement) of Government aircraft is 300 or more, or the gross accumulative weight of Government aircraft using the airport (the total movement of Government aircraft multiplied by gross weights of such aircraft) is in excess of five million pounds.

28. Land for Federal Facilities.

It will furnish without cost to the Federal Government for use in connection with any air traffic control or air navigation activities, or weather-reporting and communication activities related to air traffic control, any areas of land or water, or estate therein as the Secretary considers necessary or desirable for construction, operation, and maintenance at Federal expense of space or facilities for such purposes. Such areas or any portion thereof will be made available as provided herein within four months after receipt of a written request from the Secretary.

29. Airport Layout Plan.

- a. Subject to the FAA Reauthorization Act of 2018, Public Law 115-254, Section 163, it will keep up to date at all times an airport layout plan of the airport showing:
 1. boundaries of the airport and all proposed additions thereto, together with the boundaries of all offsite areas owned or controlled by the sponsor for airport purposes and proposed additions thereto;
 2. the location and nature of all existing and proposed airport facilities and structures (such as runways, taxiways, aprons, terminal buildings, hangars and roads), including all proposed extensions and reductions of existing airport facilities;

3. the location of all existing and proposed non-aviation areas and of all existing improvements thereon; and
4. all proposed and existing access points used to taxi aircraft across the airport's property boundary.

Such airport layout plans and each amendment, revision, or modification thereof, shall be subject to the approval of the Secretary which approval shall be evidenced by the signature of a duly authorized representative of the Secretary on the face of the airport layout plan. The sponsor will not make or permit any changes or alterations in the airport or any of its facilities which are not in conformity with the airport layout plan as approved by the Secretary and which might, in the opinion of the Secretary, adversely affect the safety, utility or efficiency of the airport.

- b. Subject to the FAA Reauthorization Act of 2018, Public Law 115-254, Section 163, if a change or alteration in the airport or the facilities is made which the Secretary determines adversely affects the safety, utility, or efficiency of any federally owned, leased, or funded property on or off the airport and which is not in conformity with the airport layout plan as approved by the Secretary, the owner or operator will, if requested, by the Secretary:
 1. eliminate such adverse effect in a manner approved by the Secretary; or
 2. bear all costs of relocating such property (or replacement thereof) to a site acceptable to the Secretary and all costs of restoring such property (or replacement thereof) to the level of safety, utility, efficiency, and cost of operation existing before the unapproved change in the airport or its facilities except in the case of a relocation or replacement of an existing airport facility due to a change in the Secretary's design standards beyond the control of the airport sponsor.

30. Civil Rights.

It will promptly take any measures necessary to ensure that no person in the United States shall, on the grounds of race, color, and national origin (including limited English proficiency) in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4); creed and sex (including sexual orientation and gender identity) per 49 U.S.C. § 47123 and related requirements; age per the Age Discrimination Act of 1975 and related requirements; or disability per the Americans with Disabilities Act of 1990 and related requirements, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in any program and activity conducted with, or benefiting from, funds received from this Grant.

- a. Using the definitions of activity, facility, and program as found and defined in 49 CFR §§ 21.23(b) and 21.23(e), the sponsor will facilitate all programs, operate all facilities, or conduct all programs in compliance with all non-discrimination requirements imposed by or pursuant to these assurances.
- b. Applicability

1. **Programs and Activities.** If the sponsor has received a grant (or other federal assistance) for any of the sponsor's program or activities, these requirements extend to all of the sponsor's programs and activities.
2. **Facilities.** Where it receives a grant or other federal financial assistance to construct, expand, renovate, remodel, alter, or acquire a facility, or part of a facility, the assurance extends to the entire facility and facilities operated in connection therewith.
3. **Real Property.** Where the sponsor receives a grant or other Federal financial assistance in the form of, or for the acquisition of real property or an interest in real property, the assurance will extend to rights to space on, over, or under such property.

c. **Duration.**

The sponsor agrees that it is obligated to this assurance for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the assurance obligates the sponsor, or any transferee for the longer of the following periods:

1. So long as the airport is used as an airport, or for another purpose involving the provision of similar services or benefits; or
2. So long as the sponsor retains ownership or possession of the property.

d. **Required Solicitation Language.** It will include the following notification in all solicitations for bids, Requests For Proposals for work, or material under this Grant Agreement and in all proposals for agreements, including airport concessions, regardless of funding source:

"The (County of Oconee), in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders or offerors that it will affirmatively ensure that for any contract entered into pursuant to this advertisement, [select businesses, or disadvantaged business enterprises or airport concession disadvantaged business enterprises] will be afforded full and fair opportunity to submit bids in response to this invitation and no businesses will be discriminated against on the grounds of race, color, national origin (including limited English proficiency), creed, sex (including sexual orientation and gender identity), age, or disability in consideration for an award."

e. **Required Contract Provisions.**

1. It will insert the non-discrimination contract clauses requiring compliance with the acts and regulations relative to non-discrimination in Federally-assisted programs of the Department of Transportation (DOT), and incorporating the acts and regulations into the contracts by reference in every contract or agreement

subject to the non-discrimination in Federally-assisted programs of the DOT acts and regulations.

