

**STATE OF SOUTH CAROLINA
OCONEE COUNTY
PROCLAMATION 2024-03**

**A PROCLAMATION RECOGNIZING NATIONAL SAFE BOATING
WEEK**

Whereas, on average, 650 people die each year in boating-related accidents in the U.S.; approximately 75% of these fatalities are caused by drowning;

Whereas, the vast majority of boating accidents are caused by human error or poor judgment and not by the boat, equipment, or environmental factors; and

Whereas, a significant number of boaters who lose their lives by drowning would be alive today had they worn an appropriate life jacket.

Therefore, we, the Oconee County Council, do hereby support the goals of the Safe Boating Campaign and recognize May 18 – 24, 2024 as National Safe Boating Week and the start of a year-round effort to promote safe boating.

APPROVED AND ADOPTED this 7th day of May, 2024.
OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham
Chairman, Oconee County Council

ATTEST:

Jennifer C. Adams, Clerk to Council
Oconee County, South Carolina

**STATE OF SOUTH CAROLINA
OCONEE COUNTY
PROCLAMATION 2024-04**

A PROCLAMATION FOR PEACE OFFICERS' MEMORIAL DAY

WHEREAS, the Congress and the President of the United States have designated May 15 as Peace Officers' Memorial Day;

WHEREAS, the members of the law enforcement agencies of Oconee County play an essential role in safeguarding the rights and freedoms of the citizens of our community;

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement officers, and that law enforcement officers recognize their duty to serve the people of this community by protecting them against violence and disorder; and

WHEREAS, the law enforcement officers of Oconee County unceasingly provide a vital public service.

NOW, THEREFORE, we, the Oconee County Council, in recognition of Peace Officers' Memorial Day, would like to honor the memory of those law enforcement officers, who through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, to offer appreciation to the retired officers for their service to the law enforcement profession, and to honor those law enforcement officers presently serving the community.

APPROVED AND ADOPTED this 7th day of May, 2024.
OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham
Chairman, Oconee County Council

ATTEST:

Jennifer C. Adams, Clerk to Council
Oconee County, South Carolina

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
RESOLUTION 2024-09**

A RESOLUTION AUTHORIZING THE AMENDMENT OF AN AGREEMENT TO DEVELOP A JOINT-COUNTY INDUSTRIAL AND BUSINESS PARK BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND PICKENS COUNTY, SOUTH CAROLINA, TO PROVIDE FOR THE EXPANSION OF THE BOUNDARIES OF THE MULTI-COUNTY INDUSTRIAL/BUSINESS PARK CREATED THEREBY TO INCLUDE CERTAIN ADDITIONAL PROPERTY LOCATED IN PICKENS COUNTY; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County, South Carolina (“Oconee County”) and Pickens County, South Carolina (“Pickens County” and together with Oconee County, the “Counties”) are authorized under Article VIII, Section 13 of the Constitution of the State of South Carolina and Section 4-1-170 of the Code of Laws of South Carolina 1976, as amended (the “Act”) to jointly develop an industrial or business park within the geographical boundaries of one or more of the Counties; and

WHEREAS, in order to promote the economic welfare of the citizens of the Counties by providing employment and other benefits to the citizens of the Counties, Pickens County and Oconee County entered into an Agreement for the Development of a Joint-County Industrial and Business Park, dated September 11, 2017 (the “Agreement”), for the purpose of developing a multi-county industrial/business park (the “Park”) in accordance with the provisions of the Act; and

WHEREAS, Contour Windows - SC, Inc., a corporation organized and existing under the laws of the State of Michigan, and Central Development Associates LLC, a limited liability company organized and existing under the laws of the State of Delaware (together the “Companies”), have requested that Pickens County assist the Companies with respect to their respective economic development project in Pickens County (the “Project”), in order to facilitate certain incentives afforded to the Companies by Pickens County and/or the State of South Carolina, by amending the Agreement in order to expand the boundaries of the Park to include the Project; and

WHEREAS, pursuant to Section 2 of the Agreement, the boundaries of the Park may be expanded from time to time as authorized by resolutions of the respective councils of the Counties authorizing the amendment of the Agreement to incorporate the revised legal description of the boundaries of the Park; and

WHEREAS, the Counties now wish to authorize the amendment of the Agreement in order to enlarge the boundaries of the Park.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Oconee County (the “County Council”), the governing body of the County, in a meeting duly assembled:

SECTION I. Pursuant to the Act, Oconee County is hereby authorized to execute and deliver an amendment to the Agreement (the “Amendment”) expanding the boundaries of the Park premises within Pickens County. The form, terms and provisions of the Amendment presented at this meeting and filed with the Clerk of the County Council be and they are hereby approved and all of the terms, provisions and conditions thereof are hereby incorporated herein by reference as if the Amendment were set out in this Resolution in its entirety. The Chairman of County Council and the Clerk to County Council be and they are authorized, empowered and directed to execute, acknowledge and deliver the Amendment in the name and on behalf of Oconee County. The Amendment is to be in substantially the form now before the meeting and hereby approved, or with such minor changes therein as shall: be approved by the officials of Oconee County executing the same, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the Amendment now before the meeting; and as shall not be materially adverse to Oconee County.

Section II. Should any section of this resolution be, for any reason, held void or invalid, it shall not affect the validity of any other section hereof which is not itself void or invalid.

[Remainder of the Page Left Blank]

Done and Adopted this ____ day of ____ 2024.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham, Chairman of County Council
Oconee County, South Carolina

(SEAL)

ATTEST:

By: _____
Jennifer C. Adams, Clerk to County Council
Oconee County, South Carolina

of Oconee County, authorizing the execution and delivery of this Amendment, the Agreement is hereby amended so as to replace the original Exhibit A of the Agreement with a revised Exhibit A (attached hereto as Revised Exhibit A) listing the parcels of real property that describe the boundaries of the Park premises in Pickens County as expanded hereby. The boundaries of the Park are hereby enlarged to the full extent of the real properties described in Revised Exhibit A and Revised Exhibit A shall amend, replace and supersede the original Exhibit A to the Agreement. Any and all terms and conditions of the Agreement not expressly amended pursuant to this Amendment shall remain in full force and effect and are hereby ratified in full by the Counties.

3. **Severability.** In the event and to the extent (and only to the extent) that any provision or any part of a provision of this Amendment shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable the remainder of that provision or any other provision or party of a provision of this Amendment or the Agreement.

4. **Termination.** Notwithstanding any provision of this Amendment to the contrary, Pickens County and Oconee County affirm that the Agreement, as amended hereby, shall not expire and may not be terminated to the extent Pickens County or Oconee County has outstanding contractual commitments, covenants, or agreements to any owner or lessee or Park property, including but not limited to, the Projects, as any agreement containing such commitments or covenants may be amended, modified, or supplemented from time to time, or such owner or lessee has outstanding other incentives requiring inclusion of property of such owner or lessee within the boundaries of a multi-county industrial or business park created pursuant to the Act, unless the county in which the Park property is located shall first obtain (i) the consent in writing of such owner or lessee and (ii) include the property of such owner or lessee as part of another multi-county industrial or business park created pursuant to the Act, which including is effective as of the termination of the Agreement.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, Oconee County and Pickens County have caused this Agreement to be duly executed by their duly authorized officials as of the Effective Date.

PICKENS COUNTY, SOUTH CAROLINA

By: _____
Chris Bowers, Chairman of County Council
Pickens County, South Carolina

(SEAL)

ATTEST:

By: _____
Meagan Bradford, Clerk to County Council
Pickens County, South Carolina

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham, Chairman of County Council
Oconee County, South Carolina

(SEAL)

ATTEST:

By: _____
Jennifer C. Adams, Clerk to County Council
Oconee County, South Carolina

REVISED EXHIBIT A (PICKENS)

Parcels of real property described as having the following tax parcel numbers and related descriptions:

4087-12-97-7380

4191-07-59-4546

4191-07-69-6036

4191-16-83-0894

A portion of TMS # 4097-00-74-0384, identified as Tract B on a plat recorded at the office of the Pickens County Register of Deeds at Bkp: 609, Pg: 64

A portion of TMS # 5027-07-57-8658, shown as a separate tract of 8.03 acres on a plat recorded at the office of the Pickens Count Register of Deeds at Bkp: 610, Pg: 184.

4065-13-14-8286 and a portion of 4056-09-15-5545, more particularly described as follows:

All that certain piece, parcel, tract or lot of land lying, being and situate in Pickens County, South Carolina, known as the Mill Parcel, having a property address of 356 Mauldin Road, containing 18.379 acres (800,606 square feet), as shown on plat entitled "Recombination Survey for American House Spinning House Inc. and Central Development Associates LLC" prepared by Site Design, Inc. dated July 6, 2021 and recorded on January 10, 2022, in Plat Book 614 at Page 251 in the records of the Register of Deeds for Pickens County, South Carolina and having such courses and distances, metes and bounds as shown on said plat, which plat is incorporated herein by reference (the "Recombination Survey").

TOGETHER WITH an easement to use and connect to any utilities including utility lines and pipes and stormwater detention facilities located on that certain piece, parcel, tract or lot of land lying, being and situate in Pickens County, South Carolina, known as the Remainder Parcel, containing 69.562 acres (3,030,108 square feet), as shown on the Recombination Survey and having such courses and distances, metes and bounds as shown on the Recombination Survey and an easement for ingress, egress and regress across, over and under the Remainder Parcel for access to such utilities to and from the Mill Parcel.

Derivation: This being a portion of the property conveyed unto American House Spinning Inc., by deed form Pratt-Read Corporation dated November 11, 1986, recorded in the office of the Register of Deeds for Pickens County, South Carolina in Deed Book 14-A, Page 199, and by deed form Pratt-Read Corporation dated November 11, 1986, recorded in the office of the Register of Deeds for Pickens County, South Carolina in Deed Book 14-A, Page 200 and also being a portion of the property conveyed unto Grantor by quitclaim deed from American House Spinning, Inc., a Georgia corporation originally formed by the filing of Articles of Incorporation with the Georgia Secretary of State on August 29, 1986, recorded in in the office of the Register of Deeds for Pickens County, South Carolina on January 18, 2022 in Deed Book 2304 at Page 11 .

Tax Map Parcel #s: 4065-13-14-8286 and 4056-09-15-5545 (portion of).

PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA COUNTY OF OCONEE

**POPE FLYNN GROUP
IN RE: NOTICE OF PUBLIC HEARING**

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 04/12/2024 the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.

LEGALS
NOTICE OF PUBLIC HEARING
Notice is hereby given, pursuant to Section 4-9-130 of the Code of Laws of South Carolina 1976, as amended, by the County Council of Oconee County (the "County Council") of a public hearing relating to the proposed adoption of resolution R2024-09 entitled "A RESOLUTION AUTHORIZING THE AMENDMENT OF AN AGREEMENT TO DEVELOP A JOINT-COUNTY INDUSTRIAL AND BUSINESS PARK BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND PICKENS COUNTY, SOUTH CAROLINA, TO PROVIDE FOR THE EXPANSION OF THE BOUNDARIES OF THE MULTI-COUNTY INDUSTRIAL/BUSINESS PARK CREATED THEREBY TO INCLUDE CERTAIN ADDITIONAL PROPERTY LOCATED IN PICKENS COUNTY; AND OTHER MATTERS RELATED THERETO." Subject to the normal rules of County Council regarding appearances, members of the public are invited to attend and make comment concerning the above-referenced resolution. The public hearing will be held in the County Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina 29691, at 6:00 p.m. on May 7, 2024.



Hal Welch
General Manager



Jessica Wells
Notary Public
State of South Carolina
My Commission Expires November 13, 2030

Subscribed and sworn to before me this
04/12/2024



JESSICA L. WELLS
Notary Public
State of South Carolina
My Commission Expires November 13, 2030

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-13**

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT, BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND A COMPANY CURRENTLY IDENTIFIED AS PROJECT CHERRY, ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND OTHER PROJECT COMPANIES (COLLECTIVELY “COMPANY”); PROVIDING FOR A FEE IN LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; CREATING OR MODIFYING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF SUCH PARK; AND OTHER RELATED MATTERS.

WHEREAS, OCONEE COUNTY, SOUTH CAROLINA (the “County”), acting by and through its County Council (the “County Council”), is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (the “FILOT Act”), Title 4, Chapter 1 (the “Multi-County Park Act”), and Title 4, Chapter 29, of the Code of Laws of South Carolina 1976, as amended, to enter into agreements with industry whereby the industry would pay fees-in-lieu-of taxes with respect to qualified industrial projects; to provide infrastructure credits against payment in lieu of taxes for reimbursement in respect of investment in certain infrastructure enhancing the economic development of the County; through all such powers the industrial development of the State of South Carolina (the “State”) will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate or remain in the State and thus utilize and employ the manpower, products, and resources of the State and benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise provided locally;

WHEREAS, pursuant to the FILOT Act, and in order to induce investment in the County, the County Council adopted on November 21, 2023 an inducement resolution (the “Inducement Resolution”) with respect to certain proposed investment by [] (the “Company”) which was known to the County at the time as “Project Cherry”, with respect to the acquisition, construction, and installation of land, buildings, improvements, fixtures, machinery, equipment, furnishings, and other real and/or tangible personal property to constitute a new or expanded facility in the County for the [*project purpose*] (collectively, the “Project”);

WHEREAS, the Company has represented that the Project will involve an investment of approximately \$13,800,000 in “economic development property” (as such term is defined in the FILOT Act) subject (non-exempt) to *ad valorem* taxation (in the absence of the Fee Agreement) in the County and the creation of approximately 12 new, full-time jobs at the Project, all within the Investment Period (as such term is defined in the hereinafter defined Fee Agreement);

WHEREAS, the County has determined, solely on the basis of the information supplied to it by the Company, that the Project will be a “project” and “economic development property” as such terms are defined in the FILOT Act, and that the Project would serve the purposes of the FILOT Act;

WHEREAS, pursuant to the authority of Section 4-1-170 of the Multi-County Park Act and Article VIII, Section 13 of the South Carolina Constitution, the County intends to cause the Project, to the extent not already therein located, to be placed in a joint county industrial and business park such that the Project will receive the benefits of the Multi-County Park Act;

WHEREAS, the County has caused to be prepared and presented to the Council the form of an agreement for Development of a Joint County Industrial Park (Project Cherry) by and between the County and Pickens County (“MCIP Agreement”), the substantially finally form of which is attached as Exhibit C, pursuant to which the “Land,” as described on the attached Exhibit A, and the Project shall be located in a “Park” upon the approval of this Ordinance by the County and the approval of a separate ordinance by the Pickens County Council;¹

WHEREAS, pursuant to the Inducement Resolution, the County identified the Project as a “project” for purposes of the FILOT Act and indicated the County’s intent to (a) enter into a FILOT Agreement with the Company, the substantially final form of which is attached as Exhibit B and incorporated herein by reference (the “Fee Agreement”), whereby the County would provide therein for a payment of a fee-in-lieu-of taxes by the Company with respect to the Project, and (b) provide for certain infrastructure credits to be claimed by the Company against its payments of fees-in-lieu-of taxes with respect to the Project pursuant to Section 4-1-175 of the Multi-County Park Act; and

WHEREAS, it appears that the documents above referred to, which are now before this meeting, are in appropriate form and are appropriate instruments to be executed and delivered or approved by the County for the purposes intended.

NOW, THEREFORE, BE IT ORDAINED, by the County Council as follows:

Section 1. Based solely on information supplied by the Company, it is hereby found, determined, and declared by the County Council, as follows:

- (a) The Project will constitute a “project” and “economic development property” as said terms are referred to and defined in the FILOT Act;
- (b) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise provided locally;
- (c) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either;
- (d) The purposes to be accomplished by the Project are proper governmental and public purposes; and
- (e) The benefits of the Project are anticipated to be greater than the costs.

Section 2. The form, terms, and provisions of the Fee Agreement and the MCIP Agreement presented to this meeting are hereby approved and all of the terms and provisions thereof are hereby incorporated herein by reference as if the Fee Agreement and the MCIP Agreement were set out in this Ordinance in their entirety. The Chairman of the County Council and/or the County Administrator are hereby authorized, empowered, and directed to execute, acknowledge, and deliver the Fee Agreement and the MCIP Agreement in the name of and on behalf of the County, and the Clerk to County Council is hereby authorized and directed to attest the same, and thereupon to cause the Fee Agreement and the MCIP Agreement to be delivered to the Company and cause a copy of the same to be delivered to the Oconee County Auditor and Assessor. The Fee Agreement and the MCIP Agreement are to be in substantially the form now before this meeting and hereby approved, with such minor changes therein as shall be approved by the officials of the County executing the same, upon advice of counsel to the County, and as are not materially adverse to the County, such official’s execution thereof to constitute conclusive evidence of such official’s approval of any

¹ This is provided the Land and Project are not, or will not be, located within and subject to an existing joint county industrial and business park.

and all changes or revisions therein from the form the Fee Agreement and the MCIP Agreement now before this meeting.

Section 3. The County intends to use its commercially reasonable efforts to designate the Project and the Land as part of the Park or a separate multi-county industrial or business park, if not already so designated, and intends to use its commercially reasonable efforts to maintain the Project and the Land within the boundaries of a multi-county industrial or business park pursuant to the provisions of the MCIP Act and Article VIII, Section 13(D) of the State Constitution on terms which provide, for all jobs created at the Project through the end of the investment period set forth in the Agreement, any additional job tax credits afforded by the laws of the State for projects located within multi-county industrial or business parks, and on terms, and for a duration, which facilitate the special source revenue credits. Sharing of expenses and revenues of the County and any partner county shall be as set forth in the MCIP Agreement (or applicable agreement related to any subsequent multi-county industrial or business park).

Section 4. The Chairman of the County Council and/or the County Administrator, for and on behalf of the County, are hereby authorized and directed to do any and all things necessary to effect the execution and delivery of the Fee Agreement and the MCIP Agreement and the performance of all obligations of the County thereunder.

Section 5. The provisions of this ordinance are hereby declared to be separable and if any section, phrase, or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases, and provisions hereunder.

Section 6. All ordinances, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This ordinance shall take effect and be in full force from and after its passage by the County Council.

ENACTED in meeting duly assembled this _____ day of _____, 2024.

OCONEE COUNTY, SOUTH CAROLINA

(SEAL)

By: _____
Matthew Durham
Chairman of County Council

ATTEST:

By: _____
Jennifer C. Adams
Clerk to County Council

- First Reading:
- Second Reading:
- Public Hearing:
- Third Reading:

EXHIBIT A
DESCRIPTION OF LAND

EXHIBIT B
FORM OF MCIP AGREEMENT

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

I, the undersigned Clerk to County Council of Oconee County, South Carolina, do hereby certify that attached hereto is a true, accurate, and complete copy of an ordinance which was given reading, and received approval, by the County Council at its meetings of _____, 2024, _____, 2024, and _____, 2024, at which meetings a quorum of members of County Council were present and voted, and an original of which ordinance is filed in the permanent records of the County Council.

Jennifer C. Adams
Clerk, Oconee County Council

Dated: _____, 2024

**FEE-IN-LIEU OF *AD VALOREM* TAXES AND
SPECIAL SOURCE REVENUE CREDIT AGREEMENT**

BETWEEN

PROJECT CHERRY

AND

OCONEE COUNTY, SOUTH CAROLINA

EFFECTIVE AS OF DECEMBER 31, 2023

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**FEE-IN-LIEU OF AD VALOREM TAXES AND
SPECIAL SOURCE REVENUE CREDIT AGREEMENT**

THIS FEE-IN-LIEU OF *AD VALOREM* TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT (“*Fee Agreement*”) is entered into, effective, [●], 2024, between Oconee County, South Carolina (“*County*”), a body politic and corporate and a political subdivision of the State of South Carolina (“*State*”), acting through the Oconee County Council (“*County Council*”) as the governing body of the County, and Project Cherry (collectively, with any Sponsor Affiliate, “*Sponsor*”).

WITNESSETH:

WHEREAS, the County is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (“*Act*”) of the Code of Laws of South Carolina 1976, as amended (“*Code*”): (i) to enter into agreements with certain entities meeting the requirements of the Act to construct, operate, maintain, and improve certain industrial and commercial properties through which the economic development of the State of South Carolina will be promoted and trade developed by inducing corporate headquarters, manufacturing and commercial enterprises to locate and remain in the State of South Carolina and thus utilize and employ the manpower, agricultural products, and natural resources of the State; (ii) to covenant with such investors to accept certain payments in lieu of *ad valorem* taxes with respect to the project; and (iii) to maintain, create or expand, in conjunction with one or more other counties, a multi-county industrial park in order to afford certain enhanced income tax credits to such investors;

WHEREAS, County is authorized and empowered under and pursuant to Title 4, Chapter 1 of the Code, including Section 4-1-175 thereof, and, by incorporation, Section 4-29-68 of the Code, and by Article VIII, Section 13 of the South Carolina Constitution (collectively, “*Multi-County Park Act*”) to establish or expand a multicounty industrial or business park and grant certain special source revenue credits against the fee in lieu of tax payments generated by such multicounty business park to pay costs of designing, acquiring, constructing, improving, or expanding (i) infrastructure serving a project or the County, and (ii) for improved or unimproved real estate and personal property including machinery and equipment used in the operating of a manufacturing or commercial enterprise (“*Infrastructure*”), and to provide for certain enhanced income tax credits to businesses located in such multicounty industrial or business park;

WHEREAS, the Sponsor proposes to establish or expand a [*project purpose*] facility on the real estate described in Exhibit A attached hereto (“*Real Property*”) in Oconee County, South Carolina (“*Project*”);

WHEREAS, the Project will involve an expected investment in taxable real and taxable personal property of at least \$13,800,000 during a five-year period, which would meet the minimum investment requirement under the Act;

WHEREAS, the Project is also expected to create not less than 12 new, full-time jobs in the County within a five-year period;

WHEREAS, based solely on information supplied by the Sponsor to the County, pursuant to the Act, the County has determined that (a) the Project (as defined herein) is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally; (b) the Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against its general credit or taxing power; (c) the purposes to be accomplished by the Project are proper governmental and public purposes; and (d) the benefits of the Project are greater than the costs;

WHEREAS, the County Council adopted an inducement resolution on November 21, 2023 and enacted an ordinance on [●], 2024 (“*Fee Ordinance*”), as an inducement to the Sponsor to develop the Project and at the Sponsor’s request, the County Council authorized the County to enter into this Fee Agreement as a

fee-in-lieu of *ad valorem* tax agreement with the Sponsor, which identifies the property comprising the Project as Economic Development Property under the Act subject to the terms and conditions hereof;

WHEREAS, the Project constitutes Economic Development Property within the meaning of the Act; and

WHEREAS, for the purposes set forth above, based on information regarding the Project provided by the Sponsor to the County, the County has determined that it is in the best interests of the County to enter into this Fee Agreement with the Sponsor subject to the terms and conditions herein set forth.

NOW, THEREFORE, AND IN CONSIDERATION of the respective representations and agreements hereinafter contained, the parties hereto agree as follows, with the understanding that no obligation of the County described herein shall create a pecuniary liability or charge upon its general credit or taxing powers, but shall be payable solely out of the sources of payment described herein and shall not under any circumstances be deemed to constitute a general obligation to the County:

ARTICLE I PROJECT OVERVIEW

Section 1.1. Agreement to Waive Requirement of Recapitulation. Pursuant to Section 12-44-55(B) of the Act, the County and the Sponsor agree to waive the requirement of including in this Agreement the recapitulation information as set forth in Section 12-44-55(A) of the Act. If the Sponsor should be required retroactively to comply with the recapitulation requirements of Section 12-44-55 of the Act, then the County agrees, to the extent permitted by law, to waive all penalties (if any) of the County for the Sponsor's noncompliance that are within the County's control.

Section 1.2. Rules of Construction; Defined Terms. In addition to the words and terms elsewhere defined in this Fee Agreement, the terms defined in this Article shall have the meaning herein specified, unless the context clearly requires otherwise. The definition of any document shall include any amendments to that document unless the context clearly indicates otherwise.

"Act" shall mean Title 12, Chapter 44, Code of Laws of South Carolina, 1976, as amended, and all future acts supplemental thereto or amendatory thereof.

"Act Minimum Investment Requirement" shall mean an investment of at least \$2,500,000 by the Sponsors of eligible economic development property under the Act.

"Administrative Expenses" shall mean the reasonable and necessary expenses including reasonable attorneys' fees, incurred by the County in connection with the Project and this Agreement and any ordinances, resolutions or other documents related thereto; provided, however, that no such expense shall be considered an Administrative Expense unless the County furnishes to the Sponsor a statement in writing providing a general description of such expense the amount of such expense.

"Chairman" shall mean the Chairman of the County Council of Oconee County, South Carolina.

"Commencement Date" shall mean the last day of the property tax year during which Economic Development Property is first placed in service, except that this date must not be later than the last day of the property tax year which is three years from the year in which the County and the Sponsor execute this Fee Agreement.

"County" shall mean Oconee County, South Carolina, a body politic and corporate and political subdivision of the State of South Carolina, its successors, and assigns, acting by and through the Oconee County Council as the governing body of the County.

“County Council” shall mean the Oconee County Council, the governing body of the County.

“Diminution of Value” in respect of any Phase of the Project shall mean any reduction in the value based on original fair market value, as determined in Step 1 of Section 4.1 of this Fee Agreement, of the items which constitute a part of the Phase, which may be caused by (i) the Sponsor’s removal of equipment pursuant to Section 4.7 of this Fee Agreement, (ii) a casualty to the Phase of the Project, or any part thereof, described in Section 4.8 of this Fee Agreement or (iii) a condemnation to the Phase of the Project, or any part thereof, described in Section 4.9 of this Fee Agreement.

“Economic Development Property” shall mean all items of real and tangible personal property comprising the Project which are eligible for inclusion as economic development property under the Act, become subject to this Fee Agreement, and which are identified by the Sponsor in connection with its annual filing of a SCDOR PT-300 or comparable form with the South Carolina Department of Revenue (as such filing may be amended from time to time) for each year within the Investment Period. Title to all Economic Development Property shall at all times remain vested in the Sponsor, except as may be necessary to take advantage of Section 12-44-160 of the Act.

“Equipment” shall mean all of the equipment, office furniture, and fixtures, together with any and all additions, accessions, replacements, and substitutions thereto or therefor to the extent such equipment and fixtures are not part of the Improvements.

“Event of Default” shall mean any Event of Default specified in Section 4.19 of this Fee Agreement.

“Fee Agreement” shall mean this Fee-In-Lieu of Ad Valorem Taxes and Special Source Revenue Credit Agreement.

“Fee Term” or “Term” shall mean the period from the date of delivery of this Fee Agreement until the last Phase Termination Date unless sooner terminated or extended pursuant to the terms of this Fee Agreement.

“FILOT” shall mean a fee-in-lieu of taxes pursuant to the Act or pursuant to the Multi-County Park Act, as the context requires.

“FILOT Payments” shall mean the Negotiated FILOT Payments.

“FILOT Revenues” shall mean the revenues received by the County from the Sponsor’s payment of Negotiated FILOT Payments.

“Improvements” shall mean the buildings, structures, and other improvements constructed or to be constructed or installed upon the Real Property as part of the implementation of the Project.

“Infrastructure” means (i) the infrastructure serving the County or the Project, and (ii) improved and unimproved real estate. Upon the written election by the Sponsor and notice to the County, personal property, including machinery and equipment, used in the operation of a manufacturing or commercial enterprise, and such other items as may be described in or permitted under Section 4-29-68 of the Code shall also be included in the definition of Infrastructure.

“Investment Commitment” shall mean the investment in taxable real and personal property at the Project of at least \$13,800,000 by the last day of the 5th year of the Investment Period.

“Investment Period” shall mean the period commencing on the Commencement Date and ending on the last day of the 5th year following the Commencement Date.

“Job Commitment” shall mean the creation at the Project of not less than 12 new, full-time equivalent jobs by the last day of the 5th year of the Investment Period.

“Multi-County Park” shall mean that multi-county industrial/business park established pursuant to a qualifying Multi-County Park Act agreement between the County and Pickens County, effective as of December 16, 2014 (“MCIP Agreement”), and any amendments thereto, or any successor multi-county industrial/business park agreement thereto.

“Negotiated FILOT Payments” shall mean any fee in lieu of tax payments due pursuant to an agreement entered between the Sponsor and the County under the Act, including those under Section 4.1 hereof, with respect to that portion of the Project consisting of Economic Development Property.

“Phase” or “Phases” in respect of the Project shall mean the Real Property, Building, and Equipment placed in service during each year of the Investment Period.

“Phase Termination Date” shall mean with respect to each Phase of the Project the last day of the property tax year that is no later than the 19th year following the first property tax year in which an applicable piece of economic development property is placed in service.

“Project” shall mean the Real Property, Improvements, and the Equipment, together with the acquisition and installation thereof as acquired, in Phases.

“Qualifying Infrastructure Costs” shall mean the costs of the Infrastructure.

“Real Property” shall mean the land identified on Exhibit A, together with all and singular rights, members, hereditaments, and appurtenances belonging or in any way incident or appertaining thereto to the extent such become a part of the Project under this Fee Agreement, all improvements hereafter situated thereon, and all fixtures hereafter attached thereto, to the extent such improvements and fixtures become part of the Project under this Fee Agreement.

“Replacement Property” shall mean any property which is placed in service as a replacement for any item of Equipment which is scrapped or sold by the Sponsor and treated as a Removed Component hereunder regardless of whether such property serves the same function as the property it is replacing and regardless of whether more than one piece of property replaces any item of Equipment, but only to the extent that such property may be included in the calculation of the FILOT pursuant to Section 4.1 hereof and Section 12-44-60 of the Code.

“Retroactive Tax Payment” shall mean the payment due if the Sponsor fails to meet the Act Minimum Investment Requirement in an amount equal to the difference between *ad valorem* property taxes on the Real Property, Improvements, and the Equipment subject to payments in lieu of taxes under this Fee Agreement computed as if this Fee Agreement had not been in effect for such retroactive period and FILOT Payments made under this Fee Agreement for that retroactive period, taking into account exemptions and/or abatements from property taxes that would have been available to the Sponsor, including but not limited to any exemption and/or abatement provided pursuant to Section 12-37-220(A)(7) of the Code

“Special Source Revenue Credit” or “SSRC” shall mean the special source revenue credit granted by the County pursuant to the Multi-County Park Act, including Section 4-1-175 thereof, and, by incorporation, Section 4-29-68 of the Code, and by Article VIII, Section 13 of the South Carolina Constitution, as further described in Section 4.2 hereof.

“Sponsor” shall mean Project Cherry, a company duly qualified to transact business in the State, and any surviving, resulting, or transferee entity in any merger, consolidation, or transfer of assets; or any assignee hereunder which is designated by the Sponsor and approved or ratified by the County.

Any reference to any agreement or document in this Article I or otherwise in this Fee Agreement shall be deemed to include any and all amendments, supplements, addenda, and modifications to such agreement or document.

ARTICLE II REPRESENTATIONS AND WARRANTIES

Section 2.1. *Representations of the County.* The County hereby represents and warrants to the

Sponsor as follows:

(a) The County is a body politic and corporate and a political subdivision of the State which acts through the County Council as its governing body and by the provisions of the Act is authorized and empowered to enter the transactions contemplated by this Fee Agreement and to carry out its obligations hereunder. The County has duly authorized the execution and delivery of this Fee Agreement and any and all other agreements described herein or therein.

(b) Based on representations by the Sponsor, County Council evaluated the Project based on all relevant criteria including the purposes the Project is to accomplish, the anticipated dollar amount and nature of the investment resulting from the Project, and the anticipated costs and benefits to the County and following the evaluation, the County determined that (i) the Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally; (ii) the Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against its general credit or taxing power; (iii) the purposes to be accomplished by the Project are proper governmental and public purposes; and (iv) the benefits of the Project are greater than the costs.

(c) Based on representations by the Sponsor, the Project constitutes a “project” within the meaning of the Act.

(d) By proper action of the County Council, the County has duly authorized the execution and delivery of this Agreement and any and all actions necessary and appropriate to consummate the transactions contemplated hereby.

(e) This Agreement has been duly executed and delivered on behalf of the County.

(f) The County agrees to use its commercially reasonable efforts to cause the Real Property to be located within the Multi-County Park, if not already so located, and the County will diligently take all reasonable acts to ensure that the Project will continuously be included within the boundaries of the Multi-County Park or another multi-county park for a term of at least 20 years in order that the maximum tax benefits afforded by the laws of the State of South Carolina for projects in the County located within multi-county industrial parks will be available to the Sponsor.

(g) No actions, suits, proceedings, inquiries, or investigations known to the undersigned representatives of the County are pending or threatened against or affecting the County in any court or before any governmental authority or arbitration board or tribunal, which could materially adversely affect the transactions contemplated by this Agreement or which could, in any way, adversely affect the validity or enforceability of this Agreement.

(h) The Multi-County Park is validly authorized and approved by the County and, to the best of the County’s knowledge, the Multi-County Park is validly authorized and approved by Pickens County, South Carolina. The MCIP Agreement has been authorized and executed by the County and by Pickens County, South Carolina, and the County has not challenged or terminated and has no knowledge of Pickens County having terminated or challenged the validity of the Multi-County Park.

Section 2.2. *Representations of the Sponsor.* The Sponsor hereby represents and warrants to the County as follows:

(a) The Sponsor is duly organized and in good standing under the laws of the State of South Carolina, has power to enter into this Fee Agreement, and by proper company action has duly authorized the execution and delivery of this Fee Agreement.

(b) The Sponsor's execution and delivery of this Fee Agreement and its compliance with the provisions hereof will not result in any material default, not waived, or cured, under any company restriction or any material agreement or instrument to which the Sponsor is now a party or by which it is bound.

(c) The Sponsor intends to operate the Project as a "project" within the meaning of the Act as in effect on the date hereof. The Sponsor intends to develop, construct, install and operate, as applicable, certain facilities on the Real Property to conduct its distribution and/or manufacturing facility, and any other legal activities and functions with respect thereto, and for such other purposes permitted under the Act as the Sponsor may deem appropriate.

(d) The availability of the payment in lieu of taxes regarding the Economic Development Property authorized by the Act has, together with other incentives offered, induced the Sponsor to undertake the Project in the County.

(e) The Sponsor plans and intends to achieve its Investment Commitment and Job Commitment by the end of the Investment Period.

(f) The income tax year of the Sponsor, and accordingly the property tax year, for federal income tax purposes, ends on December 31.

(g) The Sponsor has retained legal counsel to confirm or has had a reasonable opportunity to consult legal counsel to confirm, its eligibility for the FILOT and other incentives granted by this Fee Agreement and has not relied on the County, its officials, employees, or legal representatives with respect to any question of eligibility or applicability of the FILOT and other incentives granted by this Fee Agreement.

ARTICLE III THE PROJECT

Section 3.1. *The Project.* Pursuant to the Act, the Sponsor and the County hereby agree that the property comprising the Project shall be Economic Development Property as defined under the Act and therefore exempt from *ad valorem* taxation.

Section 3.2. *Diligent Completion.* The Sponsor agrees to use its commercially reasonable efforts to cause the acquisition, construction, and installation of the Project to be completed as soon as practicable.

Section 3.3. *Multi-County Park.* The County will use its commercially reasonable efforts to cause the Real Property to be placed in the Multi-County Park (if not already in the Multi-County Park) and to be maintained in the Multi-County Park or in some other multicounty industrial or business park within the meaning of the Multi-County Park Act for at least as long as the SSRC is to be provided to the Sponsor under this Fee Agreement.

Section 3.4. *Leased Property.* To the fullest extent that State law allows or is revised or construed to permit leased assets including a building, or personal property to be installed in a building, to constitute Economic Development Property, then any property leased by the Sponsor is, at the election of the Sponsor, deemed to be Economic Development Property for purposes of this Fee Agreement.

ARTICLE IV
PAYMENTS IN LIEU OF TAXES AND SPECIAL SOURCE REVENUE CREDIT

Section 4.1. Negotiated FILOT Payments. The Project is exempt from *ad valorem* taxation, but the Sponsor is required to make payments in lieu of *ad valorem* taxes to the County with respect to the Project. Inasmuch as the Sponsor anticipates the Project will involve an initial investment of sufficient sums to qualify to enter a negotiated fee in lieu of tax arrangement under Section 12-44-50(A)(1) of the Act, the County and the Sponsor have negotiated the amount of the payments in lieu of taxes in accordance therewith. In accordance therewith, the Sponsor shall make payments in lieu of *ad valorem* taxes on all the Equipment, Improvements, and Real Property which collectively comprise the Project and are placed in service, as follows: the Sponsor shall make payments in lieu of *ad valorem* taxes with respect to each Phase of the Project placed in service, said payments to be made annually and to be due and payable and subject to penalty assessments on the same dates and in the same manner as prescribed by the County for *ad valorem* taxes, less the SSRC. The amount of such equal annual payments in lieu of taxes shall be determined by the following procedure (subject, in any event, to the required procedures under the Act):

Step 1: The fair market value of the Phase calculated as set forth in the Act, multiplied by,

Step 2: an assessment ratio of 6% to the fair market value as determined for each year in Step 1 to establish the taxable value of each Phase of the Project in the year it is placed in service and in each of the 19 years thereafter,

Step 3: Use a fixed millage rate applicable on June 30, 2023, which the parties believe to be 214.9 mills, to determine the amount of the payments in lieu of taxes which would be due in each year of the Fee Term on the payment dates prescribed by the County for such payments or such longer period of years that the annual fee payment is permitted to be made by the Sponsor under the Act, as amended.

Step 4: Reduce the calculated amounts determined in the previous Steps by the SSRC as described in Section 4.2 herein. The SSRC shall be applied as a reduction of the amount due and will be shown on the bill sent by the County to the Sponsor.

The Sponsor shall be entitled to an Investment Period of 5 years under this Fee Agreement as provided in the Act.

In the event that the Act and/or the above-described payments in lieu of taxes are declared invalid or unenforceable, in whole or in part, for any reason, the parties express their intentions that such payments and this Fee Agreement be reformed so as to most closely effectuate the legal, valid, and enforceable intent thereof and so as to afford the Sponsor with the benefits to be derived hereof, it being the intention of the County to offer the Sponsor an inducement in the amounts and duration contemplated by this Fee Agreement to locate the Project in the County. If the Project is deemed to be subject to *ad valorem* taxation, the payment in lieu of *ad valorem* taxes to be paid to the County by the Sponsor shall become equal to the amount which would result from taxes levied on the Project by the County, municipality or municipalities, school district or school districts, and other political units as if the Project were and had not been Economic Development Property under the Act. In such event, any amount determined to be due and owing to the County from the Sponsor with respect to a year or years for which payments in lieu of *ad valorem* taxes have been previously remitted by the Sponsor to the County hereunder, shall be reduced by the total amount of payments in lieu of *ad valorem* taxes made by the Sponsor with respect to the Project pursuant to the terms hereof.

If the Sponsor fails to meet the Act Minimum Investment Requirement, then the Fee Agreement shall terminate, and the Sponsor shall owe the County the Retroactive Tax Payment in addition to any other sums due under this Fee Agreement. The repayment obligations arising under this Section survive termination of this Fee Agreement.

Section 4.2. Special Source Revenue Credit. The County hereby grants to the Sponsor, subject to the provisions herein, and the Sponsor hereby accepts from the County, a SSRC, in reimbursement of investment in Qualifying Infrastructure Costs to be applied to its FILOT Payments. In no event may the Sponsor's aggregate SSRC claimed pursuant to this Section exceed the aggregate amount of Qualifying Infrastructure Costs. The SSRC commences with the property tax year after the year in which the first Phase of the Project is placed in service and shall remain effective and will be a 65% SSRC for years one (1) through three (3), a 50% SSRC for years four (4) through six (6), and 35% SSRC for year seven (7).

To claim each SSRC, the Sponsor shall file with the County Administrator, the County Auditor, and the County Treasurer, no later than the date on which the FILOT Payment is due in each year in which the Sponsor is entitled to claim an SSRC, an Annual Special Source Revenue Credit Certification, the form of which is attached as Exhibit C (the "Certification"), showing the amount of aggregate investment in qualifying infrastructure and the calculation of the SSRC. Failure to timely file the Certification shall not result in a forfeiture of the SSRC for such year, but the County will not deduct the SSRC from the FILOT bill until the Certification is submitted by the Sponsor. The County is entitled to confirm the information (including the calculation) on the Certification prior to deducting the amount of the SSRC from the FILOT payment due by the Sponsor on the FILOT bill. If the information contained on the Certification is correct, then the County shall deduct the SSRC amount from the FILOT bill. In no event is the County required to deduct any SSRC amount from the FILOT bill while any of the Sponsor's taxes or FILOT Payments have been invoiced by the County but remain outstanding, including for any taxes or FILOT Payments that may have been protested by the Sponsor.

Section 4.3. Claw Back. If the Sponsor fails to meet eighty percent (80%) of the Investment Commitment by the end of the Investment Period, then the Sponsor shall repay to the County a pro rata amount of any SSRC received by the Sponsor based on the percentage of the actual investment by the Sponsor in such property related to the Project, as compared to eighty percent (80%) of the Investment Commitment. Any amount owing pursuant to this Section 4.3 shall be treated as if a delinquent *ad valorem* tax payment due under Title 12 of the Code of Laws of South Carolina, 1976, as amended (including, for example, similar proceedings, costs, penalties, and interest) and shall be due no more than 30 days after the date on which ad valorem taxes would be due without penalty for the tax year having ended on the most recent December 31. The repayment specified in this Section 4.3 shall survive the termination of this Agreement with respect to liability arising out of any event or act occurring prior to such termination.

Section 4.4. Payments in Lieu of Taxes on Replacement Property. If the Sponsor elects to replace any Removed Components (as defined below) and to substitute such Removed Components with Replacement Property as a part of the Project, then, pursuant, and subject to Section 12-44-60 of the Act, the Sponsor shall make statutory payments in lieu of *ad valorem* taxes with regard to such Replacement Property as follows (subject in all events to the applicable provisions of the Act):

- (a) to the extent that the income tax basis of the Replacement Property ("**Replacement Value**") is less than or equal to the original income tax basis of the Removed Components ("**Original Value**") the amount of the payments in lieu of taxes to be made by the Sponsor with respect to such Replacement Property shall be calculated in accordance with Section 4.1 hereof; provided, however, in making such calculations, the original cost to be used in Step 1 of Section 4.1 shall be equal to the lesser of (x) the Replacement Value and (y) the Original Value, and the number of annual payments to be made with respect to the Replacement Property shall be equal to the remainder of the term of this Fee Agreement; and
- (b) to the extent that the Replacement Value exceeds the Original Value of the Removed Components ("**Excess Value**"), the payments in lieu of taxes to be made by the Sponsor with respect to the Excess Value shall be equal to the payment that would be due if the property were not Economic Development Property but subject to the provisions of Section 4.2 hereof.

Section 4.5. Reductions in Payments in Lieu of Taxes Upon Removal, Condemnation or Casualty.

In the event of a Diminution of Value of any Phase of the Project, the payment in lieu of taxes with regard to that Phase of the Project shall be reduced in the same proportion as the amount of such Diminution of Value bears to the original fair market value of that Phase of the Project as determined pursuant to Step 1 of Section 4.1 hereof.

Section 4.6. Place and Allocation of Payments in Lieu of Taxes. The Sponsor shall make the above-described payments in lieu of taxes directly to the County in accordance with applicable law.

Section 4.7. Removal of Equipment. The Sponsor shall be entitled to remove the following types of components or Phases of the Project from the Project with the result that said components or Phases (“**Removed Components**”) shall no longer be subject to the terms of this Fee Agreement: (a) components or Phases of the Project or portions thereof which the Sponsor, in its sole discretion, determines to be inadequate, obsolete, uneconomic, worn-out, damaged, unsuitable, undesirable or unnecessary; or (b) components or Phases of the Project or portions thereof which the Sponsor, in its sole discretion, elects to remove pursuant to Section 4.8(c) or Section 4.9(b)(iii) hereof. To the extent that the SSRC is used as payment for personal property, including machinery and equipment, and the Removed Component is removed from the Project at any time during the life of the Negotiated FILOT Payment for said Removed Component, the amount of the Negotiated FILOT Payment on the Removed Component for the year in which the Removed Component was removed from the Project also shall be due for the two years immediately following the removal. To the extent that any SSRCs were used for both real property and personal property or infrastructure and personal property, all amounts will be presumed to have been first used for personal property. Notwithstanding the foregoing, if the Removed Component is removed from the Project but is replaced with qualifying Replacement Property, then the Removed Component will not be considered to have been removed from the property.