2. It will include a list of the pertinent non-discrimination authorities in every contract that is subject to the non-discrimination acts and regulations.
3. It will insert non-discrimination contract clauses as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a sponsor.
4. It will insert non-discrimination contract clauses prohibiting discrimination on the basis of race, color, national origin (including limited English proficiency), creed, sex (including sexual orientation and gender identity), age, or disability as a covenant running with the land, in any future deeds, leases, license, permits, or similar instruments entered into by the sponsor with other parties:
 - a. For the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. For the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
- f. It will provide for such methods of administration for the program as are found by the Secretary to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the acts, the regulations, and this assurance.
- g. It agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the acts, the regulations, and this assurance.

31. Disposal of Land.

- a. For land purchased under a grant for airport noise compatibility purposes, including land serving as a noise buffer, it will dispose of the land, when the land is no longer needed for such purposes, at fair market value, at the earliest practicable time. That portion of the proceeds of such disposition which is proportionate to the United States' share of acquisition of such land will be, at the discretion of the Secretary, (1) reinvested in another project at the airport, or (2) transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order:
 1. Reinvestment in an approved noise compatibility project;
 2. Reinvestment in an approved project that is eligible for grant funding under 49 U.S.C. § 47117(e);

3. Reinvestment in an approved airport development project that is eligible for grant funding under 49 U.S.C. § 47114, 47115, or 47117, or under Public Law 117-58, Division J, Title VIII; or
4. Transfer to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport.

If land acquired under a grant for noise compatibility purposes is leased at fair market value and consistent with noise buffering purposes, the lease will not be considered a disposal of the land. Revenues derived from such a lease may be used for an approved airport development project that would otherwise be eligible for grant funding or any permitted use of airport revenue.

- b. For land purchased under a grant for airport development purposes (other than noise compatibility), it will, when the land is no longer needed for airport purposes, dispose of such land at fair market value or make available to the Secretary an amount equal to the United States' proportionate share of the fair market value of the land. That portion of the proceeds of such disposition which is proportionate to the United States' share of the cost of acquisition of such land will, upon application to the Secretary, be reinvested or transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order:
 1. Reinvestment in an approved noise compatibility project;
 2. Reinvestment in an approved project that is eligible for grant funding under 49 U.S.C. § 47117(e);
 3. Reinvestment in an approved airport development project that is eligible for grant funding under 49 U.S.C. §§ 47114, 47115, or 47117, or under Public Law 117-58, Division J, Title VIII; or
 4. Transfer to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport.
- c. Land shall be considered to be needed for airport purposes under this assurance if (1) it may be needed for aeronautical purposes (including runway protection zones) or serve as noise buffer land, and (2) the revenue from interim uses of such land contributes to the financial self-sufficiency of the airport. Further, land purchased with a grant received by an airport operator or owner before December 31, 1987, will be considered to be needed for airport purposes if the Secretary or Federal agency making such grant before December 31, 1987, was notified by the operator or owner of the uses of such land, did not object to such use, and the land continues to be used for that purpose, such use having commenced no later than December 15, 1989.
- d. Disposition of such land under (a), (b), or (c) will be subject to the retention or reservation of any interest or right therein necessary to ensure that such land will only be used for purposes which are compatible with noise levels associated with operation of the airport.

32. Engineering and Design Services.

If any phase of such project has received Federal funds under Chapter 471 subchapter 1 of Title 49 U.S.C., or Public Law 117-58, Division J, Title VIII it will award each contract, or sub-contract for program management, construction management, planning studies, feasibility studies, architectural services, preliminary engineering, design, engineering, surveying, mapping or related services in the same manner as a contract for architectural and engineering services is negotiated under Chapter 11 of Title 40 U.S.C., or an equivalent qualifications-based requirement prescribed for or by the sponsor of the airport.

33. Foreign Market Restrictions.

It will not allow funds provided under this Grant to be used to fund any project which uses any product or service of a foreign country during the period in which such foreign country is listed by the United States Trade Representative as denying fair and equitable market opportunities for products and suppliers of the United States in procurement and construction.

34. Policies, Standards, and Specifications.

It will carry out any project funded under an Airport Infrastructure Grant in accordance with policies, standards, and specifications approved by the Secretary including, but not limited to, current FAA Advisory Circulars (<https://www.faa.gov/airports/aip/media/aip-pfc-checklist.pdf>) for AIG projects as of May 5, 2023.