Section 4.8. Damage or Destruction of Project.

(a) *Election to Terminate.* In the event the Project is damaged by fire, explosion, or any other casualty, the Sponsor shall be entitled to terminate all or part of this Fee Agreement. In the property tax year in which the damage or casualty occurs and continues, the Sponsor is obligated to make FILOT Payments with respect to the damaged Economic Development Property only to the extent property subject to *ad valorem* taxes would have been subject to such taxes under the same circumstances for the period in question. If there has been only partial damage of the Project due to any of such casualties and the Sponsor elects to terminate this Agreement and the Sponsor has not met the Act Minimum Investment Requirement at the time of such termination, the Sponsor shall owe the County the Retroactive Tax Payment, but to the extent permitted by law if the Sponsor has met the Act Minimum Investment Requirement within the time period required under the Act, it shall owe no Retroactive Tax Payment.

(b) *Election to Rebuild.* In the event the Project is damaged by fire, explosion, or any other casualty, and if the Sponsor does not elect to terminate this Fee Agreement, then the Sponsor may in its sole discretion commence to restore the Project with such reductions or enlargements in the scope of the Project, changes, alterations, and modifications (including the substitution and addition of other property) as may be desired by the Sponsor. All such restorations and replacements shall be considered, to the extent permitted by law, substitutions of the destroyed portions of the Project and shall be considered part of the Project for all purposes hereof, including, but not limited to any amounts due by the Sponsor to the County under Sections 4.1 and 4.2 hereof.

(c) *Election to Remove.* In the event the Sponsor elects not to terminate this Fee Agreement pursuant to subsection (a) and elects not to rebuild pursuant to subsection (b), the damaged portions of the Project shall be treated as Removed Components.

Section 4.9. Condemnation.

(a) *Complete Taking.* If at any time during the term of this Fee Agreement title to or temporary use of the entire Project should become vested in a public or quasi-public authority by virtue of the exercise of a taking by condemnation, inverse condemnation or the right of eminent domain, or by voluntary transfer under threat of such taking, or in the event that title to a portion of the Project shall be taken rendering continued occupancy and use of the Project commercially infeasible in the judgment of the Sponsor, the Sponsor shall have the option to terminate this Fee Agreement as of the time of vesting of title by sending written notice to the County within a reasonable period of time following such vesting.

(b) *Partial Taking.* In the event of a partial taking of the Project or transfer in lieu thereof, the Sponsor may elect: (i) to terminate this Fee Agreement; provided, however, that if the Sponsor has not met the Act Minimum Investment Requirement at the time of such termination, the Sponsor shall owe the County the Retroactive Tax Payment, but to the extent permitted by law if the Sponsor has met the Act Minimum Investment Requirement within the time period required under the Act, it shall owe no Retroactive Tax Payment; (ii) to repair and restore the Project, with such reductions or enlargements in the scope of the Project, changes, alterations and modifications (including the substitution and addition of other property) as may be desired by the Sponsor; or (iii) to treat the portions of the Project so taken as Removed Components.

Section 4.10. Merger of Sponsor with Related Party. The County agrees that, without again obtaining the approval of the County, the Sponsor may merge with or be acquired by a related party so long as the surviving company has an equal or greater net asset value of the Sponsor and the merged entity assumes all duties and liabilities of the Sponsor set forth in this Fee Agreement.

Section 4.11. Indemnification Covenants.

(a) Except as provided in paragraph (d) below, the Sponsor shall indemnify and save the County, its employees, elected officials, officers, and agents (each, "Indemnified Party") harmless against and from all liability or claims arising from the County's execution of this Agreement, performance of the County's obligations under this Agreement or the administration of its duties pursuant to this Agreement, or otherwise by virtue of the County having entered into this Agreement (collectively, "Losses").

(b) Any Indemnified Party seeking to be indemnified hereunder shall promptly notify the Sponsor in writing of any claim that could reasonably be expected to result in Losses, specifying in reasonable detail the nature of such Losses. The Indemnified Party shall provide to the Sponsor as promptly as practicable thereafter all information and documentation reasonably requested by the Sponsor to verify the Losses asserted. Upon the Sponsor's receipt of any notice of a claim pursuant to this Section 4.11(b), the Sponsor may, by giving written notice to the Indemnified Party within 15 days following such notice, elect to assume the defense thereof, including the employment of counsel at the Sponsor's cost to carry out such defense; provided, that if the Indemnified Party is the County, in the event the County reasonably believes there are defenses available to it that are not being pursued or that the counsel engaged by the Sponsor reasonably determines that a conflict of interest exists between the County and the Sponsor, the County may, in its reasonable discretion, hire independent counsel to assume such defense, and the Sponsor shall be liable for the reasonable cost of such counsel. Whether or not the Sponsor chooses to defend such claim, all the parties hereto shall cooperate in the defense thereof and shall furnish such records, information and testimony and shall attend such conferences, discovery proceedings and trials as may be reasonably requested in connection therewith. The Sponsor shall not be entitled to settle any such claim without the prior written consent of the Indemnified Party, which consent shall not be unreasonably withheld, conditioned, or delayed. In the event that the Sponsor does not elect to assume the defense of such claim pursuant to this Section 4.11(b), the Indemnified Party shall not settle any such claim without the prior written consent of the Sponsor, which consent shall not be unreasonably withheld, conditioned, or delayed.

(c) Notwithstanding anything in this Agreement to the contrary, the Sponsor is not required to

indemnify any Indemnified Party against or reimburse the County for Losses or any other amounts due under this Section 4.11: (i) occasioned by the acts of that Indemnified Party, which are unrelated to the execution of this Agreement, performance of the County's obligations under this Agreement, or the administration of its duties under this Agreement, or otherwise by virtue of the County having entered into this Agreement; (ii) to the extent that such Losses result from any Indemnified Party's negligence, bad faith, fraud, deceit, breach of this Agreement, or willful misconduct; or (iii) to the extent such amount, and only in relation to such amount that, exceeds the amount of the savings actually realized by Sponsor under this Fee Agreement.

(d) An Indemnified Party may not avail itself of the indemnification or reimbursement of costs provided in this Section 4.11 unless it provides the Sponsor with prompt notice, reasonable under the circumstances, of the existence or threat of any claim or liability, including, without limitation, copies of any citations, orders, fines, charges, remediation requests, or other claims or threats of claims, to afford the Sponsor notice, reasonable under the circumstances, within which to defend or otherwise respond to a claim.

(e) The County is entitled to use counsel of its choice, and the Sponsor shall reimburse the County for all of its costs, including attorneys' fees, incurred in connection with the response to or defense against such liability or claims as described in paragraph (a), above. The County shall provide a statement of the costs incurred in the response or defense, and the Sponsor shall pay the County within 30 days of receipt of the statement. The Sponsor may request reasonable documentation evidencing the costs shown on the statement. However, the County is not required to provide any documentation which may be privileged or confidential to evidence the costs.

The indemnity specified in this Section 4.11 shall survive the termination of this Fee Agreement with respect to liability arising out of any event or act occurring prior to such termination.

Section 4.12. Confidentiality/Limitation on Access to Project. The County acknowledges and understands that the Sponsor utilizes confidential and proprietary "state-of-the-art" trade equipment and techniques and that a disclosure of any information relating to such equipment or techniques, including but not limited to disclosures of financial or other information concerning the Sponsor's operations would result in substantial harm to the Sponsor. The Sponsor may clearly label any Confidential Information delivered to the County pursuant to this Fee Agreement as confidential information ("**Confidential Information**"). Therefore, subject to the provisions of Section 4.12 hereof, the County agrees that, except as required by law and pursuant to the County's police powers and except as deemed reasonably necessary by the County in the performance of its duties as tax assessor and collector, and/or its duties as Auditor, neither the County nor any employee, agent, or contractor of the County: (i) shall request or be entitled to receive any such Confidential Information; (ii) shall request or be entitled to inspect the Project or any property associated therewith; provided, however, that if an Event of Default shall have occurred and be continuing hereunder, the County shall be entitled to inspect the Project provided they shall comply with the remaining provisions of this Section; or (iii) shall disclose or otherwise divulge any such Confidential Information to any other person, firm, governmental body or agency, or any other entity unless specifically required to do so by State law. Prior to disclosing any confidential or proprietary information or allowing inspections of the Project or any property associated therewith, the Sponsor may require the execution of reasonable, individual, confidentiality and non-disclosure agreements by any officers, employees, or agents of the County or any supporting or cooperating governmental agencies who would gather, receive, or review such information or conduct or review the results of any inspections.

Section 4.13. Records and Reports. The Sponsor agrees to maintain or cause to be maintained and will make available to the County for inspection upon request of the County such books and records with respect to the Project as will permit the identification of the Equipment placed in service in each property tax year during the Investment Period, the amount of investment with respect thereto, and to comply with all reporting requirements of the State of South Carolina and the County applicable to property subject to

payments in lieu of taxes under the Act, including without limitation the reports required by Section 12-44-90 of the Act (collectively, “**Filings**”).

Notwithstanding any other provision of this Section 4.13, the Sponsor may designate as Confidential Information any Filings delivered to the County segments thereof that the Sponsor believes contain proprietary, confidential, or trade secret matters. The County shall conform, to the extent permitted by law, with all reasonable, written requests made by the Sponsor with respect to maintaining confidentiality of such designated segments.

Section 4.14. *Payment of Administrative Expenses.* The Sponsor will reimburse the County from time to time for its reasonable Administrative Expenses promptly upon written request therefor, but in no event later than 60 days after receiving written notice from the County including a general statement of the amount and nature of the Administrative Expense and requesting the payment of the same. The payment by the Sponsor of the County’s Administrative Expenses shall not be construed as prohibiting the County from engaging, at its discretion, the counsel of the County’s choice. The County does not anticipate the Sponsor’s reimbursement of these expenses should exceed \$15,000 over the term of this Agreement, but in any event the Sponsor shall not be liable for any of such expenses exceeding \$15,000, provided, however, this limit does not apply to Section 4.11 and Section 4.22 of this Fee Agreement.

Section 4.15. *Collection and Enforcement Rights of County.* The parties acknowledge that, as provided in Section 12-44-90 of the Code, the County’s right to receive payments in lieu of taxes hereunder shall be the same as its rights conferred under Title 12 of the Code relating to the collection and enforcement of *ad valorem* property taxes and, for purposes of this application, payments in lieu of taxes due hereunder shall be considered a property tax.

Section 4.16. *Assignment and Subletting.* This Fee Agreement may be assigned, in whole or in part and the Project may be subleased as a whole or in part, by the Sponsor so long as such assignment or sublease is made in compliance with Section 12-44-120 of the Act; provided, however, that the County hereby expressly consents to any such assignment of this Fee Agreement, in whole or in part, by the Sponsor to any entity, now existing or to be formed in the future, which own and control, are owned and controlled by, or are under common ownership and control with, the Sponsor, provided, however, the Sponsor notifies the County within thirty days following such assignment; and provided further that in connection with any assignment or subleasing by the Sponsor in which the Sponsor requests the release of the Sponsor from this Fee Agreement, the consent of the County shall be required and evidenced by a resolution, which consent shall not be unreasonably withheld. The County hereby consents to transfers not requiring its consent under the Act, and to the extent any required or further consent is requested, the County may do so by passage of a resolution.

Section 4.17. *County’s Estoppel Certificates for Sponsor’s Financing Transactions.* The County agrees to deliver, and hereby authorizes the County Administrator to execute and deliver on behalf of the County without further action required on the part of the County Council, all at the expense of the Sponsor, respectively, any estoppel certificates, acknowledgements, or other documents certifying, to the County Administrator’s knowledge, the full force and effect of this Fee Agreement and the absence of any default hereunder and acknowledging the continuing validity of this Fee Agreement after its transfer required in any financing related transfers authorized by Section 12-44-120 of the Act, as may be reasonably requested by the Sponsor or any lender of the Sponsor from time to time in connection with any financing arrangement or financing related transfers made by the Sponsor as contemplated under Section 12-44-120 of the Act.

Section 4.18. *Sponsor’s Continuing Obligations After Termination by Sponsor.* In the event the Sponsor terminates this Fee Agreement, the Sponsor shall continue to be obligated to the County for its indemnification covenants under Section 4.11, the payment of outstanding Administrative Expenses under Section 4.14, and any outstanding payments in lieu of taxes under Article IV or retroactive payments required under this Fee Agreement or the Act.

Section 4.19. *Events of Default.* The following shall be “*Events of Default*” under this Fee Agreement, and the term “*Events of Default*” shall mean, whenever used with reference to this Fee Agreement, any one or more of the following occurrences:

- (a) Failure by the Sponsor to make, upon levy, the payments in lieu of taxes described in Section 4.1 hereof; provided, however, that the Sponsor shall be entitled to all redemption rights granted by applicable statutes; or
- (b) Failure by the Sponsor to perform any of the other material terms, conditions, obligations or covenants of the Sponsor hereunder, which failure shall continue for a period of 30 days after written notice from the County to the Sponsor specifying such failure and requesting that it be remedied, unless the Sponsor has instituted corrective action within the 30-day period and is diligently pursuing corrective action until the default is corrected, in which case the 30-day period is extended to include the period during which the Sponsor is diligently pursuing corrective action; or
- (c) A representation or warranty made by the Sponsor which is materially incorrect when made or deemed made; or
- (d) A representation or warranty made by the County which is materially incorrect when made or deemed made; or
- (e) Failure by the County to perform any of the other material terms, conditions, obligations, or covenants of the County hereunder, which failure shall continue for a period of 30 days after written notice from the Sponsor to the County specifying such failure and requesting that it be remedied, unless the County has instituted corrective action within the 30-day period and is diligently pursuing corrective action until the default is corrected, in which case the 30-day period is extended to include the period during which the County is diligently pursuing corrective action.

Section 4.20. *Remedies on Default.* Whenever any Event of Default with respect to the Sponsor shall have occurred and shall be continuing, the County, after having given written notice to the Sponsor of such default and after the expiration of a thirty (30) day cure period the County shall grant to the Sponsor (which cure period shall not be applicable in the case of the Sponsor’s failure to make any payments due under this Fee Agreement), may take any one or more of the following remedial actions:

- (a) Terminate the Fee Agreement; or
- (b) Take whatever action at law or in equity may appear necessary or desirable to collect the other amounts due and thereafter to become due or to enforce performance and observance of any obligation, agreement, or covenant of the Sponsor under this Fee Agreement.

Whenever any Event of Default with respect to the County shall have occurred and shall be continuing, the Sponsor, after having given written notice to the County of such default and after the expiration of a thirty (30) day cure period the Sponsor shall grant to the County, may take any one or more of the following remedial actions:

- (a) bring an action for specific enforcement; or
- (b) take such other action as is appropriate, including any other legal action, to recover its damages.

Section 4.21. *Remedies Not Exclusive.* No remedy conferred upon or reserved to the County or the Sponsor under this Fee Agreement is intended to be exclusive of any other available remedy or remedies, but each and every remedy shall be cumulative and shall be in addition to every other lawful remedy now or hereafter existing. No delay or omission to exercise any right or power accruing upon any continuing

default hereunder shall impair any such right or power or shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient.

Section 4.22. Reimbursement of Legal Fees and Other Expenses. If a party is required to employ attorneys or incur other reasonable expenses for the collection of payments due under this Fee Agreement or for the enforcement of performance or observance of any obligation or agreement, the prevailing party is entitled to reimbursement of the reasonable fees of such attorneys and other reasonable expenses so incurred, which shall not be subject to the limitation of Section 4.11.

ARTICLE V MISCELLANEOUS

Section 5.1. Notices. Any notice, election, demand, request or other communication to be provided under this Fee Agreement shall be effective when delivered to the party named below or when deposited with the United States Postal Service, certified mail, return receipt requested, postage prepaid, addressed as follows (or addressed to such other address as any party shall have previously furnished in writing to the other party), except where the terms hereof require receipt rather than sending of any notice, in which case such provision shall control:

AS TO THE COUNTY: Oconee County, South Carolina
 Attn: County Administrator
 415 South Pine Street
 Walhalla, South Carolina 29691

WITH COPIES TO: (does not constitute notice)
 David R. Root, Esq.
 King Kozlarek Root Law LLC
 Post Office Box 565
 Greenville, South Carolina 29602

Oconee Economic Alliance
528 Bypass US-123, Suite G
Seneca, SC 29678
Attention: President

AS TO THE SPONSORS: Project CHERRY

WITH COPIES TO: (does not constitute notice)
 [●]

Section 5.2. Binding Effect. This Fee Agreement and each document contemplated hereby or related hereto shall be binding upon and inure to the benefit of the Sponsor and the County and their respective successors and assigns. In the event of the dissolution of the County or the consolidation of any party of the County with any other political subdivision or the transfer of any rights of the County to any other such political subdivision, all of the covenants, stipulations, promises, and agreements of this Fee Agreement shall bind and inure to the benefit of the successors of the County from time to time and any entity, officer, board, commission, agency, or instrumentality to whom or to which any power or duty of the County has been transferred.

Section 5.3. Counterparts. This Fee Agreement may be executed in any number of counterparts, and

all of the counterparts taken together shall be deemed to constitute one and the same instrument.

Section 5.4. Governing Law. This Fee Agreement and all documents executed in connection herewith shall be construed in accordance with and governed by the laws of the State of South Carolina.

Section 5.5. Headings. The headings of the articles and sections of this Fee Agreement are inserted for convenience only and shall not be deemed to constitute a part of this Fee Agreement.

Section 5.6. Amendments. The provisions of this Fee Agreement may only be modified or amended in writing by an agreement or agreements entered between the parties.

Section 5.7. Further Assurance. From time to time the County agrees to execute and deliver to the Sponsor such additional instruments as the Sponsor may reasonably request to effectuate the purposes of this Fee Agreement. To the extent County Council is required to take official action to effectuate the purposes of this Fee Agreement, County Council agrees to do so by resolution unless an ordinance is required by law.

Section 5.8. Severability.

(a) If any provision of this Fee Agreement is declared illegal, invalid, or unenforceable for any reason, it is the intent of the parties that the remaining provisions hereof shall be unimpaired and such illegal, invalid, or unenforceable provision shall be reformed, including by reducing any applicable term thereof, so as to most closely effectuate the legal, valid and enforceable intent thereof and so as to afford the Sponsor with the maximum benefits to be derived from this Fee Agreement, it being the intention of the County to offer the Sponsor the strongest inducement possible to locate the Project in the County.

(b) If the inclusion of property as Economic Development Property or any other issue is unclear under this Fee Agreement, then the parties intend that the interpretation of this Fee Agreement be done in a manner that provides for the broadest inclusion of property under the terms of this Fee Agreement and the maximum incentive permissible under the Act, which is not in excess of the benefits contemplated by this Fee Agreement, to the extent not inconsistent with any of the explicit terms of this Fee Agreement. It is expressly agreed that the Sponsor may add Economic Development Property, whether real or personal, by including such property on the Sponsor's PT-300 Schedule S or successor form during the Investment Period to the fullest extent permitted by law.

(c) The County agrees that in case the FILOT incentive described in this Fee Agreement is found to be invalid and the Sponsor does not realize the economic benefit it is intended to receive from the County under this Fee Agreement as an inducement to locate in the County, the County agrees to provide an infrastructure credit and/or a special source revenue credit pursuant to the Multi-County Park Act, including Section 4-1-175 thereof, and, by incorporation, Section 4-29-68 of the Code, and by Article VIII, Section 13 of the South Carolina Constitution, to the Sponsor to the maximum extent permitted by law, which is not in excess of the benefits contemplated by this Fee Agreement, to the extent not inconsistent with any of the explicit terms of this Fee Agreement, to allow the Sponsor to recoup all or a portion of the loss of the economic benefit resulting from such invalidity.

Section 5.9. Limited Obligation. ANY MONETARY OBLIGATION OF THE COUNTY CREATED BY OR ARISING OUT OF THIS FEE AGREEMENT SHALL BE A LIMITED OBLIGATION OF THE COUNTY, PAYABLE BY THE COUNTY SOLELY FROM THE PROCEEDS DERIVED UNDER THIS FEE AGREEMENT AND SHALL NOT UNDER ANY CIRCUMSTANCES BE DEEMED TO CONSTITUTE A GENERAL OBLIGATION OF THE COUNTY WITHIN THE MEANING OF ANY CONSTITUTIONAL OR STATUTORY LIMITATION.

Section 5.10. Force Majeure. Except for payments in lieu of taxes under this Fee Agreement, the due dates of which are statutorily mandated, the Sponsor shall not be responsible for any delays or non-

performance caused in whole or in part, directly or indirectly, by strikes, accidents, pandemics, freight embargoes, fire, floods, inability to obtain materials, conditions arising from government orders, acts or regulations, war, or national emergency, or acts of God.

Section 5.11 No Double Payment; Future Changes in Legislation. Notwithstanding anything contained in this Fee Agreement to the contrary, and except as expressly required by law, the Sponsor is not required to make a FILOT Payment in addition to a regular *ad valorem* property tax payment in the same year with respect to the same piece of Economic Development Property. The Sponsor is not required to make a FILOT Payment on Economic Development Property in cases where, absent this Fee Agreement, *ad valorem* property taxes would otherwise not be due on such property.

Section 5.12. Sponsor Affiliates. The Sponsor may designate Sponsor Affiliates from time to time, including at the time of execution of this Fee Agreement, pursuant to and subject to the provisions of Section 12-44-130 of the Act. To designate a Sponsor Affiliate, the Sponsor must deliver written notice to the County identifying the Sponsor Affiliate and, to the extent required by the Act, requesting the County's approval of the Sponsor Affiliate. Except with respect to a Sponsor Affiliate designated at the time of execution of this Fee Agreement, which may be approved in the County Council ordinance authorizing the execution and delivery of this Fee Agreement, approval of the Sponsor Affiliate may be given by resolution of County Council; provided, however, that the County hereby expressly consents to any future designation by the Sponsor as a Sponsor Affiliate (i) any entity, now existing or to be formed in the future, which own and control, are owned and controlled by, or are under common ownership and control with, the Sponsor, provided, however, the Sponsor notifies the County within thirty days following such designation; and (ii) any third party that the Sponsor may elect to involve in the construction or financing of the Project, provided, however, the Sponsor notifies the County within thirty days following such designation. The Sponsor Affiliate's joining in the investment at the Project will be effective on delivery of a Joinder Agreement, the form of which is attached as Exhibit B, executed by the Sponsor Affiliate to the County.

Section 5.13. Termination; Termination by Sponsor.

(a) Unless first terminated under any other provision of this Fee Agreement, this Fee Agreement terminates at the conclusion of the Fee Term.

(b) The Sponsor is authorized to terminate the provisions of Section 4.1 and/or 4.2 hereof with respect to the Negotiated FILOT Payments at any time with respect to all or part of the Project by providing the County with 30 days' notice.

(c) The Sponsor is authorized to terminate the entire Fee Agreement at any time with respect to all or part of the Project by providing the County with 30 days' notice.

(d) Any monetary obligations due and owing at the time of termination and any provisions which are intended to survive termination, survive such termination.

(e) In the year following termination, all Economic Development Property is subject to *ad valorem* taxation or such other taxation or payment in lieu of taxation that would apply absent this Fee Agreement. The Sponsor's obligation to make FILOT Payments under this Fee Agreement terminates to the extent of and in the year following the year the Sponsor terminates this Fee Agreement pursuant to this Section.

Section 5.14. State Law Considerations. The authorization, execution, and delivery of this Fee Agreement, and any obligations of the County under this Fee Agreement, are subject to any law that may relate to the FILOT Payments or SSRCs, or both, and State law generally. This Fee Agreement and any obligations of the County under this Fee Agreement are not intended to violate State law in any respect.

Section 5.15. Counterparts; Electronic Signatures. This Fee Agreement may be executed in any number of counterparts, and all of the counterparts together constitute one and the same instrument. Each

party hereto also agrees that electronic signatures, whether digital or encrypted, of the parties to this Fee Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means any electronic sound, symbol, or process attached to or logistically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email signatures.

[ONE SIGNATURE PAGE AND THREE EXHIBITS FOLLOW]
[REMAINDER OF PAGE INTENTIONALLY BLANK]

DRAFT

IN WITNESS WHEREOF, the County, acting by and through the County Council, has caused this Fee Agreement to be executed in its name and behalf by its Chairman of County Council and to be attested by the Clerk to County Council; and the Sponsor has caused this Fee Agreement to be executed by its duly authorized officer, all as of the day and year first above written.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham, Chairman
Oconee County Council

[SEAL]

ATTEST:

By: _____
Jennifer C. Adams, Clerk to Council
Oconee County Council

PROJECT CHERRY

By: _____

Its: _____

[SIGNATURE PAGE TO FEE AGREEMENT]

EXHIBIT A
DESCRIPTION OF REAL PROPERTY

DRAFT

EXHIBIT B
FORM OF JOINDER AGREEMENT

JOINDER AGREEMENT

Reference is hereby made to the Fee-in-Lieu of *Ad Valorem* Taxes and Special Source Revenue Credit Agreement, effective [●], 2024 (“*Fee Agreement*”), between Oconee County, South Carolina (“County”), and Project Cherry (collectively, with any Sponsor Affiliate, “*Sponsor*”).

1. Joinder to Fee Agreement. [], a [state] [corporation/limited liability company/limited partnership] authorized to conduct business in the State, hereby (a) joins as a party to, and agrees to be bound by and subject to all of the terms and conditions of, the Fee Agreement as if it were a Sponsor; (b) shall receive the benefits as provided under the Fee Agreement with respect to the Economic Development Property placed in service by the Sponsor Affiliate as if it were a Sponsor; (c) acknowledges and agrees that (i) according to the Fee Agreement, the undersigned has been designated as a Sponsor Affiliate by the Sponsor for purposes of the Project; (ii) the undersigned qualifies or will qualify as a Sponsor Affiliate under the Fee Agreement and Section 12-44-30(20) and Section 12-44-130 of the Act; and (iii) agrees that electronic signatures, whether digital or encrypted, of the parties to this Joinder Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means any electronic sound, symbol, or process attached to or logistically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email signatures.

2. Capitalized Terms. Each capitalized term used, but not defined, in this Joinder Agreement has the meaning of that term set forth in the Fee Agreement.

3. Representations of the Sponsor Affiliate. The Sponsor Affiliate represents and warrants to the County as follows:

(a) The Sponsor Affiliate is in good standing under the laws of the state of its organization, is duly authorized to transact business in the State (or will obtain such authority prior to commencing business in the State), has power to enter into this Joinder Agreement, and has duly authorized the execution and delivery of this Joinder Agreement.

(b) The Sponsor Affiliate’s execution and delivery of this Joinder Agreement, and its compliance with the provisions of this Joinder Agreement, do not result in a default, not waived, or cured, under any agreement or instrument to which the Sponsor Affiliate is now a party or by which it is bound.

(c) The execution and delivery of this Joinder Agreement and the availability of the FILOT and other incentives provided by this Joinder Agreement has been instrumental in inducing the Sponsor Affiliate to join with the Sponsor in the Project in the County.

4. Request of Sponsor Affiliate. The Sponsor Affiliate hereby requests and consents to its addition, as “sponsor affiliate” to the Fee Agreement.

5. Request of Sponsor. The Sponsor hereby requests and consents to the addition of _____ as “sponsor affiliate” to the Fee Agreement.

6. Governing Law. This Joinder Agreement is governed by and construed according to the laws, without regard to principles of choice of law, of the State.

7. Notice. Notices under Section 5.1 of the Fee Agreement shall be sent to the Sponsor Affiliate at:

[_____]

[ONE SIGNATURE PAGE FOLLOWS]

[REMAINDER OF PAGE INTENTIONALLY BLANK]

IN WITNESS WHEREOF, the Sponsor requests and consents to the County's consenting to the addition of the above-named entity as a Sponsor Affiliate under the Fee Agreement effective as of the date set forth below.

Date: _____

PROJECT CHERRY

By: _____

Its: _____

IN WITNESS WHEREOF, the undersigned has executed this Joinder Agreement to be effective as of the date set forth above.

[NAME OF SPONSOR AFFILIATE]

By: _____

Its: _____

IN WITNESS WHEREOF, at the Sponsor's and the Sponsor Affiliate's request, the County acknowledges it has consented to the addition of the above-named entity as a Sponsor Affiliate under the Fee Agreement effective as of the date set forth above.

OCONEE COUNTY, SOUTH CAROLINA

By: _____

[Name], Chairman
Oconee County Council

[SEAL]

ATTEST:

By: _____

[Name], Clerk to Council
Oconee County Council

EXHIBIT C
FORM OF ANNUAL SPECIAL SOURCE REVENUE CREDIT CERTIFICATE
ANNUAL SPECIAL SOURCE REVENUE CREDIT CERTIFICATE

Reference is hereby made to the Fee-in-Lieu of *Ad Valorem* Taxes and Special Source Revenue Credit Agreement, effective [●], 2024 (“*Fee Agreement*”), between Oconee County, South Carolina (“County”), and Project Cherry (collectively, with any Sponsor Affiliate, “*Sponsor*”). Each capitalized term used in this Certificate, but not defined in this Certificate has the meaning ascribed to that term in the Fee Agreement.

According to Section 4.2 of the Fee Agreement, the undersigned authorized officer of the Sponsor certifies to the County as follows:

1. The Sponsor is entitled to claim a Special Source Revenue Credit (“SSRC”) against each FILOT Payment, on or before the date after which *ad valorem* taxes become delinquent in which a FILOT Payment is due with respect to the Project, as follows: The SSRC commences with the property tax year after the year in which the first Phase of the Project is placed in service and shall remain effective and will be a 65% SSRC for years one (1) through three (3), a 50% SSRC for years four (4) through six (6), and 35% SSRC for year seven (7).

2. The invoice for the annual FILOT Payment for tax year 20____, provided by the County Auditor, specifies the FILOT Payment due, with respect to the Project, on January _____, 20____, to be:

\$ _____

3. The Sponsor expended, in aggregate, \$ _____ in Qualifying Infrastructure Costs in the Project.

4. The Sponsor is entitled to an SSRC for this tax year, calculated as follows:

FILOT Payment x 65% (years 1 through 3); 50% (years 4 through 6); or 35% (year 7); =
\$ _____

5. The total amount that the Sponsor is entitled to deduct and that the County will deduct from the FILOT Payment, is: \$ _____.

6. The SSRC specified in this Certificate for the current property tax year, together with the amount of all SSRCs previously claimed pursuant to the Fee Agreement, do not, in the aggregate, exceed the total cost of all infrastructure improvements funded by the Sponsor for which an SSRC is permitted under the Act.

IN WITNESS WHEREOF, I have executed this Certificate as of _____.

PROJECT CHERRY

Signature: _____

Name: _____

Title: _____

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: April 16, 2024
COUNCIL MEETING TIME: 6:00 PM**

ITEM TITLE [Brief Statement]:

Council consideration to approve a fee agreement between Project Cherry and Oconee County to enter into a FILOT and SSRC agreement for expansion of the company's manufacturing operation.

BACKGROUND DESCRIPTION:

Project Cherry is a worldwide manufacturer that is considering the expansion of its Oconee County operation. The proposed project would include the purchase and installation of new machinery and equipment, and a small addition to the production area. If the project proceeds, it is expected to result in a capital investment of more than \$16,000,000 and 12 new jobs.

The Oconee Economic Alliance (OEA) has been working the company since September and discussed with the company county incentives to secure the expansion. OEA has recommended the following incentives for Project Cherry:

1. A 20-Year FILOT that will provide a fixed assessment rate of 6% and fixed millage rate of 214.9 mills for the term of the agreement.
2. An 7-Year SSRC that will provide a credit of 65% for Years 1-3, 50% for Years 4-6 and 35% for Year 7.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

- Support for existing industry is Oconee County's top economic development priority and assisting manufacturers that seek to grow and strengthen their operations is one way we do this.
- Project Cherry is a long-standing Oconee County manufacturer that has contributed significantly to our local economy.

FINANCIAL IMPACT [Brief Statement]:

- The project would generate approximately \$360,613 in property taxes over the first 10 years and \$558,168 over 20 years.
- The FILOT and SSRC represent an incentive or property tax reduction of approximately \$192,396 over the first 10 years and \$222,235 over 20 years from the standard ad valorem taxes which would include the state statutory 5-year manufacturers abatement against the county portion of the millage.

Check here if Item Previously approved in the Budget. No additional information required.

Approved by: _____ **Finance**

ATTACHMENTS

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.

STAFF RECOMMENDATION [Brief Statement]:

It is the staff's recommendation that Council approve the fee agreement for Project Cherry.

Submitted or Prepared By:

Approved for Submittal to Council:

Jamie Gilbert, Economic Development Director

Amanda F. Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-14**

AN ORDINANCE TO DEVELOP A JOINTLY OWNED AND OPERATED INDUSTRIAL/BUSINESS PARK IN CONJUNCTION WITH PICKENS COUNTY, SOUTH CAROLINA, SUCH INDUSTRIAL/BUSINESS PARK TO BE GEOGRAPHICALLY LOCATED IN PICKENS COUNTY AND ESTABLISHED PURSUANT TO SEC. 4-1-170 OF THE CODE OF LAWS OF SOUTH CAROLINA, 1976, AS AMENDED; TO PROVIDE FOR A WRITTEN AGREEMENT WITH PICKENS COUNTY TO PROVIDE FOR THE EXPENSES OF THE PARK, THE PERCENTAGE OF REVENUE APPLICATION, AND THE DISTRIBUTION OF FEES IN LIEU OF AD VALOREM TAXATION; AND OTHER MATTERS RELATED THERETO.

BE IT ORDAINED by the County Council of Oconee County (the “*County Council*”), the governing body of Oconee County, South Carolina (“*Oconee County*”), as follows:

SECTION I: Oconee County is hereby authorized to jointly develop an industrial and business park (the “*Park*”) with Pickens County, South Carolina (“*Pickens County*”). The Park shall be located initially on lands located in Pickens County only as authorized by Article VIII, Section 13 of the South Carolina Constitution and Chapter 1 of Title 4 of the Code of Laws of South Carolina 1976, as amended (the “*Act*”).

SECTION II: Pursuant to the Act, Oconee County is hereby authorized to execute and deliver that certain Agreement for Development of a Joint County Industrial and Business Park (Cantrell Tract), the form of which is attached to this Ordinance as **Exhibit A** (the “*Park Agreement*”). The form, terms and provisions of the Park Agreement, as attached to this Ordinance at **Exhibit A**, are hereby approved, and all of the terms, provisions and conditions thereof are hereby incorporated herein by reference as if the Agreement were set out in this Ordinance in its entirety. The Chairman of County Council and the Clerk to County Council are hereby authorized, empowered, and directed to execute, acknowledge, and deliver the Park Agreement in the name and on behalf of Oconee County. The Agreement is to be in substantially the form now before the meeting and hereby approved, or with such minor changes therein as shall: be approved by the officials of Oconee County executing the same, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of Park Agreement now before the meeting; and as shall not be materially adverse to Oconee County.

SECTION III: This Ordinance shall supersede and amend in its entirety any other ordinances or resolutions of the County Council pertaining to the Park.

SECTION IV: Should any section of this Ordinance be, for any reason, held void or invalid, it shall not affect the validity of any other section hereof which is not itself void or invalid.

SECTION V: This Ordinance shall be effective after third and final reading thereof.
DONE AND ENACTED this ____ day of ____ 2024.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham, Chairman of County Council
Oconee County, South Carolina

(SEAL)

ATTEST:

By: _____
Jennifer C. Adams, Clerk to County Council
Oconee County, South Carolina

First Reading: April 16, 2024
Second Reading: May 7, 2024
Third Reading: May 21, 2024
Public Hearing: May 21, 2024

EXHIBIT A

PARK AGREEMENT

[To be Inserted]

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

I, the undersigned Clerk to County Council of Oconee County, South Carolina, do hereby certify that attached hereto is a true, accurate and complete copy of an ordinance which was given reading, and received majority approval, by the County Council at meetings of _____, 2024, _____, 2024 and _____, 2024, at which meetings a quorum of members of County Council were present and voted, and an original of which ordinance is filed in the permanent records of the County Council.

By: _____
Jennifer C. Adams, Clerk to County Council
Oconee County, South Carolina

Dated: _____, 2024

STATE OF SOUTH CAROLINA)
COUNTY OF PICKENS)
COUNTY OF OCONEE)

AGREEMENT FOR DEVELOPMENT OF A
JOINT COUNTY INDUSTRIAL AND
BUSINESS PARK (CANTRELL TRACT)

This AGREEMENT FOR THE DEVELOPMENT OF A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK (this “*Park Agreement*”) is entered into this ___ day of _____ 2024 (the “*Effective Date*”), by and between Pickens County, South Carolina (“*Pickens County*”) and Oconee County, South Carolina (“*Oconee County*”), each of which is referred to herein as a “*County*” and together as the “*Counties*,” respecting the development of a joint county industrial and business park to be located initially only within Pickens County.

RECITALS:

Pickens County and Oconee County, South Carolina (“*Oconee County*” and, together with Pickens County, the “*Counties*,” and each individually a “*County*”) are authorized under Article VIII, Section 13 of the South Carolina Constitution and Chapter 1 of Title 4 of the Code of Laws of South Carolina 1976, as amended (the “*Act*”) to jointly develop an industrial or business park within the geographical boundaries of one or more of the member counties.

Pickens County has determined to establish a joint county industrial or business park containing certain real property located within and presently owned by Pickens County, all as more fully described at **Exhibit A** to this Park Agreement (collectively, the “*Park Properties*”).

Pickens County and Oconee County are contiguous counties which, pursuant to Ordinance No. [●], enacted by Pickens County Council on May 6, 2024, and Ordinance No. [●], enacted by Oconee County Council on [●], 2024, have each determined that, to promote economic development and thus encourage investment and provide additional employment opportunities within both Counties, there should be developed, initially, in Pickens County only, a joint county industrial and business park (“*Park*”) to include the Park Properties more particularly described in **Exhibit A**.

By virtue of the inclusion of the Park Properties within the Park, real property comprising the Park and all taxable property having a situs therein is exempt from ad valorem taxation to the extent provided in Article VIII, Section 13(D) of the South Carolina Constitution, but the owners or lessees of such property shall pay annual fees in lieu of taxes in an amount equivalent to the property taxes or other in-lieu-of payments that would have been due and payable except for such exemption.

NOW, THEREFORE, in consideration of the mutual agreement, representations, and benefits contained in this Park Agreement and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Counties agree as follows:

Section 1 Binding Agreement. This Park Agreement serves as a written instrument setting forth the entire agreement between the Counties and shall be binding on Pickens County and Oconee County, and their successors and assigns.

Section 2 Authorization. Article VIII, Section 13(D) of the South Carolina Constitution provides that counties may jointly develop an industrial or business park with other

counties within the geographical boundaries of one or more of the member counties, provided that certain conditions specified therein are met and further provided that the General Assembly of the State of South Carolina provides by law a manner in which the value of property in such park will be considered for purposes of bonded indebtedness of political subdivisions and school districts and for purposes of computing the index of taxpaying ability pursuant to any provision of law which measures the relative fiscal capacity of a school district to support its schools based on the assessed valuation of taxable property in the district as compared to the assessed valuation of taxable property in all school districts in South Carolina. The Code of Laws of South Carolina 1976, as amended (“*S.C. Code*”) and particularly, Section 4-1-170 thereof, satisfies the conditions imposed by Article VIII, Section 13(D) of the South Carolina Constitution and provides the statutory vehicle whereby a joint county industrial or business park may be created.

Section 3 Location of the Park.

(a) As of the original execution and delivery of this Park Agreement, the Park consists of property that is located in Pickens County, as more particularly described in **Exhibit A**. From time to time, the Park may consist of non-contiguous properties within each County. The boundaries of the Park may be enlarged or diminished from time to time as authorized by ordinances of the county councils of both Pickens County and Oconee County. If any property proposed for inclusion in the Park is located, at the time such inclusion is proposed, within the boundaries of a municipality, then the municipality must give its consent prior to the inclusion of the property in the Park.

(b) In the event of any enlargement or diminution of the boundaries of the Park, this Park Agreement shall be deemed amended and there shall be attached a revised **Exhibit A** related to property located in Pickens County, or a revised **Exhibit B** related to property located in Oconee County, which shall contain a legal or other description of the parcel(s) to be included within the Park within Pickens County or Oconee County, as the case may be, as enlarged or diminished, together with a copy of the ordinances of Pickens County Council and Oconee County Council pursuant to which such enlargement or diminution was authorized.

(c) Prior to the adoption by Pickens County Council and Oconee County Council of ordinances authorizing the diminution of the boundaries of the Park, separate public hearings shall be held by Pickens County Council and Oconee County Council. Notice of such public hearings shall be published in newspapers of general circulation in Pickens County and Oconee County, respectively, at least once and not less than 15 days prior to such hearing. Notice of such public hearings shall also be served in the manner of service of process at least 15 days prior to such public hearing upon the owner and, if applicable, the lessee of any property which would be excluded from the Park by virtue of the diminution.

(d) Notwithstanding anything in this Section 3 to the contrary, in the event that a tract or site of land located in the Park is purchased and developed by a person or business enterprise whose employees, because of the nature of their employment, do not qualify for the corporate income tax credit provided in Section 12-6-3360 of the S.C. Code (“*Non-Qualifying Site*”), the County in which such property is located may unilaterally remove by ordinance, the Non-Qualifying Site from the Park, so long as, and to the extent that such removal does not adversely impact any financing or other incentive then in effect.

Section 4 Fees in Lieu of Taxes. To the extent provided in Article VIII, Section 13(D) of the South Carolina Constitution, all property located in the Park is exempt from all ad valorem taxation. The owners or lessees of any property situated in the Park shall pay in accordance with this Park Agreement an amount (referred to as fees in lieu of ad valorem taxes) equivalent to the ad valorem taxes or other in-lieu-of payments that would have been due and payable but for the location of such property within the Park.

Section 6 Allocation of Expenses. Pickens County and Oconee County shall each be responsible for and bear expenses incurred in connection with the property located in that County's portion of the Park, including, but not limited to, those incurred in the administration, development, operation, maintenance, and promotion of the Park, in the following proportions:

If the property is located in the Pickens County portion of the Park:

- | | | |
|----|----------------|------|
| A. | Pickens County | 100% |
| B. | Oconee County | 0% |

If the property is located in the Oconee County portion of the Park:

- | | | |
|----|----------------|------|
| A. | Pickens County | 0% |
| B. | Oconee County | 100% |

Notwithstanding anything herein to the contrary, to the extent that privately owned property is located in the Park, the owner of such property shall bear, exclusively, any expense associated with such property.

Section 7 Allocation of Revenues. Pickens County and Oconee County shall receive an allocation of all net revenues (after payment of all Park expenses and other deductions from Park revenue necessitated by each agreement between the County and a project related to the project located in the respective County's portion of the Park) generated by the Park through payment of fees in lieu of ad valorem taxes in the following proportions:

If the property is located in the Pickens County portion of the Park:

- | | | |
|----|----------------|-----|
| A. | Pickens County | 99% |
| B. | Oconee County | 1% |

If the property is located in the Oconee County portion of the Park:

- | | | |
|----|----------------|-----|
| A. | Pickens County | 1% |
| B. | Oconee County | 99% |

With respect to such fees generated from properties located in the Pickens County portion of the Park, that portion of such fees allocated to Oconee County shall thereafter be paid by the Treasurer of Pickens County to the Treasurer of Oconee County within 15 business days following the end of the calendar quarter of receipt for distribution, and such distribution shall be made in accordance with this Park Agreement. With respect to such fees generated from properties located in the

Oconee County portion of the Park, that portion of such fees allocated to Pickens County shall thereafter be paid by the Treasurer of Oconee County to the Treasurer of Pickens County within 15 business days following the end of the calendar quarter of receipt for distribution, and such distribution shall be made in accordance with this Park Agreement.