35. Relocation and Real Property Acquisition.

- a. It will be guided in acquiring real property, to the greatest extent practicable under State law, by the land acquisition policies in Subpart B of 49 CFR Part 24 and will pay or reimburse property owners for necessary expenses as specified in Subpart B.
- b. It will provide a relocation assistance program offering the services described in Subpart C of 49 CFR Part 24 and fair and reasonable relocation payments and assistance to displaced persons as required in Subpart D and E of 49 CFR Part 24.
- c. It will make available within a reasonable period of time prior to displacement, comparable replacement dwellings to displaced persons in accordance with Subpart E of 49 CFR Part 24.

36. Access By Intercity Buses.

The airport owner or operator will permit, to the maximum extent practicable, intercity buses or other modes of transportation to have access to the airport; however, it has no obligation to fund special facilities for intercity buses or for other modes of transportation.

37. Disadvantaged Business Enterprises.

The sponsor shall not discriminate on the basis of race, color, national origin, sex, in the award and performance of any DOT-assisted contract covered by 49 CFR Part 26, or in the award and performance of any concession activity contract covered by 49 CFR Part 23. In addition, the sponsor shall not discriminate on the basis of race, color, national origin or sex in the administration of its Disadvantaged Business Enterprise (DBE) and Airport Concessions Disadvantaged Business Enterprise (ACDBE) programs or the requirements of

49 CFR Parts 23 and 26. The sponsor shall take all necessary and reasonable steps under 49 CFR Parts 23 and 26 to ensure nondiscrimination in the award and administration of DOT-assisted contracts, and/or concession contracts. The sponsor's DBE and ACDBE programs, as required by 49 CFR Parts 26 and 23, and as approved by DOT, are incorporated by reference in this agreement. Implementation of these programs is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the sponsor of its failure to carry out its approved program, the Department may impose sanctions as provided for under Parts 26 and 23 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. § 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. §§ 3801-3809, 3812).

38. Hangar Construction.

If the airport owner or operator and a person who owns an aircraft agree that a hangar is to be constructed at the airport for the aircraft at the aircraft owner's expense, the airport owner or operator will grant to the aircraft owner for the hangar a long term lease that is subject to such terms and conditions on the hangar as the airport owner or operator may impose.

39. Competitive Access.

- a. If the airport owner or operator of a medium or large hub airport (as defined in 49 U.S.C. § 47102) has been unable to accommodate one or more requests by an air carrier for access to gates or other facilities at that airport in order to allow the air carrier to provide service to the airport or to expand service at the airport, the airport owner or operator shall transmit a report to the Secretary that:
 1. Describes the requests;
 2. Provides an explanation as to why the requests could not be accommodated; and
 3. Provides a time frame within which, if any, the airport will be able to accommodate the requests.
- b. Such report shall be due on either February 1 or August 1 of each year if the airport has been unable to accommodate the request(s) in the six month period prior to the applicable due date.

PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL

IN RE: Council Meetings

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 01/06/2023 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Hal Welch
General Manager

Subscribed and sworn to before me this
01/06/2023



Jessica Wells
Notary Public
State of South Carolina
My Commission Expires November 13, 2030



Jessica Lee Wells
NOTARY PUBLIC
State of South Carolina
My Commission Expires
November 13, 2030

LEGAL S

The Oconee County Council will meet in 2023 on the first and third Tuesday of each month with the following exceptions:

• July & August meetings, which will be only on the third Tuesday of each of these months;

• December meeting, which will be only the first Tuesday of the month. All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina.

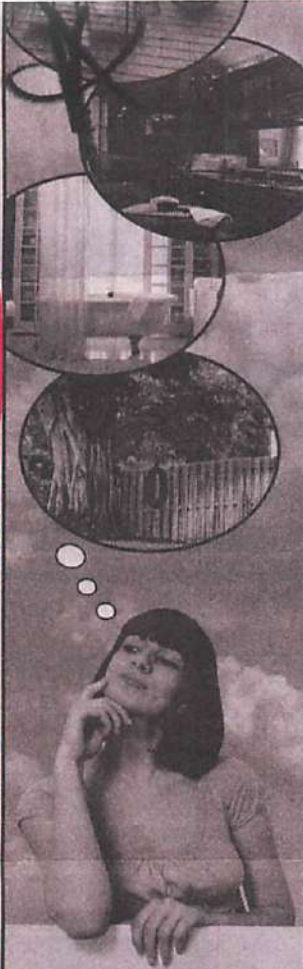
Oconee County Council will also hold a Planning Retreat beginning at 9:00 a.m. on Friday, February 24, 2023 in Council Chambers to establish short and long term goals. Oconee County Council will also meet on Tuesday, January 2, 2024 in Council Chambers at which point they will establish their 2024 Council and Committee meeting schedules.