Section 8 Revenue Allocation within Each County.

(a) Pickens County has, pursuant to Ordinance No. 452 enacted by the Pickens County Council on February 6, 2012 (“*Ordinance No. 452*”), set forth the manner in which Pickens County is to be reimbursed for Park Expenses (as defined in Ordinance No. 452) and the manner in which fees-in-lieu of ad valorem taxes for jointly developed industrial or business parks are to be allocated to Pickens County Taxing Entities (as defined in Ordinance No. 452). Revenues allocable to Pickens County by way of fees in lieu of ad valorem taxes generated from properties located in Pickens County shall be distributed among Pickens County Taxing Entities in accordance with Ordinance No. 452, as the operative terms of Ordinance No. 452 may be amended by subsequent ordinance of the Pickens County Council from time to time. Revenues received by Pickens County by way of fees in lieu of taxes from Park property in Oconee County shall be retained by Pickens County.

(b) Revenues allocable to Oconee County by way of fees in lieu of ad valorem taxes generated from Park properties located in Pickens County shall be distributed solely to Oconee County. Revenues allocable to Oconee County by way of fees in lieu of ad valorem taxes generated from Park properties located in the Oconee County shall be distributed among applicable taxing entities within Oconee County in accordance with the applicable governing ordinance of Oconee County in effect from time to time.

Section 9 Fees in Lieu of Ad Valorem Taxes Pursuant to Title 4 or Title 12 of the S.C. Code. It is hereby agreed that the entry by Pickens County into any one or more fee in lieu of ad valorem tax agreements pursuant to Title 4 or Title 12 of the S.C. Code or any successor or comparable statutes (“*Negotiated Fee in Lieu of Tax Agreements*”), with respect to Park property located within Pickens County and the terms of such Negotiated Fee in Lieu of Tax Agreements shall be at the sole discretion of Pickens County. It is further agreed that entry by Oconee County into any one or more Negotiated Fee in Lieu of Tax Agreements with respect to Park property located within Oconee County and the terms of such Negotiated Fee in Lieu of Tax Agreements shall be at the sole discretion of Oconee County.

Section 10 Assessed Valuation. For the purpose of calculating the bonded indebtedness limitation and for the purpose of computing the index of taxpaying ability pursuant to Section 59-20-20(3) of the S.C. Code, allocation of the assessed value of property within the Park to Pickens County and Oconee County and to each of the taxing entities within the participating Counties shall be in accordance with the allocation of revenue received and retained by each of the Counties and by each of the taxing entities within the participating Counties, pursuant to Section 7 and Section 8 of this Park Agreement.

Section 11 Applicable Ordinances and Regulations. Any applicable ordinances and regulations of Pickens County, including those concerning zoning, health, and safety, and building code requirements shall apply to the Park properties located in Pickens County unless any such

property is within the boundaries of a municipality in which case, the municipality's applicable ordinances and regulations shall apply. Any applicable ordinances and regulations of Oconee County including those concerning zoning, health, and safety, and building code requirements shall apply to the Park properties located in Oconee County unless any such property is within the boundaries of a municipality in which case, the municipality's applicable ordinances and regulations shall apply.

Section 12 Law Enforcement Jurisdiction. Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park properties located in Pickens County is vested with the Sheriff's Office of Pickens County, for matters within the Sheriff's Office's jurisdiction. Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park properties located in Oconee County is vested with the Sheriff's Office of Oconee County, for matters within the Sheriff's Office's jurisdiction. If any of the Park properties located in either Pickens County or Oconee County are within the boundaries of a municipality, then jurisdiction to make arrests and exercise law enforcement jurisdiction is also vested with the law enforcement officials of the municipality for matters within their jurisdiction. Fire, sewer, water, and emergency medical and other similar services will be provided by the service district or other political unit within whose jurisdiction the Park premises are located.

Section 13 Emergency Services. All emergency services to properties located in the Park shall be provided by those emergency service providers who provide the respective emergency services in that portion of the respective County in which such property is located.

Section 14 South Carolina Law Controlling. This Park Agreement has been entered into in the State of South Carolina and shall be governed by and construed in accordance with South Carolina law, including for example, the availability and application of credits as permitted by Section 12-6-3360 of the S.C. Code.

Section 15 Severability. In the event and to the extent (and only to the extent) that any provision or any part of a provision of this Park Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable the remainder of that provision or any other provision or part of a provision of this Park Agreement.

Section 16 Counterpart Execution. This Park Agreement may be executed in multiple counterparts, each of which shall be considered an original, and all of which, taken together, shall constitute but one and the same document.

Section 17 Term; Termination. This Park Agreement shall extend for a term ending December 31, 2055, or such later date as shall be specified in any amendment hereto. Notwithstanding the foregoing provisions of this Park Agreement or any other provision in this Park Agreement to the contrary, this Park Agreement shall not expire and may not be terminated to the extent that Pickens County or Oconee County has outstanding contractual covenants, commitments, or agreements to any owner or lessee of Park property respecting the inclusion of property owned or leased by such owner or lessee in a joint county industrial or business park, as any such agreement may be amended, modified, or supplemented from time to time, or in the case that other incentives require the inclusion of property of such owner or lessee within the boundaries of a joint county industrial or business park, unless the County in which such property is located

shall first (i) obtain the written consent of such owner or lessee and, to the extent required (ii) include the property of such owner or lessee as part of another joint county industrial or business park created pursuant to Article III, Section 13(D) of the South Carolina Constitution and Title 4, Chapter 1 of the S.C. Code, which inclusion is effective immediately upon termination of this Park Agreement.

[Remainder of Page Left Blank; Signature Pages Follow]

IN WITNESS WHEREOF, the Counties have executed this Park Agreement to be effective as of the day and the year first above written.

PICKENS COUNTY, SOUTH CAROLINA

Chairman, Pickens County Council

(SEAL)

ATTEST:

Clerk to County Council

[Signatures Continued on Following Page]

[Signatures Continued from Previous Page]

OCONEE COUNTY, SOUTH CAROLINA

Chairman, Oconee County Council

(SEAL)

ATTEST:

Clerk to County Council

EXHIBIT A

Pickens County Properties

Parcel ID (as of Effective Date)	Address	Owner (as of Effective Date)
4086-00-78-0413	Ruhmah Rd	Pickens County
4086-00-67-9106	Chastain Rd	Pickens County

[REMAINDER OF PAGE INTENTIONALLY BLANK]

[MCIP Agreement (Cantrell Tract)]

EXHIBIT B

Oconee County Properties

NONE

[REMAINDER OF PAGE INTENTIONALLY BLANK]

[MCIP Agreement (Cantrell Tract)]

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-15**

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT, BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND A COMPANY CURRENTLY IDENTIFIED AS PROJECT SPARK, ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND OTHER PROJECT COMPANIES (COLLECTIVELY “COMPANY”); PROVIDING FOR A FEE IN LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; CREATING OR MODIFYING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF SUCH PARK; AND OTHER RELATED MATTERS.

WHEREAS, OCONEE COUNTY, SOUTH CAROLINA (the “County”), acting by and through its County Council (the “County Council”), is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (the “FILOT Act”), Title 4, Chapter 1 (the “Multi-County Park Act”), and Title 4, Chapter 29, of the Code of Laws of South Carolina 1976, as amended, to enter into agreements with industry whereby the industry would pay fees-in-lieu-of taxes with respect to qualified industrial projects; to provide infrastructure credits against payment in lieu of taxes for reimbursement in respect of investment in certain infrastructure enhancing the economic development of the County; through all such powers the industrial development of the State of South Carolina (the “State”) will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate or remain in the State and thus utilize and employ the manpower, products, and resources of the State and benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise provided locally;

WHEREAS, pursuant to the FILOT Act, and in order to induce investment in the County, the County Council adopted on April [], 2024, an inducement resolution (the “Inducement Resolution”) with respect to certain proposed investment by [] (the “Company”) which was known to the County at the time as “Project Spark”), with respect to the acquisition, construction, and installation of land, buildings, improvements, fixtures, machinery, equipment, furnishings, and other real and/or tangible personal property to constitute a new or expanded facility in the County for the [*project purpose*] (collectively, the “Project”);

WHEREAS, the Company has represented that the Project will involve an investment of approximately \$14,380,000 in “economic development property” (as such term is defined in the FILOT Act) subject (non-exempt) to *ad valorem* taxation (in the absence of the Fee Agreement) in the County and the creation of approximately 150 new, full-time jobs at the Project, all within the Investment Period (as such term is defined in the hereinafter defined Fee Agreement);

WHEREAS, the County has determined, solely on the basis of the information supplied to it by the Company, that the Project will be a “project” and “economic development property” as such terms are defined in the FILOT Act, and that the Project would serve the purposes of the FILOT Act;

WHEREAS, pursuant to the authority of Section 4-1-170 of the Multi-County Park Act and Article VIII, Section 13 of the South Carolina Constitution, the County intends to cause the Project, to the extent not already therein located, to be placed in a joint county industrial and business park such that the Project will receive the benefits of the Multi-County Park Act;

WHEREAS, the County has caused to be prepared and presented to the Council the form of an agreement for Development of a Joint County Industrial Park (Project Spark) by and between the County and Pickens County (“MCIP Agreement”), the substantially finally form of which is attached as Exhibit C, pursuant to which the “Land,” as described on the attached Exhibit A, and the Project shall be located in a “Park” upon the approval of this Ordinance by the County and the approval of a separate ordinance by the Pickens County Council;¹

WHEREAS, pursuant to the Inducement Resolution, the County identified the Project as a “project” for purposes of the FILOT Act and indicated the County’s intent to (a) enter into a FILOT Agreement with the Company, the substantially final form of which is attached as Exhibit B and incorporated herein by reference (the “Fee Agreement”), whereby the County would provide therein for a payment of a fee-in-lieu-of taxes by the Company with respect to the Project, and (b) provide for certain infrastructure credits to be claimed by the Company against its payments of fees-in-lieu-of taxes with respect to the Project pursuant to Section 4-1-175 of the Multi-County Park Act; and

WHEREAS, it appears that the documents above referred to, which are now before this meeting, are in appropriate form and are appropriate instruments to be executed and delivered or approved by the County for the purposes intended.

NOW, THEREFORE, BE IT ORDAINED, by the County Council as follows:

Section 1. Based solely on information supplied by the Company, it is hereby found, determined, and declared by the County Council, as follows:

- (a) The Project will constitute a “project” and “economic development property” as said terms are referred to and defined in the FILOT Act;
- (b) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise provided locally;
- (c) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either;
- (d) The purposes to be accomplished by the Project are proper governmental and public purposes; and
- (e) The benefits of the Project are anticipated to be greater than the costs.

Section 2. The form, terms, and provisions of the Fee Agreement and the MCIP Agreement presented to this meeting are hereby approved and all of the terms and provisions thereof are hereby incorporated herein by reference as if the Fee Agreement and the MCIP Agreement were set out in this Ordinance in their entirety. The Chairman of the County Council and/or the County Administrator are hereby authorized, empowered, and directed to execute, acknowledge, and deliver the Fee Agreement and the MCIP Agreement in the name of and on behalf of the County, and the Clerk to County Council is hereby authorized and directed to attest the same, and thereupon to cause the Fee Agreement and the MCIP Agreement to be delivered to the Company and cause a copy of the same to be delivered to the Oconee County Auditor and Assessor. The Fee Agreement and the MCIP Agreement are to be in substantially the form now before this meeting and hereby approved, with such minor changes therein as shall be approved by the officials of the County executing the same, upon advice of counsel to the County, and as are not materially adverse to the County, such official’s execution thereof to constitute conclusive evidence of such official’s approval of any

¹ This is provided the Land and Project are not, or will not be, located within and subject to an existing joint county industrial and business park.

and all changes or revisions therein from the form the Fee Agreement and the MCIP Agreement now before this meeting.

Section 3. The County intends to use its commercially reasonable efforts to designate the Project and the Land as part of the Park or a separate multi-county industrial or business park, if not already so designated, and intends to use its commercially reasonable efforts to maintain the Project and the Land within the boundaries of a multi-county industrial or business park pursuant to the provisions of the MCIP Act and Article VIII, Section 13(D) of the State Constitution on terms which provide, for all jobs created at the Project through the end of the investment period set forth in the Agreement, any additional job tax credits afforded by the laws of the State for projects located within multi-county industrial or business parks, and on terms, and for a duration, which facilitate the special source revenue credits. Sharing of expenses and revenues of the County and any partner county shall be as set forth in the MCIP Agreement (or applicable agreement related to any subsequent multi-county industrial or business park).

Section 4. The Chairman of the County Council and/or the County Administrator, for and on behalf of the County, are hereby authorized and directed to do any and all things necessary to effect the execution and delivery of the Fee Agreement and the MCIP Agreement and the performance of all obligations of the County thereunder.

Section 5. The provisions of this ordinance are hereby declared to be separable and if any section, phrase, or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases, and provisions hereunder.

Section 6. All ordinances, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This ordinance shall take effect and be in full force from and after its passage by the County Council.

[ONE SIGNATURE PAGE AND THREE EXHIBITS FOLLOW]
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ENACTED in meeting duly assembled this _____ day of _____, 2024.

OCONEE COUNTY, SOUTH CAROLINA

(SEAL)

By: _____
Matthew Durham
Chairman of County Council

ATTEST:

By: _____
Jennifer C. Adams
Clerk to County Council

First Reading: April 16, 2024
Second Reading: May 7, 2024
Public Hearing: May 21, 2024
Third Reading: May 21, 2024

EXHIBIT A
DESCRIPTION OF LAND

EXHIBIT B
SUBSTANTIALLY FINAL FORM OF FEE AGREEMENT

EXHIBIT C
SUBSTANTIALLY FINAL FORM OF MCIP AGREEMENT

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

I, the undersigned Clerk to County Council of Oconee County, South Carolina, do hereby certify that attached hereto is a true, accurate, and complete copy of an ordinance which was given reading, and received approval, by the County Council at its meetings of _____, 2024, _____, 2024, and _____, 2024, at which meetings a quorum of members of County Council were present and voted, and an original of which ordinance is filed in the permanent records of the County Council.

Jennifer C. Adams
Clerk, Oconee County Council

Dated: _____, 2024

FEE AGREEMENT

Between

OCONEE COUNTY, SOUTH CAROLINA

and

PROJECT SPARK

Dated as of June [], 2024

RECAPITULATION OF CONTENTS OF
FEE AGREEMENT PURSUANT TO S.C. CODE §12-44-55(A)

The parties have agreed to waive this requirement pursuant to S.C. Code Ann. § 12-44-55(B).

FEE AGREEMENT

THIS FEE AGREEMENT (the “Fee Agreement”) is made and entered into as of June [], 2024 by and between OCONEE COUNTY, SOUTH CAROLINA (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina (the “State”), acting by and through the Oconee County Council (the “County Council”) as the governing body of the County, and PROJECT SPARK, a corporation organized and existing under the laws of the State of Delaware (the “Company”).

RECITALS

1. Title 12, Chapter 44, Code of Laws of South Carolina, 1976, as amended (the “Act”) authorizes the County (*i*) to induce industries to locate in the State; (*ii*) to encourage industries now located in the State to expand their investments and thus make use of and employ manpower, products, and other resources of the State; and (*iii*) to enter into a fee agreement with entities meeting the requirements of such Act, which identifies certain property of such entities as economic development property.

2. Pursuant to Section 12-44-40(I)(1) of the Act, the County finds that: (a) the Project (as defined herein) is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally; (b) the Project gives rise to no pecuniary liability of the County or any incorporated municipality and to no charge against its general credit or taxing power; (c) the purposes to be accomplished by the Project are proper governmental and public purposes; and (d) the benefits of the Project are greater than the costs.

3. Based solely on information provided to the County by the Company, the County has evaluated the Project based on all relevant criteria that include, but are not limited to, the purposes the Project is to accomplish, the anticipated dollar amount and nature of the investment, and the anticipated costs and benefits to the County.

4. An Ordinance that the County Council enacted contemporaneously with the date of this Fee Agreement (the “Fee Ordinance”) authorizes the County and the Company to enter into a Fee Agreement that classifies the Project as Economic Development Property under the Act and provides for the payment of fees in lieu of taxes, all as further described herein.

NOW, THEREFORE, FOR AND IN CONSIDERATION of the respective representations and agreements hereinafter contained, the parties hereto agree as follows:

ARTICLE I

DEFINITIONS

Section 1.1 The terms that this section defines shall for all purposes of this Fee Agreement have the meanings herein specified, unless the context clearly requires otherwise:

“Act” shall mean Title 12, Chapter 44, Code of Laws of South Carolina, 1976, as amended, and all future acts successor or supplemental thereto or amendatory thereof.

“Act Minimum Investment Requirement” shall mean an investment of at least \$2,500,000 by the Company and any Sponsors and sponsor affiliates of property within the Investment Period, provided, however, that in the event of a reduction of the minimum investment level in Section 12-44-30(14) or any successor section by legislative action, then the Act Minimum Investment Requirement shall equal such reduced amount.

“Clawback Minimum Requirements” shall mean (a) an investment of at least \$14,380,000 in property subject to ad valorem taxation (in the absence of this Fee Agreement and/or the Industrial

Development Park) by the Company and any Sponsors and (b) the creation of at least 150 new, full-time jobs by the Company, and, which shall not include the Company's existing, full-time equivalent employment of 400 jobs.

"Commencement Date" shall mean the last day of the property tax year during which the Project or the first Phase thereof is placed in service, which date must not be later than the last day of the property tax year which is three years from the year in which the County and the Company enter into this Fee Agreement.

"Company" shall mean Project Spark and any surviving, resulting, or transferee entity in any merger, consolidation, or transfer of assets; or any other person or entity which may succeed to the rights and duties of the Company.

"County" shall mean Oconee County, South Carolina, a body politic and corporate and a political subdivision of the State of South Carolina, its successors, and assigns, acting by and through the County Council as the governing body of the County.

"County Council" shall mean the Oconee County Council, the governing body of the County.

"Department" or "SCDOR" shall mean the South Carolina Department of Revenue.

"Diminution in Value" in respect of the Project or any Phase of the Project shall mean any reduction in the value using the original fair market value (without regard to depreciation) as determined in Step 1 of Section 4.1(a) of this Fee Agreement, of the items which constitute a part of the Project or such Phase and which are subject to FILOT payments which may be caused by (i) the Company's removal and/or disposal of equipment pursuant to Section 4.6 of this Fee Agreement; (ii) a casualty to the Project, such Phase of the Project, or any part thereof, described in Section 4.7 of this Fee Agreement; or (iii) a condemnation of the Project, such Phase of the Project, or any part thereof, described in Section 4.8 of this Fee Agreement.

"Economic Development Property" shall mean those items of real and tangible personal property of the Project which are eligible for inclusion as economic development property under the Act, selected and identified by the Company in its annual filing of a SCDOR PT-300S or comparable form with the Department (as such filing may be amended from time to time) for each year within the Investment Period.

"Equipment" shall mean all of the machinery, equipment, furniture, office equipment, and fixtures, together with any and all additions, accessions, replacements, and substitutions thereto or therefor used or to be used in the County by the Company for the purposes described in Section 2.2(b) hereof, provided, however, that repairs, alterations, or modifications to personal property which is not economic development property or property subject to a fee in lieu of taxes prior to this Fee Agreement, are not eligible to become Economic Development Property, except for modifications which constitute an expansion of existing real property improvements.

"Event of Default" shall mean any event of default specified in Section 5.1 of this Fee Agreement.

"Exemption Period" shall mean the period beginning on the first day of the property tax year after the property tax year in which an applicable piece of Economic Development Property is placed in service and ending on the Termination Date. In case there are Phases of the Project, the Exemption Period applies to each year's investment made during the Investment Period.

"Fee," "Fee in Lieu of Taxes," "FILOT," or "Payments in Lieu of Taxes" shall mean the amount paid or to be paid in lieu of *ad valorem* property taxes as provided herein.

"Fee Agreement" shall mean this Fee Agreement.

"Fee Term" shall mean the period from the date of this Fee Agreement until the Termination Date.

“Improvements” shall mean all improvements to the Real Property, including buildings, building additions, roads, sewer lines, and infrastructure, together with any and all additions, fixtures, accessions, replacements, and substitutions thereto or therefor used or to be used in the County for the purposes described in Section 2.2(b) hereof; provided, however, that repairs, alterations, or modifications to real property which is not economic development property or property subject to a fee in lieu of taxes prior to this Fee Agreement, are not eligible to become Economic Development Property, except for modifications which constitute an expansion of existing real property improvements and except as otherwise permitted by Section 12-44-110 of the Act.

“Industrial Development Park” shall mean an industrial or business park created pursuant to the MCIP Act.

“Infrastructure” shall mean infrastructure serving the Project, including the Improvements, to the extent that the MCIP Act permits, provided that Infrastructure shall first be deemed to include real property and infrastructure improvements prior to including any personal property, notwithstanding any presumptions to the contrary in the Act or otherwise.

“Infrastructure Credit” shall mean the annual infrastructure credit provided to the Company pursuant to the MCIP Act and Section 4.1(c) hereof, with respect to the Infrastructure.

“Investment Period” shall mean the period beginning with the first day of any purchase or acquisition of Economic Development Property and ending five years after the Commencement Date, provided that the Company and the County may agree to a later date pursuant to Section 12-44-30(13) of the Act.

“MCIP Act” shall mean Article VIII, Section 13(D) of the Constitution of the State of South Carolina, Sections 4-1-170, 4-1-172, and 4-1-175 of the Code of Laws of South Carolina, 1976, as amended, and Section 4-29-68 of the Code of Laws of South Carolina, 1976, as amended.

“Phase” or “Phases” in respect of the Project shall mean that the Equipment, Improvements, and/or Real Property of the Project are placed in service during more than one year in the Investment Period, and the word “Phase” shall therefore refer to the applicable portion of the Project placed in service in a given year in the Investment Period.

“Project” shall mean all the Equipment, Improvements, and/or Real Property in the County that the Company determines to be necessary, suitable, or useful for the purposes that Section 2.2(b) describes, and first placed in service in calendar year 2024 or thereafter. The Project shall not include existing buildings and improvements on the Real Property, as of the date of the commencement of the Project by the Company, and any machinery and equipment which have previously been subject to South Carolina *ad valorem* taxation, except as expressly permitted by Section 12-44-110 of the Act.

“Real Property” shall mean real property that the Company uses or will use in the County for the purposes that Section 2.2(b) describes, and initially consisting of the land identified on Exhibit A hereto, together with all and singular the rights, members, hereditaments, and appurtenances belonging or in any way incident or appertaining thereto, and any improvements located thereon.

“Removed Components” shall mean the following types of components or Phases of the Project or portions thereof which are subject to FILOT payments, all of which the Company shall be entitled to remove from the Project with the result that the same shall no longer be subject to the terms of the Fee Agreement: (a) components or Phases of the Project or portions thereof which the Company, in its sole discretion, determines to be inadequate, obsolete, worn-out, uneconomic, damaged, unsuitable, undesirable, or unnecessary pursuant to Section 4.6 hereof or otherwise; or (b) components or Phases of the Project or portions thereof which the Company in its sole discretion, elects to be treated as removed pursuant to Section 4.7(c) or Section 4.8(b)(iii) of this Fee Agreement.

“Replacement Property” shall mean any property which is placed in service as a replacement for any item of Equipment, any Improvement, or any Real Property previously subject to this Fee Agreement regardless of whether such property serves the same functions as the property it is replacing and regardless of whether more than one piece of property replaces any item of Equipment, any Improvement, or any Real Property, to the fullest extent that the Act permits.

“Sponsor” shall mean an entity that joins with or is an affiliate of, the Company and that participates in the investment in, or financing of, the Project and which meets the requirements under the Act to be entitled to the benefits of this Fee Agreement with respect to its participation in the Project. Any Sponsor joining in the investment at the Project will be effective on delivery of a Joinder Agreement, the form of which is attached as Exhibit B, executed by the Company and the Sponsor, and consented to by the County, as reflected by its execution of the Joinder Agreement.

“Streamlined FILOT Act” shall mean Title 4, Chapter 12 of the Code of Laws of South Carolina, 1976, as amended.

“Termination Date” shall mean in case the entire Project is placed in service in one year, the end of the last day of the property tax year which is the 29th year following the first property tax year in which the entire Project is placed in service, or in case there are Phases of the Project, the Termination Date shall mean with respect to each Phase of the Project the end of the last day of the property tax year which is the 29th year following the first property tax year in which such Phase of the Project is placed in service, provided, that the intention of the parties is that the Company will make at least 30 annual FILOT payments under Article IV hereof with respect to each Phase of the Project and provided further, that if this Fee Agreement is terminated earlier in accordance with the terms hereof, the Termination Date is the date of such termination.

Section 1.2 Any reference to any agreement or document in this Article I or otherwise in this Fee Agreement shall include any and all amendments, supplements, addenda, and modifications to such agreement or document.

Section 1.3 The term “investment” or “invest” as used herein shall include not only investments made by the Company or a Sponsor, but also to the fullest extent permitted by law, those investments made by or for the benefit of the Company in connection with the Project through federal, state, or local grants, to the extent such investments are subject to *ad valorem* taxes or FILOT payments by the Company.

ARTICLE II

REPRESENTATIONS, WARRANTIES, AND AGREEMENTS

Section 2.1 Representations, Warranties, and Agreements of the County. The County hereby represents, warrants, and agrees as follows:

(a) The County is a body politic and corporate and a political subdivision of the State and acts through the County Council as its governing body. The Act authorizes and empowers the County to enter into the transactions that this Fee Agreement contemplates and to carry out its obligations hereunder. The County has duly authorized the execution and delivery of this Fee Agreement and any and all other agreements described herein or therein and has obtained all consents from third parties and taken all actions necessary or that the law requires to fulfill its obligations hereunder.

(b) Based solely on representations by the Company, the Project constitutes a “project” within the meaning of the Act, and the County is a County that the Act authorizes to enter into fee in lieu of tax agreements with companies that satisfy the Act Minimum Investment Requirement within the County.

(c) The County has agreed that each item of real and tangible personal property comprising the Project which is eligible to be economic development property under the Act and that the Company selects shall be considered Economic Development Property and is thereby exempt from *ad valorem* taxation in South Carolina.

(d) The millage rate in Section 4.1 hereof is the lowest millage rate permissible under the Act, which the parties understand to be 214.9 mills, the millage rate in effect with respect to the location of the proposed Project on June 30, 2024, as provided under Section 12-44-50(A)(1)(d) of the Act.

(e) The County will not be in default in any of its obligations (contractual or otherwise), including any violation of its statutory debt limit, as a result of entering into and performing under this Fee Agreement and/or as a result of creating an Industrial Development Park encompassing the Project.

(f) The County will take all reasonable action to include the Project in an Industrial Development Park.

Section 2.2 Representations, Warranties, and Agreements of the Company. The Company hereby represents, warrants, and agrees as follows:

(a) The Company is in good standing under the laws of the State of Delaware, is duly authorized to transact business in the State of South Carolina, has power to enter into this Fee Agreement, and has duly authorized the execution and delivery of this Fee Agreement.

(b) The Company intends to operate the Project as a “project” within the meaning of the Act as in effect on the date hereof. The Company intends to operate the Project for the purpose of manufacturing, and for such other purposes that the Act permits as the Company may deem appropriate.

(c) The Company will use commercially reasonable efforts to ensure that its total capital investment will equal or exceed the Act Minimum Investment Requirement.

ARTICLE III

COMMENCEMENT AND COMPLETION OF THE PROJECT

Section 3.1 The Project. The Company intends to invest in Equipment, Improvements, and/or Real Property, which together comprise the Project and which are anticipated to create at least the Act Minimum Investment Requirement in eligible Economic Development Property investment subject to Payments in Lieu of Taxes in the County.

The parties hereto agree that, to the extent that applicable law allows or is revised or construed to allow the benefits of the Act, in the form of FILOT Payments to be made under Article IV hereof, to be applicable to leased assets including, but not limited to a building and/or personal property to be installed in the buildings and leased to but not purchased by the Company from one or more Sponsors under any form of lease, then such property shall, at the election of the Company, be subject to FILOT Payments to the same extent as the Company’s assets covered by this Fee Agreement, subject, at all times, to the requirement of such applicable law. The parties hereto further agree that this Fee Agreement may be interpreted or modified as may be necessary or appropriate in order to give proper application of this Fee Agreement to such tangible property without such construction or modification constituting an amendment to this Fee Agreement, and thus not requiring any additional action by the County Council. The County Administrator, after consulting with the County Attorney, shall be and hereby is authorized to make such modifications, if any, as may be necessary or appropriate in connection therewith. Such leased property shall constitute a part of the Project for all purposes of this Fee Agreement, including the calculation of the Clawback Minimum Requirements, removal, replacement, and termination, and such Sponsor shall be

deemed to be a party to this Fee Agreement provided, however, that no Sponsor shall be liable for any payments pursuant to Section 4.2(b) hereof, which shall remain the Company's liability.

Pursuant to the Act and subject to Section 4.2 hereof, the Company and the County hereby agree that the Company shall identify annually those assets which are eligible for FILOT payments under the Act and which the Company selects for such treatment by listing such assets on the applicable schedule in its annual PT-300 form (or comparable form) to be filed with the Department (as such may be amended from time to time) and that by listing such assets, such assets shall automatically become Economic Development Property and therefore be exempt from all *ad valorem* taxation during the Exemption Period, subject to provisions of the Act, and Article V, hereof, and provided, however, the Company makes FILOT payments, as, if, and when due under the Act and this Fee Agreement. Anything contained in this Fee Agreement to the contrary notwithstanding, the Company shall not be obligated to complete the acquisition of the Project. However, if the Company does not meet the Act Minimum Investment Requirement, this Fee Agreement shall be terminated as provided in Section 4.2 hereof.

Section 3.2 Diligent Completion. The Company agrees to use its reasonable efforts to cause the completion of the Project as soon as practicable, but in any event on or prior to the end of the Investment Period.

Section 3.3 Filings and Reports.

(a) Each year during the term of the Fee Agreement, the Company shall deliver to the County, the County Auditor, the County Assessor, and the County Treasurer, a copy of its most recent annual filings with the Department with respect to the Project, not later than 30 days following delivery thereof to the Department.

(b) The Company shall cause a copy of this Fee Agreement, as well as a copy of the completed Form PT-443 of the Department, to be filed with the County Auditor and the County Assessor of the County and any partner county, when the Project is placed in an Industrial Development Park, and the Department within 30 days after the date of execution and delivery hereof by all parties hereto.

ARTICLE IV

PAYMENTS IN LIEU OF TAXES

Section 4.1 Negotiated Payments.

(a) Pursuant to Section 12-44-50 of the Act, the Company is required to make payments in lieu of *ad valorem* taxes to the County with respect to the Economic Development Property. Inasmuch as the Company anticipates an initial investment of sums sufficient for the Project to qualify for a fee in lieu of tax arrangement under the Act, the County and the Company have negotiated the amount of the FILOT Payments in accordance therewith. The Company shall make FILOT Payments on all Economic Development Property which comprises the Project and is placed in service, as follows: the Company shall make FILOT Payments during the Exemption Period with respect to the Economic Development Property or, if there are Phases of the Economic Development Property, with respect to each Phase of the Economic Development Property, said payments to be made annually and to be due and payable and subject to penalty assessments on the same dates and in the same manner as prescribed by the County for *ad valorem* taxes. The determination of the amount of such annual FILOT Payments shall be in accordance with the following procedure (subject, in any event, to the procedures that the Act requires):

- Step 1: Determine the fair market value of the Economic Development Property (or Phase of the Economic Development Property) placed in service during the Exemption Period using original income tax basis for State income tax purposes for any Real Property and Improvements without regard to depreciation (provided, the fair market value of real property, as the Act

defines such term, that the Company obtains by construction or purchase in an arms-length transaction is equal to the original income tax basis, and otherwise, the determination of the fair market value is by appraisal) and original income tax basis for State income tax purposes for any personal property less depreciation for each year allowable for property tax purposes, except that no extraordinary obsolescence shall be allowable. The fair market value of the Real Property for the first year of the Fee Term remains the fair market value of the Real Property for the life of the Fee Term. The determination of these values shall take into account all applicable property tax exemptions that State law would allow to the Company if the property were taxable, except those exemptions that Section 12-44-50(A)(2) of the Act specifically disallows.

Step 2: Apply an assessment ratio of six percent (6%) to the fair market value in Step 1 to establish the taxable value of the Economic Development Property (or each Phase of the Economic Development Property) in the year it is placed in service and in each of the 29 years thereafter or such longer period of years in which the Act permits the Company to make annual fee payments.

Step 3: Use a fixed millage rate equal to the lowest millage rate permissible under the Act, which the parties mutually understand to be the millage rate in effect on June 30, 2024, which is 214.9 mills, as Section 12-44-50(A)(1)(d) of the Act provides, during the Exemption Period against the taxable value to determine the amount of the Payments in Lieu of Taxes due during the Exemption Period on the payment dates that the County prescribes for such payments or such longer period of years in which the Act permits the Company to make annual fee payments.

The Company and the County hereby agree that the Company may, upon written notice to the County, elect to have any real property valued at fair market value as provided in Section 12-44-50(A)(1)(c)(i) of the Act. Such election shall be evidenced by an amendment to this Fee Agreement.

(b) The FILOT Payments shall be in lieu of all *ad valorem* tax payments and any other charges that would have appeared on the property tax bills otherwise generated by the County in the absence of this Fee Agreement.

In the event that a final order of a court of competent jurisdiction or an agreement of the parties determines that the calculation of the minimum FILOT Payment applicable to this transaction is to be other than by the procedure herein, the payment shall be reset at the minimum permitted level so determined.

Subject to Section 6.8 hereof, in the event that a final order of a court of competent jurisdiction from which no further appeal is allowable declares the Act and/or the herein-described Payments in Lieu of Taxes invalid or unenforceable, in whole or in part, for any reason, the parties express their intentions to reform such payments so as to effectuate most closely the intent hereof and so as to afford the Company with the benefits to be derived herefrom, the intention of the County being to offer the Company a strong inducement to locate the Project in the County. If the Economic Development Property is deemed to be subject to *ad valorem* taxation, this Fee Agreement shall terminate, and the Company shall pay the County regular *ad valorem* taxes from the date of termination, but with appropriate reductions equivalent to all tax exemptions which are afforded to the Company. Any amount determined to be due and owing to the County from the Company, with respect to a year or years for which the Company previously remitted Payments in Lieu of Taxes to the County hereunder, shall (i) take into account all applicable tax exemptions to which the Company would be entitled if the Economic Development Property was not and had not been Economic Development Property under the Act; and (ii) be reduced by the total amount of Payments in Lieu of Taxes the Company had made with respect to the Project pursuant to the terms hereof. Notwithstanding anything

contained herein to the contrary, neither the Company nor any successor in title or interest shall be required to pay FILOT payments and *ad valorem* taxes for the same property over the same period in question.

(c) The County agrees that all qualifying capital expenses of the Company during the Investment Period shall qualify for a seven-year, 60% Infrastructure Credit. The Company shall receive an annual credit in an amount equal to 60% of the FILOT revenues for the Project to offset the aggregate Infrastructure costs incurred for the first seven FILOT Payments hereunder. The Infrastructure Credit shall be applied as a setoff against the FILOT owed for the then current year.

To claim each Infrastructure Credit, the Sponsor shall file with the County Administrator, the County Auditor, and the County Treasurer, no later than the date on which the FILOT Payment is due in each year in which the Sponsor is entitled to claim an Infrastructure Credit, an Annual Infrastructure Credit Certificate, the form of which is attached as Exhibit C (the "Certification"), showing the amount of aggregate investment in qualifying infrastructure and the calculation of the Infrastructure Credit. Failure to timely file the Certification shall not result in a forfeiture of the Infrastructure Credit for such year, but the County will not deduct the Infrastructure Credit from the FILOT bill until the Certification is submitted by the Sponsor, provided, further, however, failure to file the Certification on or before the close of the County's then-current fiscal year shall result in the forfeiture of the Infrastructure Credit for such year. The County is entitled to confirm the information (including the calculation) on the Certification prior to deducting the amount of the Infrastructure Credit from the FILOT payment due by the Sponsor on the FILOT bill. If the information contained on the Certification is correct, then the County shall deduct the Infrastructure Credit amount from the FILOT bill. In no event is the County required to deduct any Infrastructure Credit amount from the FILOT bill while any of the Sponsor's taxes or FILOT Payments have been invoiced by the County but remain outstanding, including for any taxes or FILOT Payments that may have been protested by the Sponsor.

Section 4.2 Failure to Achieve Act Minimum Investment Requirement; Failure to Achieve Clawback Minimum Requirements.

(a) In the event that the cost of the Economic Development Property (without regard to depreciation) that the Company acquires does not reach the Act Minimum Investment Requirement by the end of the Investment Period, this Fee Agreement shall terminate as to such entity failing to meet the minimum investment level. In such event, the Company shall pay the County an amount (the "Additional Payment") pursuant to the Act which is equal to the excess, if any, of (i) the total amount of *ad valorem* taxes as would result from taxes levied on the Project by the County, municipality or municipalities, school district or school districts, and other political units as if the items of property comprising the Economic Development Property were not Economic Development Property, but with appropriate reductions equivalent to all tax exemptions and abatements to which the Company would be entitled in such a case, through and including the end of the Investment Period, over (ii) the total amount of FILOT payments the Company has made with respect to the Economic Development Property through and including the end of the Investment Period. Any amounts determined to be owing pursuant to the foregoing sentence shall be subject to the minimum amount of interest that the Act may require.

(b) If the Company fails to achieve the Clawback Minimum Requirements by the end of the Investment Period, the Infrastructure Credits shall be reduced retroactively and prospectively, as follows:

Reduction Factor = 100% - Overall Achievement Percentage

Overall Achievement Percentage = (Investment Achievement Percentage + Jobs Achievement Percentage) / 2

Investment Achievement Percentage = Maximum Capital Investment Achieved Within the Investment Period / \$14,380,000

Jobs Achievement Percentage = Maximum Jobs Created Within the Investment Period / 150

Repayment Amount = Infrastructure Credits Received x Reduction Factor

The Company shall pay the Repayment Amount within 60 days after the deadline for filing property tax returns for the last year of the Investment Period. Any future Infrastructure Credits shall be reduced by the Reduction Factor, provided that either the Company or the County may request a redetermination of the Reduction Factor for any future Infrastructure Credits in any property tax year based on the capital investment and jobs achieved as of the last day of the Company's applicable fiscal year.

(c) The remedies stated herein shall be the County's sole remedies for the Company's failure to meet any required investment or job creation level.

Section 4.3 Payments in Lieu of Taxes on Replacement Property. If the Company elects to replace any Removed Components and to substitute such Removed Components with Replacement Property as a part of the Economic Development Property, or the Company otherwise utilizes Replacement Property, then, pursuant, and subject to Section 12-44-60 of the Act, the Company shall make statutory payments in lieu of *ad valorem* taxes with regard to such Replacement Property in accordance with the following:

(i) Replacement Property does not have to serve the same function as the Economic Development Property it is replacing. Replacement Property is deemed to replace the oldest Economic Development Property subject to the Fee, whether real or personal, which is disposed of in the same property tax year in which the Replacement Property is placed in service. Replacement Property qualifies as Economic Development Property only to the extent of the original income tax basis of Economic Development Property which is being disposed of in the same property tax year. More than one piece of property can replace a single piece of Economic Development Property. To the extent that the income tax basis of the Replacement Property exceeds the original income tax basis of the Economic Development Property which it is replacing, the excess amount is subject to annual payments calculated as if the exemption for Economic Development Property were not allowable. Replacement Property is entitled to treatment under the Fee Agreement for the period of time remaining during the Exemption Period for the Economic Development Property which it is replacing; and

(ii) The new Replacement Property which qualifies for the Fee shall be recorded using its income tax basis, and the calculation of the Fee shall utilize the millage rate and assessment ratio in effect with regard to the original property subject to the Fee.

Section 4.4 Reductions in Payments of Taxes Upon Removal, Condemnation, or Casualty. In the event of a Diminution in Value of the Economic Development Property or any Phase of the Economic Development Property, the Payment in Lieu of Taxes with regard to the Economic Development Property or that Phase of the Economic Development Property shall be reduced in the same proportion as the amount of such Diminution in Value bears to the original fair market value of the Economic Development Property or that Phase of the Economic Development Property as determined pursuant to Step 1 of Section 4.1(a) hereof; *provided, however*, that if at any time subsequent to the end of the Investment Period, the total value of the Project based on the original income tax basis of the Equipment, Real Property, and Improvements contained therein, without deduction for depreciation, is less than the Act Minimum Investment Requirement, beginning with the first payment thereafter due hereunder and continuing until the end of the Fee Term, the Company shall no longer be entitled to the incentive provided in Section 4.1, and the Company shall therefore commence to pay regular *ad valorem* taxes on the Economic Development Property part of the Project. However, the Company will not be required to make any retroactive payment such as the Additional Payment under Section 4.2.

Section 4.5 Place of Payments in Lieu of Taxes. The Company shall make the above-described Payments in Lieu of Taxes directly to the County in accordance with applicable law.

Section 4.6 Removal of Economic Development Property. Subject, always, to the other terms and provisions hereof, the Company shall be entitled to remove and dispose of components or Phases of the Project from the Project in its sole discretion with the result that said components or Phases shall no longer be considered a part of the Project and, to the extent such constitute Economic Development Property, shall no longer be subject to the terms of this Fee Agreement to the fullest extent allowed by the Act, as amended. Economic Development Property is disposed of only when it is scrapped or sold, or it is removed from the Project. If it is removed from the Project, it is subject to *ad valorem* property taxes to the extent the Property remains in the State and is otherwise subject to *ad valorem* property taxes.

Section 4.7 Damage or Destruction of Economic Development Property.

(a) Election to Terminate. In the event the Economic Development Property is damaged by fire, explosion, or any other casualty, the Company shall be entitled to terminate this Fee Agreement. The Company shall only be required to make FILOT payments as to all or any part of the tax year in which the damage or casualty occurs to the extent property subject to *ad valorem* taxes would otherwise have been subject to such taxes under the same circumstances for the period in question.

(b) Election to Rebuild. In the event the Economic Development Property is damaged by fire, explosion, or any other casualty, and if the Company does not elect to terminate this Fee Agreement, the Company may commence to restore the Economic Development Property with such reductions or enlargements in the scope of the Economic Development Property, changes, alterations, and modifications (including the substitution and addition of other property) as may be desired by the Company. All such restorations and replacements shall be considered, to the fullest extent permitted by law and this Fee Agreement, substitutions of the destroyed portions of the Economic Development Property and shall be considered part of the Economic Development Property for all purposes hereof, including, but not limited to, any amounts due by the Company to the County under Section 4.1 hereof.

(c) Election to Remove. In the event the Company elects not to terminate this Fee Agreement pursuant to subsection (a) and elects not to rebuild pursuant to subsection (b), the damaged portions of the Economic Development Property shall be treated as Removed Components.

Section 4.8 Condemnation.

(a) Complete Taking. If at any time during the Fee Term title to or temporary use of the Economic Development Property should become vested in a public or quasi-public authority by virtue of the exercise of a taking by condemnation, inverse condemnation, or the right of eminent domain; by voluntary transfer under threat of such taking; or by a taking of title to a portion of the Economic Development Property which renders continued use or occupancy of the Economic Development Property commercially unfeasible in the judgment of the Company, the Company shall have the option to terminate this Fee Agreement by sending written notice to the County within a reasonable period of time following such vesting.