Oconee County Council will also hold a Budget workshop on Friday, March 24, 2023 in Council Chambers.

Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2023 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following



Find the home that's right for YOU!

THE JOURNAL

U-STOR-IT

Mini Warehouse

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Fenced • Not Gated • Lighted

Old Clemson Hwy.

654-1000

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Needed to Manage Accounting, Business Services & Administrative Duties

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864-888-732

Elwood8323@AOL

Got Some Spring Repair Projects?

Oconee County Council

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864-718-1023
Fax: 864 718-1024

E-mail:
jennifercadams@oconeesc.com

John Elliott
District I

Matthew Durham
Chairman
District II

Don Mize
Vice Chairman
District III

Julian Davis, III
District IV

J. Glenn Hart
Chairman Pro Tem
District V



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The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 21, May 16, July 18, & September 19, 2023.

The Transportation Committee at 4:30 p.m. on the following dates: February 21, May 16, July 18, & September 19, 2023.

The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: March 21, June 6, August 15, & October 17, 2023.

The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 21, June 6, August 15, & October 17, 2023.

The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 24 [Strategic Planning Retreat] & March 24 [Budget Workshop] and 4:30 p.m. on the following dates: March 7, April 18, & May 2, 2023.

OCONEE CODE OF ORDINANCES

Sec. 2-61. - Access to and conduct at county meetings, facilities and property.

(a) *Purpose.* The county council has determined that it is necessary to regulate access to county facilities, grounds and property in order to ensure the safety and security of the public who visit these areas or the county employees who serve them. The conduct of persons who visit county facilities and/or who have contact with county employees must also be regulated to preserve public order, peace and safety. The regulation of access and conduct must be balanced with the right of the public to have reasonable access to public facilities and to receive friendly, professional service from county employees. These regulations apply to all county facilities and meetings, as defined below, for and over which county council exercises control and regulation, and to the extent, only, not preempted by state or federal law.

(b) *Definitions.* The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

Facility means any building, structure, or real property owned, leased, rented, operated or occupied by the county or one of its departments, offices or agencies.

Meeting means any assemblage of persons for the purpose of conducting county governmental business, operations or functions or any assemblage of persons within a county governmental facility. The term "meeting" includes, but is not limited to, county council meetings, county board and committee and staff meetings, trials, hearings and other proceedings conducted in the courts of general sessions and common pleas, family court, master-in-equity, probate court and magistrate's court; and other meetings by entities duly authorized by the county council.

(c) *Prohibited acts.* It shall be unlawful for any person to:

- (1) Utter loud, obscene, profane, threatening, disruptive or abusive language or to engage in any disorderly or disruptive conduct that impedes, disrupts or disturbs the orderly proceedings of any meeting, or operations of any department or function of the county government, including, without limitation, speaking when not explicitly recognized and authorized to do so by the presiding official in such meeting.
- (2) Bring, carry, or otherwise introduce any firearm, knife with blade longer than two inches or other dangerous weapon, concealed or not concealed, into any facility or meeting. This prohibition does not apply to law enforcement personnel or any other person whose official, governmental duties require them to carry such firearm, knife, or other weapon.
- (3) Engage in partisan political activity, including speech, in any meeting not authorized and called for the purpose of partisan political activity and explicitly authorized for such purpose in the facility in which such activity is to be conducted, or refusing to cease such activity when the presiding official of the meeting in question has ruled that the activity in question is partisan political activity and has directed that such activity stop.
- (4) Interfere with, impede, hinder or obstruct any county governmental official or employee in the performance of his duties, whether or not on county government property.
- (5) Enter any area of a county government facility, grounds or property when such entry is prohibited by signs, or obstructed or enclosed by gates, fencing or other physical barriers. Such areas include rooms if clearly marked with signs to prohibit unauthorized entry.
- (6) Enter by vehicle any area of a county governmental facility, grounds or property when such area is prohibited by signs or markings or are obstructed by physical barriers; or park a vehicle in such restricted areas; or park in a manner to block, partially block or impede the passage of traffic in driveways; or park within 15 feet of a fire hydrant or in a fire zone; or park in any area not designated as a parking space; or park in a handicapped parking space without proper placarding or license plate; or park in a reserved parking space without authorization.

- (7) Use any county governmental facility, grounds or other property for any purpose not authorized by law or expressly permitted by officials responsible for the premises.
 - (8) Enter without authorization or permission or refuse to leave any county governmental facility, grounds or other property after hours of operation.
 - (9) Obstruct or impede passage within a building, grounds or other property of any county governmental facility.
 - (10) Enter, without legal cause or good excuse, a county governmental facility, grounds or property after having been warned not to do so; or, having entered such property, fail and refuse without legal cause or good excuse to leave immediately upon being ordered or requested to do so by an official, employee, agent or representative responsible for premises.
 - (11) Damage, deface, injure or attempt to damage, deface or injure a county governmental property, whether real property or otherwise.
 - (12) Enter or attempt to enter any restricted or nonpublic ingress point or any restricted access area, or bypass or attempt to bypass the designated public entrance or security checkpoint of a facility without authorization or permission.
 - (13) Perform any act which circumvents, disables or interferes with or attempts to circumvent, disable or interfere with a facility's security system, alarm system, camera system, door lock or other intrusion prevention or detection device. This includes, without limitation, opening, blocking open, or otherwise disabling an alarmed or locked door or other opening that would allow the entry of an unauthorized person into a facility or restricted access area of the facility.
 - (14) Exit or attempt to exit a facility through an unauthorized egress point or alarmed door.
- (d) *Penalty for violation of section.* Any person violating the provisions of this section shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished in accordance with section 1-7. In addition, vehicles that are improperly parked on any county property, facility, or other premises may be towed at the owner's expense.

(Ord. No. 2003-04, §§ 1—4, 4-15-2003; Ord. No. 2012-06, § 1, 4-3-2012)

Christ Central Ministries Oconee and Oconee Addiction Recovery and Solutions Program

2023 Year Update

CCMO/OARS Director Ashley Williams, LPC, M.S.



Where We Have Been and Where We Are Now 2009-2023



Christ Central Ministries Oconee has been serving Oconee since 2009

Focused Areas:

- **Saturday Church- Meals Served on Saturdays to the Less Fortunate in Downtown Seneca**
- **Families Fighting Addiction- Family Addiction Support**
- **Oconee Addiction Recovery and Solutions, OARS,-30 Day Residential Program**
- **Ash Tree Men's Recovery Support Program-Six Month Residential**



Christ Central Ministries Oconee's mission is to give hope, cultivate change and restore lives for those seeking recovery from substance abuse.

Each resource or program provided by CCMO has proven positive outcome of the mission we serve by.

The Old Jail Renovated For Purpose
CCMO/OARS Substance Abuse Facility

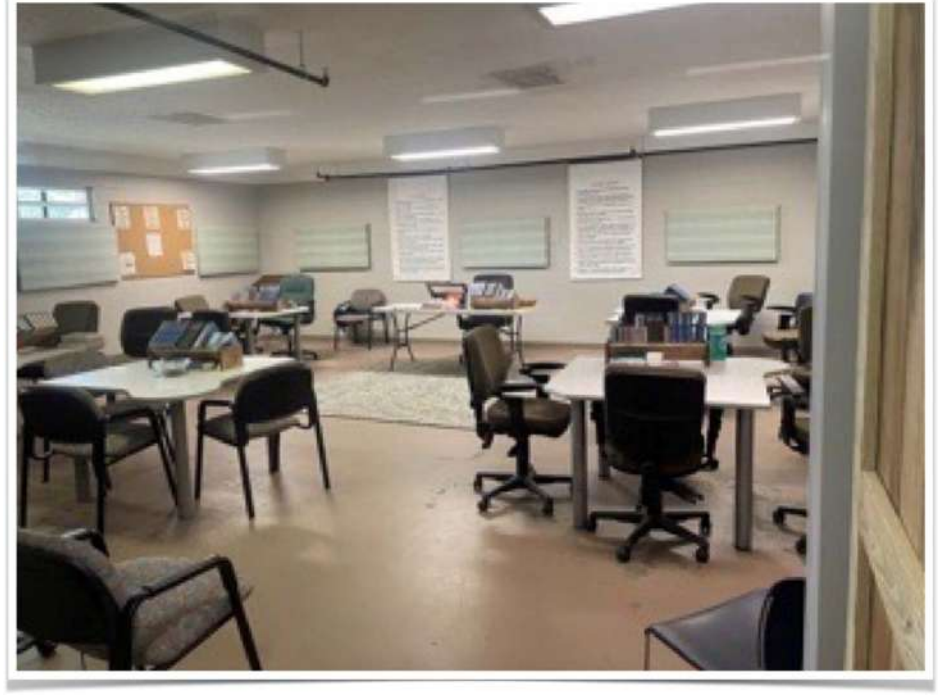
Renovation to Present

- Thank you for your support by allowing a vision for a community program to be created that we see positive change from.
- In 2016 County Council, County Administrator, and Sheriff Crenshaw took a chance by allowing this opportunity for CCMO.
- This endeavor was not an easy task to accomplish but through God's guidance, Oconee Volunteers, and many hours of work the Old Jail is now a place that is being used to help Substance Use Disorder and helping people to find hope in their darkness.