(b) Partial Taking. In the event of a partial taking of the Economic Development Property or a transfer in lieu thereof, the Company may elect: (i) to terminate this Fee Agreement; (ii) subject to the Act and the terms and provisions of this Fee Agreement, to repair and restore the Economic Development Property, with such reductions or enlargements in the scope of the Economic Development Property, changes, alterations, and modifications (including the substitution and addition of other property) as the Company may desire, and all such changes, alterations, and modifications shall be considered as substitutions of the taken parts of the Economic Development Property; or (iii) to treat the portions of the Economic Development Property so taken as Removed Components.

(c) The Company shall only be required to make FILOT payments as to all or any part of the tax year in which the taking occurs to the extent property subject to *ad valorem* taxes would otherwise have been subject to such taxes under the same circumstances for the period in question.

Section 4.9 Confidentiality/Limitation on Access to Project. The County acknowledges and understands that the Company utilizes confidential and proprietary processes and materials, services, equipment, trade secrets, and techniques (herein “Confidential Information”) and that any disclosure of Confidential Information concerning the Company’s operations may result in substantial harm to the Company and could thereby have a significant detrimental impact on the Company’s employees and also upon the County. The Company acknowledges that the County is subject to the Freedom of Information Act, and, as a result, must disclose certain documents and information on request absent an exemption. For these reasons, the Company shall clearly label all Confidential Information it delivers to the County “Confidential Information.” Therefore, the County agrees that, except as required by law, neither the County nor any employee, agent, or contractor of the County shall (i) request or be entitled to receive any such Confidential Information, or (ii) disclose or otherwise divulge any such Confidential Information to any other person, firm, governmental body or agency, or any other entity unless specifically required to do so by law; provided, however, that the County shall have no less rights concerning information relating to the Project and the Company than concerning any other property or property taxpayer in the County, and, provided further, that the confidentiality of such confidential or proprietary information is clearly disclosed to the County in writing as previously described. Prior to disclosing any Confidential Information, subject to the requirements of law, the Company may require the execution of reasonable, individual, confidentiality and non-disclosure agreements by any officers, employees, or agents of the County or any supporting or cooperating governmental agencies who would gather, receive, or review such information. In the event that the County is required to disclose any Confidential Information obtained from the Company to any third party, the County agrees to provide the Company with as much advance notice as possible of such requirement before making such disclosure, and to cooperate reasonably with any attempts by the Company to obtain judicial or other relief from such disclosure requirement.

Section 4.10 Assignment. If Section 12-44-120 of the Act or any successor provision requires consent to an assignment, the Company may assign this Fee Agreement in whole or in part with the prior written consent of the County or a subsequent written ratification by the County, which consent or ratification the County will not unreasonably withhold. The Company agrees to notify the County and the Department of the identity of such transferee within 60 days of the transfer. In case of a transfer, the transferee assumes the transferor’s basis in the Project for purposes of calculating the Fee. No approval is required for transfers to sponsor affiliates or other financing related transfers, as defined in the Act.

Section 4.11 No Double Payment; Future Changes in Legislation.

(a) Notwithstanding anything contained herein to the contrary, and except as expressly required by law, neither the Company nor any Sponsor shall ever be required to make a Payment in Lieu of Taxes in addition to a regular property tax payment in the same year over the same piece of property, nor shall the Company or any Sponsor be required to make a Payment in Lieu of Taxes on property in cases where, absent this Fee Agreement, property taxes would otherwise not be due on such property.

In case there is any legislation enacted which provides for more favorable treatment for property to qualify as, or for the calculation of the fee related to, Economic Development Property under Sections 4.4, 4.6, 4.7, 4.8, or the calculation of the Investment Period, the County agrees to give expedient and full consideration to such legislation, with a view to allow for such more favorable treatment or calculation.

Section 4.12 Administration Expenses. The Company agrees to pay the reasonable and necessary expenses that the County incurs with respect to the execution and administration of this Fee Agreement, including without limitation reasonable and actual attorneys’ fees (the “Administration Expenses”); provided, however, that no such expense shall be an Administration Expense until the County has furnished to the Company a statement in writing indicating the amount of such expense and the reason for its incurrence. As used in this section, “Administration Expenses” shall include the reasonable and

necessary out-of-pocket expenses, including attorneys' fees, incurred by the County with respect to: (i) this Fee Agreement; (ii) all other documents related to this Fee Agreement and any related documents; and (iii) the fulfillment of its obligations under this Fee Agreement and any related documents and the implementation and administration of the terms and provisions of the documents after the date of execution thereof, but only as a result of a request by the Company for a modification, assignment, or a termination of such documents by the Company, or as a result of a bankruptcy of the Company or a default by the Company under the terms of such documents. Reimbursement for the County's attorneys' fees shall be at hourly rates for outside counsel to the County, not to exceed the standard hourly rates charged by such outside counsel, with the total of such fees not to exceed \$15,000.

Section 4.13 Execution of Lease. The parties acknowledge that the intent of this Fee Agreement is to afford the Company the benefits of the FILOT Payments in consideration of the Company's decision to locate the Project within the County and that this Fee Agreement has been entered into in reliance upon the validity and enforceability of the Act. In the event that a court of competent jurisdiction holds that the Act is unconstitutional or that this Fee Agreement or agreements similar in nature to this Fee Agreement are invalid or unenforceable in any material respect, or should the parties determine that there is a reasonable doubt as to the validity or enforceability of this Fee Agreement in any material respect, then the County, upon the provision by the Company of evidence acceptable to the County that the Project is free from environmental contamination and the conveyance of title to the Project to the County at the expense of the Company, agrees to lease the Project to the Company pursuant to the Streamlined FILOT Act and, to the extent permitted under the law in effect at such time, use its best efforts to ensure that the Company receives the benefits of the FILOT arrangement as contemplated by this Fee Agreement.

ARTICLE V

DEFAULT

Section 5.1 Events of Default. The following shall be "Events of Default" under this Fee Agreement, and the term "Events of Default" shall mean, whenever used with reference to this Fee Agreement, any one or more of the following occurrences:

(a) Failure by the Company to make the Payments in Lieu of Taxes described in Section 4.1 hereof, which failure shall not have been cured within 30 days following receipt of written notice thereof from the County; *provided, however*, that the Company shall be entitled to all redemption rights granted by applicable statutes; or

(b) A representation or warranty made by the Company which is deemed materially incorrect when deemed made; or

(c) Failure by the Company to perform any of the terms, conditions, obligations, or covenants hereunder (other than those under (a) above), which failure shall continue for a period of 30 days after written notice from the County to the Company specifying such failure and requesting that it be remedied, unless the Company shall have instituted corrective action within such time period and is diligently pursuing such action until the default is corrected, in which case the 30-day period shall be extended to cover such additional period during which the Company is diligently pursuing corrective action; or

(d) A representation or warranty made by the County which is deemed materially incorrect when deemed made; or

(e) Failure by the County to perform any of the terms, conditions, obligations, or covenants hereunder, which failure shall continue for a period of 30 days after written notice from the Company to the County specifying such failure and requesting that it be remedied, unless the County shall have instituted corrective action within such time period and is diligently pursuing such action until the

default is corrected, in which case the 30-day period shall be extended to cover such additional period during which the County is diligently pursuing corrective action.

Section 5.2 Remedies on Default.

(a) Whenever any Event of Default by the Company shall have occurred and shall be continuing, the County may take any one or more of the following remedial actions:

(i) terminate the Fee Agreement, upon 30 days' notice to the Company and any Sponsor (which notice period shall not be applicable in the case of the failure to make any payments due under this Fee Agreement); or

(ii) take whatever action at law or in equity may appear necessary or desirable to collect the amounts due hereunder. In no event shall the Company be liable to the County or otherwise for monetary damages resulting from the Company's failure to meet the Act Minimum Investment Requirement, other than as expressly set forth herein.

(b) Whenever any Event of Default by the County shall have occurred or shall be continuing, the Company may take one or more of the following actions:

(i) bring an action for specific enforcement;

(ii) terminate the Fee Agreement;

(iii) withhold so much of the payment as is in dispute with the County until such dispute is fully and finally resolved; or

(iv) in case of a materially incorrect representation or warranty, take such action as is appropriate, including legal action, to recover its damages, to the extent allowed by law.

Section 5.3 Additional Collection and Enforcement Rights of County. The parties acknowledge that, as provided in Section 12-44-90 of the Code, the County's right to receive payments in lieu of taxes hereunder shall be the same as its rights conferred under Title 12 of the Code relating to the collection and enforcement of *ad valorem* property taxes and, for purposes of this application, payments in lieu of taxes due hereunder shall be considered a property tax.

Section 5.4 Remedies Not Exclusive. No remedy conferred upon or reserved to the County or the Company under this Fee Agreement is intended to be exclusive of any other available remedy or remedies, but each and every remedy shall be cumulative and shall be in addition to every other lawful remedy now or hereafter existing. No delay or omission to exercise any right or power accruing upon any continuing default hereunder shall impair any such right or power or shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient.

Section 5.5 Reimbursement of Legal Fees and Expenses and Other Expenses. Upon the occurrence of an Event of Default hereunder, should a party be required to employ attorneys or incur other reasonable expenses for the collection of payments due hereunder or for the enforcement of performance or observance of any obligation or agreement, the successful party shall be entitled, within 30 days of demand therefor, to reimbursement of the reasonable fees of such attorneys and such other reasonable expenses so incurred.

ARTICLE VI

MISCELLANEOUS

Section 6.1 Notices. Any notice, election, demand, request, or other communication to be provided under this Fee Agreement shall be effective when delivered to the party named below or when deposited with the United States Postal Service, certified mail, return receipt requested, postage prepaid, addressed as follows (or addressed to such other address as any party shall have previously furnished in writing to the other party), except where the terms hereof require receipt rather than sending of any notice, in which case such provision shall control:

IF TO THE COMPANY:

Project Spark
Attn: _____

WITH A COPY TO (which shall not constitute notice):

Haynsworth Sinkler Boyd, P.A.
Attn: Will Johnson
P.O. Box 11889
Columbia, SC 29211

IF TO THE COUNTY:

Oconee County, South Carolina
Attn: County Administrator
415 S. Pine Street
Walhalla, SC 29691

WITH A COPY TO (which shall not constitute notice):

King Kozlarek Root Law LLC
Attn: David A. Root
Post Office Box 565
Greenville, South Carolina 29602-0565

Section 6.2 Binding Effect. This Fee Agreement and each document contemplated hereby or related hereto shall be binding upon and inure to the benefit of the Company, the County, and their respective successors and assigns. In the event of the dissolution of the County or the consolidation of any part of the County with any other political subdivision or the transfer of any rights of the County to any other such political subdivision, all of the covenants, stipulations, promises, and agreements of this Fee Agreement shall bind and inure to the benefit of the successors of the County from time to time and any entity, officer, board, commission, agency, or instrumentality to whom or to which any power or duty of the County has been transferred.

Section 6.3 Counterparts. This Fee Agreement may be executed in any number of counterparts, and all of the counterparts taken together shall be deemed to constitute one and the same instrument.

Section 6.4 Governing Law. This Fee Agreement and all documents executed in connection herewith shall be construed in accordance with and governed by the laws of the State of South Carolina.

Section 6.5 Headings. The headings of the articles and sections of this Fee Agreement are inserted for convenience only and shall not be deemed to constitute a part of this Fee Agreement.

Section 6.6 Amendments. The provisions of this Fee Agreement may only be modified or amended in writing by any agreement, or agreements entered into between the parties.

Section 6.7 Further Assurance. From time to time, and at the expense of the Company, to the extent any expense is incurred, the County agrees to execute and deliver to the Company such additional instruments as the Company may reasonably request and as are authorized by law and reasonably within the purposes and scope of the Act and Fee Agreement to effectuate the purposes of this Fee Agreement.

Section 6.8 Invalidity; Change in Laws. In the event that the inclusion of property as Economic Development Property or any other issue is unclear under this Fee Agreement, the County hereby expresses its intention that the interpretation of this Fee Agreement shall be in a manner that provides for the broadest inclusion of property under the terms of this Fee Agreement and the maximum incentive permissible under the Act, to the extent not inconsistent with any of the explicit terms hereof. If any provision of this Fee Agreement is declared illegal, invalid, or unenforceable for any reason, the remaining provisions hereof shall be unimpaired, and such illegal, invalid, or unenforceable provision shall be reformed to effectuate most closely the legal, valid, and enforceable intent thereof and so as to afford the Company with the maximum benefits to be derived herefrom, it being the intention of the County to offer the Company the strongest inducement possible, within the provisions of the Act, to locate the Project in the County. In case a change in the Act or South Carolina laws eliminates or reduces any of the restrictions or limitations applicable to the Company and the Fee incentive, the parties agree that the County will give expedient and full consideration to reformation of this Fee Agreement, with a view toward providing the Company with the benefits of such change in the Act or South Carolina laws.

The County agrees that in case the FILOT incentive described herein is found to be invalid or otherwise does not provide the Company with the economic benefit it is intended to receive from the County as an inducement to locate in the County, the savings lost as a result of such invalidity will be considered a special source revenue credit or infrastructure improvement credit to the Company (in addition to the Infrastructure Credit explicitly provided for above) to the maximum extent permitted by law, and the County will provide a special source revenue credit or infrastructure improvement credit against all FILOT payments or fee payments made or to be made by the Company equal to the amount that the Company would have saved if the FILOT had been valid, to the maximum extent permitted by law.

Section 6.9 Force Majeure. The Company shall not be responsible for any delays or non-performance caused in whole or in part, directly or indirectly, by strikes, accidents, freight embargoes, fires, floods, inability to obtain materials, conditions arising from governmental orders or regulations, war, or national emergency, acts of God, and any other cause, similar or dissimilar, beyond the Company's reasonable control, provided, however, this Section 6.9 shall not apply to any payment(s) due by the Company to the County under this Fee Agreement.

Section 6.10 Termination by Company. The Company is authorized to terminate this Fee Agreement at any time with respect to all or part of the Project upon providing the County with written notice of termination, and such termination shall be effective as of the date determined by the Company; *provided, however*, that (i) any monetary obligations existing hereunder and due and owing at the time of termination to a party hereto; and (ii) any provisions which are intended to survive termination, shall survive such termination. In the year following the effective date of termination, all property shall be subject to ad valorem taxation or such other taxation or fee in lieu of taxation that would apply absent this Fee Agreement. The Company's obligation to make fee in lieu of tax payments under this Fee Agreement shall terminate in the year following the effective date of such termination pursuant to this section.

Section 6.11 Entire Understanding. This Fee Agreement expresses the entire understanding and all agreements of the parties hereto with each other with respect to its subject matter, and neither party hereto has made or shall be bound by any agreement or any representation to the other party which is not

expressly set forth in this Fee Agreement or in certificates delivered in connection with the execution and delivery hereof.

Section 6.12 Waiver. Either party may waive compliance by the other party with any term or condition of this Fee Agreement only in a writing signed by the waiving party.

Section 6.13 Business Day. In the event that any action, payment, or notice is, by the terms of this Fee Agreement, required to be taken, made, or given on any day which is a Saturday, Sunday, or legal holiday in the jurisdiction in which the person obligated to act is domiciled, such action, payment, or notice may be taken, made, or given on the following business day with the same effect as if given as required hereby, and no interest shall accrue in the interim.

Section 6.14 Limitation of Liability. Anything herein to the contrary notwithstanding, any financial obligation the County may incur hereunder, including for the payment of money, shall not be deemed to constitute a pecuniary liability or a debt or general obligation of the County; provided, however, that nothing herein shall prevent the Company from enforcing its rights hereunder by suit for *mandamus* or specific performance.

Section 6.15 State Law Considerations. The authorization, execution, and delivery of this Fee Agreement, and any obligations of the County under this Fee Agreement, are subject to any law that may relate to the FILOT Payments or Infrastructure Credit, or both, and State law generally. This Fee Agreement and any obligations of the County under this Fee Agreement are not intended to violate State law in any respect.

[ONE SIGNATURE PAGE AND ONE EXHIBIT FOLLOW]
[REMAINDER OF PAGE SUBSTANTIVELY BLANK]

IN WITNESS WHEREOF, the County, acting by and through the County Council, has caused this Fee Agreement to be executed in its name and behalf by the County Administrator or County Council Chairman and to be attested by the Clerk of the County Council; and the Company has caused this Fee Agreement to be executed by its duly authorized officer, all as of the day and year first above written.

**OCONEE COUNTY,
SOUTH CAROLINA**

Signature: _____
Name: _____
Title: _____

ATTEST:

Signature: _____
Name: _____
Title: Clerk to County Council

PROJECT SPARK

Signature: _____
Name: _____
Title: _____

EXHIBIT A
LEGAL DESCRIPTION
[Insert legal description here.]

EXHIBIT B
FORM OF JOINDER AGREEMENT

JOINDER AGREEMENT

Reference is hereby made to the Fee Agreement, effective June [●], 2024 (“*Fee Agreement*”), between Oconee County, South Carolina (“County”), and Project Spark (collectively, with any Sponsor Affiliate, “*Sponsor*”).

1. Joinder to Fee Agreement. [], a [state] [corporation/limited liability company/limited partnership] authorized to conduct business in the State, hereby (a) joins as a party to, and agrees to be bound by and subject to all of the terms and conditions of, the Fee Agreement as if it were a Sponsor; (b) shall receive the benefits as provided under the Fee Agreement with respect to the Economic Development Property placed in service by the [Sponsor] [Affiliate] as if it were a Sponsor; (c) acknowledges and agrees that (i) according to the Fee Agreement, the undersigned has been designated as a [Sponsor] [Affiliate] by the Sponsor for purposes of the Project; (ii) the undersigned qualifies or will qualify as a [Sponsor] [Affiliate] under the Fee Agreement and Section 12-44-30(20) and Section 12-44-130 of the Act; and (iii) agrees that electronic signatures, whether digital or encrypted, of the parties to this Joinder Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means any electronic sound, symbol, or process attached to or logistically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email signatures.

2. Capitalized Terms. Each capitalized term used, but not defined, in this Joinder Agreement has the meaning of that term set forth in the Fee Agreement.

3. Representations of the [Sponsor] [Affiliate]. The [Sponsor] [Affiliate] represents and warrants to the County as follows:

1. The [Sponsor] [Affiliate] is in good standing under the laws of the state of its organization, is duly authorized to transact business in the State (or will obtain such authority prior to commencing business in the State), has power to enter into this Joinder Agreement, and has duly authorized the execution and delivery of this Joinder Agreement.

2. The [Sponsor] [Affiliate]’s execution and delivery of this Joinder Agreement, and its compliance with the provisions of this Joinder Agreement, do not result in a default, not waived, or cured, under any agreement or instrument to which the [Sponsor] [Affiliate] is now a party or by which it is bound.

3. The execution and delivery of this Joinder Agreement and the availability of the FILOT and other incentives provided by this Joinder Agreement has been instrumental in inducing the [Sponsor] [Affiliate] to join with the original Sponsor in the Project in the County.

4. Request of [Sponsor] [Affiliate]. The [Sponsor] [Affiliate] hereby requests and consents to its addition, as a “[sponsor] [affiliate]” to the Fee Agreement.

5. Request of Sponsor. The original Sponsor hereby requests and consents to the addition of [] as a “[sponsor] [affiliate]” to the Fee Agreement.

6. Governing Law. This Joinder Agreement is governed by and construed according to the laws, without regard to principles of choice of law, of the State.

7. Notice. Notices under Section 6.1 of the Fee Agreement shall be sent to the [Sponsor] [Affiliate] at:

[_____]

IN WITNESS WHEREOF, the Sponsor requests and consents to the County's consenting to the addition of the above-named entity as a Sponsor Affiliate under the Fee Agreement effective as of the date set forth below.

Date: _____

PROJECT [SPARK]

By: _____

Its: _____

IN WITNESS WHEREOF, the undersigned has executed this Joinder Agreement to be effective as of the date set forth above.

[NAME OF ADDITIONAL SPONSOR/SPONSOR AFFILIATE]

By: _____

Its: _____

IN WITNESS WHEREOF, at the Sponsor's and the Sponsor Affiliate's request, the County acknowledges it has consented to the addition of the above-named entity as a Sponsor Affiliate under the Fee Agreement effective as of the date set forth above.

OCONEE COUNTY, SOUTH CAROLINA

By: _____

[Name], Chairman
Oconee County Council

[SEAL]

EXHIBIT C
FORM OF ANNUAL INFRASTRUCTURE CREDIT CERTIFICATE

ANNUAL INFRASTRUCTURE CREDIT CERTIFICATE

Reference is hereby made to the Fee Agreement, effective June [●], 2024 (“*Fee Agreement*”), between Oconee County, South Carolina (“County”), and Project Spark (collectively, with any Sponsor Affiliate, “*Sponsor*”). Each capitalized term used in this Certificate, but not defined in this Certificate has the meaning ascribed to that term in the Fee Agreement.

According to Section 4.1 of the Fee Agreement, the undersigned authorized officer of the Sponsor certifies to the County as follows:

1. The Sponsor is entitled to claim an Infrastructure Credit (“Credit”) against each FILOT Payment, on or before the date after which *ad valorem* taxes become delinquent in which a FILOT Payment is due with respect to the Project, as follows: The Credit commences with the property tax year after the year in which the first Phase of the Project is placed in service and shall remain effective and will be a 60% Credit for years one (1) through seven (7).

2. The Sponsor expended, in aggregate, \$_____ in Qualifying Infrastructure Costs in the Project.

3. The Sponsor is entitled to a Credit for this tax year, calculated as follows:

FILOT Payment x 60% (years 1 through 7); = \$_____

4. The total amount that the Sponsor is entitled to deduct and that the County will deduct from the FILOT Payment, is: \$_____.

5. The Credit specified in this Certificate for the current property tax year, together with the amount of all Credits previously claimed pursuant to the Fee Agreement, do not, in the aggregate, exceed the total cost of all infrastructure improvements funded by the Sponsor for which a Credit is permitted under the Act.

IN WITNESS WHEREOF, I have executed this Certificate as of _____.

PROJECT SPARK

Signature: _____

Name: _____

Title: _____

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: April 16, 2024
COUNCIL MEETING TIME: 6:00 PM**

ITEM TITLE [Brief Statement]:

Council consideration to approve an inducement resolution and fee agreement between Project Spark and Oconee County to enter into a FILOT and SSRC agreement for expansion of the company's manufacturing operation.

BACKGROUND DESCRIPTION:

Project Spark is a world-wide manufacturer that is considering the expansion of its Oconee County operation. The proposed project would include the purchase and installation of new machinery, building improvements and new hires. If the project proceeds, it is expected to result in a capital investment of more than \$14,000,000 and 150 new jobs.

The Oconee Economic Alliance (OEA) has been working the company since 2023 and discussed with them several incentives to secure the project. OEA has recommended the following incentives for Project Spark:

1. A 30-Year FILOT that will provide a fixed assessment rate of 6% and fixed millage rate of 214.9 mills for the term of the agreement.
2. A 7-Year SSRC that will provide a credit of 60%.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

- Support for existing industry is Oconee County's top economic development priority and assisting manufacturers that seek to grow and strengthen their operations is one way we do this.
- Project Spark is a long-standing Oconee County manufacturer that has contributed significantly to our local economy.

FINANCIAL IMPACT [Brief Statement]:

- The project would generate approximately \$308,000 in property taxes over the first 10 years and \$621,697 over the 30 years.
- The FILOT and SSRC represent an incentive or property tax reduction of approximately \$168,911 over the first 10 years and \$274,264 over 30 years from the standard ad valorem taxes which would include the state statutory 5-year manufacturers abatement against the county portion of the millage.

Check here if Item Previously approved in the Budget. No additional information required.

Approved by: _____ **Finance**

ATTACHMENTS

STAFF RECOMMENDATION [Brief Statement]:

It is the staff's recommendation that Council approve the fee agreement for Project Spark.

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.

Submitted or Prepared By:

Approved for Submittal to Council:

Jamie Gilbert, Economic Development Director

Amanda F. Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-01**

ORDINANCE 2024-01 AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE COMMUNITY HEALTH AND COMMUNITY SERVICES SPECIAL REVENUE FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND, FOR THE GENERAL ONE TIME CAPITAL FUND, AND FOR THE DEBT SERVICE FUND, ALL IN OCONEE COUNTY FOR THE **FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.**

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the “County Council”), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2024-2025 fiscal year for Oconee County (the “County”) for ordinary County purposes.¹

General Fund:		
Compensation and Wadge Study	2,000,000	
Administrator Contingency	200,000	
		2,200,000
Administrator	550,462	
Airport	2,699,854	
Assessor	1,220,184	
Board of Assessment Appeals	4,084	
Building Codes	844,901	
Chau Ram Park	498,228	
County Attorney	357,830	
County Council	346,880	
Debt Service Lease Payments	703,820	
Delinquent Tax Collector	409,370	
Department of Social Services	11,300	

¹ See Attachment A, which is incorporated herein by reference, for detailed budgetary appropriations.

Economic Development	615,659	
Fire/Emergency Services	4,398,026	
Facilities Maintenance	1,561,156	
Finance Office	580,553	
Health Department	28,500	
High Falls Park	563,299	
Human Resources	375,937	
Information Technology	1,295,031	
Legislative Delegation	94,419	
Library	1,583,180	
Magistrate	1,125,205	
Non-Departmental	2,219,000	
Other Financing Uses	95,000	
Parks, Recreation and Tourism	987,589	
Planning	442,125	
Procurement	284,615	
Register of Deeds	368,775	
Roads and Bridges	2,957,326	
Soil and Water Conservation District	102,619	
Solid Waste	6,573,341	
South Cove Park	632,442	
Vehicle Maintenance	1,072,963	
Veterans' Affairs	242,513	
Voter Registration and Elections	359,726	
Total General:		36,205,912
Elected/Appointed Officials:		
Auditor	778,630	
Clerk of Court	913,817	
Coroner	380,370	
Probate Court	470,686	
Public Defender	275,000	
Sheriff	12,340,371	
Animal Control	851,107	
Communications	2,104,354	
Detention Center	5,402,238	
Solicitor	1,086,712	
Treasurer	742,159	
Total Elected Officials:		25,345,444
Total General Fund		63,751,356

Special Revenue Funds: [1]		
Emergency Services Protection	2,396,021	
Victim Services - Sheriff's Office	158,130	
Victim Services - Solicitor's Office	74,530	
911 Fund	882,000	
Tri-County Technical College	1,752,300	
Road Maintenance Fund	2,196,000	
Community Health and Community Human Services	4,558,088	
Total Special Revenue Funds:		12,017,069
Capital Project Funds:[2]		
Economic Development	2,668,000	
Bridge & Culvert	1,520,000	
Capital Equipment / Vehicle	1,560,000	
Parks, Recreation and Tourism	660,000	
Fire/Emergency Services Capital Vehicle & Equipment	1,304,000	
One Time Capital	1,208,050	
Total Capital Project Funds:		8,920,050
Enterprise Fund:		10,921,177
Debt Service Fund:		3,214,552
Grand Total of all Funds FY 2024-2025		98,824,204
<i>[1] See sections 3 – 11 below.</i>		
<i>[2] See sections 3 – 11 below.</i>		

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations (see also Sections 3 through 11 below) for the Oconee County Budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2024 and ending June 30, 2025. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3

A tax of 3.0 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated for expenditures in the amount of \$1,752,300 for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on

taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$2,396,021 for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5

A tax of 3.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$2,196,000 for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 6

A tax of 7.1 mills to provide funding for the Community Health and Community Services Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$4,558,088 for the Community Health and Community Services Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Community Health and Community Services Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Community Health and Community Services Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 7

A tax of 1.1 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$2,668,000 for the Economic Development Capital Projects Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 8

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$1,520,000 for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 9

A tax of 2.3 mills to provide funding for the Capital Vehicle / Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,560,000 for the Capital Vehicle / Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Capital Vehicle / Equipment Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Capital Vehicle / Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 10

A tax of 1 mill to provide funding for the Parks, Recreation and Tourism Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$660,000 for the Parks, Recreation and Tourism Capital Project Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the

Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Parks, Recreation and Tourism Capital Project Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Parks, Recreation and Tourism Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 11

A tax of 2.0 mills to provide funding for the Fire / Emergency Services Capital Vehicle and Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,304,000 for the Fire / Emergency Services Capital Vehicle and Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Fire / Emergency Services Capital Vehicle and Equipment Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Fire / Emergency Services Capital Vehicle and Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 12

A tax of 2.0 mills to provide funding for the General One Time Capital Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,208,050 for the General One Time Capital Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the General One Time Capital Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the General One Time Capital Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 13

A tax of sufficient millage to provide funding for the Debt Service Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$3,214,552 for the Debt Service Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Debt Service Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Debt Service Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 14

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, 911 Fund, and other special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 15

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2024, as a part of the budget authorized by this Ordinance.

SECTION 16

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

SECTION 17

All unexpended appropriations as of June 30, 2024, except for those specifically carried forward by this Ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated. The remaining unexpended appropriations will revert to the fund balance of the fund from which the appropriation originated, as stated herein.

SECTION 18

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 19

The fees authorized for all County departments to charge for services of the County and to use for operations of the County are as set forth in a schedule of fees. This schedule of fees is included within **ATTACHMENT A**, which is incorporated herein by reference as fully as if set forth verbatim herein, and adopted as part of this ordinance, and the fees are hereby approved to be charged by the appropriate County departments. Building Permit Fees shall reflect the International Code Council Building Valuation Data of the current calendar year's February Valuation Report. The County Administrator is hereby authorized to execute the Airport T-Hangar rental agreements, consistent with the rates established in the fee schedule.

SECTION 20

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and County retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however, nothing in the Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, which are incorporated herein by reference, as fully as if set forth verbatim, and adopted as part of this Ordinance, and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The County Administrator is authorized to

administer the Plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the fiscal year beginning July 1, 2024 and ending June 30, 2025. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR AND SUCH OTHERS AS ARE SPECIFICALLY AUTHORIZED BY COUNTY COUNCIL TO BE BOUND TO AN EMPLOYMENT CONTRACT), IS "AT WILL" AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.**

SECTION 21

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 22

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

SECTION 23

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2024.

SECTION 24

The budget provisos attached hereto are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

Adopted in meeting duly assembled this 18th day of June, 2024.

OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham
Chairman, Oconee County Council

ATTEST

Jennifer C. Adams
Clerk to County Council

First Reading: May 7, 2024
Public Hearing: May 21, 2024
Second Reading: May 21, 2024
Public Hearing: June 18, 2024
Third Reading: June 18, 2024

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
BUDGET PROVISOS FOR FISCAL YEAR 2024-2025
ORDINANCE 2024-01**

Section 1

The fund appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made or authorized shall be liable upon his official bond.

Section 2

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

Section 4

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

Section 5

No officer, elected official, or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

Section 6

County Council may transfer funds from any fund, department, activity, or purpose to another by normal Council action, subject to all other applicable legal requirements.

The County Administrator is authorized to:

- (1) Transfer non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Fifty Thousand and 00/100 (\$50,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers.
- (2) Transfer salary appropriations within a department, or between departments within a fund, provided that the sum of such transfers for the entire fiscal year does not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.

- (3) Transfer between salary appropriations and non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Ten Thousand and 00/100 (\$10,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers; and, the sum of such transfers for the entire fiscal year shall not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.
- (4) Any other transfers by the County Administrator require Council authorization.
- (5) Transfers by the County Administrator shall be reflected on the budgetary reports regularly submitted to Council.

All transfers authorized by this section are subject to the overall fund appropriation limits of this Ordinance.

Section 7

For any equipment, vehicle, or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

Section 8

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate at the applicable time, by the Internal Revenue Service.

Section 9

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The per diem rates will be equal to the amounts published for the applicable time period and location by the United States General Services Administration. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

Section 10

The first \$1500 of Oconee County building permit fees and related and associated building code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States (“IRS”), to the extent the building project is for the general public good, and only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached and incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

Section 11

For all economic development projects in a joint County industrial or business park (“MCIP”) in the unincorporated portion of the County, for which revenue is first received on or after July 1, 2023, excluding any MCIP agreements now in existence (or which have been previously approved by County ordinance) wherein a different allocation is in place, and subject to any superior agreements allocating portions of such revenue, all revenue or remaining revenue, as the case may be,

received from such MCIP which is/was attributable to the levy of all general fund millages shall be divided and distributed in the following percentages, in order to offset the costs of economic development which made the project(s) possible: (1) Oconee County General Fund – 33%; Oconee County Economic Development Capital Projects Fund – 34%; School District of Oconee County - 33%; (2) all other taxing entities levying millage at the site in question - 1% each;^[1] (3) all other taxing entities in Oconee County - 0%. Revenue attributable to the levy of debt service millage or other non-general fund millage shall be distributed to the taxing entity levying such millage. For joint County industrial or business parks located within municipal limits, the intergovernmental agreement governing the creation of such MCIP shall govern distribution of revenues. Any unused revenues in such fund at the end of any fiscal year shall be carried over to the succeeding fiscal year.

Section 12

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2024 and ending June 30, 2025.

Section 13

Oconee County seeks to increase and maintain its unassigned fund balance to and at an amount not less than twenty-five percent (25%) of its regular general fund operating expenditures. (See Oconee Code of Ordinances Section 2-476.) Oconee County’s unassigned fund balance as of the last audited fiscal year (2023) was \$11,758,797. Oconee County’s assigned fund balance as of the last audited fiscal year (2023) was as follows:

Assigned funds for the Solid Waste Reserve General Fund balance:	\$ 912,806
Assigned funds for the Healthcare Reserve General Fund balance:	\$2,000,000
Assigned funds for the OPEB Reserve General Fund Balance:	\$1,207,715

Section 14

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT B**.

Section 15

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT C**.

Section 16

Oconee County receives federal, state, and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes

^[1] If there are other taxing entities levying millage at the site in question, then the County and the SDOC percentages shall apply to the remainder.

upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this Ordinance. The Oconee County Administrator, or his or her duly authorized representative, is hereby authorized to apply for all federal, state, and other grants for which no County matching funds are required, if all necessary operating funds for the County facility, institution, or programs in question have been made available by County Council through the County's operating and capital budgets or are available in applicable County enterprise fund balances, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by County Council through the annual County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of the County, and to receive and expend such federal and state grant funds, for the purposes authorized in the respective grant applications.

Section 17

Allocation of proceeds from sale or disposal of Vehicles/Equipment shall be deposited into the Capital Equipment – Vehicle Fund except for any proceeds from the sale of equipment belonging to the County rock quarry, which will be deposited back into the enterprise account for that activity. All other proceeds from the sale or disposal of surplus supplies and property shall be deposited into the County's general fund.

Section 18

Revenues collected from recycled concrete shall be designated for the rental / purchase of equipment required for concrete recycling.

Section 19

Due to the volatile petroleum market, a fuel contingency account in the Administrator's Department is required for FY 24-25. These funds will only be utilized, when required, for necessary fuel expenditure overages. Funding for the fuel contingency account will come from:

- FY 23-24 utility savings of up to \$50,000 (*contingent upon year end verification of availability*); and
- FY 23-24 unexpended salary funds of up to \$100,000 (*contingent upon year end verification of availability*).

Section 20

The County Administrator may waive up to Five Thousand and 00/100 (\$5,000.00) Dollars per fiscal year in Oconee County encroachment fees, building permit fees, and related and associated building code fees for each municipality located within Oconee County, but only to the extent the subject building project is for a public purpose.

Section 21

As previously approved by County Council, the funds hereby budgeted for the County Attorney may also, or in the alternative, be applied by the County Administrator toward the outside counsel fees of the current Interim County Attorney.

Section 22

General Fund Growth Limitation: Council enacted a General Fund Growth Limitation (GFGL) on March 5, 2024. (See Ordinance 2024-10.) Consistent with the provisions of Ordinance 2024-10, the GFGL for fiscal year 2024/2025 is 5.44%. Of that amount, 100% is being utilized in this budget. Further, Ordinance 2024-10 provides for a carry forward, or a look back, of up the GFGL amounts for up to three years immediately preceding the subject fiscal year. Council hereby confirms that that provision includes the three years preceding this budget ordinance, which amount totals 8.94%. Of the prior years' GFGL, this budget utilizes 0.28%, leaving 8.66% for future use consistent with Ordinance 2024-10.

21/22	CPI/POP AVAIL PERCENTAGE	20/21 YEAR REVENUES	PERCENTAGE + REV \$ AMOUNT	DIFF	2024/2025 VALUE OF MILL	AVAIL MILLS	USED	YR USED
	0	\$36,945,671.00	\$0.00	-\$36,945,671.00	\$640,000.00	0		
22/23	CPI/POP AVAIL PERCENTAGE	21/22 YEAR REVENUES	PERCENTAGE + REV \$ AMOUNT	DIFF	2024/2025 VALUE OF MILL	AVAIL MILLS		
	0	\$38,292,132.00	\$0.00	-\$38,292,132.00	\$640,000.00	0		
23/24	CPI/POP AVAIL PERCENTAGE	22/23 YEAR REVENUES	PERCENTAGE + REV \$ AMOUNT	DIFF	2024/2025 VALUE OF MILL	AVAIL MILLS		
	1.05	\$40,885,450.00	\$42,929,722.50	\$2,044,272.50	\$640,000.00	2.5		
24/25	CPI/POP AVAIL PERCENTAGE	23/24 YEAR REVENUES	PERCENTAGE + REV \$ AMOUNT	DIFF	2024/2025 VALUE OF MILL	AVAIL MILLS		
	1.0544	\$35,218,940.00	\$37,134,850.34	\$1,915,910.34	\$640,000.00	2.89		

Available mills to carry forward	5.39
Available percent to carry forward per Ordinance 2024-10	8.94%
Available dollars to carry forward	\$3,449,600.00

CPI/Millage Data

Fund Balances

	FY 2020	FY 2021	FY 2022	FY 2023
Assigned:				
Solid waste reserve	912,806	912,806	933,800	912,806
Health care reserve	2,000,000	2,000,000	2,000,000	2,000,000
Courthouse grant	500,000	500,000	-	-
Transportation grant	300,000	-	-	-
OPEB reserve	1,207,715	1,207,715	1,207,715	1,207,715
Other Purposes - Duke Energy appeal	224,549	-	-	-
Subsequent year's budget	2,728,389	693,573	2,177,199	1,894,337
The Subsequent year budget are the roll overs from the prior year for PO's that were not completed. These fluctuate yearly.				
Unassigned:	9,478,187	11,122,364	11,260,698	11,758,797
Unassigned Increase/(Decrease)		1,644,177	138,334	498,099
These numbers are off the balance sheet of the annual audit. They represent the true increase of unassigned fund balance increase by year.				