A Quick Look At OARS Facility









After



Present Endeavors



Comprehensive Opioid, Stimulant, and Substance Abuse
Site-based Program (COSSAP)

Comprehensive Opioid, Stimulant, and Substance Use
Program
(COSSUP)

Awarded in 2021

With the help of County Administrator, Sheriff
Crenshaw, and Oconee County Council

COSSAP/COSSUP

COSSAP/COSSUP grant allowed OARS to design a program to benefit Oconee County and outer lying Counties in Substance Use Disorder needs.

Purpose of program: Design and implement a collaborative intervention strategy that addresses Substance Use Disorder and (pre-booking or post-booking) treatment alternative-to-incarceration

OARS program, COSSAP/COSSUP, serves individuals at high risk for overdose or substance abuse.

Service is done with evidence-based recovery support services (transitional/recovery housing and peer support) and medication-assisted treatment (MAT).

Typically, inpatient/residential treatment is the avenue of choice for individuals with severe addiction/high risk of overdose/mental instability

Clients live at OAR's facility 30 days or more and may transition to a halfway house.

Client's and OARS facility are with 24 hour supervision, specialist care and counseling. Currently OARS has four full time staff.

OARS provides a structured environment training of ongoing life skills and education through group, individual and family therapy.



OARS began taking clients into the
30 day residential program on
January 24th 2022.

Success

CLIENTS SERVED

110

We have now served 110 clients over the course of the 2022-2023 years.



70%

GRADUATION RATE

With 110 clients served, 78 have graduated the 30-day program., *with 47% being the national average for completion of Drug and Alcohol rehabilitation centers.

2022

Quarter 1 - 13 clients
Quarter 2 - 15 clients
Quarter 3 - 18 clients
Quarter 4 - 19 clients

2023

Quarter 1 - 15 clients
Quarter 2 - 18 clients
Quarter 3 - 12 clients

-
- according to an SAMHSA research publication

Clients - 110
Graduated - 78
Rate - 70%
ORAS - 170
**Ohio Risk Assessment System
(ORAS)**
Referred By

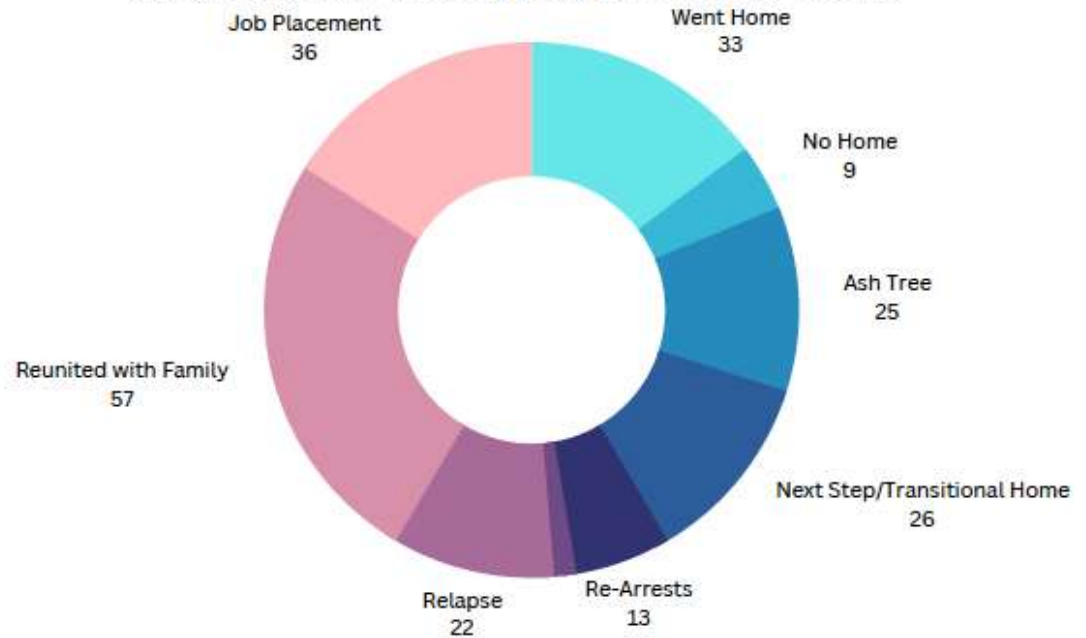
VOLUNTARILY ADMITTED - 60
COURT ORDERED/PROBATION - 50
DRUG COURT - 3
DSS - 2
LEFT EARLY VOLUNTARILY - 16
DISMISSED - 14



POST GRADUATION

WENT HOME - 33
NO HOME - 9
ASH TREE - 25
TRANSITIONAL HOME - 7
NEXT STEP - 19
RE-ARRESTS - 13
OVERDOSE (NON-LETHAL) - 2
OVERDOSE (LETHAL) - 1
RELAPSE - 22
REUNITED WITH FAMILY - 57
JOB PLACEMENT - 36

*numbers depict overlapping services for clients



Present Endeavors

Aftercare Program

OARS has expanded bed space by six additional beds for aftercare programming.

All six beds are presently full.

Currently, OARS is housing 14 clients in 30 day program and aftercare.

Alternative To Incarceration Program

In addition to the eight beds offered in the 30 day program and six beds in the aftercare program, OARS is adding six to eight more beds to begin the Alternative to Incarceration Program that will start October 1st 2023. Funding for expansion program was given by SC Opioid Recovery Fund.

Detailed description in handout.

SC Opioid Recovery Fund

Approved \$77,700

Prevention Programs - Funding and training for first responders to participate in pre-arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports.

Future Endeavor

Start up of women's program.

Program will have same structure as men's program.

All program curriculum is evidence based.

Women's program will have a focused curriculum on trauma based needs and moral injury.

Mental Health Counseling Program In Oconee Detention Center For Inmates

Total Served In Program Since January 2023:

Total # of people assessed: 227

Total # of people seen: 101 (40 requests, 61 referrals)

Total # of people referred to OARS: 53

Total # assessed for OARS: 59

Total # of people referred to Oconee Mental Health: 10

Groups:

Currently 4 women, 25 men enrolled in group sessions

41 men total have participated, and 9 total women have participated.

Just a few Faces
Grateful Friday Outings





BOONEE COUNTY ARK
SOUTH C

NO SMOKING
NO VAPING

Reebok

DAYS



Thank you again for all your help in
CCMO/OARS endeavor.

True change is happening in lives
here in Oconee County.



Public Comment
SIGN IN SHEET
6:00 PM

August 15, 2023

The Public Comment Sessions at this meeting is limited to a total of 50 minutes, 5 minutes per person. Please be advised that citizens not utilizing their full four [5] minutes may not "donate" their remaining time to another speaker.

PLEASE PRINT

	FULL NAME	PURPOSE OF COMMENT
1	DAVID DIAL	GENERAL
2	CHUCK PINION	COPES Dept -
3	ART PETIT	Permits
4	TOMMY ADAMS	Budget
5	Roger Norwood	General
6	Luke Moore	General
7	Chris Childress	General - Keowee Fire Dept.
8		
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25		

Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.



Oconee County Republican Party

P.O. Box 25
Seneca, SC 29679

August 8, 2023

Oconee County Council Members

Matthew Durham, Chairman

Don Mize, Vice Chairman

Julian Davis

John Elliott

Glenn Hart

Gentlemen:

The Oconee County Republican Party requests that all members of the Oconee County Council attend a public town hall meeting to provide statements and answer questions regarding the 2024 budget and the budget approval process. This meeting will be for public information purposes only.

Listed below are four possible dates for the Council members to choose from:

- Wednesday, September 6
- Thursday, September 7
- Wednesday, September 13
- Thursday, September 14

Please respond with a chosen date for the meeting no later than August 14. Once the date is set, the OCRP will issue a public meeting notice for the town hall and advertise accordingly for countywide attendance.

Sincerely,

Jim Mann
Chairman

Rachel Moore
Vice Chairman

Theresa Meyerring
Exec. Committeeman

Kathy St. John
Secretary

David Dial
Treasurer

cc: Amanda Brock
David Root



jim mann <bojambo@gmail.com>

Town Hall Request

2 messages

Oconee County Republican Party <oconeerepublicans@gmail.com>

Tue, Aug 8, 2023 at 8:09 PM

To: district1@oconeesc.com, district2@oconeesc.com, district3@oconeesc.com, district4@oconeesc.com, district5@oconeesc.com

Cc: abrock@oconeesc.com, droot@oconeesc.com

Bcc: bojambo@gmail.com

Gentlemen, please see the attached regarding attendance at a town hall meeting.

We look forward to your response.

Sincerely,
OCR Leadership

 **County Council Town Hall.pdf**
91K

Oconee County Republican Party <oconeerepublicans@gmail.com>

Thu, Aug 10, 2023 at 9:21 AM

To: David N Dial <dndial51@outlook.com>, james mann Jr <bojambo@gmail.com>, rachel moore <rlmoore03@outlook.com>, india lancaster <indiashane72@gmail.com>, theresa dial <tdial2018@att.net>

----- Forwarded message -----

From: **Council District 2** <district2@oconeesc.com>

Date: Thu, Aug 10, 2023 at 9:08 AM

Subject: Re: Town Hall Request

To: Oconee County Republican Party <oconeerepublicans@gmail.com>

Dear Chairman Jim Mann and Members of the OCRP Executive Committee,

I would like to extend my gratitude for the invitation to the upcoming OCRP town hall meeting, organized to discuss the FY 24 budget process. Your initiative to engage in meaningful discussions regarding our county's budget is both commendable and appreciated.