Fund Balance Policy for Oconee County

Minimum unassigned fund balance must equal at a minimum of 25% of the regular General Fund Expenditures

	Actual Expenditures Minus Other Financing Uses	25%	Audit Unassigned FB	Difference
FY 2021	54,658,100	13,664,525	11,122,634	(2,541,891)
FY 2022	58,045,144	14,511,286	11,260,698	(3,250,588)
FY 2023	61,102,376	15,275,594	11,758,797	(3,516,797)
FY 2024 - Budget Numbers	59,513,233	14,878,308	11,758,797	(3,119,511)

Note-\$934,000 outstanding Liability
for FOCUS moved

	FY 2023
020 Fund - Emergency Services Protection	1,320,565
250 Fund - Tri County Technical College	1,570,387
260 Fund - Road Maintenance	4,833,567
275 Fund - Community Health & Human Services	-
315 Fund - Econ Development	7,880,305
320 Fund - Bridges and Culverts	5,438,038
325 Fund - Capital Equipment & Vehicle	1,072,355
330 Fund - PRT Capital Projects	-
335 Fund - Fire/Emer Services Equipment	-
340 Fund - General One Time Capital	-
Total of other Funds - Fund Balance	22,115,217

FY 2025 Budget Value of a Mill			660,000	Fund Description
	FY 2024 Amendment	FY 2025	FY 2025 Estimated Tax Dollars	Description
County Operations	46.8	47.8	31,548,000	County General Operations - addition of 1 mill from Economic Development
Unincorporated Fire Levy (020)	2.9	2.9	1,914,000	Unincorporated Fire Levy - No Change.
Tri-County Tech Ope. (250)	3.0	3.0	1,980,000	Tri-County Tech Operations - No Change.
Road Maintenance (260)	3.1	3.1	2,046,000	Road Maintenance - No Change.
Community Health & Human Services (275)	7.1	7.1	4,686,000	Community Health & Human Services - No Change.
Economic Development (315)	2.1	1.1	726,000	Economic Development - Reduction of 1 Mill to County General Operations.
Bridges/Culverts (320)	1.0	1.0	660,000	Bridges & Culverts - No Change.
Capital Veh & Equip (325)	2.3	2.3	1,518,000	Capital Vehicle/Equipment - No Change.
Parks, Rec & Tourism (330)	1.0	1.0	660,000	Parks, Rec & Tourism - No Change.
Fire/Emergency Services Capital Vehicle and Equipment (335)	2.0	2.0	1,320,000	Fire/Emergency Services Capital Vehicle & Equipment - No Change.
General One Time Capital (340)	2.0	2.0	1,320,000	General One Time Capital -No Change.
County Bonds (090)	2.0	2.0	1,320,000	County Bonds - No Change.
Total County Tax Revenue	75.3	75.3	49,698,000	Total Estimated Tax Revenue / No Change in number of Mills
Total Other Revenue			49,126,204	
Total Proposed FY 2025 Budget			98,824,204	

Funds	Ordinance 2023-01 Original 3rd and Final	Ordinance 2023-01 Amendment on 3rd Reading	Ordinance 2023-16 Amendment #1	Ordinance 2024-11 Amendment #2	FY 2024-2025 Proposed Budget
General Fund	65,231,000	60,766,345	58,837,233	60,323,605	63,751,356
		(4,464,655)	(1,929,112)	1,486,372	
Emergency Services	1,695,000	1,600,000	1,695,000	1,695,000	2,396,021
Sheriff Victims Assistance	123,336	123,336	123,336	123,336	158,130
Solicitor's Victims Assistance	77,532	77,532	77,532	77,532	74,530
911 Communications	784,000	984,000	984,000	984,000	882,000
Tri-County Technical College	1,688,000	1,626,600	1,688,000	1,688,000	1,752,300
Road Maintenance	2,545,000	2,545,000	2,545,000	2,545,000	2,196,000
Community Health and Community Human Services	-	-	4,402,000	4,402,000	4,558,088
	6,912,868	6,956,468	11,514,868	11,514,868	12,017,069
		43,600	4,558,400	-	
Economic Development	5,807,000	1,221,500	5,807,000	5,807,000	2,668,000
Bridges and Culverts	620,000	590,000	620,000	620,000	1,520,000
Capital Equipment & Vehicle	1,551,000	1,300,000	1,551,000	1,551,000	1,560,000
PRT Capital	620,000	770,000	650,000	650,000	660,000
Fire Emer Services Capital	-	-	1,240,000	1,240,000	1,304,000
General One Time Capital	-	-	1,740,000	2,444,000	1,208,050
	8,598,000	3,881,500	11,608,000	12,312,000	8,920,050
		(4,716,500)	7,726,500	704,000	
Rock Quarry	8,881,250	8,513,000	7,881,250	7,881,250	10,921,177
		(368,250)	(631,750)	-	
Debit Service	1,964,034	1,857,268	1,964,034	1,964,034	3,214,552
		(106,766)	106,766	-	
Total All Funds	91,587,152	81,974,581	91,805,385	93,995,757	98,824,204
Total Difference between all funds		(9,612,571)	9,830,804	2,190,372	4,828,447

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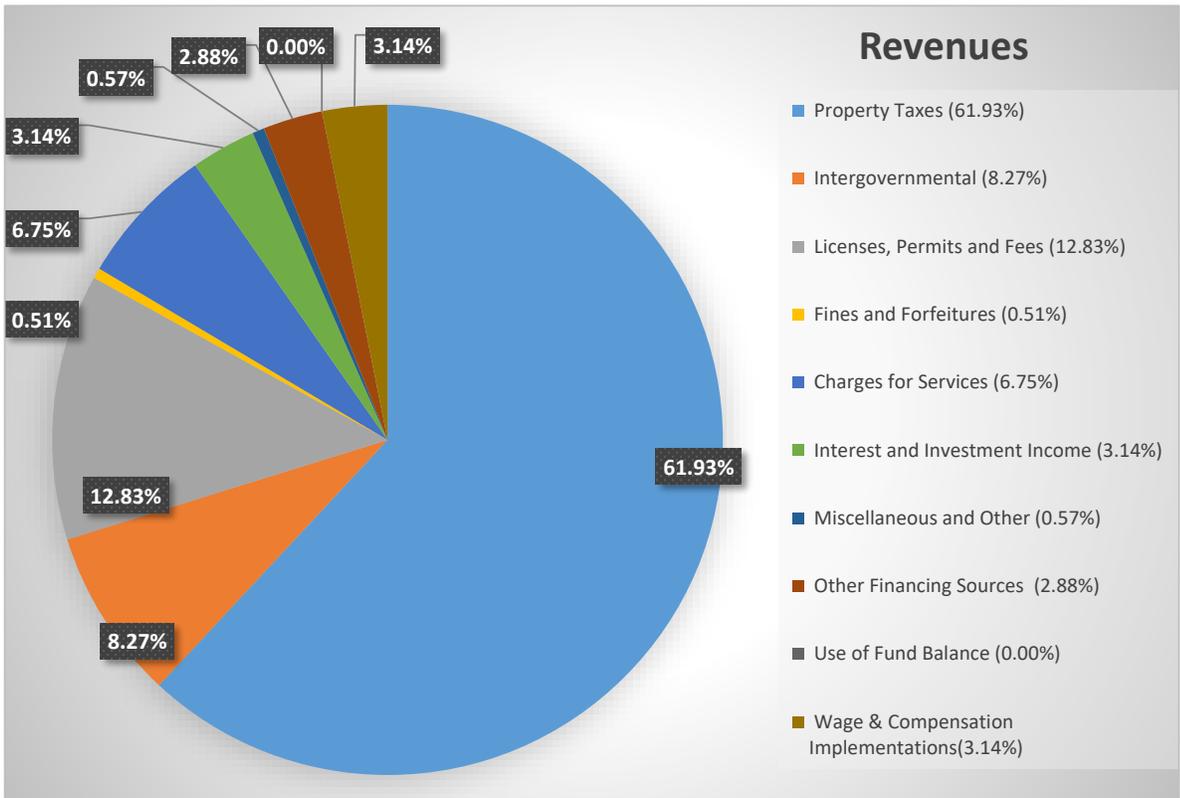
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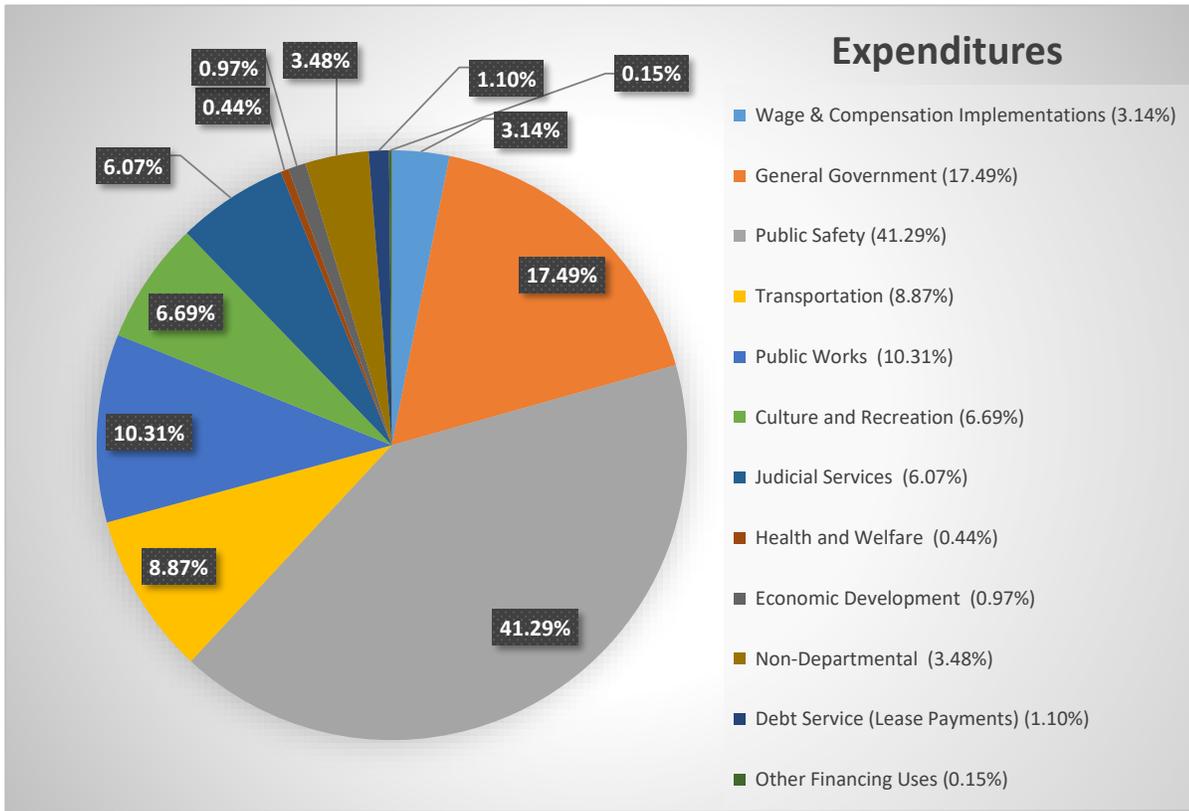
**Oconee County, South Carolina
General Fund Summary
2024-2025 Budget**

Revenues and Other Financing Sources					
Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
Property Taxes	38,531,227	41,474,316	41,639,984	39,796,440	39,478,627
Intergovernmental	4,686,613	4,888,193	5,022,961	4,834,181	5,271,833
Licenses, Permits and Fees	6,694,932	7,342,104	7,427,883	8,115,850	8,181,960
Fines and Forfeitures	242,004	257,591	320,489	302,600	323,750
Charges for Services	2,554,699	4,085,819	3,096,829	4,060,328	4,300,228
Interest and Investment Income	75,750	-	1,665,781	1,500,000	2,000,000
Miscellaneous and Other	267,164	260,828	353,940	242,214	361,214
Other Financing Sources	805,631	2,893,684	1,281,266	1,450,620	1,833,744
Use of Fund Balance	-	-	384,056	-	
Wage & Compensation Implementations					2,000,000
	53,858,020	61,202,535	61,193,189	60,302,233	63,751,356
Allowable Increase/Ordinance 2024-10					8.94%
Millage rate increase limitation					5.44%
FY 2024-2025 percentage increase from prior years					0.28%



**Oconee County, South Carolina
General Fund Summary
2024-2025 Budget**

Expenditures and Other Financing Uses					
Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
Wage & Compensation Implementations				1,260,362	2,000,000
General Government	8,969,609	9,277,978	10,008,942	11,246,064	11,147,518
Public Safety	19,968,312	21,073,067	23,172,549	23,411,949	26,321,367
Transportation	3,996,246	4,710,528	4,750,275	5,579,361	5,657,180
Public Works	4,759,895	5,086,095	5,757,776	6,141,557	6,573,341
Culture and Recreation	3,356,741	3,556,088	3,675,848	4,002,233	4,264,738
Judicial Services	2,898,988	2,946,805	3,271,412	3,707,224	3,871,420
Health and Welfare	233,118	285,382	269,135	266,861	282,313
Economic Development	581,958	530,555	642,879	666,024	615,659
Non-Departmental	3,590,154	4,686,257	4,172,565	2,196,180	2,219,000
Debt Service (Lease Payments)	1,401,748	886,296	822,833	1,035,418	703,820
Other Financing Uses	140,000	1,718,765	149,367	789,000	95,000
	49,896,768	54,757,817	56,693,581	60,302,233	63,751,356
Actual Value of a Mill	561,398	586,604	602,892	640,128	660,000



Expenditures by Department - Operational and Salary

Expenditures and Other Financing Uses					
Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
General Government					
Council - Comp & Wage Study	-	-	-	-	2,000,000
Administrator (717)	368,142	446,949	613,849	944,939	750,462
Assessor (301)	977,340	967,481	1,093,914	1,146,282	1,220,184
Auditor (302)	520,741	590,127	630,095	774,243	778,630
Board of Assessment Appeals (303)	3,252	1,547	4,840	7,714	4,084
County Attorney (741)	321,864	374,996	363,184	421,517	357,830
County Council (704)	294,827	289,685	321,043	337,038	346,880
Delinquent Tax Collector (305)	378,409	375,455	366,063	406,801	409,370
Facilities Maintenance (714)	1,635,811	1,326,458	1,502,765	1,558,803	1,561,156
Finance Office (708)	505,077	532,054	562,249	562,504	580,553
Human Resources (710)	335,055	428,980	403,649	360,787	375,937
Information Technology (711)	906,987	1,056,544	1,111,537	1,251,320	1,295,031
Legislative Delegation (706)	94,905	92,659	21,883	105,302	94,419
Planning Commission (712)	277,663	309,604	328,903	439,757	442,125
Procurement (713)	168,821	187,041	241,373	259,149	284,615
Register of Deeds (735)	301,709	328,224	337,979	345,857	368,775
Soil and Water Conservation District (716)	80,945	75,211	90,899	95,912	102,619
Treasurer (306)	588,667	619,985	674,374	735,191	742,159
Vehicle Maintenance (721)	933,092	991,733	992,759	1,098,889	1,072,963
Voter Registration and Elections (715)	276,302	283,245	347,584	394,059	359,726
Total General Government	8,969,609	9,277,978	10,008,942	11,246,064	11,147,518
Public Safety					
Animal Control (110)	643,774	638,161	693,237	759,178	851,107
Building Codes (702)	623,677	614,805	675,193	847,038	844,901
Communications ((104)	1,651,216	1,754,918	1,956,507	1,962,210	2,104,354
Coroner (103)	257,253	306,492	328,125	348,937	380,370
Detention Center (106)	4,347,274	4,563,534	4,797,281	5,009,902	5,402,238
Fire/Emergency Services (107)	3,085,269	3,142,327	3,782,614	3,328,256	4,398,026
Sheriff (101)	9,359,849	10,052,830	10,939,592	11,156,428	12,340,371
Total Public Safety	19,968,312	21,073,067	23,172,549	23,411,949	26,321,367
Transportation					
Airport (720)	1,340,473	2,131,089	2,009,901	2,652,412	2,699,854
Roads and Bridges (601)	2,655,773	2,579,439	2,740,374	2,926,949	2,957,326
Total Transportation	3,996,246	4,710,528	4,750,275	5,579,361	5,657,180
Public Works					
Solid Waste (718)	4,759,895	5,086,095	5,757,776	6,141,557	6,573,341
Total Public Works	4,759,895	5,086,095	5,757,776	6,141,557	6,573,341
Culture and Recreation					

Expenditures and Other Financing Uses					
Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
Chau Ram Park (205)	413,942	411,117	365,687	413,803	498,228
High Falls Park (203)	453,077	491,681	513,955	532,589	563,299
Library (206)	1,383,383	1,426,414	1,468,943	1,534,603	1,583,180
Parks, Recreation and Tourism (202)	587,530	620,851	712,808	883,997	987,589
South Cove Park (204)	518,809	606,025	614,455	637,241	632,442
Total Culture and Recreation	3,356,741	3,556,088	3,675,848	4,002,233	4,264,738
Judicial Services					
Clerk of Court (501)	681,337	741,393	835,301	902,623	913,817
Magistrate (509)	815,506	845,301	920,479	1,072,579	1,125,205
Probate Court (502)	360,145	348,316	425,915	450,437	470,686
Public Defender (510)	240,000	250,000	250,000	250,000	275,000
Solicitor (504)	802,000	761,795	839,717	1,031,585	1,086,712
Total Judicial Services	2,898,988	2,946,805	3,271,412	3,707,224	3,871,420
Health and Welfare					
Department of Social Services (402)	11,435	11,420	10,602	11,600	11,300
Health Department (403)	22,169	69,029	27,785	28,700	28,500
Veterans' Affairs (404)	199,514	204,933	230,748	226,561	242,513
Total Health and Welfare	233,118	285,382	269,135	266,861	282,313
Economic Development (707)	581,958	530,555	642,879	666,024	615,659
Non-Departmental (709)	3,590,154	4,686,257	4,172,565	2,196,180	2,219,000
Debt Service Lease Payments	1,401,748	886,296	822,833	1,035,418	703,820
Other Financing Uses	140,000	1,718,765	149,367	789,000	95,000
Total Expenditures and Other Financing Uses	49,896,768	54,757,817	56,693,581	59,041,871	63,751,356

Salary & Fringe

Expenditures and Other Financing Uses

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
General Government					
Salary Increases	585,176	712,592	2,022,259	1,590,804	2,000,000
Administrator (717)	293,820	290,905	371,908	413,110	402,462
Assessor (301)	864,171	862,824	972,505	1,047,632	1,113,734
Auditor (302)	438,530	494,369	552,994	626,343	626,430
Board of Assessment Appeals (303)	3,138	1,476	4,462	6,464	3,284
County Attorney (741)	236,666	219,894	238,396	286,962	223,275
County Council (704)	161,367	164,475	167,043	175,455	173,823
Delinquent Tax Collector (305)	169,949	193,948	198,124	213,236	217,505
Facilities Maintenance (714)	841,909	840,633	912,484	1,018,303	993,006
Finance Office (708)	472,854	474,839	509,675	528,754	546,783
Human Resources (710)	248,065	302,828	284,451	265,837	273,162
Information Technology (711)	477,812	568,071	646,082	615,020	640,181
Legislative Delegation (706)	80,951	79,969	9,806	90,252	80,919
Planning Commission (712)	220,468	263,057	309,385	359,807	393,925
Procurement (713)	148,616	160,740	214,559	227,499	253,500
Register of Deeds (735)	238,917	254,878	257,668	278,237	298,125
Soil and Water Conservation District (716)	50,735	48,539	56,480	57,474	61,481
Treasurer (306)	417,403	462,155	503,985	504,571	524,964
Vehicle Maintenance (721)	848,789	888,651	866,660	971,439	936,163
Voter Registration and Elections (715)	224,353	214,260	252,904	241,867	243,284
Total General Government	6,438,513	6,786,511	7,329,571	7,928,262	8,006,006
Public Safety					
Animal Control (110)	401,003	411,798	417,495	457,178	525,857
Building Codes (702)	492,167	497,132	500,355	555,538	629,401
Communications (104)	1,440,284	1,558,977	1,733,518	1,729,160	1,866,654
Coroner (103)	173,950	253,101	278,789	292,667	320,865
Detention Center (106)	3,065,539	3,206,625	3,249,872	3,500,102	3,822,388
Fire/Emergency Services (107)	2,273,075	2,565,675	3,033,324	2,732,202	3,929,926
Sheriff (101)	8,282,244	8,702,609	9,524,873	9,841,578	10,699,521
Total Public Safety	16,128,262	17,195,917	18,738,226	19,108,425	21,794,612
Transportation					
Airport (720)	499,618	464,032	523,689	629,262	613,204
Roads and Bridges (601)	2,119,334	2,128,018	2,133,908	2,318,509	2,358,676
Total Transportation	2,618,952	2,592,050	2,657,597	2,947,771	2,971,880
Public Works					
Solid Waste (718)	1,802,628	1,914,271	2,071,057	2,064,957	2,289,041
Total Public Works	1,802,628	1,914,271	2,071,057	2,064,957	2,289,041

Expenditures and Other Financing Uses					
Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
Culture and Recreation					
Chau Ram Park (205)	266,923	277,124	264,022	312,218	395,643
High Falls Park (203)	295,394	311,260	355,282	379,491	404,001
Library (206)	1,022,219	1,022,602	1,093,332	1,143,753	1,183,581
Parks, Recreation and Tourism (202)	258,644	271,798	288,284	473,922	573,309
South Cove Park (204)	285,661	346,013	388,087	403,844	397,495
Total Culture and Recreation	2,128,841	2,228,797	2,389,007	2,713,228	2,954,029
Judicial Services					
Clerk of Court (501)	559,669	610,466	685,536	739,778	754,972
Magistrate (509)	742,749	771,147	820,174	955,019	1,013,510
Probate Court (502)	330,605	285,032	341,719	389,732	394,136
Public Defender (510)	-	-	-	-	-
Solicitor (504)	800,112	758,382	835,906	1,030,085	1,082,962
Total Judicial Services	2,433,135	2,425,027	2,683,335	3,114,614	3,245,580
Health and Welfare					
Department of Social Services (402)	-	-	-	-	-
Health Department (403)	-	-	-	-	-
Veterans' Affairs (404)	192,826	198,407	209,767	215,271	225,323
Total Health and Welfare	192,826	198,407	209,767	215,271	225,323
Economic Development (707)	290,441	273,820	336,022	397,000	352,472
Non-Departmental (709)	-	-	-	-	-
Debt Service Lease Payments	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total Expenditures and Other Financing Uses	32,618,774	34,327,393	38,436,841	40,080,332	43,838,943

Operational

Expenditures and Other Financing Uses

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
General Government					
Salary Increases	-	-	-	-	-
Contingency	-	-	-	-	200,000
	-	-	-	-	200,000
Administrator (717)	74,322	156,044	241,941	131,610	148,000
Assessor (301)	113,169	104,657	121,409	98,650	106,450
Auditor (302)	82,211	95,758	77,101	147,900	152,200
Board of Assessment Appeals (303)	114	71	378	1,250	800
County Attorney (741)	85,198	155,102	124,788	134,555	134,555
County Council (704)	133,460	125,210	154,000	161,583	173,057
Delinquent Tax Collector (305)	208,460	181,507	167,939	193,565	191,865
Facilities Maintenance (714)	793,902	485,825	590,281	540,500	568,150
Finance Office (708)	32,223	57,215	52,574	33,750	33,770
Human Resources (710)	86,990	126,152	119,198	94,950	102,775
Information Technology (711)	429,175	488,473	465,455	636,300	654,850
Legislative Delegation (706)	13,954	12,690	12,077	15,050	13,500
Planning Commission (712)	57,195	46,547	19,518	79,950	48,200
Procurement (713)	20,205	26,301	26,814	31,650	31,115
Register of Deeds (735)	62,792	73,346	80,311	67,620	70,650
Soil and Water Conservation District (716)	30,210	26,672	34,419	38,438	41,138
Treasurer (306)	171,264	157,830	170,389	230,620	217,195
Vehicle Maintenance (721)	84,303	103,082	126,099	127,450	136,800
Voter Registration and Elections (715)	51,949	68,985	94,680	152,192	116,442
Total General Government	2,531,096	2,491,467	2,679,371	2,917,583	2,941,512
Public Safety					
Animal Control (110)	242,771	226,363	275,742	302,000	325,250
Building Codes (702)	131,510	117,673	174,838	291,500	215,500
Communications ((104)	210,932	195,941	222,989	233,050	237,700
Coroner (103)	83,303	53,391	49,336	56,270	59,505
Detention Center (106)	1,281,735	1,356,909	1,547,409	1,509,800	1,579,850
Fire/Emergency Services (107)	812,194	576,652	749,290	596,054	468,100
Sheriff (101)	1,077,605	1,350,221	1,414,719	1,314,850	1,640,850
Total Public Safety	3,840,049	3,877,150	4,434,323	4,303,524	4,526,755
Transportation					
Airport (720)	840,855	1,667,057	1,486,212	2,023,150	2,086,650
Roads and Bridges (601)	536,439	451,421	606,466	608,440	598,650
Total Transportation	1,377,294	2,118,478	2,092,678	2,631,590	2,685,300
Public Works					

Solid Waste (718)	2,957,267	3,171,824	3,686,719	4,076,600	4,284,300
Total Public Works	2,957,267	3,171,824	3,686,719	4,076,600	4,284,300
Culture and Recreation					
Chau Ram Park (205)	147,019	133,993	101,665	101,585	102,585
High Falls Park (203)	157,683	180,421	158,673	153,098	159,298
Library (206)	361,164	403,812	375,611	390,850	399,599
Parks, Recreation and Tourism (202)	328,886	349,053	424,524	410,075	414,280
South Cove Park (204)	233,148	260,012	226,368	233,397	234,947
Total Culture and Recreation	1,227,900	1,327,291	1,286,841	1,289,005	1,310,709
Judicial Services					
Clerk of Court (501)	121,668	130,927	149,765	162,845	158,845
Magistrate (509)	72,757	74,154	100,305	117,560	111,695
Probate Court (502)	29,540	63,284	84,196	60,705	76,550
Public Defender (510)	240,000	250,000	250,000	250,000	275,000
Solicitor (504)	1,888	3,413	3,811	1,500	3,750
Total Judicial Services	465,853	521,778	588,077	592,610	625,840
Health and Welfare					
Department of Social Services (402)	11,435	11,420	10,602	11,600	11,300
Health Department (403)	22,169	69,029	27,785	28,700	28,500
Veterans' Affairs (404)	6,688	6,526	20,981	11,290	17,190
Total Health and Welfare	40,292	86,975	59,368	51,590	56,990
Economic Development (707)	291,517	256,735	306,857	269,024	263,187
Non-Departmental (709)	3,590,154	4,686,257	4,172,565	2,196,180	2,219,000
Debt Service Lease Payments	1,401,748	886,296	822,833	1,035,418	703,820
Other Financing Uses	140,000	1,718,765	149,367	789,000	95,000
Total Expenditures and Other Financing Uses	17,863,170	21,143,016	20,278,999	20,152,124	19,912,413

**Oconee County, South Carolina
All Other Revenue
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
010-080-00805-00190	SC Cares COVID	262,524	22,173	-	-	-
010-080-00805-10290	Gain/Loss on Sales of Forfeited Land	(12,864)	(156,566)	(9,185)	-	-
010-080-00805-10311	Noise Ord Permit Fee	-	50	150	-	-
010-080-00805-10312	Franchise Fee Cable TV	253,187	259,003	263,118	260,000	260,000
010-080-00805-10320	Rent - USDA Building	7,800	7,684	7,800	7,800	7,800
010-080-00805-10321	Rent - Bantam Chef	3,000	3,000	3,000	3,000	3,000
010-080-00805-10340	Miscellaneous Income	97,400	100,542	236,337	100,000	200,000
010-080-00805-10343	Brady Lease Revenue	6,000	-	-	-	-
010-080-00805-10385	Land Sales - Forfeited Land Commission (FLC)	35,576	98,126	17,310	25,000	25,000
010-080-00805-10386	Auditor FLC Processing Fees	2,840	8,060	1,400	1,275	1,275
010-080-00805-10387	Auditor FLC Delinquent Tax Fee	32,020	105,625	18,480	15,000	25,000
010-080-00805-15406	Credit Application Fees	348	(406)	2,262	-	-
010-081-00810-15000	1/2 Pollution Control Fine	-	25,535	9,550	5,000	10,000
010-081-00810-20005	State Aid to Subdivisions	3,040,980	2,326,642	3,930,292	3,500,000	3,686,659
010-081-00810-20060	Flood Control	65,824	45,148	98,621	65,000	100,000
010-081-00810-20065	TNC Act Local Assessment Fees	1,449	4,260	5,475	2,000	6,500
010-081-00810-22950	SCABL On Premise License	24,850	39,750	26,050	25,000	31,000
010-082-00825-00161	Fema Disaster Hurricane	-	-	-	-	-
010-082-00825-00191	FEMA 2020 Tornado	33,999	11,333	-	-	-
010-082-00825-00192	FEMA 2020 Flooding	260,103	86,701	-	-	-
010-082-00830-40030	Federal Owned Land PILT	155,602	181,193	162,502	180,000	180,000
Several	Interest - Administrative Investment Accounts	75,750	-	1,665,781	1,500,000	2,000,000
Total Other Revenue		4,346,388	3,167,853	6,438,943	5,689,075	6,536,234

Other Financing Sources and Uses						
010-090-00170-70230	Transfer From State Accommodations Tax (Fund 230)	46,441	50,456	44,527	50,000	50,000
010-090-00170-70235	Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	-	-	-	420,000	500,000
010-080-00805-10305	Sale of Capital Assets	-	-	-	-	-
010-080-00805-10300	Non-Capital Sales	-	727	-	-	-
010-080-00170-07190	Insurance Recovery & Health Plan	9,190	138,750	202,032	75,000	100,000
010-090-00180-07191	OFS Insurance Proceeds Prepaid Le	-	5,219	27,258	1,500	25,000
	Proceeds from Capital Lease	-	-	-	-	-
010-090-00170-70017	Transfer From Rock Quarry	750,000	1,000,000	1,000,000	750,000	1,000,000
Total Other Financing Sources and Uses		805,631	1,195,152	1,273,817	1,296,500	1,675,000
Total All other Revenues		5,152,019	4,363,005	7,712,760	6,985,575	8,211,234

**Oconee County, South Carolina
Program Revenue
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
010-080-00805-10900	Airport - Hangar Rent	126,368	127,960	136,496	148,802	148,802
010-080-00805-10904	Airport Comm./Mechanic	6,300	6,300	6,300	6,300	6,300
010-080-00805-10905	Tie Down	3,535	3,915	3,610	3,600	4,000
010-080-00805-10906	Airport Miscellaneous	1,132	976	767	1,000	1,000
010-080-00805-10911	Bare Land Lease	2,626	2,743	3,094	2,626	2,626
010-080-00805-10912	Airport - Call Out Fees	20,000	32,550	25,750	25,000	27,000
010-080-00805-10913	Airport - Long-Term Parking Fees	3,690	9,650	7,400	7,500	15,000
010-080-00805-10914	Airport - Ramp Fee	27,953	153,405	86,715	125,000	125,000
010-080-00805-10915	Airport Special Events	750	1,375	-	-	1,000
010-080-00805-10916	Airport Shuttle - SR Solutions	-	1,341	-	-	-
010-080-00805-10980	Airport - Aviation Fuel	237,676	296,796	205,086	340,000	340,000
010-080-00805-10990	Airport - Jet Fuel	1,061,741	1,974,099	1,371,552	2,300,000	2,300,000
Airport Total		1,491,771	2,611,110	1,846,770	2,959,828	2,970,728
010-080-00805-11100	Dog Adoption Fees	6,580	10,660	4,305	10,000	10,000
010-080-00805-11101	Cat Adoption Fees	28,345	18,940	19,525	20,000	21,000
010-080-00805-11103	Animal Boarding Fees	120	270	250	1,000	-
010-080-00805-11106	Animal Control Miscellaneous Revenue	19,115	17,532	14,932	15,000	15,000
Animal Control Total		54,160	47,402	39,012	46,000	46,000
010-080-00805-11703	Map Copies Assessor	484	1,549	-	500	1,500
Assessor Total		484	1,549	-	500	1,500
010-080-00805-13700	Building Codes	1,333,492	1,458,453	1,703,103	2,000,000	1,750,000
010-080-00805-13701	Building Codes Mobile Home Fees	22,705	23,590	22,890	22,000	25,000
010-080-00805-13705	Building Codes Plan Review Fees	162,284	92,761	176,682	175,000	175,000
010-080-00805-13706	Subdivision Plan Review Fees	5,800	4,750	13,635	20,000	25,000
010-080-00805-13723	Code Book Revenues	-	325	1,200	-	1,000
010-080-00805-60735	One Stop Recording Fees	6,915	6,425	6,000	5,000	7,000
Building Codes Total		1,531,196	1,586,304	1,923,510	2,222,000	1,983,000
010-080-00805-00205	Chau Ram Park	79,302	85,946	66,512	85,000	85,000
Chau Ram Park Total		79,302	85,946	66,512	85,000	85,000
010-080-00805-11900	Clerk of Court	195,494	198,619	231,440	225,000	235,000
010-080-00805-16020	Master in Equity	5,740	6,585	7,485	7,000	8,000
010-081-00810-21900	Clerk of Court Supplement	1,575	1,575	15,000	15,000	15,000
Clerk of Court Total		202,809	206,779	253,925	247,000	258,000
010-081-00810-21200	Coroner Supplement	1,575	1,575	1,575	15,000	15,000
Coroner Total		1,575	1,575	1,575	15,000	15,000
010-080-00805-10285	Tax Sale Fees	268,720	221,694	207,104	250,000	250,000
010-080-00805-12501	Tax Collector Fees	54,510	37,408	42,560	50,000	50,000
Delinquent Tax Total		323,230	259,102	249,664	300,000	300,000
010-082-00830-25500	Department of Social Services	27,985	18,416	38,514	50,000	95,000
Department of Social Services Total		27,985	18,416	38,514	50,000	95,000
010-080-00805-00203	High Falls Park	220,987	220,798	261,970	225,000	250,000
010-080-00805-62051	Fairplay Recreation Area Revenue	3,787	3,092	-	-	-
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	3,505	2,512	-	-	-
010-080-00805-62053	Mullins Ford Rec Area Revenue	445	336	-	-	-
010-080-00805-62054	Choestoea Landing Revenue	1,721	962	-	-	-
010-080-00805-62055	Port Bass Landing Revenue	-	-	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	2,543	1,095	-	-	-
010-080-00805-62057	South Union Landing Revenue	487	333	-	-	-

**Oconee County, South Carolina
Program Revenue
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
High Falls Park Total		233,475	229,128	261,970	225,000	250,000
010-080-00805-11000	Library Fines and Fees	11,610	13,262	12,402	15,000	15,000
Library Total		11,610	13,262	12,402	15,000	15,000
010-080-00805-16001	Magistrate Fines	239,193	255,207	316,815	300,000	320,000
010-080-00805-16002	Magistrate Court Fees	1,371	2,729	307	-	1,500
010-080-00805-16003	Magistrate Civil Paper Fees	85,401	84,196	91,163	90,000	93,500
010-080-00805-16004	25% Boating Fines Retained	1,049	1,192	1,145	1,100	1,500
010-080-00805-16016	Litter Fines (90% GF)	1,004	559	1,476	1,500	1,500
010-080-00805-16030	Magistrate Collection Cost	2,631	2,660	2,826	2,500	2,800
Magistrate Total		330,649	346,543	413,732	395,100	420,800
010-080-00805-13724	Land Use Appeals - Planning	2,850	4,250	3,500	3,500	7,000
010-080-00805-13724	Planning Documents	-	6,378	-	-	-
010-080-00805-10370	Communication Tower Fees	36,000	53,000	25,000	32,000	25,000
010-080-00805-13753	Zoning Permit Fees	25,035	28,850	30,775	30,000	28,000
Planning Total		63,885	92,478	59,275	65,500	60,000
010-080-00805-12301	Probate Judge Estates	179,141	197,607	131,770	150,000	155,000
010-080-00805-12302	Probate Judge Advertising	151,792	140,144	158,100	165,000	150,000
010-080-00805-12304	Probate Judge Marriage Licenses	10,813	9,085	19,852	12,500	21,000
010-080-00805-12305	Probate Judge Returns	350	360	120	350	160
010-080-00805-12306	Miscellaneous - Probate Judge	15,420	29,992	40,451	35,000	56,000
010-080-00805-12307	Probate Judge Marriage Certificates	5,283	6,417	6,139	6,000	6,500
010-080-00805-12308	Probate Judge Marriage Ceremony	3,550	4,292	4,465	4,000	8,000
010-081-00810-22300	Probate Judge Supplement	1,575	1,575	15,000	15,000	15,000
Probate Judge Total		367,924	389,472	375,897	387,850	411,660
010-080-00805-14100	Register of Deeds	1,437,784	1,734,133	1,372,839	1,700,000	1,850,000
010-080-00805-11902	3% State Document Fee	74,867	96,778	73,294	85,000	70,000
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	1,575	15,000	15,000
Register of Deeds Total		1,514,226	1,832,486	1,447,708	1,800,000	1,935,000
010-080-00805-10601	Encroachment Fees - Roads and Bridges	31,959	24,642	31,748	30,000	35,000
010-080-00805-60003	Storm Water Assistance Fund	5,715	8,463	7,077	7,000	7,000
010-080-00805-60105	Sign Fees - Roads and Bridges	5,044	3,043	2,541	6,000	2,500
Road Department Total		42,718	36,148	41,366	43,000	44,500
010-080-00805-00900	Sheriff-Voluntary Extra Duty Pay	80,122	142,980	176,512	80,000	185,000
010-080-00805-10400	Sheriff Civil Fees	7,495	7,585	7,435	7,500	8,500
010-080-00805-10401	Miscellaneous - Sheriff	43,263	23,787	2,714	20,000	7,000
010-080-00805-16024	Litter Fine In Lieu of Pickup	720	480	480	-	250
010-081-00810-20400	Sheriff Supplement	1,575	1,575	15,000	15,000	15,000
010-081-00810-60460	Resource Officer Reimbursement	662,901	547,458	594,975	790,475	886,696
010-082-00830-25600	Sheriff Title IVD Service of Process	4,472	8,976	-	9,500	9,500
Sheriff's Total		800,548	732,841	797,116	922,475	1,111,946
010-080-00805-20800	Soil and Water	6,139	6,139	6,139	6,139	6,139
Soil and Water Total		6,139	6,139	6,139	6,139	6,139
010-080-00805-10504	Worthless Checks	3,116	2,050	2,009	3,000	2,000
010-081-00810-74700	State Funding for 2 Employees	-	-	-	154,120	158,744
010-080-00805-16006	Solicitor's Traffic Education	38	153	573	-	500
Solicitor Total		3,154	2,203	2,582	157,120	161,244
010-080-00805-14904	Solid Waste Impact Fee for Tires	13,120	14,795	11,903	13,000	13,000
010-080-49807-14900	Solid Waste Tipping Fees	2,192,086	2,497,785	2,671,576	2,650,000	2,800,000

**Oconee County, South Carolina
Program Revenue
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
010-080-49807-14902	Solid Waste - Recyclables	211,554	579,530	309,846	250,000	350,000
010-080-49807-14910	Solid Waste - Mulch Sales	-	-	-	-	-
010-081-00810-14904	Impact Fee For Tires	43,627	33,187	58,562	45,000	50,000
Solid Waste Total		2,460,387	3,125,297	3,051,887	2,958,000	3,213,000
010-080-00805-00204	South Cove Park	458,375	439,026	434,854	460,000	460,000
South Cove Park Total		458,375	439,026	434,854	460,000	460,000
010-080-00805-00306	PRT Season Pass/Treasurer	850	815	365	500	500
010-080-00805-10310	Vehicle Decal Fees	72,790	71,256	73,895	72,000	76,000
Treasurer Total		73,640	72,071	74,260	72,500	76,500
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	1,110	-	-	-	-
Vehicle Maintenance Total		1,110	-	-	-	-
010-081-00810-25900	Veterans' Affairs State Aid	5,478	5,615	5,784	5,456	5,478
Veterans' Affairs Total		5,478	5,615	5,784	5,456	5,478
010-081-00810-21300	Registration Board	6,750	7,500	7,500	6,750	7,500
010-081-00825-97715	SC State Election Reimb Revenue	82,194	41,711	36,986	75,000	85,000
Voters Registration Total		88,944	49,211	44,486	81,750	92,500
Grand Total of Program Revenue		10,174,774	12,190,103	11,448,940	13,520,218	14,017,995

**Oconee County, South Carolina
Property Taxes
2024-2025 Budget**

Description	FY 2021 Actual	FY 2022 Actual	Fy 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
Real Estate	30,068,275	32,066,346	31,952,412	30,256,000	30,000,000
Vehicle	2,748,336	2,779,580	2,966,431	2,900,000	2,701,834
Watercraft	608,325	854,142	923,216	835,000	915,000
Homestead Exemption	1,218,039	1,227,940	1,182,726	1,227,940	937,000
BMW	6,227	6,222	5,124	6,500	4,750
Fee-In-Lieu	1,942,456	1,950,080	2,267,197	2,100,000	2,350,000
Merchants Inventory	75,043	75,043	75,043	75,000	75,043
Heavy Equipment Rental Fee	-	-	6,558	-	20,000
Motor Carrier	403,561	485,822	478,912	350,000	400,000
Manufacturer's Exemption	333,722	348,167	217,712	336,000	336,000
Manufacturer PVE Reimb	69,431	87,722	391,861	400,000	400,000
County Penalty	166,019	168,244	189,788	160,000	189,000
Delinquent	891,793	1,425,008	983,004	1,150,000	1,150,000
Total Property Taxes	38,531,227	41,474,316	41,639,984	39,796,440	39,478,627

Budget Numbers by Fiscal Years

Description	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
Real Estate	33,445,671	33,757,132	36,135,450	30,256,000	30,000,000
Vehicle	2,500,000	2,635,000	2,725,000	2,900,000	2,701,834
Watercraft	-	700,000	825,000	835,000	915,000
Homestead Exemption	1,000,000	1,200,000	1,200,000	1,227,940	937,000
BMW	3,316	7,500	6,500	6,500	4,750
Fee-In-Lieu	1,750,000	1,800,000	1,900,000	2,100,000	2,350,000
Merchants Inventory	64,001	75,000	75,000	75,000	75,043
Heavy Equipment Rental Fee	-	-	-	-	20,000
Motor Carrier	170,753	170,753	170,753	350,000	400,000
Manufacturer's Exemption	300,000	336,000	336,000	336,000	336,000
Manufacturer PVE Reimb	-	70,000	70,000	400,000	400,000
County Penalty	150,000	150,000	150,000	160,000	189,000
Delinquent	650,000	900,000	900,000	1,150,000	1,150,000
Total Property Taxes	40,033,741	41,801,385	44,493,703	39,796,440	39,478,627

**Oconee County, South Carolina
Intergovernmental
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
010-081-00810-14904	Impact Fee For Tires	43,627	33,187	58,562	45,000	50,000
010-081-00810-15000	1/2 Pollution Control Fine	-	25,535	9,550	5,000	10,000
010-081-00810-20005	State Aid to Subdivisions	3,040,980	2,326,642	3,930,292	3,500,000	3,686,659
010-081-00810-20060	Flood Control	65,824	45,148	98,621	65,000	100,000
010-081-00810-20065	TNC Act Local Assessment Fees	1,449	4,260	5,475	2,000	6,500
010-081-00810-20400	Sheriff Supplement	1,575	1,575	15,000	15,000	15,000
010-081-00810-21200	Coroner Supplement	1,575	1,575	1,575	15,000	15,000
010-081-00810-21300	Registration Board	6,750	7,500	7,500	6,750	7,500
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	1,575	15,000	15,000
010-081-00810-21900	Clerk of Court Supplement	1,575	1,575	15,000	15,000	15,000
010-081-00810-22300	Probate Judge Supplement	1,575	1,575	15,000	15,000	15,000
010-081-00810-22950	SCABL On Premise License	24,850	39,750	26,050	25,000	31,000
010-081-00810-25900	Veterans' Affairs State Aid	5,478	5,615	5,784	5,456	5,478
010-081-00810-60460	Resource Officer Reimbursement	662,901	547,458	594,975	790,475	886,696
010-081-00810-74701	Salary Reimb - Magistrate	-	-	-	-	32,500
010-081-00825-97715	SC State Election Reimb Revenue	82,194	41,711	36,986	75,000	85,000
010-082-00825-00191	FEMA 2020 Tornado	33,999	11,333	-	-	-
010-080-00805-00190	SC Cares COVID	262,524	22,173	-	-	-
010-082-00825-00192	FEMA 2020 Flooding	260,103	86,701	-	-	-
010-082-00830-25500	Department of Social Services	27,985	18,416	38,514	50,000	95,000
010-082-00825-00021	Hurricane Florence	-	30,023	-	-	-
010-080-00805-17799	City/Town Election Reimb	-	2,179	-	-	11,000
010-080-00870-76023	MPVE	-	1,442,518	-	-	-
010-082-00830-25600	Sheriff Title IVD Service of Process	4,472	8,976	-	9,500	9,500
010-082-00830-40030	Federal Owned Land PILT	155,602	181,193	162,502	180,000	180,000
Total	Total Intergovernmental	4,686,613	4,888,193	5,022,961	4,834,181	5,271,833

**Oconee County, South Carolina
License, Permits, & Fees
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
010-080-00805-10285	Tax Sale Fees	268,720	221,694	207,104	250,000	250,000
010-080-00805-10310	Vehicle Decal Fees	72,790	71,256	73,895	72,000	76,000
010-080-00805-10311	Noise Ord Permit Fee	-	50	150	-	-
010-080-00805-10312	Franchise Fee Cable TV	253,187	259,003	263,118	260,000	260,000
010-080-00805-10370	Communication Tower Fees	36,000	53,000	25,000	32,000	25,000
010-080-00805-10400	Sheriff Civil Fees	7,495	7,585	7,435	7,500	8,500
010-080-00805-10504	Worthless Checks	3,116	2,050	2,009	3,000	2,000
010-080-00805-10601	Encroachment Fees - Roads and Bridges	31,959	24,642	31,748	30,000	35,000
010-080-00805-10915	Airport Special Events	750	1,375	-	-	1,000
010-080-00805-10916	Airport Shuttle - SR Solutions	-	1,341	-	-	-
010-080-00805-11000	Library Fines and Fees	11,610	13,262	12,402	15,000	15,000
010-080-00805-11100	Dog Adoption Fees	6,580	10,660	4,305	10,000	10,000
010-080-00805-11101	Cat Adoption Fees	28,345	18,940	19,525	20,000	21,000
010-080-00805-11103	Animal Boarding Fees	120	270	250	1,000	-
010-080-00805-11703	Map Copies Assessor	484	1,549	-	500	1,500
010-080-00805-11900	Clerk of Court	195,494	198,619	231,440	225,000	235,000
010-080-00805-11902	3% State Document Fee	74,867	96,778	73,294	85,000	70,000
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	1,110	-	-	-	-
010-080-00805-12301	Probate Judge Estates	179,141	197,607	131,770	150,000	155,000
010-080-00805-12302	Probate Judge Advertising	151,792	140,144	158,100	165,000	150,000
010-080-00805-12304	Probate Judge Marriage Licenses	10,813	9,085	19,852	12,500	21,000
010-080-00805-12305	Probate Judge Returns	350	360	120	350	160
010-080-00805-12307	Probate Judge Marriage Certificates	5,283	6,417	6,139	6,000	6,500
010-080-00805-12308	Probate Judge Marriage Ceremony	3,550	4,292	4,465	4,000	8,000
010-080-00805-12501	Tax Collector Fees	54,510	37,408	42,560	50,000	50,000
010-080-00805-13700	Building Codes	1,333,492	1,458,453	1,703,103	2,000,000	1,750,000
010-080-00805-13701	Building Codes Mobile Home Fees	22,705	23,590	22,890	22,000	25,000
010-080-00805-13705	Building Codes Plan Review Fees	162,284	92,761	176,682	175,000	175,000
010-080-00805-13706	Subdivision Plan Review Fees	5,800	4,750	13,635	20,000	25,000
010-080-00805-13708	Code Book Revenues- Building Codes	-	325	1,200	-	1,000
010-080-00805-13723	LP Documents - Planning	-	6,378	-	-	-
010-080-00805-13724	Land Use Appeals - Planning	2,850	4,250	3,500	3,500	7,000
010-080-00805-13753	Zoning Permit Fees	25,035	28,850	30,775	30,000	28,000
010-080-00805-14100	Register of Deeds	1,437,784	1,734,133	1,372,839	1,700,000	1,850,000
010-080-00805-14904	Solid Waste Impact Fee for Tires	13,120	14,795	11,903	13,000	13,000
010-080-00805-15406	Credit Application Fees	348	(406)	2,262	-	-
010-080-00805-16002	Magistrate Court Fees	1,371	2,729	307	-	1,500
010-080-00805-16003	Magistrate Civil Paper Fees	85,401	84,196	91,163	90,000	93,500
010-080-00805-16030	Magistrate Collection Cost	2,631	2,660	2,826	2,500	2,800
010-080-00805-60105	Sign Fees - Roads and Bridges	5,044	3,043	2,541	6,000	2,500
010-080-00805-60735	One Stop Recording Fees	6,915	6,425	6,000	5,000	7,000
010-080-49807-14900	Solid Waste Tipping Fees	2,192,086	2,497,785	2,671,576	2,650,000	2,800,000
Total	Total License, Permits, and Fees	6,694,932	7,342,104	7,427,883	8,115,850	8,181,960