You may not be aware, but if all 5 council members participate in a town hall meeting, it would constitute a quorum, and the meeting would be deemed a county council meeting, necessitating compliance with South Carolina open meeting laws.

Upon reviewing the details of the invitation and considering the circumstances, I regret to inform you that I will not be calling a special council meeting to accommodate your request.

As the Chairman of the Oconee County Council, I am bound by the responsibility to ensure that all county-related meetings adhere to the relevant legal requirements.

I wholeheartedly support the idea of fostering open dialogues and providing opportunities for public participation in the budget process. I would like to assure you that the Oconee County Council is actively engaged in addressing these concerns. We have regularly scheduled bi-monthly meetings during which public comments are welcomed. Furthermore, our ongoing budget amendment process will include two public hearings on September 5th and September 19th, providing ample occasions for the public to contribute their insights and concerns.

I have been informed that the original motion from the county party's executive committee was to invite Mr. John Elliott and myself for a town hall. As you may not be familiar with open meeting laws, I am pleased to inform you that should this invitation be officially extended it would be fully acceptable as this would not constitute quorum.

I would gladly accept, if such an invitation were to be extended, so long as the meeting was moderated by Mr. Riley Morningstar, with questions posed during the town hall meeting remaining unscreened. Questions shall be submitted at the door and drawn from a hat by Mr. Morningstar. It is essential that attendees have the freedom to inquire about all county government-related matters without any form of pre-selection. The meeting must also be open to all members of the public.

Once again, I appreciate the invitation and the effort that the OCRP is investing in promoting civic engagement. Although I respectfully decline the invitation to call a special council meeting to accommodate the OCRP meeting, I am confident that our county's commitment to transparency and public involvement will continue to thrive through established avenues.

Thank you for your understanding and continued dedication to our community. I have also attached a relevant AG opinion for your review.

Sincerely,
Matthew Durham
Chairman, Oconee County Council

Matthew Durham
Oconee County Council
District 2
(864) 567-6358

CONFIDENTIALITY NOTICE: All e-mail correspondence to and from this address may be subject to public disclosure under the South Carolina Freedom of Information Act (FOIA).

This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential, proprietary, and/or privileged information protected by law. If you are not the intended recipient, you may not read, use, copy, or distribute this e-mail message or its attachments. If you believe you have received this e-mail message in error, please contact the sender by reply e-mail or telephone immediately and destroy all copies of the original message.

On Aug 8, 2023, at 8:10 PM, Oconee County Republican Party <oconeerepublicans@gmail.com> wrote:

[Quoted text hidden]

<County Council Town Hall.pdf>

 **SCAG - Aydlette 1983.pdf**
257K

Jennifer C. Adams

From: Council District 2
Sent: Monday, August 14, 2023 6:45 PM
To: Jennifer C. Adams
Subject: Fwd: An appeal.

Can you print this for me so that I may read it into public comment tomorrow?

Matthew Durham
Oconee County Council
District 2
(864) 567-6358

CONFIDENTIALITY NOTICE: All e-mail correspondence to and from this address may be subject to public disclosure under the South Carolina Freedom of Information Act (FOIA).

This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential, proprietary, and/or privileged information protected by law. If you are not the intended recipient, you may not read, use, copy, or distribute this e-mail message or its attachments. If you believe you have received this e-mail message in error, please contact the sender by reply e-mail or telephone immediately and destroy all copies of the original message.

Begin forwarded message:

From: Nanette Alexander <trilliums2@icloud.com>
Date: July 18, 2023 at 5:13:07 PM EDT
To: Matthew Durham <matthew@durham4oconee.com>
Subject: Re: An appeal.

Yes, that would be nice. Thank you.

Sent from my iPad

On Jul 18, 2023, at 3:26 PM, Matthew Durham <matthew@durham4oconee.com> wrote:

Nanette,

would you like for me to have this placed into the record for tonight's meeting?

Sent from my iPhone

On Jul 18, 2023, at 3:11 PM, Nanette Alexander <trilliums2@icloud.com> wrote:

This is an appeal to Oconee County Council to start a true return of our nation to it's proper role according to U.S. Constitution by way of local organized petitions carried out

by our local election commission & then sent to our governor. To make ourselves heard we need strong petition powers in understandable terms that would address and correct the various true U.S. Constitutional errors already done over the nation.

In my earlier years I became aware that Oconee County had an ordinance that detailed how a petition by the people could or would be allowed but the petition opportunity seemed to be too limited as a "do it yourself affair. I am not sure if petitions are even mentioned anymore in the present ordinances.

Thank you for listening.

Sent from my iPad