**Oconee County, South Carolina
Fines & Forfeitures
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
010-080-00805-16001	Magistrate Fines	239,193	255,207	316,815	300,000	320,000
010-080-00805-16004	25% Boating Fines Retained	1,049	1,192	1,145	1,100	1,500
010-080-00805-16006	Solicitor's Traffic Education	38	153	573	-	500
010-080-00805-16016	Litter Fines (90% GF)	1,004	559	1,476	1,500	1,500
010-080-00805-16024	Litter Fine In Lieu of Pickup	720	480	480	-	250
Total	Total Fines and Forfeitures	242,004	257,591	320,489	302,600	323,750

**Oconee County, South Carolina
Charges for Services
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
010-080-00805-00203	High Falls Park	220,987	220,798	261,970	225,000	250,000
010-080-00805-00204	South Cove Park	458,375	439,026	434,854	460,000	460,000
010-080-00805-00205	Chau Ram Park	79,302	85,946	66,512	85,000	85,000
010-080-00805-00306	PRT Season Pass/Treasurer	850	815	365	500	500
010-080-00805-00950	Sheriff-Voluntary Extra Duty Pay	80,122	142,980	176,512	80,000	185,000
010-080-00805-10900	Airport - Hangar Rent	126,368	127,960	136,496	148,802	148,802
010-080-00805-10904	Airport Comm./Mechanic	6,300	6,300	6,300	6,300	6,300
010-080-00805-10905	Tie Down	3,535	3,915	3,610	3,600	4,000
010-080-00805-10906	Airport Miscellaneous	1,132	976	767	1,000	1,000
010-080-00805-10911	Bare Land Lease	2,626	2,743	3,094	2,626	2,626
010-080-00805-10912	Airport - Call Out Fees	20,000	32,550	25,750	25,000	27,000
010-080-00805-10913	Airport - Long-Term Parking Fees	3,690	9,650	7,400	7,500	15,000
010-080-00805-10914	Airport - Ramp Fee	27,953	153,405	86,715	125,000	125,000
010-080-00805-10980	Airport - Aviation Fuel	237,676	296,796	205,086	340,000	340,000
010-080-00805-10990	Airport - Jet Fuel	1,061,741	1,974,099	1,371,552	2,300,000	2,300,000
010-080-00805-62051	Fairplay Recreation Area Revenue	3,787	3,092	-	-	-
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	3,505	2,512	-	-	-
010-080-00805-62053	Mullins Ford Rec Area Revenue	445	336	-	-	-
010-080-00805-62054	Choestoea Landing Revenue	1,721	962	-	-	-
010-080-00805-62055	Port Bass Landing Revenue	-	-	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	2,543	1,095	-	-	-
010-080-00805-62057	South Union Landing Revenue	487	333	-	-	-
010-080-49807-14902	Solid Waste - Recyclables	211,554	579,530	309,846	250,000	350,000
010-080-49807-14910	Solid Waste - Mulch Sales	-	-	-	-	-
Total	Total Charges for Services	2,554,699	4,085,819	3,096,829	4,060,328	4,300,228

**Oconee County, South Carolina
Interest and Investment Income
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
Multiple Account Numbers	Interest - Administrative Investment Accounts	75,750	-	1,665,781	1,500,000	2,000,000
Total	Total Interest and Investment Income	75,750	-	1,665,781	1,500,000	2,000,000

LGIP AVG MONTHLY INTEREST RATE									
MONTH	FY								
	2016	2017	2018	2019	2020	2021	2022	2023	2024
JULY	0.28	0.71	1.08	2.07	2.42	0.50	0.11	1.72	5.42
AUGUST	0.30	0.70	1.06	2.10	2.28	0.34	0.10	2.32	5.59
SEPTEMBER	0.35	0.78	1.08	2.09	2.18	0.28	0.10	2.62	5.60
OCTOBER	0.40	0.77	1.10	2.26	2.08	0.21	0.10	3.24	5.64
NOVEMBER	0.39	0.78	1.12	2.31	1.92	0.17	0.11	3.94	5.68
DECEMBER	0.49	0.86	1.24	2.39	1.84	0.16	0.14	4.32	5.68
JANUARY	0.57	0.90	1.35	2.43	1.81	0.16	0.15	4.57	5.61
FEBRUARY	0.63	0.92	1.44	2.43	1.74	0.14	0.17	4.75	5.61
MARCH	0.70	0.97	1.68	2.47	1.58	0.13	0.34	4.85	5.54
APRIL	0.67	1.01	1.88	2.45	1.40	0.13	0.52	5.10	5.52
MAY	0.69	1.01	1.94	2.41	1.00	0.11	0.87	5.27	
JUNE	0.70	1.07	2.01	2.30	0.76	0.09	1.26	5.35	

**Oconee County, South Carolina
Miscellaneous and Other
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
010-080-00805-10290	Gain/Loss on Sales of Forfeited Land	(12,864)	(156,566)	(9,185)	-	-
010-080-00805-10320	Rent - USDA Building	7,800	7,684	7,800	7,800	7,800
010-080-00805-10321	Rent - Bantam Chef	3,000	3,000	3,000	3,000	3,000
010-080-00805-10340	Miscellaneous Income	97,400	100,542	236,337	100,000	200,000
010-080-00805-10343	Brady Lease Revenue	6,000	-	-	-	-
010-080-00805-10385	Land Sales - Forfeited Land Commission (FLC)	35,576	98,126	17,310	25,000	25,000
010-080-00805-10386	Auditor FLC Processing Fees	2,840	8,060	1,400	1,275	1,275
010-080-00805-10387	Auditor FLC Delinquent Tax Fee	32,020	105,625	18,480	15,000	25,000
010-080-00805-10401	Miscellaneous - Sheriff	43,263	23,787	2,714	20,000	7,000
010-080-00805-11106	Animal Control Miscellaneous Revenue	19,115	17,532	14,932	15,000	15,000
010-080-00805-12306	Miscellaneous - Probate Judge	15,420	29,992	40,451	35,000	56,000
010-080-00805-16020	Master in Equity	5,740	6,585	7,485	7,000	8,000
010-080-00805-20800	Soil and Water	6,139	6,139	6,139	6,139	6,139
010-080-00805-60003	Storm Water Assistance Fund	5,715	8,463	7,077	7,000	7,000
	GASB Lease Adjustments	-	1,859	-	-	-
Total	Total Miscellaneous and Other	267,164	260,828	353,940	242,214	361,214

Oconee County, South Carolina
Other Financing Sources and Use of General Fund Balance
2024-2025 Budget

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
010-090-00170-70013	Transfer From Special Revenues (013)	-	44,144	7,449	-	-
010-090-00170-70017	Transfer From Rock Quarry	750,000	1,000,000	1,000,000	750,000	1,000,000
010-090-00170-70230	Transfer From State Accommodations Tax (Fund 230)	46,441	50,456	44,527	50,000	50,000
010-090-00170-70235	Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	-	-	-	420,000	500,000
010-081-00810-74700	Circuit Solicitors Extra State Funding (FY2022 - 2 Employees)	-	-	-	154,120	158,744
010-080-00805-10305	Sale of Capital Assets	-	-	-	-	-
010-080-00805-10300	Non-Capital Sales	-	727	-	-	-
010-080-00170-07190	Insurance Recovery & Health Plan	9,190	138,750	202,032	75,000	100,000
010-090-00180-07191	OFS Insurance Proceeds Prepaid Legal	-	5,219	27,258	1,500	25,000
	Lease Principal	-	294,654	-	-	-
010-080-00170-07180	Proceeds from Capital Lease	-	1,359,734	-	-	-
		805,631	2,893,684	1,281,266	1,450,620	1,833,744

Use of General Fund Balance						
Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2014 Council Approved	FY 2025 Budget Worksheet for Departments
	Use of Fund Balance - Airport Grant	-	-	384,056	-	-
Total	Total Other Financing Sources	-	-	384,056	-	-
	Total of OFS	805,631	2,893,684	1,665,322	1,450,620	1,833,744

**Oconee County, South Carolina
Fees Schedule
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
General County Fees			
(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)			
Copies			
8.5 X 11	Per Page	\$0.50	\$0.50
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	\$0.75	\$0.75
County Road Maps			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
	Per Map	\$1.50	\$1.50
Noise Ordinance Permit Fee	Per Event	\$50.00	\$50.00
Departmental Fees			
Airport			
T-Hanger Rental Rates	Per Month	\$185.00	\$185.00
1998 T-Hangars A, B, and Box D (27)	Per Month	\$250.00	\$250.00
New T-Hangars E (8)	Per Month	\$300.00	\$300.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$30.00	\$30.00
After Hour Callout Fee - With purchase of fuel	Minimum of 100 gallons	\$150.00	\$150.00
After Hour Callout Fee - No purchase of fuel	Per Callout	\$250.00	\$250.00
GPU (Ground Power Unit)	Per Hour	\$75.00	\$75.00
Event Fee		\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft	\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft
		Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.	Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.
Ramp Fee -			
Tier 1 (100,000 - 20,000 Pounds)		100 Gallons/Top Off or \$100.00	100 Gallons/Top Off or \$100.00
		\$15.00 per night after 48 hours	\$15.00 per night after 48 hours
Tier 2 (20,000 - 30,000 Pounds)		200 Gallons or \$200.00	200 Gallons or \$200.00
		\$35.00 per night after 48 hours	\$35.00 per night after 48 hours
Tier 3 (30,000 - 40,000 Pounds)		300 gallons or \$300.00	300 gallons or \$300.00
		\$50.00 per night after 48 hours	\$50.00 per night after 48 hours
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		N/A	N/A
Airport customers who purchase 200 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 250 gallons or more Jet-A	\$0.10 reduction for 200 gallons or more Jet-A
Animal Control			
Dog Adoption Fee	Per Dog	\$25 - \$125	\$25 - \$125
Cat Adoption Fee	Per Cat	\$25 - \$125	\$25 - \$125
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee	10 Days	\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Cat or Dog	Per Day	\$10.00	\$10.00
Boarding Fee - Large Animal	Per Day	\$20.00	\$20.00
Vaccine(s) - Misc	Per Vaccine	\$10.00	\$10.00
Dewormed - Misc		\$10.00	\$10.00
Heartworm Test - Misc		\$10.00	\$15.00
Microchip Fee - Misc		\$15.00	\$15.00

**Oconee County, South Carolina
Fees Schedule
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
Assessor/GIS			
Custom Production -		\$35.00	\$40.00 for 1st Hour + \$20.00 per addition half hour
Custom Scan and Prints		\$35.00	\$40.00 for 1st Hour + \$20.00 per addition half hour
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$10.00	\$10.00
GIS D - 24 X 36		\$15.00	\$15.00
GIS E - 36 X 48		\$20.00	\$20.00
GIS A - 8.5 X 11 (Aerial Imagery)		\$5.00	\$5.00
GIS B - 11 X 14 (Aerial Imagery)		\$0.00	\$0.00
GIS B - 11 X 17 (Aerial Imagery)		\$10.00	\$10.00
GIS C - 18 X 24 (Aerial Imagery)		\$15.00	\$15.00
GIS D - 24 X 36 (Aerial Imagery)		\$20.00	\$20.00
GIS E - 36 X 48 (Aerial Imagery)		\$25.00	\$25.00
Tax Map Grid with Roads		\$10.00	\$10.00
Voting Precincts and Council Districts		\$0.00	\$0.00
<i>(See Section 10 of Provisos to the Oconee County Budget for this year)</i>			
All Buildings, Demolition, and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings, Demolition, and Mechanical Trades \$10,000 and Up		\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
Manufactured Homes			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee		\$50.00	\$50.00
Manufactured Home Moving Permit		\$40.00	\$40.00
Other Permits			
Moving Permits (Structures Other Than Manufactured Homes)		\$100.00	\$100.00
Penalties			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$75.00	\$75.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.25 per page	\$5.00 + \$0.25 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$6.00	\$6.00
Maps - 24 X 36	Each	\$8.00	\$8.00
Maps - 36 X 48	Each	\$10.00	\$10.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$35.00	\$35.00
Building Codes			
<i>(See Section 10 of Provisos to the Oconee County Budget for this year)</i>			
All Buildings, Demolition, and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings, Demolition, and Mechanical Trades \$10,000 and Up		\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
Manufactured Homes			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee		\$50.00	\$50.00
Manufactured Home Moving Permit		\$40.00	\$40.00
Other Permits			
Moving Permits (Structures Other Than Manufactured Homes)		\$100.00	\$100.00

**Oconee County, South Carolina
Fees Schedule
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
Building Codes - Continued			
Penalties			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$75.00	\$75.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.25 per page	\$5.00 + \$0.25 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$6.00	\$6.00
Maps - 24 X 36	Each	\$8.00	\$8.00
Maps - 36 X 48	Each	\$10.00	\$10.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$35.00	\$35.00
Clerk of Court			
Certified Copies		\$5.25 + \$0.50 per page	\$5.25 + \$0.50 per page
Printouts for Family Court		.50 per page	.50 per page
Certified Printouts		\$5.25	\$5.25
Exemplified copies of orders	Per Document	\$10.00	\$10.00
Family Court Divorce Packets	Per Packet	\$28.00	\$28.00
All other fees are state mandated			
County Council			
Audio CD	Per Event	\$5.00	\$5.00
Delinquent Tax Collector			
Administrative Fee Cost:			
First Cost		\$10.00	\$10.00
Second Cost			\$40.00
Third Cost			\$100.00
Fourth Cost			\$40.00
Library			
Overdue Fines			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00	Per Day	\$0.10	\$0.10
Per Book, Magazine, or Music CD			
Videos and DVD's - Up to a Maximum of \$5.00 Per Item	Per Day	\$0.50	\$0.50
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
Miscellaneous			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.15	\$0.15
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$20.00	\$20.00
* Not charged to patrons from Anderson and Pickens Counties who are in good standing Standing.			

**Oconee County, South Carolina
Fees Schedule
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
Parks, Recreation and Tourism			
Admission Fees (All Parks)			
Daily Parking	Per Vehicle	\$3.00	\$3.00
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass-Calendar Year (Commercial Use)	Per Boat and/or Trailer	\$100.00	\$100.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		FREE	FREE
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
Camping (All Parks)			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Non-Resident	Per Night	\$30.00	\$30.00
<i>All campers must have current license plates. No site may be occupied for more than thirty (30) days.</i>			
Building Reservations (All Parks)			
<i>Moving to full day rentals only, except Chau Ram</i>			
Picnic Shelters			
Chau Ram Park			
Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Recreation Building - 1 to 50 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 51 to 100 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00
South Cove Park			
Pavilion	Full Day Only	\$75.00	\$75.00
Recreation Building - 1 to 100 People	Full Day Only	\$150.00	\$150.00
Recreation Building - 101 to 200 People	Full Day Only	\$250.00	\$250.00
Recreation Building - 201 to 300 People	Full Day Only	Must Call to set up	Must Call to set up
Recreation Building - 301 or More People	Full Day Only	Must Call to set up	Must Call to set up
High Falls Park			
Patio Deck-Max Number of 100 People	Full Day Only	\$75.00	\$75.00
Point Shelter Max Number of 70 People	Full Day Only	\$75.00	\$75.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00
Rehearsal Dinners and Receptions (For Off-Site Weddings)			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 to 150 People	1/2 Day	\$150.00	\$150.00
101 to 150 People	Full Day	\$300.00	\$300.00
151 to 200 People	1/2 Day	\$175.00	\$175.00
151 to 200 People	Full Day	\$350.00	\$350.00
Miscellaneous			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00
Non-Camper Dump Fee To Use Dump Station	Per Use	\$5.00	\$5.00

Oconee County, South Carolina
Fees Schedule
 2024-2025 Budget

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
Planning			
Sign Fees			
Less Than 33 Square Feet		No Fee	No Fee
On Premise signs		\$150.00	\$150.00
Billboard - off premise sign		\$250.00	\$250.00
Billboard I-85		\$500.00	\$500.00
Basic Plat Review - per parcel		\$25.00	\$25.00
Subdivisions with creation of new parcels for recording			
Sketch Review			\$300.00
Preliminary Plan 1-10 New Parcels		\$25.00	\$50 Per Parcel
Preliminary Plan 11- 49 New Parcels		\$250 + \$15 Per Parcel	\$500 + \$50 Per Parcel
Preliminary Plan 50-199 Parcels			\$750 + \$50 Per Parcel
Preliminary Plan 200+ Parcels			\$1,000 + \$50 Per Parcel
Preliminary Plan 201-299 Parcels			\$1,000 + \$75 Per Parcel
Preliminary Plan 300+ Parcels			\$1,000 + \$100 Per Parcel
1st and 2nd Revision			\$250.00
3rd or more Revision			\$1,000.00
Final Plat 1-10 Parcels			\$50 Per Parcel
Final Plat 11-49 Parcels			\$500 + \$50 Per Parcel
Final Plat 50-199 Parcels			\$750 + \$50 Per Parcel
Final Plat 200+ Parcels			\$1,000 + \$50 Per Parcel
Final Plat 200-299 Parcels			\$1,000 + \$75 Per Parcel
Final Plat 300+ Parcels			\$1,000 + \$100 Per Parcel
Subdivisions NOT involving creation of new parcels for recording			
Sketch Review			\$300.00
Preliminary 1-9 Units	Per Unit	\$50.00	\$1,000 + \$50 Per Unit
Preliminary 10 - 99 Units		\$1,000 + \$50 Per Unit	\$1,500 + \$50 Per Unit
Preliminary Plan 100 - 199 Units			\$2,500 + \$50 Unit
Preliminary Plan 200-299 Units			\$1,000 + \$75 Per Unit
Preliminary Plan 300+ Units			\$1,000 + \$100 Per Unit
3rd or more Revision			\$1,000.00
Final Plat 1-9 Units			\$1,000 + \$50/Unit
Final Plat 11-99 Units			\$1,500 + \$50/Unit
Final Plat 100+ Units			\$2,500 + \$50/Unit
Final Plat 200-299 Units			\$1,000 + \$75 Per Unit
Final Plat 300+ Units			\$1,000 + \$100 Per Unit
Towers			
Communication Towers - New Build		\$6,000.00	\$6,000.00
Communication Towers - Collocate		\$3,000.00	\$3,000.00
Communication Tower Fee -	Annual Fee	\$1,000.00	\$1,000.00
Wi-Fi Tower -		\$500.00	\$500.00
RV Park Plan Review			
2-10 New Units	Per Units	\$15.00	\$15.00
11+ New Units	Per Units	\$100 + \$15 Per Unit	\$100 + \$15 Per Unit
Zoning Verification Letter(s)	Per Parcel	\$25.00	\$25.00
3rd Party Review	Per Request	\$1,500.00	\$1,500.00
Additional 3rd Party Review	Per Request	\$500.00	\$500.00
Other			
Group Homes		\$750.00	\$750.00
Sexually Oriented Business	Annual Fee	\$2,500.00	\$2,500.00
Sexually Oriented Business Employee	Per Employee	\$50.00	\$50.00
Tattoo Facilities		\$1,000.00	\$1,000.00
Non-CFD Rezoning Application Fee	Per Parcel	\$50.00	\$50.00
Appeals, Variances, and Special Exception Application Fee		\$300.00	\$300.00
Zoning Permit Fee		\$25.00	\$25.00
Vegetation Removal Fee Application		\$100.00	\$100.00
Development within the Vegetation	Per Project	\$100.00	\$100.00

Ordinance Revisions

No Review shall begin until all fees are paid

Subdivision applications which make no response to County comments after 6 months are voided and must be re-applied for to begin again

**Oconee County, South Carolina
Fees Schedule
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
Probate			
Estate and Conservatorship Fees			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$45.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$67.50	\$67.50
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$95.00	\$95.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court		\$150.00	\$150.00
Small Estate Proceeding			
<i>No Real Estate total value under \$25,000</i>			
(1) Property Valuation Less Than \$99.99		\$12.50	\$12.50
(2) Property Valuation of \$100.00 But Less Than \$4,999.99		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$19,999.99		\$45.00	\$45.00
(2) Property Valuation of 20,000.00 But Less Than \$25,000.00		\$67.50	\$67.50
Filing Summons and Petition for Formal Proceeding		\$12.50	\$150.00
Issuing Certified Copy		\$5.25 + \$0.50 per page copy fee	\$5.25 + \$0.50 per page copy fee
Issuing Exemplified/Authenticated Copy		\$20.00	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
Filing Conservatorship Motions		\$10.00	\$10.00
Recording Authenticated or Certified Record		\$20.00	\$20.00
Reopening Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
Affidavit for Access to Safe Deposit Box		\$22.50	\$22.50
Affidavit to Obtain Bank Balance		\$22.50	\$22.50
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
Orders Issued without a Hearing		\$15.00	\$15.00
Copies per page		\$0.50	\$0.50
Will Probated Only-300 Petition		\$25.00	\$25.00
Certificate of Appointment for Personal Representative (additional charge for copies given after initial 5 at time of appointment)		\$5.00	\$5.75
Special Certificate		\$10.00	\$10.00
Marriage Fees			
Included with Marriage License - Domestic Violence Fund Fee/Each Marriage Application (State)		-	\$20.00
Marriage Ceremony Fee - Oconee County Resident		\$30.00	\$30.00
Marriage Ceremony Fee - Out of County Resident (SC Resident)		\$50.00	\$50.00
Marriage Ceremony Fee (out of State Resident)		\$75.00	\$75.00
Marriage License Fee - (Total Cost) - Oconee County Resident		\$50.00	\$50.00
Marriage License Fee - (Total Cost) - Out of County Resident (SC Resident)		\$75.00	\$75.00
Marriage License Fee (Out of State Resident)		\$100.00	\$100.00
Certified Copy of Marriage License		5.25 + .50 per page	5.25 + .50 per page
Filing Marriage License Affidavit		\$1.00	\$1.00
Reforming or Correcting Marriage Record		\$10.00	\$10.00
Issuing Duplicate Marriage License		\$10.00	\$10.00
Ceremonial Keepsake Marriage License folder (optional)		\$2.00	\$2.00
Research fee for marriage license-includes one certified copy		\$5.75	\$5.75
Newspaper Advertisement Fees			
Notice to Creditor - Daily Journal		\$417.00	\$417.00

**Oconee County, South Carolina
Fees Schedule
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
Register of Deeds			
Deeds		\$15.00	\$15.00
Mortgages		\$25.00	\$25.00
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$10.00	\$10.00
Affidavit of Missing Assignment and Trust Indenture		\$10.00	\$10.00
Lease, Contract of Sale		\$25.00	\$25.00
Satisfaction of Real Estate Mortgage		\$10.00	\$10.00
Plat - Any Size		\$25.00	\$25.00
Plat Larger Than 8.5 X 14		N/A	N/A
Plat of "Legal Size" Dimensions or Smaller		N/A	N/A
Plats Larger Than 17 X 24		N/A	N/A
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records - Categorized by State Recording Fees		\$10.00/\$15.00/\$25.00	\$10.00/\$15.00/\$25.00
Power of Attorney, Trustee Qualification, or Other Appointment		\$25.00	\$25.00
Mechanics Liens & Assessment Liens		\$25.00	\$25.00
Cancellation of Mechanics Lien & Assessment Liens		\$10.00	\$10.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$25.00	\$25.00
Public Finance Transaction and Manufactured Home Transactions		\$25.00	\$25.00
Mailed - \$5.00 Additional to Certify		\$5.00 for 4 pages then \$0.25 per additional page	\$5.00 for 4 pages then \$0.50 per additional page
Copies - 8.5 X 11	Per Page	\$0.50	\$0.50
Copies - 8.5 X 14	Per Page	\$0.50	\$0.50
Copies - 11 X 17	Per Page	\$0.50	\$0.50
All Register of Deeds fee increases have been in effect since August 2020 per South Carolina mandates			
Roads and Bridges			
Sign Fee - Municipalities		\$25.00 + materials cost	\$25.00 + materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-Inspection		\$60.00	\$60.00
Encroachment Fee - Longitudinal Work in ROW		\$60.00 + \$0.10 per linear ft.	\$60.00 + \$0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$600	\$1.50 per foot minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
Sheriff			
Civil Fees			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Trespass Notice	Each	\$15.00	\$15.00
Other	Each	\$15.00	\$15.00
Miscellaneous			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00
Solid Waste			
MSW Transfer Station Tipping Fee- IN COUNTY Residential	Per Ton	\$65.00	\$65.00
MSW Transfer Station Tipping Fee - IN COUNTY Commercial	Per Ton	\$65.00	\$65.00
MSW Transfer Station Tipping Fee - Residential - Out of County	Per Ton	\$0.00	\$85.00
MSW Transfer Station Tipping Fee - Commercial - Out of County	Per Ton	\$0.00	\$85.00
C and D Landfill Tipping Fee (Rate was last set in 2008)	Per Ton	\$35.00	\$35.00
C and D Landfill Tipping Fee - IN COUNTY - Commercial	Per Ton	\$0.00	\$45.00
C and D Landfill Tipping Fee - Commercial - Out of County	Per Ton	\$0.00	\$65.00
Railroad Ties and Telephone Poles	Per Ton	\$80.00	\$80.00
Passenger and Truck Tires (set by SC DHEC)	Per Ton	\$150.00	\$150.00
Off-Road, Large Tractor, or Oversized Tires	Per Ton	\$260.00	\$300.00
Asbestos	Per Ton	\$85.00	\$85.00

**Oconee County, South Carolina
Fees Schedule
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
Solid Waste - Continued			
Solid Waste License's			
Commercial/Industrial	Per Entity	\$200.00	\$200.00
Residential	Per Entity	\$150.00	\$150.00
Combined	Per Entity	\$250.00	\$250.00
Miscellaneous			
Truck Decal	Each	\$5.00	\$5.00
Credit			
Credit Application Fee		\$100.00	\$100.00
Billing Late Fee after 15 day grace period		10%	10%
Recycling Container Fees			
8 Yard Container (for cardboard/paper recycling)			
- 4 Pickups per month		\$100.00	\$100.00
- 8 pickups per month		-	-
- each additional pick up		\$25.00	\$25.00
8 Yard Container (for plastics or aluminum)			
- Monthly container Fee		\$25.00	\$25.00
- No charge when there is a scheduled pick up		-	-
40 Yard Container (for Metal)			
- Monthly container Fee		-	-
- No charge when there is a scheduled pick up		-	-
Landfill/Transfer Station Reloading Fee of Unacceptable/Unapproved Waste	Per Load	\$150.00	\$150.00
Clean Concrete for recycling not greater than 3' X 3' (Not mixed with rock, dirt or other waste with rebar less than 1/2")		\$10.00	\$20.00
Clean Asphalt for recycling (not mixed with dirt)		\$10.00	\$10.00
Clean Fill Dirt		No Charge	No Charge
Solicitor			
Worthless Check Fee		\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01	\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01
Treasurer			
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00

Oconee County, South Carolina
Fees Schedule
2024-2025 Budget

Rock Quarry Fees

Product #	Material Description	FY 2023-2024	FY 2024-2025		FY 2024-2025	
		Price/ Ton	Price/Ton	Price/Ton	Price/Ton	Price/Ton
			Cash/Check	Credit/Debit	Cash/Check	Credit/Debit
			In County		Out of County	
#1	Crusher Run 1 1/2"	\$14.50	\$16.50	\$17.03	\$20.63	\$21.29
#2	Crusher Run 1 1/2"	\$9.60	\$11.60	\$11.97	\$14.50	\$14.96
#3	2" X 3" Surge	\$15.50	\$17.50	\$18.06	\$21.88	\$22.58
#4	Screenings	\$6.00	\$6.00	\$6.19	\$6.00	\$6.19
#5	57:1" Clean Stone	\$16.75	\$18.75	\$19.35	\$23.44	\$24.19
#6	789: 3/8" X 1/2"	\$15.85	\$17.85	\$18.42	\$22.31	\$23.02
#7	4" X 8" Rip Rap - Class A	\$18.25	\$20.25	\$20.90	\$25.31	\$26.12
#8	9" X 15" Rip Rap - Class B	\$18.45	\$20.45	\$21.10	\$25.56	\$26.38
#9	Sasphalt Sand	\$11.60	\$13.60	\$14.04	\$17.00	\$17.54
#13	Boulders - Class E	\$30.00	\$30.00	\$30.96	\$37.50	\$38.70
#14	Flat Boulders	\$35.00	\$35.00	\$36.12	\$43.75	\$45.15
#15	15-1/2" X 21" Rip Rap - Class C	\$20.00	\$22.00	\$22.70	\$27.50	\$28.38
#16	21-1/2" X 27" Rip Rap - Class D	\$20.00	\$22.00	\$22.70	\$27.50	\$28.38
#17	Overburden (Dirty Sales)	\$5.00	\$7.00	\$7.22	\$8.75	\$9.03

** Quarry Manager may substitute one product, close in scale, for another due to availabilities.*

CALL FOR AVAILABILITY 864-638-4214

APPLICABLE SALES TAX WILL BE ADDED

CREDIT/DEBIT TRANSACTIONS INCLUDE A FEE OF APPROXIMATELY 3.2%

ROCK SOLD WITHOUT WARRANTY

OPERATING HOURS:

7:30AM - 4:30PM MONDAY - FRIDAY

7:30AM - 11:30AM SATURDAY

Application Fee for Monthly Credit Account - \$100.00

Employee Count By Department

General Fund (010)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Administrator (717)	3	3	3	4	4
Airport (720)	7	7	7	7	7
Animal Control (110)	6	6	6	6	6
Assessor (301)	16	16	16	16	17
Auditor (302)	8	8	8	8	8
Board of Assessment Appeals (303)	-	-	-	-	-
Building Codes (702)	7	7	8	8	8
Chau Ram Park (205)	4	4	5	5	6
Clerk of Court (501)	10	10	11	11	11
Communications (104)	22	24	25	25	25
Coroner (103)	2	3	3	3	3
County Attorney (741)	2	2	2	2	1
County Council (704)	1	1	1	1	1
Delinquent Tax Collector (305)	3	3	3	3	3
Department of Social Services (402)	-	-	-	-	-
Detention Center (106)	48	50	51	51	51
Economic Development (707)	5	4	4	4	4
Facilities Maintenance (714)	15	15	15	15	15
Finance Office (708)	6	6	6	6	6
Emergency Services	13	13	13	13	8
Fire Services	23	26	29	39	44
Health and Human Services Direct Aid (705)	-	-	-	-	-
Health Department (403)	-	-	-	-	-
High Falls Park (203)	5	5	6	6	6
Human Resources (710)	3	3	4	3	3
Information Technology (711)	5	6	6	6	6
Legislative Delegation (706)	1	1	1	1	1
Library (206)	19	19	19	19	19
Magistrate (509)	9	9	9	10	10
Non-Departmental (709)	-	-	-	-	-
Parks, Recreation and Tourism (202)	3	3	3	4	3
Mountain Lake CVB - Reimb	2	2	2	3	3
Planning (712)	4	4	4	5	5
Probate Court (502)	5	5	5	5	5
Procurement (713)	2	2	3	3	3
Public Defender (510)	-	-	-	-	-
Register of Deeds (735)	4	4	4	4	4
Roads and Bridges (601)	36	37	37	37	37
Sheriff (101)	112	115	120	120	120
Soil and Water Conservation District (716)	1	1	1	1	1
Solicitor (504)	12	12	12	12	12
Solid Waste (718)	36	37	37	37	37
South Cove Park (204)	5	6	6	6	6
Treasurer (306)	6	7	7	7	7
Vehicle Maintenance (721)	14	14	14	14	14
Veterans' Affairs (404)	3	3	3	3	3
Voter Registration and Elections (715)	2	2	2	2	2
Life After Lockup - Airport	1	1	1	1	-
Life After Lockup - Animal Control	1	1	1	1	2
Life After Lockup - Assessor	-	-	-	1	-
Total General Fund Employee Count	492	507	523	538	537
*At the request of volunteer stations, OCES covers 14 Fire Districts and 9 Rescue Squads county wide.					
Other Funds	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Clerk of Court - Federal DSS Child Support Fund 265	2	2	2	2	2
Coroner	-	-	-	1	1
Emergency Services Grant Funded Opioid Awareness	-	-	-	1	1
LEC - Medical Officer	-	-	-	1	1
Library Grant	-	-	1	1	1
PRT - LAT Fund 235	-	-	2	2	2
Rock Quarry Fund 017	20	21	22	22	22
Sheriff - SRO Grant Funded 013	1	1	1	1	1
Sheriff - Victims Services Fund 210	2	2	2	2	2
Solicitor - Victims Services Fund 215	1	1	1	1	1
Life After Lockup - Rock Quarry	1	1	1	1	1

Employee Count By Department					
Total Other Funds Employee Count	27	28	32	35	35
Total Full Time Employees (All Funds)	519	535	555	573	572
Part Time Positions Through Payroll	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Airport (720)	-	-	3	4	4
Board of Assessment Appeals (303)	1	1	1	1	1
Communications (104)	1	1	1	1	1
Finance (708)	1	1	1	1	1
Fire/Emergency Services (107)	7	7	7	7	7
Fire/Emergency Services Grant Funded	3	3	3	3	3
Library (206)	2	2	2	2	2
Magistrate (509)	2	2	2	2	2
Sheriff (101)	8	8	8	8	8
Sheriff - Bailiffs	1	1	1	1	0
	26	26	29	30	29

**Oconee County, South Carolina
Administrator (717)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	717	10110	00000	Salary and Wages	216,403	206,530	264,456	284,056	280,629
010	717	10710	00000	Overtime	-	14	9	-	-
010	717	20013	00000	Social Security	16,218	15,606	19,917	24,181	21,468
010	717	20014	00000	Retirement	36,851	34,340	47,063	58,481	49,278
010	717	20015	00000	Workers Compensation	4,770	5,048	5,448	7,216	11,931
010	717	20016	00000	Health Insurance	18,278	27,417	32,690	36,556	36,556
010	717	20027	00000	Dental Insurance	1,100	1,650	1,967	2,220	2,200
010	717	20028	00000	Vision Insurance	200	300	358	400	400
Salary and Wage Totals					293,820	290,905	371,908	413,110	402,462
Gasoline/Diesel Contingency					-	-	-	64,788	-
010	717	60767	00000	Contingency	-	-	-	335,431	200,000
					-	-	-	400,219	200,000
010	717	30018	00000	Travel	-	-	732	-	-
010	717	30025	00000	Professional	37,862	121,085	186,850	100,000	100,000
010	717	30037	00000	Equipment-Leased/Rented	-	-	1,160	-	-
010	717	30059	00000	Copier Click Charges	883	978	933	2,500	1,500
010	717	30062	00000	Medical	-	-	13,082	-	20,000
010	717	30080	00000	Dues: Organizations	2,500	4,500	2,500	6,000	3,000
010	717	30084	00000	Staff Development	80	4,500	15,260	2,500	3,000
010	717	40027	00000	Safety Equipment	-	-	1,511	6,000	7,000
010	717	40031	00000	Small Equipment	-	13,512	4,183	3,000	1,500
010	717	40032	00000	Operational	27,555	6,389	6,667	5,000	5,000
010	717	40034	00000	Food	3,160	3,065	4,828	3,500	3,500
010	717	40045	00000	IT Replacement Eq/Software	429	-	-	-	-
010	717	40102	00000	Periodicals	150	-	-	110	-
010	717	80717	00000	Vehicle Maintenance - Administrator	667	190	1,892	1,000	1,000
010	717	81717	00000	Gasoline - Administrator	1,036	1,825	2,343	2,000	2,500
Expenditure Total					74,322	156,044	241,941	131,610	148,000
Department Total					368,142	446,949	613,849	944,939	750,462
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
Departmental Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					3	3	3	4	4
					3	3	3	4	4

cut Executive Assistant to \$25,000 for partial year.

**Oconee County, South Carolina
Salary Increases
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments
				Pay Increase for all Employees 3%	585,176	647,592	-	675,000	-
				Tenure Adjustment	-	65,000	-	-	-
				Cost of Living Increase 6%	-	-	1,772,259	-	-
				Sheriff Salary Adjustments	-	-	250,000	-	-
				Sheriff Salary Increase (2/3rds Funding)	-	-	-	470,000	-
				Salary (General) Increase (2/3rds Fundir	-	-	-	445,804	-
				Comp and Wage Study	-	-	-	-	2,000,000
Department Total					585,176	712,592	2,022,259	1,590,804	2,000,000

**Oconee County, South Carolina
Airport (720)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	720	10110	00000	Salary and Wages	333,967	287,498	316,320	423,829	411,191
010	720	10710	00000	Overtime	15,183	22,691	13,021	5,500	10,000
010	720	20013	00000	Social Security	26,041	23,272	26,643	31,679	32,221
010	720	20014	00000	Retirement	52,384	48,013	65,176	76,858	78,173
010	720	20015	00000	Workers Compensation	13,309	14,035	14,428	13,084	13,096
010	720	20016	00000	Health Insurance	54,834	63,973	82,251	73,112	63,973
010	720	20027	00000	Dental Insurance	3,300	3,850	4,950	4,400	3,850
010	720	20028	00000	Vision Insurance	600	700	900	800	700
Salary and Wage Totals					499,618	464,032	523,689	629,262	613,204
010	720	30018	00000	Travel	-	493	-	-	-
010	720	30024	00000	Equipment Maintenance	5,082	5,385	9,709	6,000	7,500
010	720	30025	00000	Professional	64,074	74,808	12,000	85,000	85,000
010	720	30037	00000	Equipment Rental	17,470	(10,609)	16,547	25,000	25,000
010	720	30056	00000	Data Processing	-	1,860	2,743	3,500	3,000
010	720	30059	00000	Copier Click Charges	555	912	750	750	800
010	720	30080	00000	Dues: Organizations	250	250	250	450	400
010	720	30084	00000	School/Seminar/Training/MTG	100	75	711	1,000	2,000
010	720	30090	00000	Commission Honoraria	600	700	700	700	700
010	720	33022	00000	Building/Grounds Maintenance	37,903	39,768	32,890	25,000	27,500
010	720	33022	97122	Maint Bldgs/Grounds SCAC Grant Match	6,300	-	-	-	-
010	720	33022	00265	Maint Bldgs/FY 22 Flooding	-	-	10,875	-	-
010	720	34043	00000	Electricity	21,727	24,732	21,774	23,000	23,000
010	720	34044	00000	Water/Sewer/Garbage	1,689	1,714	1,882	2,000	2,000
010	720	40027	00000	Safety Equipment	1,121	1,706	1,676	2,000	3,000
010	720	40031	00000	Small Equipment	3,401	4,219	4,463	4,500	5,500
010	720	40031	00265	Small Equipment/FY 22 Flooding	-	-	5,042	-	-
010	720	40032	00000	Operational	6,938	8,338	7,922	8,000	8,500
010	720	40032	00265	Operational/FY 22 Flooding	-	-	504	-	-
010	720	40033	00000	Postage	90	150	126	250	250
010	720	40034	00000	Food	788	1,193	1,608	1,000	2,000
010	720	40045	00000	IT Replacement Eq/Software	-	2,204	-	-	-
010	720	40065	00000	Uniforms/Clothing	1,315	2,066	1,312	2,000	2,500
010	720	40932	00000	Airport Resale Items	1,561	1,313	1,091	2,000	2,500
010	720	40980	00000	Aviation Gas	179,257	256,285	152,848	328,000	325,000
010	720	40990	00000	Jet Fuel	442,361	1,176,665	847,044	1,458,000	1,500,000
010	720	60990	00000	Credit Cards Processing Fees	30,584	48,873	37,060	30,000	40,000
010	720	80720	00000	Vehicle Maintenance	12,474	15,173	10,036	10,000	13,000
010	720	09999	00000	Grant Match	-	-	297,447	-	-
010	720	81720	00000	Gasoline	2,664	3,388	3,293	3,000	3,500
010	720	82720	00000	Diesel	2,551	5,394	3,909	2,000	4,000
Expenditure Total					840,855	1,667,057	1,486,212	2,023,150	2,086,650
Department Total					1,340,473	2,131,089	2,009,901	2,652,412	2,699,854

Airport (720)
2024-2025 Budget

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
Direct Revenue						
		FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
010 080 00805 10900	Airport - Hangar Rent	126,368	127,960	136,496	148,802	148,802
010 080 00805 10904	Airport Comm./Mechanic	6,300	6,300	6,300	6,300	6,300
010 080 00805 10905	Tie Down	3,535	3,915	3,610	3,600	4,000
010 080 00805 10906	Airport Miscellaneous	1,132	976	767	1,000	1,000
010 080 00805 10911	Bare Land Lease	2,626	2,743	3,094	2,626	2,626
010 080 00805 10912	Airport - Call Out Fees	20,000	32,550	25,750	25,000	27,000
010 080 00805 10913	Airport - Long-Term Parking Fees	3,690	9,650	7,400	7,500	15,000
010 080 00805 10914	Airport - Ramp Fee	27,953	153,405	86,715	125,000	125,000
010 080 00805 10915	Airport Special Events	750	1,375	-	-	1,000
010 080 00805 10916	Airport Shuttle - SR Solutions	-	1,341	-	-	-
010 080 00805 10980	Airport - Aviation Fuel	237,676	296,796	205,086	340,000	340,000
010 080 00805 10990	Airport - Jet Fuel	1,061,741	1,974,099	1,371,552	2,300,000	2,300,000
Departmental Direct Revenue		1,491,771	2,611,110	1,846,770	2,959,828	2,970,728
Positions						
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
	Life After Lock-Up	1	1	1	1	-
	Part Time Employees	-	-	3	4	4
	Full Time Employees	7	7	7	7	7
		8	8	11	12	11

**Oconee County, South Carolina
Animal Control (110)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	110	10110	00000	Salary and Wages	238,269	236,271	239,299	277,139	325,242
010	110	10710	00000	Overtime	21,827	31,133	26,780	20,000	17,500
010	110	20013	00000	Social Security	19,519	19,563	21,096	23,565	26,220
010	110	20014	00000	Retirement	43,972	47,043	54,158	58,063	67,816
010	110	20015	00000	Workers Compensation	8,893	9,265	7,639	9,888	10,767
010	110	20016	00000	Health Insurance	63,973	63,973	63,973	63,973	73,112
010	110	20027	00000	Dental	3,850	3,850	3,850	3,850	4,400
010	110	20028	00000	Vision	700	700	700	700	800
Salary and Wage Totals					401,003	411,798	417,495	457,178	525,857
010	110	30025	00067	Professional - Spay/Neuter Program	91,350	77,400	80,130	100,000	105,000
010	110	30025	00110	Professional - community Cats Program	-	-	-	20,000	20,000
010	110	30056	00000	Data Processing	-	575	567	1,500	1,500
010	110	30059	00000	Copier Click Charges	1,460	1,481	1,668	1,500	1,500
010	110	30062	00000	Medical	82,497	48,290	72,755	70,000	80,000
010	110	30084	00000	Staff Development	726	1,740	4,018	6,500	6,000
010	110	33022	00000	Building/Grounds Maintenance	5,994	10,800	13,794	15,000	15,000
010	110	34042	00000	Gas and Fuel Oil	5,788	5,598	7,472	8,000	8,500
010	110	34043	00000	Electricity	7,996	9,926	11,578	12,000	12,000
010	110	34044	00000	Water/Sewer/Garbage	3,474	3,831	3,544	6,000	5,000
010	110	40031	00000	Small Equipment	5,554	8,914	23,475	5,000	7,000
010	110	40032	00000	Operational	8,674	15,665	21,530	20,000	20,000
010	110	40034	00000	Food	-	270	17	-	250
010	110	40045	00000	Non-Capital IT Eq/Software	-	7,729	3,977	-	5,000
010	110	40065	00000	Uniforms/Clothing	6,782	5,538	5,797	7,000	7,000
010	110	40360	00000	Pet ID Microchips	-	3,763	-	-	-
010	110	60735	00000	General Gravel Use	-	814	-	2,000	-
010	110	80110	00000	Vehicle Maintenance	11,375	5,684	9,383	10,000	12,500
010	110	81110	00000	Gasoline	11,101	18,345	16,037	17,500	19,000
Expenditure Total					242,771	226,363	275,742	302,000	325,250
Department Total					643,774	638,161	693,237	759,178	851,107
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
010	080	00805	11100	Dog Adoption Fees	6,580	10,660	4,305	10,000	10,000
010	080	00805	11101	Cat Adoption Fees	28,345	18,940	19,525	20,000	21,000
010	080	00805	11103	Animal Boarding Fees	120	270	250	1,000	-
010	080	00805	11106	Animal Control Miscellaneous	19,115	17,532	14,932	15,000	15,000
Departmental Direct Revenue					54,160	47,402	39,012	46,000	46,000
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Life After Lock-Up					1	1	1	1	2
Officers					3	3	3	3	3
General Staff					3	3	3	3	3
Total Positions					7	7	7	7	8

Part Time Position from airport was moved from here to the Airport during FY 2023-2024

**Oconee County, South Carolina
Assessor (301)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	301	10110	00000	Salary and Wages	567,753	560,715	641,065	686,685	737,510
010	301	10710	00000	Overtime	20	72	402	500	1,500
010	301	20013	00000	Social Security	40,633	40,682	48,312	52,646	56,534
010	301	20014	00000	Retirement	87,791	92,585	115,703	127,727	137,160
010	301	20015	00000	Workers Compensation	11,349	12,146	10,399	13,661	14,617
010	301	20016	00000	Health Insurance	146,225	146,224	146,224	155,363	155,363
010	301	20027	00000	Dental	8,800	8,800	8,800	9,350	9,350
010	301	20028	00000	Vision	1,600	1,600	1,600	1,700	1,700
Salary and Wage Totals					864,171	862,824	972,505	1,047,632	1,113,734
010	301	30024	00000	Equipment Maintenance	-	-	-	500	500
010	301	30056	00000	Data Processing	56,014	78,568	63,755	66,900	71,700
010	301	30059	00000	Copies	2,530	3,718	3,867	4,000	4,120
010	301	30080	00000	Dues: Organizations	270	275	295	400	420
010	301	30084	00000	Staff Development	6,897	9,899	8,384	8,750	9,010
010	301	40027	00000	Safety Equipment	-	1,400	1,400	-	1,600
010	301	40031	00000	Small Equipment	763	1,382	1,770	1,000	1,000
010	301	40032	00000	Operational	2,848	4,038	8,825	6,500	6,300
010	301	40034	00000	Food	-	367	-	-	-
010	301	40033	00000	Postage	-	-	20,170	2,000	2,060
010	301	40045	00000	IT Replacement Equip/Software	40,000	777	6,163	-	1,200
010	301	40065	00000	Uniforms/Clothing	-	709	1,143	1,350	1,250
010	301	40102	00000	Newspaper/Magazines	1,032	1,044	1,060	1,250	1,290
010	301	80301	00000	Vehicle Maintenance	1,061	837	956	1,500	1,500
010	301	81301	00000	Gasoline	1,754	1,643	3,621	4,500	4,500
Expenditure Total					113,169	104,657	121,409	98,650	106,450
Department Total					977,340	967,481	1,093,914	1,146,282	1,220,184
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
Map Copies Assessor					484	1,549	-	500	1,500
Departmental Total Direct Revenue					484	1,549	-	500	1,500
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					16	16	16	16	17
Life After Lock Up					-	-	-	1	-
					16	16	16	17	17

**Oconee County, South Carolina
Auditor (302)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	302	10110	00000	Salary and Wages	301,357	342,417	383,365	431,238	431,307
010	302	20013	00000	Social Security	20,977	24,193	28,346	32,990	32,995
010	302	20014	00000	Retirement	46,366	56,093	69,235	80,038	80,051
010	302	20015	00000	Workers Compensation	1,307	3,143	3,525	3,765	3,765
010	302	20016	00000	Health Insurance	63,973	63,973	63,973	73,112	73,112
010	302	20027	00000	Dental	3,850	3,850	3,850	4,400	4,400
010	302	20028	00000	Vision	700	700	700	800	800
Salary and Wage Totals					438,530	494,369	552,994	626,343	626,430
010	302	30018	00000	Travel	210	209	361	1,000	1,000
010	302	30024	00000	Equipment Maintenance	-	-	-	500	500
010	302	30025	00000	Professional	1,403	-	-	-	-
010	302	30056	00000	Data Processing	50,973	67,388	45,119	102,000	100,000
010	302	30059	00000	Copier Click Charges	675	1,368	1,263	2,000	2,200
010	302	30080	00000	Dues: Organizations	150	150	325	400	800
010	302	30084	00000	Staff Development	-	200	4,106	5,000	6,000
010	302	40031	00000	Non-Cap Equipment	1,706	-	974	-	-
010	302	40032	00000	Operational	23,499	20,642	23,267	33,000	37,500
010	302	40045	00000	IT Replacement Equipment/Software	1,145	2,903	-	2,500	2,500
010	302	40065	00000	Uniforms/Clothing	699	865	850	1,000	1,200
010	302	60211	00000	Forfeited Land Commission (FLC) Expenditures	1,751	2,033	836	500	500
Expenditure Total					82,211	95,758	77,101	147,900	152,200
Department Total					520,741	590,127	630,095	774,243	778,630
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					8	8	8	8	8

**Oconee County, South Carolina
Board of Assessment Appeals (303)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	303	10110	00000	Salary and Wages/Board Members	2,991	1,428	4,262	6,180	3,000
10	303	20013	00000	Social Security	140	45	192	274	274
10	303	20015	00000	Workers Compensation	7	3	8	10	10
Salary and Wage Totals					3,138	1,476	4,462	6,464	3,284
10	303	30018	00000	Travel	114	71	328	950	500
10	303	30068	00000	Advertising	-	-	-	200	200
10	303	40032	00000	Operational	-	-	50	100	100
Expenditure Total					114	71	378	1,250	800
Department Total					3,252	1,547	4,840	7,714	4,084
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Part Time Employees					1	1	1	1	1

**Oconee County, South Carolina
Building Codes Department (702)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	702	10110	00000	Salary and Wages	330,769	331,647	308,236	355,555	406,074
10	702	10710	00000	Overtime	6,729	6,516	20,613	10,000	12,000
10	702	20013	00000	Social Security	25,058	25,107	25,531	30,980	35,655
10	702	20014	00000	Retirement	49,602	55,677	59,903	70,774	86,503
10	702	20015	00000	Workers Compensation	7,687	9,662	7,760	9,917	10,857
10	702	20016	00000	Health Insurance	69,753	63,973	73,112	73,112	73,112
10	702	20027	00000	Dental	2,441	3,850	4,400	4,400	4,400
10	702	20028	00000	Vision	128	700	800	800	800
Salary and Wage Totals					492,167	497,132	500,355	555,538	629,401
10	702	30025	00000	Professional	73,107	48,297	91,002	205,000	125,000
10	702	30056	00000	Data Processing	32,000	32,620	42,790	42,000	42,000
10	702	30059	00000	Copies	964	1,198	873	3,500	3,000
10	702	30068	00000	Advertising	-	-	395	-	-
10	702	30080	00000	Dues: Organizations	1,175	511	593	2,500	2,000
10	702	30084	00000	Staff Development	5,545	2,396	12,371	10,000	11,000
10	702	40027	00000	Safety Equipment	362	700	751	2,500	2,000
10	702	40031	00000	Small Equipment	812	4,838	180	2,000	2,000
10	702	40032	00000	Operational	886	1,701	2,179	4,000	3,500
10	702	40045	00000	IT Replacement	-	1,470	-	-	-
10	702	40065	00000	Uniforms/Clothing	1,653	2,431	1,822	3,500	3,500
10	702	80702	00000	Vehicle Maintenance	4,682	5,889	8,493	4,500	7,500
10	702	81702	00000	Gasoline	10,324	15,622	13,389	12,000	14,000
Expenditure Total					131,510	117,673	174,838	291,500	215,500
Department Total					623,677	614,805	675,193	847,038	844,901

Direct Revenue					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
10	80	805	13700	Building Codes	1,333,492	1,458,453	1,703,103	2,000,000	1,750,000
10	80	805	13701	Building Codes Mobile Home Fees	22,705	23,590	22,890	22,000	25,000
10	80	805	13705	Building Codes Plan Review Fees	162,284	92,761	176,682	175,000	175,000
10	80	805	13706	Subdivision Plan Review Fees	5,800	4,750	13,635	20,000	25,000
10	80	805	13708	Code Books Revenue	-	325	1,200	-	1,000
10	80	805	60735	One Stop Recording Fees	6,915	6,425	6,000	5,000	7,000
Departmental Total Direct Revenue					1,531,196	1,586,304	1,923,510	2,222,000	1,983,000

Positions					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					7	7	8	8	8

**Oconee County, South Carolina
Chau Ram Park (205)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	205	10110	00000	Salary and Wages	162,644	178,775	155,598	193,546	249,401
10	205	10710	00000	Overtime	13,419	9,317	9,689	10,000	10,000
10	205	20013	00000	Social Security	12,917	14,120	12,983	15,594	19,844
10	205	20014	00000	Retirement	23,913	25,719	29,426	35,796	48,145
10	205	20015	00000	Workers Compensation	8,348	10,037	7,381	8,337	9,519
10	205	20016	00000	Health Insurance	42,649	36,556	45,695	45,695	54,834
10	205	20027	00000	Dental	2,567	2,200	2,750	2,750	3,300
10	205	20028	00000	Vision	466	400	500	500	600
Salary and Wage Totals					266,923	277,124	264,022	312,218	395,643
10	205	30024	00000	Equipment Maintenance	636	1,507	1,199	1,200	1,200
10	205	30025	00000	Professional	45,586	37,810	47,040	45,585	45,585
10	205	30037	00000	Equipment (Leased or Rented)	2,592	3,973	4,960	5,700	5,700
10	205	30059	00000	Copier Clicks	422	738	501	-	1,000
10	205	33022	00000	Building/Grounds Maintenance	34,920	40,187	2,426	-	-
10	205	34042	00000	Gas and Fuel Oil	2,972	2,382	2,223	2,400	2,400
10	205	34043	00000	Electricity	16,767	17,183	14,185	15,000	15,000
10	205	34044	00000	Water/Sewer/Garbage	3,747	6,504	1,983	1,800	1,800
10	205	40031	00000	Small Equipment	14,824	5,538	2,948	7,000	7,000
10	205	40032	00000	Operational	9,422	7,266	11,517	8,100	8,100
10	205	40034	00000	Food	295	172	143	300	300
10	205	40045	00000	IT Replacement Equip/Software	1,530	-	-	-	-
10	205	40065	00000	Uniforms/Clothing	1,386	929	2,692	3,500	3,500
10	205	40832	00000	Concessions	11,920	9,804	9,848	11,000	11,000
Expenditure Total					147,019	133,993	101,665	101,585	102,585
Department Total					413,942	411,117	365,687	413,803	498,228
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
10	80	805	00205	Chau Ram Park Revenues	79,302	85,946	66,512	85,000	85,000
Departmental Total Direct Revenue					79,302	85,946	66,512	85,000	85,000
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					4	4	5	5	6

**Oconee County, South Carolina
Clerk of Court (501)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	501	10110	00000	Salary and Wages	376,348	413,185	454,679	499,031	510,038
10	501	10710	00000	Overtime	1,037	2,088	1,227	500	1,500
10	501	20013	00000	Social Security	26,643	28,802	34,846	38,214	39,133
10	501	20014	00000	Retirement	56,794	66,115	85,910	92,713	94,941
10	501	20015	00000	Workers Compensation	957	2,386	1,195	1,641	1,681
10	501	20016	00000	Health Insurance	91,390	91,390	100,529	100,529	100,529
10	501	20027	00000	Dental	5,500	5,500	6,050	6,050	6,050
10	501	20028	00000	Vision	1,000	1,000	1,100	1,100	1,100
Salary and Wage Totals					559,669	610,466	685,536	739,778	754,972
10	501	30018	00000	Travel	-	172	-	375	375
10	501	30025	00000	Professional	-	-	-	3,000	1,500
10	501	30026	00000	Court Expenditures	23,234	34,151	56,016	60,000	57,500
10	501	30056	00000	Data Processing	30,377	25,000	26,194	27,000	27,000
10	501	30059	00000	Copier Click Charges	4,631	4,692	4,526	7,000	7,000
10	501	30084	00000	Staff Development	-	1,257	1,431	2,500	2,500
10	501	40031	00000	Small Equipment	9,749	3,944	4,727	5,000	5,000
10	501	40032	00000	Operational	5,145	4,961	6,951	7,500	7,500
10	501	40045	00000	IT Replacement Equipment/Software	-	10,442	-	-	-
10	501	60901	00155	DSS Child Support Title IV-D	12,476	10,252	13,864	14,414	14,414
10	501	95100	20220	Master in Equity	36,056	36,056	36,056	36,056	36,056
Expenditure Total					121,668	130,927	149,765	162,845	158,845
Department Total					681,337	741,393	835,301	902,623	913,817
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
10	80	805	11900	Clerk of Court	195,494	198,619	231,440	225,000	235,000
10	80	805	16020	Master in Equity	5,740	6,585	7,485	7,000	8,000
10	80	805	21900	Clerk of Court Supplement	1,575	1,575	15,000	15,000	15,000
Departmental Total Direct Revenue					202,809	206,779	253,925	247,000	258,000
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
General Fund Full Time Employees					10	10	11	11	11
265 Fund Full Time Employees					2	2	2	2	2
					12	12	13	13	13

**Oconee County, South Carolina
Communications (104)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	104	10110	00000	Salary and Wages	880,914	960,572	1,052,235	1,105,787	1,159,082
10	104	10710	00000	Overtime	108,805	118,646	127,146	75,000	110,000
10	104	20013	00000	Social Security	72,190	78,886	89,071	90,501	99,380
10	104	20014	00000	Retirement	155,244	177,888	213,766	209,007	244,711
10	104	20015	00000	Workers Compensation	7,823	7,627	6,575	4,140	8,756
10	104	20016	00000	Health Insurance	201,058	201,058	228,475	228,475	228,475
10	104	20027	00000	Dental	12,050	12,100	13,750	13,750	13,750
10	104	20028	00000	Vision	2,200	2,200	2,500	2,500	2,500
Salary and Wage Totals					1,440,284	1,558,977	1,733,518	1,729,160	1,866,654
10	104	30018	00000	Travel	462	763	-	-	-
10	104	30024	00000	Equipment Maintenance	74,768	64,420	80,519	87,000	85,000
10	104	30025	00000	Professional	228	228	466	4,000	4,000
10	104	30041	00000	Telecommunications	99,436	98,433	102,499	92,000	95,000
10	104	30056	00000	Data Processing	16,726	4,807	7,970	17,000	19,000
10	104	30059	00000	Copier Click Charges	3,163	3,208	3,179	3,000	3,500
10	104	30080	00000	Dues: Organizations	430	192	100	450	450
10	104	30084	00000	Staff Development	480	5,918	5,661	6,000	6,000
10	104	33022	00000	Building/Grounds Maintenance (External Radio Sites)	-	1,123	840	1,700	2,000
10	104	34042	00000	Gas and Fuel Oil - Generators	746	540	1,417	1,400	1,750
10	104	34043	00000	Electricity - Radio Sites	6,190	6,629	6,798	6,500	7,000
10	104	40031	00000	Small Equipment	3,289	2,902	4,504	4,000	4,000
10	104	40032	00000	Operational	3,762	3,905	3,782	4,000	4,000
10	104	40034	00000	Food	825	813	721	1,000	1,000
10	104	40045	00000	IT Replacement EQ/Software	357	1,990	4,533	5,000	5,000
10	104	40102	00000	Periodical Subscriptions	70	70	-	-	-
Expenditure Total					210,932	195,941	222,989	233,050	237,700
Department Total					1,651,216	1,754,918	1,956,507	1,962,210	2,104,354
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
					-	-	-	-	-
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					22	24	25	25	25
Part-Time Employee					1	1	1	1	1
Total Positions					23	25	26	26	26

**Oconee County, South Carolina
Coroner (103)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	103	10110	00000	Salary and Wages	121,766	181,058	191,695	210,267	237,271
10	103	20013	00000	Social Security	8,543	13,272	14,625	16,085	16,391
10	103	20014	00000	Retirement	19,414	30,878	35,862	39,025	39,767
10	103	20015	00000	Workers Compensation	4,649	8,315	7,240	7,712	7,858
10	103	20016	00000	Health Insurance	18,278	18,278	27,417	18,278	18,278
10	103	20027	00000	Dental	1,100	1,100	1,650	1,100	1,100
10	103	20028	00000	Vision	200	200	300	200	200
Salary and Wage Totals					173,950	253,101	278,789	292,667	320,865
10	103	30024	00000	Equipment Maintenance	2,562	1,518	2,439	3,000	6,000
10	103	30025	00000	Professional	58,544	14,362	13,321	12,000	12,000
10	103	30041	00000	Telecommunications	195	195	175	240	225
10	103	30059	00000	Copier Click Charges	780	881	916	1,000	1,200
10	103	30080	00000	Dues: Organizations	260	320	300	330	400
10	103	30084	00000	Staff Development	1,269	1,450	1,944	2,000	2,500
10	103	33022	00000	Building/Grounds Maintenance	1,145	5,112	2,950	6,000	4,000
10	103	34042	00000	Gas & Fuel Oil	179	232	208	400	400
10	103	34043	00000	Electricity	4,506	4,618	4,213	5,000	5,000
10	103	34044	00000	Water/Sewer/Garbage	1,290	1,504	1,478	2,000	2,000
10	103	40027	00000	Safety Equipment	135	32	1,155	450	1,000
10	103	40031	00000	Small Equipment	1,205	5,767	2,384	2,500	2,500
10	103	40032	00000	Operational	4,421	7,073	6,823	6,000	7,000
10	103	40045	00000	IT Replacement Eq/Software	-	1,006	-	-	1,500
10	103	40065	00000	Uniforms/Clothing	504	526	632	600	750
10	103	40102	00000	Periodicals	240	240	260	250	280
10	103	60831	00000	Pauper Funerals - Moved from DSS in 2021	750	200	1,210	5,000	3,000
10	103	80103	00000	Vehicle Maintenance	1,404	1,950	2,390	2,500	2,750
10	103	81103	00000	Gasoline	3,914	6,405	6,538	7,000	7,000
Expenditure Total					83,303	53,391	49,336	56,270	59,505
Department Total					257,253	306,492	328,125	348,937	380,370
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	81	00810	21200	Coroner Supplement	1,575	1,575	1,575	15,000	15,000
Departmental Total Direct Revenue					1,575	1,575	1,575	15,000	15,000
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Full Time General Fund Employees					2	3	3	3	3
Part-Time General Fund Employees					-	-	-	1	1
Total Positions					2	3	3	4	4

**Oconee County, South Carolina
County Attorney (741)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	741	10110	00000	Salary and Wages	173,518	160,906	174,153	211,200	170,000
10	741	20013	00000	Social Security	11,548	11,126	12,568	16,157	13,005
10	741	20014	00000	Retirement	27,183	26,496	31,386	39,199	29,852
10	741	20015	00000	Workers Compensation	4,839	1,788	711	828	629
10	741	20016	00000	Health Insurance	18,278	18,278	18,278	18,278	9,139
10	741	20027	00000	Dental	1,100	1,100	1,100	1,100	550
10	741	20028	00000	Vision	200	200	200	200	100
Salary and Wage Totals					236,666	219,894	238,396	286,962	223,275
10	741	30025	00000	Professional	74,234	143,919	109,799	110,000	110,000
10	741	30080	00000	Dues: Organizations	1,178	978	688	1,255	1,255
10	741	30084	00000	Staff Development	1,767	480	365	3,000	3,000
10	741	40031	00000	Small Equipment	255	689	1,338	1,500	1,500
10	741	40032	00000	Operational	7,764	8,963	12,035	8,000	8,000
10	741	40045	00000	IT Replacement Eq/Software	-	-	490	500	500
10	741	40102	00000	Periodicals	-	73	73	300	300
10	741	60767	00000	Contingency	-	-	-	10,000	10,000
Expenditure Total					85,198	155,102	124,788	134,555	134,555
Department Total					321,864	374,996	363,184	421,517	357,830
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					2	2	2	2	1
					2	2	2	2	1

**Oconee County, South Carolina
County Council (704)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	704	10110	00000	Salary and Wages	84,184	86,907	88,859	92,110	90,134
10	704	20013	00000	Social Security	5,094	5,112	5,815	7,041	6,895
10	704	20014	00000	Retirement	11,815	12,451	13,245	16,161	16,729
10	704	20015	00000	Workers Compensation	1,540	1,271	390	1,409	1,331
10	704	20016	00000	Health Insurance	54,834	54,834	54,834	54,834	54,834
10	704	20027	00000	Dental	3,300	3,300	3,300	3,300	3,300
10	704	20028	00000	Vision	600	600	600	600	600
Salary and Wage Totals					161,367	164,475	167,043	175,455	173,823
10	704	30018	00000	Travel	1,234	1,314	1,542	3,500	3,850
10	704	30025	00000	Professional	4,270	3,113	4,640	5,500	6,050
10	704	30025	00001	Professional - Auditing Firm	53,700	53,900	69,000	75,000	82,500
10	704	30059	00000	Xerox Copies	1,200	1,281	1,408	2,000	2,000
10	704	30080	00000	Dues: Organizations	1,535	1,535	1,535	1,535	1,689
10	704	30084	00000	Staff Development	2,557	4,888	15,333	15,000	17,500
10	704	40031	00000	Small Equipment	5,123	519	-	300	3,000
10	704	40032	00000	Operational	581	894	2,555	2,000	2,200
10	704	40034	00000	Food	282	219	440	1,500	1,500
10	704	40045	00000	It Replacement/Equip Software	4,879		-	-	-
10	704	40102	00000	Magazines/Newspapers	-		-	200	220
10	704	60767	00000	Contingency	552		-	2,500	-
10	704	95100	20201	SC Association of Counties	13,554	13,554	13,554	13,555	13,555
10	704	95100	20217	Appalachian Council of Governments	38,993	38,993	38,993	38,993	38,993
10	704	95100	20255	Ten at the Top (TATT)	5,000	5,000	5,000	-	-
Expenditure Total					133,460	125,210	154,000	161,583	173,057
Department Total					294,827	289,685	321,043	337,038	346,880

Direct Revenue

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
Departmental Total Direct Revenue	-	-	-	-	-

Positions

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees	1	1	1	1	1
Council Members	5	5	5	5	5

**Oconee County, South Carolina
Delinquent Tax Collector (305)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	305	10110	00000	Salary and Wages	113,038	132,562	133,928	143,694	145,703
10	305	10710	00000	Overtime	100	91	-	-	-
10	305	20013	00000	Social Security	7,832	9,285	9,816	10,992	11,146
10	305	20014	00000	Retirement	18,817	21,704	24,271	25,232	27,042
10	305	20015	00000	Workers Compensation	795	939	742	3,951	4,247
10	305	20016	00000	Health Insurance	27,417	27,417	27,417	27,417	27,417
10	305	20027	00000	Dental	1,650	1,650	1,650	1,650	1,650
10	305	20028	00000	Vision	300	300	300	300	300
Salary and Wage Totals					169,949	193,948	198,124	213,236	217,505
10	305	30025	60305	Professional-Tax Sale	109,454	105,095	94,839	110,000	110,000
10	305	30056	00000	Data Processing	9,633	6,012	7,737	9,000	9,000
10	305	30059	00000	Copier Click Charges	2,991	3,349	2,220	3,000	3,000
10	305	30068	60305	Advertising- Tax Sale	22,302	22,302	24,419	25,000	25,400
10	305	30080	00000	Dues: Organizations	50	305	105	115	115
10	305	30084	00000	Staff Development	-	1,427	1,048	1,500	1,500
10	305	40031	00000	Small Equipment	-	4,194	-	200	-
10	305	40032	00000	Operational	1,369	1,556	2,213	1,600	1,700
10	305	40032	60305	Operational- Tax Sale	3,357	5,110	2,098	7,000	6,000
10	305	40033	60305	Postage - Tax Sale	59,170	31,175	33,162	36,000	35,000
10	305	40045	00000	IT replacement eq/software	-	878	-	-	-
10	305	40065	60305	Uniform Clothing - Tax Sale	134	104	98	150	150
Expenditure Total					208,460	181,507	167,939	193,565	191,865
Department Total					378,409	375,455	366,063	406,801	409,370
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	80	805	10285	Tax Sale Fees	268,720	221,694	207,104	250,000	250,000
10	80	805	12501	Tax Collector Fees	54,510	37,408	42,560	50,000	50,000
Departmental Total Direct Revenue					323,230	259,102	249,664	300,000	300,000
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					3	3	3	3	3

**Oconee County, South Carolina
Department of Social Services (402)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	402	30041	00000	Telecommunications	11,287	11,225	10,499	11,300	11,000
10	402	40032	00000	Operational	148	195	103	300	300
Expenditure Total					11,435	11,420	10,602	11,600	11,300
Department Total					11,435	11,420	10,602	11,600	11,300

Direct Revenue					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
Departmental Total Direct Revenue	-	-	-	-	-

Positions					
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees	-	-	-	-	-

**Oconee County, South Carolina
Detention Center (106)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	106	10110	00000	Salary and Wages	1,923,447	1,965,099	1,941,341	2,140,627	2,345,981
10	106	10710	00000	Overtime	83,161	117,805	135,474	85,000	100,000
10	106	20013	00000	Social Security	146,507	153,038	160,449	189,924	206,724
10	106	20014	00000	Retirement	363,605	397,746	435,742	492,196	572,794
10	106	20015	00000	Workers Compensation	78,947	93,276	77,627	93,116	97,650
10	106	20016	00000	Health Insurance	438,672	447,811	466,089	466,089	466,089
10	106	20027	00000	Dental	26,400	26,950	28,050	28,050	28,050
10	106	20028	00000	Vision	4,800	4,900	5,100	5,100	5,100
Salary and Wage Totals					3,065,539	3,206,625	3,249,872	3,500,102	3,822,388
10	106	30024	00000	Equipment Maintenance	13,946	14,659	13,189	15,000	15,000
10	106	30025	00000	Professional	991	758	2,368	3,600	3,000
10	106	30028	00000	State Inmate Stipend	11,556	11,888	13,436	17,000	14,000
10	106	30037	00000	Equipment (Leased or Rented)	257	-	-	-	-
10	106	30056	00000	Data Processing	34,964	40,151	46,021	48,700	53,000
10	106	30059	00000	Copier Click Charges	9,746	8,431	8,965	10,000	10,000
10	106	30062	00000	Medical	403,573	411,545	421,632	475,000	498,750
10	106	30080	00000	Dues: Organizations	1,500	1,200	1,190	2,000	2,000
10	106	30084	00000	Staff Development	7,683	12,381	5,982	12,500	10,000
10	106	33022	00000	Building/Grounds Maintenance	58,195	70,566	175,188	62,000	100,000
10	106	34042	00000	Gas and Fuel Oil	19,985	30,905	37,168	35,000	35,000
10	106	34043	00000	Electricity	211,434	191,424	214,502	200,000	200,000
10	106	34044	00000	Water/Sewer/Garbage	50,209	68,036	88,987	70,000	70,000
10	106	40031	00000	Small Equipment	16,810	32,818	21,247	27,000	27,000
10	106	40032	00000	Operational	72,374	72,470	76,568	75,000	75,000
10	106	40033	00000	Postage	84	165	164	900	500
10	106	40034	00000	Food	306,888	332,359	352,043	375,000	394,500
10	106	40045	00000	IT Replacement Equipment/Software	10,528	4,532	8,578	9,000	10,000
10	106	40065	00000	Uniforms/Clothing	37,587	39,571	46,931	45,000	45,000
10	106	40102	00000	Periodicals	-	-	-	100	100
10	106	60741	00000	Juvenile Detention Services (Department of Juvenile Justice)	13,425	13,050	13,250	27,000	17,000
Expenditure Total					1,281,735	1,356,909	1,547,409	1,509,800	1,579,850
Department Total					4,347,274	4,563,534	4,797,281	5,009,902	5,402,238
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
General Fund Officers					46	48	49	49	49
General Fund Regular Staff					2	2	2	2	2
Grant Funded Officer - Fund 013					-	-	-	1	1
					48	50	51	52	52

**Oconee County, South Carolina
Economic Development (707)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	707	10110	00000	Salary and Wages	200,260	184,868	231,624	279,291	230,917
10	707	20013	00000	Social Security	15,020	13,628	17,665	21,365	21,643
10	707	20014	00000	Retirement	31,299	30,219	41,011	48,734	52,509
10	707	20015	00000	Workers Compensation	4,706	5,949	6,566	8,454	8,247
10	707	20016	00000	Health Insurance	36,556	36,556	36,556	36,556	36,556
10	707	20027	00000	Dental	2,200	2,200	2,200	2,200	2,200
10	707	20028	00000	Vision	400	400	400	400	400
Salary and Wage Totals					290,441	273,820	336,022	397,000	352,472
10	707	30059	00000	Copier Click Charges	377	395	1,100	3,000	1,500
10	707	30071	00000	Rent	18,294	11,872	22,700	25,700	27,000
10	707	33022	00000	Equip Maint-Sign Maint	322	1,798	49	2,500	1,500
10	707	34043	00001	Electricity - Commerce Center	1,931	1,562	1,907	2,225	2,400
10	707	34043	00104	Electricity-OITP	4,251	3,969	4,644	4,900	5,100
10	707	34044	00104	Water/Sewer/Garbage-OITP	458	816	861	1,000	1,200
10	707	40031	00000	Non-Capital Equipment	2,332	-	475	1,000	2,000
10	707	60907	90715	SDOC C-14-2286 US Engine	60,000	-	-	-	-
10	707	80707	00000	Vehicle Maintenance	102	222	4,772	500	500
10	707	81707	00000	Gasoline	308	940	2,276	1,000	2,500
10	707	95100	20217	EDIS Partnership via Appalachian Council of Governments	12,199	12,199	12,199	12,199	12,300
10	707	95100	20254	Mountain Lakes Business Development Corporation	34,550	27,500	27,500	25,000	18,000
10	707	95100	20256	Oconee Economic Alliance	156,393	156,275	150,000	150,000	150,000
10	707	95100	20257	Upstate SC Alliance	-	39,187	78,374	40,000	39,187
Expenditure Total					291,517	256,735	306,857	269,024	263,187
Department Total					581,958	530,555	642,879	666,024	615,659
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					5	4	4	4	4

**Oconee County, South Carolina
Facilities Maintenance (714)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	714	10110	00000	Salary and Wages	549,679	533,618	586,965	661,907	645,691
10	714	10710	00000	Overtime	2,527	1,670	1,261	2,575	1,500
10	714	20013	00000	Social Security	39,742	38,797	44,116	50,814	49,527
10	714	20014	00000	Retirement	85,943	88,352	105,870	116,673	120,159
10	714	20015	00000	Workers Compensation	27,622	31,361	27,437	29,710	29,294
10	714	20016	00000	Health Insurance	127,946	137,085	137,085	146,224	137,085
10	714	20027	00000	Dental	7,150	8,250	8,250	8,800	8,250
10	714	20028	00000	Vision	1,300	1,500	1,500	1,600	1,500
Salary and Wage Totals					841,909	840,633	912,484	1,018,303	993,006
10	714	30024	00000	Equipment Maintenance	1,257	659	835	1,500	1,200
10	714	30025	00000	Professional	-	8,321	765	10,000	7,500
10	714	30059	00000	Copier Clicks	288	237	266	250	250
10	714	30084	00000	Staff Development	-	-	-	250	250
10	714	33022	00000	Building/Grounds Maintenance	7,997	11,533	8,165	7,500	7,750
10	714	33022	00109	Building Maintenance - Probation and Parole	3,676	1,241	4,088	5,000	5,000
10	714	33022	00206	Building/Grounds-Salem Library	-	-	-	-	-
10	714	33022	00208	Building/Grounds-Seneca Library	74,650	-	-	-	-
10	714	33022	00270	Building/Grounds - Oakway Intm	1,284	1,659	1,974	1,500	2,000
10	714	33022	00310	Building/Grounds - Christ Central	-	-	-	-	-
10	714	33022	00402	Building Maintenance - DSS Building	13,122	19,876	32,651	17,500	10,000
10	714	33022	00405	Buildings/Grounds Rosa Clark	-	129	140	1,000	1,000
10	714	33022	00407	Building Maintenance - Lakeview Rest Home	159,188	14,277	7,339	12,000	10,000
10	714	33022	00510	Building Maintenance - Courthouse	35,198	31,875	80,120	45,000	65,000
10	714	33022	00703	Building Maintenance - Walhalla Health Department	106,548	5,604	8,852	5,000	6,000
10	714	33022	00716	Building Maintenance - USDA Building	13,184	723	175	2,500	1,500
10	714	33022	00723	Building Maintenance - Pine Street	39,659	44,706	63,979	50,000	55,000
10	714	33022	00729	Building Maintenance - Brown Building	11,246	2,208	3,574	5,000	3,500
10	714	34042	00109	Gas and Fuel Oil - Probation and Parole	1,416	1,619	1,328	2,000	2,000
10	714	34042	00270	Gas and Fuel Oil - Oakway Intm	4,120	5,771	6,979	7,000	7,250
10	714	34042	00410	Gas and Fuel Oil - Walhalla Health	656	157	160		200
10	714	34042	00510	Gas and Fuel Oil - Courthouse	21,369	29,533	30,942	32,000	33,000
10	714	34042	00723	Gas and Fuel Oil - Pine Street	2,632	2,194	3,209	3,500	3,500
10	714	34042	00729	Gas and Fuel Oil - Brown Building	1,081	1,373	1,940	2,200	2,000
10	714	34043	00000	Electricity - Facilities Maintenance	819	721	1,064	1,000	1,100
10	714	34043	00109	Electricity - Probation and Parole	4,391	4,142	4,602	5,700	5,700
10	714	34043	00270	Electricity - Oakway School	23,274	26,451	27,219	28,000	30,000
10	714	34043	00402	Electricity - DSS Building	39,123	38,178	40,718	40,000	42,000

**Oconee County, South Carolina
Facilities Maintenance (714)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	714	34043	00403	Electricity - Walhalla Health Department	16,183	19,449	23,522	25,000	25,500
10	714	34043	00409	Electricity - Foothills Alliance	391	970	1,031	1,200	1,350
10	714	34043	00510	Electricity - Courthouse	66,417	66,693	73,156	75,000	76,500
10	714	34043	00723	Electricity - Pine Street	44,565	37,771	39,315	40,000	41,500
10	714	34043	00729	Electricity - Brown Building	12,581	12,959	10,505	13,000	13,500
10	714	34044	00000	Water - Facilities Maintenance	806	905	912	1,000	1,000
10	714	34044	00109	Water - Probation and Parole	650	972	1,027	1,200	1,350
10	714	34044	00270	Water - Oakway School	2,283	1,196	1,402	2,500	2,650
10	714	34044	00402	Water - DSS Building	2,712	3,550	3,945	3,800	4,000
10	714	34044	00403	Water - Walhalla Health Department	837	975	882	1,200	1,350
10	714	34044	00409	Water - Foothills Alliance	575	659	736	750	1,000
10	714	34044	00510	Water - Courthouse	3,215	3,677	4,635	4,000	4,250
10	714	34044	00723	Water - Pine Street	2,307	2,936	3,263	3,200	3,350
10	714	34044	00729	Water - Brown Building	1,012	1,381	2,002	1,750	1,800
10	714	40027	00000	Safety Equipment	2,050	3,625	3,421	3,500	3,600
10	714	40031	00000	Small Equipment	10,527	8,343	12,806	10,000	10,500
10	714	40032	00000	Operational	28,722	33,368	35,300	35,000	35,500
10	714	40045	00000	IT Replacement Eq/Software	1,300	-	-	-	-
10	714	40065	00000	Uniforms/Clothing	9,186	4,039	9,875	6,000	6,250
10	714	80714	00000	Vehicle Maintenance	9,446	6,204	8,366	7,000	7,500
10	714	81714	00000	Gasoline	11,959	22,966	23,063	20,000	23,000
10	714	82714	00000	Diesel	-	-	33	-	-
Expenditure Total					793,902	485,825	590,281	540,500	568,150
Department Total					1,635,811	1,326,458	1,502,765	1,558,803	1,561,156
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					15	15	15	15	15
					15	15	15	15	15

**Oconee County, South Carolina
Finance Department (708)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	708	10110	00000	Salary and Wages	328,534	336,611	361,136	349,678	385,482
10	708	10710	00000	Overtime	956	1,369	407	1,000	-
10	708	20013	00000	Social Security	23,454	24,403	26,821	26,829	29,566
10	708	20014	00000	Retirement	50,017	52,311	61,345	61,408	71,549
10	708	20015	00000	Workers Compensation	1,370	1,411	1,232	1,405	1,452
10	708	20016	00000	Health Insurance	63,973	54,834	54,834	54,834	54,834
10	708	20027	00000	Dental	3,850	3,300	3,300	33,000	3,300
10	708	20028	00000	Vision	700	600	600	600	600
Salary and Wage Totals					472,854	474,839	509,675	528,754	546,783
10	708	30025	00000	Professional	19,953	33,554	28,043	15,000	15,000
10	708	30059	00000	Copies	4,523	5,360	5,809	4,800	5,000
10	708	30080	00000	Dues: Organizations	1,345	1,095	1,095	1,150	1,170
10	708	30084	00000	Staff Development	280	790	909	3,000	3,000
10	708	40031	00000	Small Equipment	714	6,508	9,629	1,800	1,800
10	708	40032	00000	Operational	5,408	6,456	5,190	6,000	6,000
10	708	40045	00000	IT Replacement Equipment/Software	-	3,452	1,899	2,000	1,800
Expenditure Total					32,223	57,215	52,574	33,750	33,770
Department Total					505,077	532,054	562,249	562,504	580,553
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					6	6	6	6	6
Part-Time Employee					1	1	1	1	1
					7	7	7	7	7

**Oconee County, South Carolina
Fire/Emergency Services (107)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	107	10110	00000	Salary and Wages	1,358,981	1,444,408	1,584,840	1,541,553	2,187,548
10	107	10710	00000	Overtime	57,784	165,306	310,701	30,000	175,000
10	107	20013	00000	Social Security	103,977	117,145	147,292	143,973	201,772
10	107	20014	00000	Retirement	252,440	301,245	391,502	374,615	559,060
10	107	20015	00000	Workers Compensation	157,278	194,956	187,851	230,923	307,307
10	107	20016	00000	Health Insurance	319,865	319,865	383,838	383,838	466,089
10	107	20027	00000	Dental	19,250	19,250	23,100	23,100	28,050
10	107	20028	00000	Vision	3,500	3,500	4,200	4,200	5,100
Salary and Wage Totals					2,273,075	2,565,675	3,033,324	2,732,202	3,929,926
10	107	30024	00000	Equipment Maintenance	13,545	18,249	11,483	16,000	16,000
10	107	30025	00000	Professional	8,149	3,888	5,016	5,000	4,000
10	107	30041	00000	Telecommunications	4,572	4,442	4,770	6,500	6,000
10	107	30056	00000	Data Processing	25,231	29,294	30,536	35,000	35,000
10	107	30059	00000	Copier Click Charges	3,548	5,506	4,538	4,600	4,800
10	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	84,402	81,712	95,718	90,000	020 Fund
10	107	30080	00000	Dues: Organizations	2,407	2,498	3,371	3,500	4,000
10	107	30084	00000	Staff Development	39,144	47,984	58,021	60,000	020 Fund
10	107	30090	00000	Commission Honoraria	900	900	1,000	1,200	1,200
10	107	30810	90910	Maint Rep Watershed Local USDA	328,103	-	-	-	-
10	107	33022	00000	Buildings/Grounds Maintenance	20,485	18,373	40,227	23,000	25,000
10	107	34042	00140	Fuel Oil Oakway	-	120	-	-	-
10	107	34043	00000	Electricity	10,207	9,427	12,092	11,500	16,000
10	107	34044	00000	Water/Sewer/Garbage	880	990	1,082	1,200	2,500
10	107	40031	00000	Non-Capital Equipment	-	-	103,449	020 Fund	020 Fund
10	107	40032	00000	Operational	27,930	26,216	31,183	30,000	33,000
10	107	40032	00000	Operational BountyLand	-	-	-	2,354	3,500
10	107	40033	00000	Postage	17	-	89	200	100
10	107	40034	00000	Food	7,526	7,255	11,429	7,500	8,000
10	107	40045	00000	It Replacement Equipment/Software	5,055	2,845	4,000	4,000	4,000
10	107	40065	00000	Uniforms/Clothing	15,998	29,792	31,623	42,500	46,000
10	107	80107	00000	Vehicle Maintenance	158,271	183,553	208,478	165,000	165,000
10	107	81107	00000	Gasoline	49,255	88,306	74,354	65,000	65,000
10	107	82107	00000	Diesel	5,047	6,857	12,078	8,000	25,000
				LEPC Budget	-	-	-	4,000	4,000
10	107	99999	00000	Miscellaneous Grant Match	1,522	8,445	4,753	10,000	-
Expenditure Total					812,194	576,652	749,290	596,054	468,100
Department Total					3,085,269	3,142,327	3,782,614	3,328,256	4,398,026
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Fire Employees					23	26	29	39	44
Total Emergency Services Employees					13	13	13	13	8
Grant Funded Opioid Awareness					-	-	-	1	1
Grant Funded Part Time Community Medical Responder					3	3	3	3	3
Total Part-Time Employees					7	7	7	7	7
					46	49	52	63	63

**Oconee County, South Carolina
Health Department (403)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	403	30041	00000	Telecommunications	1,586	1,570	1,826	1,500	1,750
10	403	30062	00000	Medical	289	945	1,546	5,500	3,000
10	403	33022	00000	Building/Grounds Maintenance	3,861	47,932	4,345	3,000	4,000
10	403	34043	00000	Electricity	12,891	13,116	13,780	13,500	14,000
10	403	34044	00000	Water/Sewer/Garbage	2,475	3,170	2,906	2,000	3,000
10	403	40032	00000	Operational	745	1,964	3,382	3,200	2,750
10	403	40033	00000	Postage	322	332	-	-	-
Expenditure Total					22,169	69,029	27,785	28,700	28,500
Department Total					22,169	69,029	27,785	28,700	28,500
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
High Falls Park (203)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	203	10110	00000	Salary and Wages	184,254	191,669	232,080	247,084	256,363
10	203	10710	00000	Overtime	8,987	11,578	7,555	8,500	8,000
10	203	20013	00000	Social Security	14,096	14,428	17,588	19,572	20,262
10	203	20014	00000	Retirement	30,143	33,468	38,598	44,926	49,159
10	203	20015	00000	Workers Compensation	9,219	11,172	10,516	10,464	11,483
10	203	20016	00000	Health Insurance	45,695	45,695	45,695	45,695	54,834
10	203	20027	00000	Dental	2,500	2,750	2,750	2,750	3,300
10	203	20028	00000	Vision	500	500	500	500	600
Salary and Wage Totals					295,394	311,260	355,282	379,491	404,001
10	203	30024	00000	Equipment Maintenance	691	76	121	700	700
10	203	30025	00000	Professional	53,837	65,961	61,884	50,098	50,098
10	203	30037	00000	Equipment Rental	3,698	-	-	-	-
10	203	30041	00000	Telecommunication (Lake Hartwell Ranger)	-	-	600	600	-
10	203	30059	00000	Copier Click Charges	298	595	641	500	600
10	203	33022	00000	Building/Grounds Maintenance	17,773	15,888	29	-	-
10	203	34042	00000	Gas and Fuel Oil	5,081	6,502	6,412	6,500	6,500
10	203	34043	00000	Electricity	42,345	37,323	37,842	36,000	38,000
10	203	34044	00000	Water/Sewer/Garbage	2,854	6,662	7,230	6,500	7,200
10	203	40027	00000	Safety Equipment (swim area)	672	696	449	1,000	1,000
10	203	40031	00000	Small Equipment	1,891	4,217	2,454	2,000	3,000
10	203	40032	00000	Operational	18,842	19,296	21,162	20,000	22,000
10	203	40034	00000	Food	56	45	224	200	200
10	203	40045	00000	IT Replacement/Software	-	863	23	1,000	1,000
10	203	40065	00000	Uniforms/Clothing	1,599	1,690	1,788	3,000	3,000
10	203	40832	00000	Concessions	7,294	20,125	17,467	20,000	22,000
10	203	60735	00000	General Gravel Use	752	482	347	5,000	4,000
Expenditure Total					157,683	180,421	158,673	153,098	159,298
Department Total					453,077	491,681	513,955	532,589	563,299

Direct Revenue

					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
10	80	805	00203	High Falls Park	220,987	220,798	261,970	225,000	250,000
10	80	805	62051	Fairplay Recreation Area	3,787	3,092	-	-	-
10	80	805	62052	Lawrence Bridge Recreation Area	3,505	2,512	-	-	-
10	80	805	62053	Mullins Ford	445	336	-	-	-
10	80	805	62054	Choestoea Landing	1,721	962	-	-	-
10	80	805	62055	Port Bass Landing Revenue	-	-	-	-	-
10	80	805	62056	Seneca Creek Landing	2,543	1,095	-	-	-
10	80	805	62057	South union Landing	487	333	-	-	-
Departmental Total Direct Revenue					220,987	220,798	261,970	225,000	250,000

Positions

					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					5	5	6	6	6

**Oconee County, South Carolina
Human Resources (710)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	710	10110	00000	Salary and Wages	176,965	218,920	196,440	186,658	192,558
10	710	10710	00000	Overtime	-	76	597	500	500
10	710	20013	00000	Social Security	12,321	15,400	14,954	14,659	14,807
10	710	20014	00000	Retirement	27,425	35,508	35,793	33,141	35,294
10	710	20015	00000	Workers Compensation	1,987	3,557	3,159	1,512	636
10	710	20016	00000	Health Insurance	27,417	27,417	31,283	27,417	27,417
10	710	20027	00000	Dental	1,650	1,650	1,883	1,650	1,650
10	710	20028	00000	Vision	300	300	342	300	300
Salary and Wage Totals					248,065	302,828	284,451	265,837	273,162
10	710	30018	00000	Travel	-	-	-	100	-
10	710	30025	00000	Professional	6,935	6,633	11,166	16,000	13,500
10	710	30059	00000	Copies	1,219	1,713	1,381	2,500	2,000
10	710	30062	00000	Medical	66,372	101,233	85,965	65,000	75,000
10	710	30080	00000	Dues: Organizations	538	937	349	600	800
10	710	30084	00000	Staff Development	1,840	3,242	5,652	3,500	4,000
10	710	40027	00000	Safety Equipment	3,355	3,576	1,082	-	-
10	710	40031	00000	Small Equipment	3,033	-	11,522	1,250	1,375
10	710	40032	00000	Operational	2,672	7,598	1,429	3,500	3,850
10	710	40034	00000	Food	-	-	136	-	-
10	710	40045	00000	IT Replacement Equipment/Software	-	1,220	-	1,500	1,500
10	710	40102	00000	Periodicals	935	-	516	1,000	750
10	710	80747	00000	Vehicle Maintenance	-	-	-	-	-
10	710	81747	00000	Gasoline	91	-	-	-	-
Expenditure Total					86,990	126,152	119,198	94,950	102,775
Department Total					335,055	428,980	403,649	360,787	375,937
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					3	3	4	3	3

**Oconee County, South Carolina
Information Technology (711)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	711	10110	00000	Salary and Wages	339,235	398,950	455,594	433,759	457,381
10	711	20013	00000	Social Security	24,611	29,335	34,903	33,184	34,990
10	711	20014	00000	Retirement	52,215	65,688	82,124	76,066	84,890
10	711	20015	00000	Workers Compensation	3,017	5,575	4,938	3,488	4,186
10	711	20016	00000	Health Insurance	54,834	63,973	63,973	63,973	54,834
10	711	20027	00000	Dental	3,300	3,850	3,850	3,850	3,300
10	711	20028	00000	Vision	600	700	700	700	600
Salary and Wage Totals					477,812	568,071	646,082	615,020	640,181
10	711	30024	00000	Equipment Maintenance	52,522	79,020	51,156	150,000	177,000
10	711	30024	00073	Equipment Maintenance - GIS	50,000	55,000	55,000	59,000	59,000
10	711	30025	00000	Professional	17,151	7,547	2,227	15,000	12,000
10	711	30025	00073	Professional - GIS	11,073	14,573	11,573	10,000	19,500
10	711	30025	00371	Professional-Website	24,000	24,000	24,000	24,000	24,000
10	711	30037	00000	Equipment - Leased/Rented	40,630	40,630	-	78,000	37,000
10	711	30041	00000	Telecommunications	147,482	144,550	115,159	148,000	143,000
10	711	30056	00000	Data Processing	41,474	58,706	94,150	70,000	95,000
10	711	30059	00000	Copier Click Charges	250	345	289	300	350
10	711	30084	00000	Staff Development	-	750	2,470	1,500	5,000
10	711	40031	00000	Small Equipment	31,108	9,705	41,092	9,500	10,000
10	711	40031	00073	Small Equipment - GIS	-	-	-	1,500	1,500
10	711	40032	00000	Operational	3,968	2,943	5,092	3,500	5,500
10	711	40045	00000	IT Replacement EQ/Software (All Dept)	7,071	44,977	56,194	60,000	60,000
10	711	80711	00000	Vehicle Maintenance	414	1,740	3,176	2,000	2,000
10	711	81711	00000	Gasoline	2,032	3,987	3,877	4,000	4,000
Expenditure Total					429,175	488,473	465,455	636,300	654,850
Department Total					906,987	1,056,544	1,111,537	1,251,320	1,295,031
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					5	6	6	6	6

**Oconee County, South Carolina
Legislative Delegation (706)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	706	10110	00000	Salary and Wages	56,559	54,575	-	64,084	56,212
10	706	20013	00000	Social Security	4,275	4,366	-	4,902	4,300
10	706	20014	00000	Retirement	8,759	9,505	-	11,253	10,433
10	706	20015	00000	Workers Compensation	1,619	1,734	17	224	185
10	706	20016	00000	Health Insurance	9,139	9,139	9,139	9,139	9,139
10	706	20027	00000	Dental	500	550	550	550	550
10	706	20028	00000	Vision	100	100	100	100	100
Salary and Wage Totals					80,951	79,969	9,806	90,252	80,919
10	706	30018	00000	Travel	-	-	-	800	500
10	706	30059	00000	Copier Click Charges	990	928	520	750	750
10	706	30071	00000	Rent	11,400	11,400	11,400	11,400	11,400
10	706	40031	00000	Small Equipment	-	-	-	500	-
10	706	40032	00000	Operational	1,564	362	147	1,500	750
10	706	40033	00000	Postage	-	-	10	100	100
Expenditure Total					13,954	12,690	12,077	15,050	13,500
Department Total					94,905	92,659	21,883	105,302	94,419
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					1	1	1	1	1

**Oconee County, South Carolina
Library (206)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	206	10110	00000	Salary and Wages	673,847	668,830	718,646	763,035	785,152
10	206	10710	00000	Overtime	-	174	331	-	500
10	206	20013	00000	Social Security	48,941	48,503	54,742	58,372	60,102
10	206	20014	00000	Retirement	104,386	110,043	128,240	133,989	145,817
10	206	20015	00000	Workers Compensation	9,054	9,061	5,382	2,366	6,019
10	206	20016	00000	Health Insurance	173,641	173,641	173,641	173,641	173,641
10	206	20027	00000	Dental	10,450	10,450	10,450	10,450	10,450
10	206	20028	00000	Vision	1,900	1,900	1,900	1,900	1,900
Salary and Wage Totals					1,022,219	1,022,602	1,093,332	1,143,753	1,183,581
10	206	30024	00000	Equipment Maintenance	2,500	1,255	2,475	2,703	2,703
10	206	30025	00000	Professional	111,624	144,648	134,369	140,000	145,000
10	206	30041	00000	Telecommunications	912	1,147	836	1,000	1,000
10	206	30056	00000	Data Processing	27,716	28,289	28,300	29,477	30,026
10	206	30059	00000	Copier Click Charges	6,089	7,569	9,392	8,500	8,500
10	206	30080	00000	Dues: Organizations	729	750	750	750	750
10	206	30084	00000	Staff Development	-	1,014	2,959	3,000	3,000
10	206	30090	00000	Commission Honoraria	900	900	900	900	900
10	206	33022	00207	Building/Grounds Maintenance -Walhalla	3,677	9,742	7,323	5,500	7,000
10	206	33022	00208	Building/Grounds Maintenance - Seneca	2,554	2,858	2,981	3,500	3,500
10	206	33022	00209	Building/Grounds Maintenance - Westminster	2,034	3,931	2,797	2,500	2,500
10	206	33022	00210	Building/Grounds Maintenance - Salem	4,235	2,585	2,102	2,020	2,020
10	206	34043	00207	Electricity - Walhalla	21,713	17,239	15,864	18,000	18,000
10	206	34043	00208	Electricity - Seneca	12,819	11,032	10,681	12,000	12,000
10	206	34043	00209	Electricity - Westminster	13,274	10,554	8,809	12,000	11,000
10	206	34043	00210	Electricity - Salem	5,000	5,000	5,000	5,000	5,000
10	206	34044	00207	Water/Sewer/Garbage - Walhalla	1,545	1,979	1,547	1,700	1,700
10	206	34044	00208	Water/Sewer/Garbage - Seneca	952	1,607	1,727	2,000	2,000
10	206	34044	00209	Water/Sewer/Garbage - Westminster	919	969	1,004	1,200	1,200
10	206	40031	00000	Small Equipment	5,300	5,453	2,200	2,800	2,800
10	206	40032	00000	Operational	11,207	6,652	8,904	8,000	8,000
10	206	40033	00000	Postage	667	33	48	500	500
10	206	40034	00000	Food	500	395	165	500	500
10	206	40045	00000	IT Replacement/Software	-	3,209	-	-	-
10	206	40101	00000	Books	85,732	92,456	84,685	85,000	87,000
10	206	40102	00000	Periodicals	22,197	22,200	22,200	22,500	23,000
10	206	40103	00000	Audio Visual	11,206	11,293	11,300	11,300	11,500
10	206	80206	00000	Vehicle Maintenance	1,988	2,718	1,607	1,500	1,500
10	206	81206	00000	Gasoline	2,315	3,957	2,227	4,000	4,000
10	206	82206	00000	Diesel	860	2,378	2,459	3,000	3,000
Expenditure Total					361,164	403,812	375,611	390,850	399,599
Department Total					1,383,383	1,426,414	1,468,943	1,534,603	1,583,180

**Oconee County, South Carolina
Library (206)
2024-2025 Budget**

Account Number					Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
Direct Revenue										
						FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	80	805	11000	Library Fines and Fees	11,610	13,262	12,402	15,000	15,000	
Departmental Total Direct Revenue					11,610	13,262	12,402	15,000	15,000	
Positions										
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
Total Full Time Employees					19	19	19	19	19	
Part-Time Employees					2	2	2	2	2	
Grant Funded Employees					-	-	1	1	1	
					21	21	22	22	22	
Description					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2014 Council Approved	FY 2014 Council Approved	
Maintenance of Effort					1,383,383	1,426,414	1,468,943	1,534,603	1,583,180	
							85,560	108,189	114,237	
No one time capital is to be included in totals.										

**Oconee County, South Carolina
Magistrate (509)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	509	10110	00000	Salary and Wages	523,121	535,867	562,832	667,210	701,828
10	509	10710	00000	Overtime	577	1,962	4,078	500	5,000
10	509	20013	00000	Social Security	38,161	39,622	42,751	51,309	54,072
10	509	20014	00000	Retirement	88,854	96,976	110,372	135,278	141,981
10	509	20015	00000	Workers Compensation	3,934	8,619	12,040	12,621	12,739
10	509	20016	00000	Health Insurance	82,252	82,251	82,251	82,251	91,390
10	509	20027	00000	Dental	4,950	4,950	4,950	4,950	5,500
10	509	20028	00000	Vision	900	900	900	900	1,000
Salary and Wage Totals					742,749	771,147	820,174	955,019	1,013,510
10	509	30018	00000	Travel	-	4	236	400	400
10	509	30026	00000	Court Expenditures	2,280	8,470	10,794	15,000	13,000
10	509	30041	00000	Telecommunications	-	106	-	500	100
10	509	30056	00000	Data Processing	25,000	25,000	25,000	25,000	25,000
10	509	30059	00000	Copier Click Charges	4,167	5,829	4,911	5,500	5,500
10	509	30071	00000	Rent	23,760	1,482	15,840	23,760	23,760
10	509	30080	00000	Dues: Organizations	325	785	410	600	635
10	509	30084	00000	Staff Development	-	3,444	5,035	5,000	5,000
10	509	33022	00000	Building/Grounds Maintenance	1,462	1,310	7,791	10,000	9,000
10	509	34042	00000	Gas and Fuel Oil - Walhalla	540	858	1,834	1,800	1,800
10	509	34043	00000	Electricity	8,822	10,408	11,230	12,000	12,000
10	509	34044	00000	Water/Sewer/Garbage - Seneca	973	721	7,531	1,000	1,000
10	509	40031	00000	Small Equipment	-	2,312	634	2,500	2,000
10	509	40032	00000	Operational	4,505	7,183	5,568	5,500	5,500
10	509	40034	00000	Food	139	106	74	500	500
10	509	40045	00000	IT Replacement Equipment/Software	99	3,828	927	5,000	3,500
10	509	80509	00000	Vehicle Maintenance	17	669	1,182	1,500	1,500
10	509	81509	00000	Gasoline	668	1,639	1,308	2,000	1,500
Expenditure Total					72,757	74,154	100,305	117,560	111,695
Department Total					815,506	845,301	920,479	1,072,579	1,125,205
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
10	80	805	16001	Magistrate Fines	239,193	255,207	316,815	300,000	320,000
10	80	805	16002	Magistrate Court Fees	1,371	2,729	307	-	1,500
10	80	805	16003	Magistrate Civil Paper Fees	85,401	84,196	91,163	90,000	93,500
10	80	805	16004	25% Boating Fines Retained	1,049	1,192	1,145	1,100	1,500
10	80	805	16016	Liter Fines (90% GF)	1,004	559	1,476	1,500	1,500
10	80	805	16030	Magistrate Collection Cost	2,631	2,660	2,826	2,500	2,800
Departmental Total Direct Revenue					330,649	346,543	413,732	395,100	420,800
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
General Fund Full Time Employees					9	9	9	10	10
Part-Time Employees					2	2	2	2	2
					11	11	11	12	12

**Oconee County, South Carolina
Non-Departmental (709)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	709	20015	00000	Workers Compensation	(169,871)	-	(104,472)	-	-
10	709	20016	00000	Health Insurance - Overage	1,239,293	2,512,552	2,061,191	-	-
10	709	20029	00000	Retiree Health Stipend	176,521	190,890	204,925	200,000	200,000
10	709	20032	00000	Pcori Fee	2,846	3,055	3,040	4,000	4,000
10	709	30025	00000	Professional	-	150,015	8,482	-	-
10	709	30025	00025	Professional Quarterly Shred	-	-	-	-	-
10	709	30037	00000	Mail Machine	4,594	339	4,881	5,000	5,000
10	708	30056	00000	Data Processing	190,696	205,619	183,126	296,180	230,000
10	709	30041	00000	Telecommunications	154,224	143,094	155,447	145,000	150,000
10	709	30066	00000	P & L Insurance	1,164,487	1,109,544	1,213,171	1,150,000	1,200,000
10	709	30068	00000	Advertising	243,140	214,133	227,260	220,000	215,000
10	709	30780	00000	Unemployment	13,101	-	3,595	10,000	5,000
10	709	40032	00019	Community Safety	65,549	20,907	64,511	66,000	50,000
10	709	40031	00000	Non Capital Equipment	1,587	143	62	-	-
10	709	40032	00000	Operational	469	327	403	-	-
10	709	40033	00000	Postage	51,356	81,138	92,439	80,000	110,000
10	709	30025	00017	Health Clinic at Pine Street	17,193	26,658	51,984	20,000	50,000
10	709	XXXXX	00190	Covid 19	247,862	19,043	-	-	-
10	709	XXXXX	00191	Tornado	77,634	-	-	-	-
10	709	XXXXX	00192	Flood Event	109,473	8,800	2,520	-	-
					3,590,154	4,686,257	4,172,565	2,196,180	2,219,000

Debt Service

10	709	55100	02015	2015 Lease-Principal Payoff 10/01/2020 \$4,200,000 Last Payment FY 20/21 10/01/2020 \$866,278.65	848,088	Paid Off in FY 2020-2021			
10	709	55200	02015	2015 Lease-Interest Payoff 10/01/2020 \$4,200,000	19,519				
10	709	55100	02018	Principal Payment - 2018 BB&T Capital Lease Last Payment FY 23/24 06/01/2024 \$365,000	59,765	61,618	63,528	65,497	-
10	709	55200	02018	Interest Payment - 2018 BB&T Capital Lease Purchase	7,763	5,910	4,000	2,030	-
10	709	55300	02018	Issuance Cost - 2018 Capital Lease Purchase	-	-	-	-	-
10	709	55100	02019	2019 Lease - Principal BB&T Last Payment 11/22/2024 2.2M	422,833	431,247	439,829	448,582	457,509
10	709	55200	02019	2019 Lease - Interest BB&T	43,780	35,366	26,784	18,031	9,104
10	709	55300	02019	Issuance Cost - 2019 Capital Lease Purchase	-	-	-	-	-

**Oconee County, South Carolina
Non-Departmental (709)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments
10	709	55100	02020	2020 Lease - Principal JCI - TD Equip Finance - Pay off 01/01/2036	-	157,357	-	165,248	192,499
10	709	55200	02020	2020 Lease - Interest - TD Equip Finance	-	47,044	-	47,338	44,708
10	709	55300	02020	2020 Lease - Issuance Cost	-	-	-	-	-
				2022 Cap Lease SCBAs - Principal	-	-	273,526.00	261,601.82	-
				2022 Cap Lease SCBAs Interest	-	-	15,166.00	27,090.04	-
				GASB Lease Principal	-	147,754			
Expenditure Total					1,401,748	886,296	822,833	1,035,418	703,820
Department Total					4,991,902	5,572,553	4,995,398	3,231,598	2,922,820
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	202	10110	00000	Salary and Wages	163,803	171,860	171,238	334,572	398,542
10	202	10710	00000	Overtime	161	43	200	-	-
10	202	20013	00000	Social Security	11,454	12,038	12,492	25,346	30,488
10	202	20014	00000	Retirement	25,382	28,462	34,978	58,180	73,969
10	202	20015	00000	Workers Compensation	8,899	10,450	8,157	6,879	11,576
10	202	20016	00000	Health Insurance	45,695	45,695	56,669	45,695	54,834
10	202	20027	00000	Dental	2,750	2,750	3,850	2,750	3,300
10	202	20028	00000	Vision	500	500	700	500	600
Salary and Wage Totals					258,644	271,798	288,284	473,922	573,309
10	202	30025	00000	Professional	-	-	871	-	-
10	202	30059	00000	Copier Click Charges	787	1,253	1,406	1,500	1,500
10	202	30080	00000	Dues: Organizations	1,255	1,361	1,463	1,175	1,780
10	202	30084	00000	Staff Development	3,723	8,776	7,233	7,000	8,500
10	202	30090	00000	Commission Honoraria	700	700	700	700	700
10	202	30901	00000	Recreation - District 1	30,000	30,000	50,000	50,000	50,000
10	202	30902	00000	Recreation - District 2	30,000	30,000	50,000	50,000	50,000
10	202	30903	00000	Recreation - District 3	30,000	30,000	50,000	50,000	50,000
10	202	30904	00000	Recreation - District 4	30,000	30,000	50,000	50,000	50,000
10	202	30905	00000	Recreation - District 5	30,000	30,000	50,000	50,000	50,000
10	202	34042	00000	Gas & Fuel Oil	-	-	428	-	-
10	202	34043	62051	Electricity - Fairplay Rec Area	968	959	904	1,400	1,200
10	202	34043	62052	Electricity - Lawrence Br. Rec Area	604	746	876	1,000	1,000
10	202	34043	62053	Electricity - Mullins Ford Landing	1,374	1,369	1,169	1,500	1,200
10	202	34043	62058	Electricity-Friendship Rec Area	272	2,677	2,008	2,200	2,200
10	202	34044	62051	Water/Sewer - Fairplay Rec Area	615	457	459	600	600
10	202	34044	62052	Water/Sewer-Lawrence Bridge Rec	339	365	342	600	500
10	202	34044	62058	Water/Sewer-Friendship Rec Area	184	451	436	600	500
10	202	34044	62060	Water/Sewer/Garbage-Connerross Creek	-	-	455	600	600
10	202	40027	00000	Safety Equipment	2,533	4,533	3,574	3,500	3,500
10	202	40031	00000	Small Equipment	1,000	454	2,507	1,000	1,000
10	202	40032	00000	Operational	2,263	1,676	3,364	3,500	3,500
10	202	40034	00000	Food	61	194	104	200	200
10	202	40045	00000	IT Replacement Eq	-	-	251	-	-
10	202	40065	00000	Uniforms/Clothing	242	360	325	400	800
10	202	60735	00000	General Gravel Use	224	3,226	3,279	4,000	4,000
10	202	80202	00000	Vehicle Maintenance	17,189	18,056	27,403	20,000	22,000
10	202	81202	00000	Gasoline	15,660	24,930	27,890	20,000	25,000
10	202	82202	00000	Diesel	393	1,010	1,957	1,100	1,500
10	202	95100	20221	Visit Oconee	85,000	85,000	75,000	75,000	72,500
10	202	95100	20223	Foothills YMCA	2,500	2,500	2,500	2,500	-
10	202	95100	20228	Oconee Heritage Center Museum	35,000	35,000	5,000	5,000	5,000
10	202	95100	20234	Arts and Historical	6,000	3,000	2,620	5,000	5,000
Expenditure Total					328,886	349,053	424,524	410,075	414,280
Department Total					587,530	620,851	712,808	883,997	987,589
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
General Fund Employees					3	3	3	4	3
General Fund CVB - Reimb Employees					2	2	2	3	3
LAT Fund 235 Employees					2	2	2	2	2
					7	7	7	9	8

**Oconee County, South Carolina
Planning Department (712)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	712	10110	00000	Salary and Wages	144,675	176,748	206,044	234,955	264,555
10	712	10710	00000	Overtime	54	44	3,184	-	2,500
10	712	20013	00000	Social Security	10,693	12,950	15,879	19,938	20,468
10	712	20014	00000	Retirement	22,698	28,349	38,912	48,372	49,658
10	712	20015	00000	Workers Compensation	3,192	5,810	6,210	7,597	7,799
10	712	20016	00000	Health Insurance	36,556	36,556	36,556	45,695	45,695
10	712	20027	00000	Dental	2,200	2,200	2,200	2,750	2,750
10	712	20028	00000	Vision	400	400	400	500	500
Salary and Wage Totals					220,468	263,057	309,385	359,807	393,925
10	712	40034	00000	Travel	-	254	448	-	500
10	712	30025	00000	Professional	49,364	14,542	-	50,000	20,000
10	712	30056	00000	Data Processing	-	1,212	-	-	-
10	712	30059	00000	Copies	959	1,029	956	1,200	1,250
10	712	30080	00000	Dues: Organizations	366	326	442	1,000	750
10	712	30084	00000	Staff Development	99	4,279	6,409	6,000	6,000
10	712	30090	00000	Commission Honoraria	3,425	3,375	3,875	5,000	4,500
10	712	40027	00000	Safety Equipment	222	1,132	1,124	1,000	1,000
10	712	40031	00000	Non-Cap Equipment	318	10,896	135	4,000	2,500
10	712	40032	00000	Operational	868	2,408	1,554	3,000	3,000
10	712	40034	00000	Food	37	54	55	250	200
10	712	40045	00000	IT Replacement Equipment/Software	-	1,452	-	2,000	2,000
10	712	40065	00000	Clothing/Uniforms	528	323	-	500	500
10	712	80712	00000	Vehicle Maintenance	405	1,356	961	2,000	1,500
10	712	81712	00000	Gasoline	604	3,909	3,559	4,000	4,500
Expenditure Total					57,195	46,547	19,518	79,950	48,200
Department Total					277,663	309,604	328,903	439,757	442,125

Direct Revenue					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	80	805	13724	Land Use Appeals - Planning	2,850	4,250	3,500	3,500	7,000
10	80	805	13724	Planning Document	-	6,378	-	-	-
10	80	805	10370	Communication Tower Fees	36,000	53,000	25,000	32,000	25,000
10	80	805	13753	Zoning Permit Fees	25,035	28,850	30,775	30,000	28,000
Departmental Total Direct Revenue					63,885	92,478	59,275	65,500	60,000

Positions					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					4	4	4	5	5
Intern					-	-	1	1	1
					4	4	5	6	6

**Oconee County, South Carolina
Probate Court (502)
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10 502 10110 00000	Salary and Wages	225,827	187,279	229,898	266,912	270,392
10 502 10710 00000	Overtime	-	90	120	500	500
10 502 20013 00000	Social Security	16,204	13,690	17,187	20,457	20,723
10 502 20014 00000	Retirement	36,830	31,930	41,216	49,632	50,278
10 502 20015 00000	Workers Compensation	2,799	3,098	4,353	3,286	3,298
10 502 20016 00000	Health Insurance	45,695	45,695	45,695	45,695	45,695
10 502 20027 00000	Dental	2,750	2,750	2,750	2,750	2,750
10 502 20028 00000	Vision	500	500	500	500	500
Salary and Wage Totals		330,605	285,032	341,719	389,732	394,136
10 502 30018 00000	travel			367	1,000	500
10 502 30024 00000	Equipment Maintenance	2,400	3,000	350	2,400	2,400
10 502 30025 00000	Professional	9,037	38,197	43,381	25,000	35,000
10 502 30026 00000	Court Expenditures	727	4,837	10,266	8,000	10,000
10 502 30059 00000	Copier Click Charges	2,116	3,955	3,936	3,600	4,000
10 502 30080 00000	Dues: Organizations	275	382	644	1,605	1,500
10 502 30084 00000	Staff Development	1,638	3,047	5,290	6,000	6,000
10 502 40031 00000	Small Equipment	1,362	1,288	9,341	1,200	2,500
10 502 40032 00000	Operational	10,820	6,299	6,136	8,000	10,000
10 502 40034 00000	Food	505	40	565	600	600
10 502 40045 00000	IT Replacement Equipment/Software	-	1,909	1,315	1,500	1,500
10 502 40065 00000	Clothing/Uniforms	-	-	675	-	-
10 502 80502 00000	Vehicle Maintenance Probate	349	119	906	800	800
10 502 81502 00000	Gasoline Probate Court	311	211	1,024	1,000	1,750
Expenditure Total		29,540	63,284	84,196	60,705	76,550
Department Total		360,145	348,316	425,915	450,437	470,686
Direct Revenue						
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
		Actual	Actual	Actual	Budget	Budget
10 080 00805 12301	Probate Judge Estates	179,141	197,607	131,770	150,000	155,000
10 080 00805 12302	Probate Judge Advertising Probate Judge Marriage	151,792	140,144	158,100	165,000	150,000
10 080 00805 12304	Licenses	10,813	9,085	19,852	12,500	21,000
10 080 00805 12305	Probate Judge Returns	350	360	120	350	160
10 080 00805 12306	Miscellaneous - Probate Judge Probate Judge Marriage	15,420	29,992	40,451	35,000	56,000
10 080 00805 12307	Certificates Probate Judge Marriage	5,283	6,417	6,139	6,000	6,500
10 080 00805 12308	Ceremony	3,550	4,292	4,465	4,000	8,000
10 080 00805 22300	Probate Judge Supplement	1,575	1,575	15,000	15,000	15,000
Departmental Total Direct Revenue		367,924	389,472	375,897	387,850	411,660
Positions						
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees		5	5	5	5	5

**Oconee County, South Carolina
Procurement (713)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	713	10110	00000	Salary and Wages	104,918	113,783	147,848	157,799	177,126
10	713	10710	00000	Overtime	27	55	-	-	-
10	713	20013	00000	Social Security	7,524	8,144	10,388	12,072	13,550
10	713	20014	00000	Retirement	16,197	18,709	26,457	27,709	32,875
10	713	20015	00000	Workers Compensation	372	471	499	552	582
10	713	20016	00000	Health Insurance	18,278	18,278	27,417	27,417	27,417
10	713	20027	00000	Dental	1,100	1,100	1,650	1,650	1,650
10	713	20028	00000	Vision	200	200	300	300	300
Salary and Wage Totals					148,616	160,740	214,559	227,499	253,500
10	713	30018	00000	Travel	-	236	452	500	600
10	713	30056	00000	Data Processing	11,075	12,384	15,501	15,500	17,000
10	713	30059	00000	Copier Click Charges	2,515	1,626	1,625	1,800	1,800
10	713	30080	00000	Dues: Organizations	1,737	1,737	1,922	1,800	2,025
10	713	30084	00000	Staff Development	1,083	2,143	1,959	4,500	4,000
10	713	40031	00000	Small Equipment	2,118	7,112	1,810	2,000	1,000
10	713	40032	00000	Operational	1,327	913	1,410	2,500	2,500
10	713	40034	00000	Food	-	-	103	-	-
10	713	40045	00000	IT Replacement Equipment/Software	-	-	1,607	2,500	1,500
10	713	40065	00000	Clothing/Uniforms	200		265	400	500
10	713	40102	00000	Subscription	150	150	160	150	190
Expenditure Total					20,205	26,301	26,814	31,650	31,115
Department Total					168,821	187,041	241,373	259,149	284,615
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					2	2	3	3	3
					2	2	3	3	3

**Oconee County, South Carolina
Public Defender (510)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	510	95100	20204	Oconee County Public Defender	240,000	250,000	250,000	250,000	275,000
				Department Total	240,000	250,000	250,000	250,000	275,000
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
Departmental Total Direct Revenue					-	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					-	-	-	-	-

**Oconee County, South Carolina
Register of Deeds (735)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	735	10110	00000	Salary and Wages	162,635	173,968	173,436	189,835	204,083
010	735	10710	00000	Overtime	-	135	169	500	500
010	735	20013	00000	Social Security	11,350	12,225	12,858	14,589	15,677
010	735	20014	00000	Retirement	25,193	28,662	31,455	33,489	38,036
010	735	20015	00000	Workers Compensation	583	732	594	668	673
010	735	20016	00000	Health Insurance	36,556	36,556	36,556	36,556	36,556
010	735	20027	00000	Dental	2,200	2,200	2,200	2,200	2,200
010	735	20028	00000	Vision	400	400	400	400	400
Salary and Wage Totals					238,917	254,878	257,668	278,237	298,125
010	735	30024	00000	Equipment Maintenance	3,992	270	2,344	2,300	2,350
010	735	30056	00000	Data Processing	50,192	50,164	49,746	52,000	53,500
010	735	30059	00000	Copier Click Charges	1,720	1,898	1,900	4,500	2,500
010	735	30080	00000	Dues: Organizations	235	235	235	320	300
010	735	30084	00000	Staff Development	-	-	-	1,000	500
010	735	40031	00000	Small Equipment	1,253	18,003	2,151	1,500	1,500
010	735	40032	00000	Operational	5,400	2,776	23,935	6,000	10,000
Expenditure Total					62,792	73,346	80,311	67,620	70,650
Department Total					301,709	328,224	337,979	345,857	368,775
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
010	080	00805	14100	Register of Deeds	1,437,784	1,734,133	1,372,839	1,700,000	1,850,000
10	80	805	11902	3% State Document Fee	74,867	96,778	73,294	85,000	70,000
010	081	00810	21400	Register of Deeds Supplemental Salary	1,575	1,575	1,575	15,000	15,000
Departmental Total Direct Revenue					1,514,226	1,832,486	1,447,708	1,800,000	1,935,000
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					4	4	4	4	4
					4	4	4	4	4

**Oconee County, South Carolina
Roads and Bridges (601)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	601	10110	00000	Salary and Wages	1,311,427	1,277,508	1,295,788	1,367,307	1,363,926
10	601	10710	00000	Overtime	26,824	46,389	32,458	40,000	40,000
10	601	20013	00000	Social Security	97,249	96,474	101,205	128,205	131,880
10	601	20014	00000	Retirement	207,305	217,463	238,313	291,197	319,961
10	601	20015	00000	Workers Compensation	124,125	137,780	113,740	139,396	140,716
10	601	20016	00000	Health Insurance	329,004	329,004	329,004	329,004	338,143
10	601	20027	00000	Dental	19,800	19,800	19,800	19,800	20,350
10	601	20028	00000	Vision	3,600	3,600	3,600	3,600	3,700
Salary and Wage Totals					2,119,334	2,128,018	2,133,908	2,318,509	2,358,676
10	601	30024	00000	Equipment Maintenance	2,970	1,973	4,159	4,000	4,250
10	601	30025	00000	Professional	210	3,187	7,500	7,500	7,000
10	601	30037	00000	Equipment Rental (Crusher & Screen)	1,061	2,353	-	10,000	-
10	601	30056	00000	Data Processing	1,119	1,232	1,233	1,500	1,700
10	601	30059	00000	Copier Click Charges	1,483	1,355	1,137	2,500	2,000
10	601	30080	00000	Dues: Organizations	886	232	239	1,240	1,000
10	601	30084	00000	Staff Development	574	2,000	1,954	5,000	3,500
10	601	30091	00000	Special Departmental Supplies	699	2,499	9,686	1,500	2,000
10	601	33022	00000	Building/Grounds Maintenance	13,797	4,409	3,635	3,000	4,000
10	601	34042	00000	Gas and Fuel Oil	2,710	2,870	3,660	4,000	4,000
10	601	34043	00000	Electricity	12,503	11,380	10,500	12,000	12,000
10	601	34044	00000	Water/Sewer/Garbage	3,065	3,067	2,392	3,200	3,200
10	601	40027	00000	Safety Equipment	11,454	12,368	10,072	13,000	14,000
10	601	40031	00000	Small Equipment	22,022	8,204	9,825	18,000	15,000
10	601	40032	00000	Operational	1,372	1,471	2,509	2,500	3,500
10	601	40034	00000	Food	1,828	2,433	3,281	3,500	3,500
10	601	40065	00000	Uniforms/Clothing	12,318	9,896	14,225	16,000	16,000
10	601	60735	00000	General Gravel Use	11,763	-	-	-	-
10	601	80601	00000	Vehicle Maintenance	299,156	201,486	325,623	325,000	300,000
10	601	81601	00000	Gasoline	33,260	45,708	39,453	50,000	47,000
10	601	82601	00000	Diesel	102,189	133,298	155,383	125,000	155,000
Expenditure Total					536,439	451,421	606,466	608,440	598,650
Department Total					2,655,773	2,579,439	2,740,374	2,926,949	2,957,326
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
10	80	805	10601	Encroachment Fees - Roads and Bridges	31,959	24,642	31,748	30,000	35,000
10	80	805	60003	Storm Water Assistance Fund	5,715	8,463	7,077	7,000	7,000
10	80	805	60105	Sign Fees - Roads and Bridges	5,044	3,043	2,541	6,000	2,500
Departmental Total Direct Revenue					42,718	36,148	41,366	43,000	44,500
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
General Fund Full Time Employees					36	37	37	37	37

Oconee County, South Carolina
 Sheriff (101)
 2024-2025 Budget

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10 101 10110 00000	Salary and Wages	5,157,537	5,359,727	5,769,580	6,123,072	6,638,366
10 101 10710 00000	Overtime	357,662	332,688	328,586	310,000	300,000
10 101 20013 00000	Social Security	402,384	416,514	469,857	525,564	560,620
10 101 20014 00000	Retirement	993,066	1,080,941	1,283,898	1,351,587	1,547,972
10 101 20015 00000	Workers Compensation	210,503	251,719	220,511	247,941	258,094
10 101 20016 00000	Health Insurance	997,391	1,033,836	1,149,229	1,151,514	1,105,819
10 101 20027 00000	Dental	59,950	62,150	69,163	69,300	66,550
10 101 20028 00000	Vision	10,900	11,300	12,575	12,600	12,100
10 120 10120 00000	Bailiffs	28,859	44,371	48,388	50,000	60,000
10 101 10110 00000	Extra Duty Pay	63,992	109,363	173,086	-	150,000
	Salary and Wage Totals	8,282,244	8,702,609	9,524,873	9,841,578	10,699,521
10 101 30018 00000	Travel	-	(6,422)	688	-	-
10 101 30024 00000	Equipment Maintenance	5,508	3,448	6,454	9,500	9,500
10 101 30025 00000	Professional	87,354	99,966	117,674	125,000	130,000
10 101 30025 00260	Professional K9 (New Line Item)	-	-	-	-	28,800
10 101 30056 00000	Data Processing	86,734	85,322	80,241	210,000	215,000
10 101 30059 00000	Copier Click Charges	8,367	11,403	11,252	10,000	11,000
10 101 30062 00000	Medical	3,097	3,410	5,265	6,500	7,500
10 101 30080 00000	Dues: Organizations	6,285	6,416	6,911	6,500	7,500
10 101 30084 00000	Staff Development	38,213	39,232	40,544	45,000	50,000
10 101 33022 00260	Maint. Bldg/Grds-Sheriffs Dept Fire	521	2,260	-	-	-
10 101 34043 00000	Electricity	3,806	4,057	3,694	4,000	4,200
10 101 34044 00000	Water/Sewer/Garbage	418	501	463	600	600
10 101 40031 00000	Small Equipment	53,114	44,780	53,131	50,000	65,000
10 101 40031 00260	Non-Cap Equipment	44,306	-	-	-	-
10 101 40032 00000	Operational	36,888	41,391	42,891	45,000	50,000
10 101 40033 00000	Postage	2,291	621	584	600	600
10 101 40034 00000	Food	1,856	2,234	1,974	3,500	4,000
10 101 40045 00000	IT Replacement Equipment/Software	31,658	26,016	26,794	29,000	35,000
10 101 40065 00000	Uniforms/Clothing	80,607	138,745	106,293	110,000	112,000
10 101 40065 00004	Clothing for Plain Clothes Officers	26,949	27,073	26,939	27,900	27,900
10 101 40353 00000	Firing Range	57,360	60,052	67,381	85,000	90,000
10 101 40354 00000	Sub-Station	3,215	1,939	17,367	3,000	3,000
10 101 60402 00155	DSS Child Support (Federal)	3,902	4,537	3,010	4,500	-
10 101 60444 00000	Helicopter Maintenance	7,673	8,586	6,966	8,500	8,500
10 101 60735 00000	General Gravel Use	-	-	291	-	-
10 101 80101 00000	Vehicle Maintenance	217,268	277,328	344,199	155,000	330,000
10 101 81101 00000	Gasoline	269,987	466,681	443,314	375,000	450,000
10 101 82101 00000	Diesel	228	645	399	750	750
	Expenditure Totals	1,077,605	1,350,221	1,414,719	1,314,850	1,640,850
	Department Total	9,359,849	10,052,830	10,939,592	11,156,428	12,340,371
Direct Revenue						
		FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10 80 805 900	Sheriff-Voluntary Extra Duty Pay	80,122	142,980	176,512	80,000	185,000
10 80 805 10400	Sheriff Civil Fees	7,495	7,585	7,435	7,500	8,500
10 80 805 10401	Miscellaneous - Sheriff	43,263	23,787	2,714	20,000	7,000
10 80 805 16024	Litter Fine In Lieu of Pickup	720	480	480	-	250
10 81 810 20400	Sheriff Supplement	1,575	1,575	15,000	15,000	15,000
10 81 810 60460	Resource Officer Reimbursement	662,901	547,458	594,975	790,475	886,696
10 82 830 25600	Sheriff Title IVD Service of Process	4,472	8,976	-	9,500	9,500
	Departmental Total Direct Revenue	800,548	732,841	797,116	922,475	1,111,946
Positions						
		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
	General Fund Officers	86	89	94	94	94
	School Resources Officers - School District Funded	11	11	11	11	11
	School Resources Officers - County Funded	6	6	6	6	6
	General Fund General Staff	9	9	9	9	9
	School Resources Officers - Grant Funded	1	1	1	1	1
	Victims Services Employees Fund 210	2	2	2	2	2
	Bailiffs Employees	1	1	1	1	-
	Part-Time Employees	8	8	8	8	8
	Total Positions	124	127	132	132	131

**Oconee County, South Carolina
Soil and Water Conservation District (716)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	716	10110	00000	Salary and Wages	32,002	28,487	35,570	37,686	39,465
10	716	10710	00000	Overtime	713	625	861	-	500
10	716	20013	00000	Social Security	2,239	2,618	2,724	2,883	3,080
10	716	20014	00000	Retirement	5,059	5,870	6,533	6,995	7,473
10	716	20015	00000	Workers Compensation	933	1,150	1,003	121	1,174
10	716	20016	00000	Health Insurance	9,139	9,139	9,139	9,139	9,139
10	716	20027	00000	Dental	550	550	550	550	550
10	716	20028	00000	Vision	100	100	100	100	100
Salary and Wage Totals					50,735	48,539	56,480	57,474	61,481
10	716	30066	00000	Insurance	2,375	2,375	2,375	2,500	2,500
10	716	33022	00000	Building/Grounds Maintenance	10,240	5,594	12,100	15,000	17,500
10	716	34042	00000	Gas and Fuel Oil - USDA Building	1,306	1,529	1,713	1,800	1,800
10	716	34043	00000	Electricity - USDA Building	3,940	4,060	4,044	5,000	5,000
10	716	34044	00000	Water/Sewer/Garbage	811	876	1,349	1,300	1,500
10	716	95100	20200	Coop. Extension Service	11,538	12,238	12,838	12,838	12,838
Expenditure Total					30,210	26,672	34,419	38,438	41,138
Department Total					80,945	75,211	90,899	95,912	102,619
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	80	805	20800	Soil and Water	6,139	6,139	6,139	6,139	6,139
Departmental Total Direct Revenue					6,139	6,139	6,139	6,139	6,139
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					1	1	1	1	1
					1	1	1	1	1

**Oconee County, South Carolina
Solicitor (504)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	504	10110	00000	Salary and Wages	553,704	506,782	570,045	721,732	754,115
10	504	20013	00000	Social Security	38,699	37,273	40,532	55,212	57,690
10	504	20014	00000	Retirement	85,180	88,101	100,658	128,633	144,809
10	504	20015	00000	Workers Compensation	5,061	8,758	9,638	7,040	8,880
10	504	20016	00000	Health Insurance	109,668	109,668	107,233	109,668	109,668
10	504	20027	00000	Dental	6,600	6,600	6,600	6,600	6,600
10	504	20028	00000	Vision	1,200	1,200	1,200	1,200	1,200
Salary and Wage Totals					800,112	758,382	835,906	1,030,085	1,082,962
10	504	80504	00000	Vehicle Maintenance	487	157	784	500	750
10	504	81504	00000	Gasoline	1,401	3,256	3,027	1,000	3,000
Expenditure Total					1,888	3,413	3,811	1,500	3,750
Department Total					802,000	761,795	839,717	1,031,585	1,086,712
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	80	805	10504	Worthless Checks	3,116	2,050	2,009	3,000	2,000
10	80	805	16006	Solicitor's Traffic Education	38	153	573	-	500
Departmental Total Direct Revenue					3,154	2,203	2,582	3,000	2,500
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
General Fund Employees					10	10	10	10	10
General Fund Employees - Reimbursed from Anderson County					2	2	2	2	2
215 Fund Victim Services Coordinator					1	1	1	1	1
					13	13	13	13	13

**Oconee County, South Carolina
Solid Waste (718)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	718	10110	00000	Salary and Wages	1,067,934	1,105,562	1,149,053	1,238,864	1,348,223
10	718	10710	00000	Overtime	45,912	79,540	153,803	30,000	80,000
10	718	20013	00000	Social Security	79,566	84,891	97,445	107,492	116,909
10	718	20014	00000	Retirement	172,169	194,905	234,864	245,709	283,638
10	718	20015	00000	Workers Compensation	84,643	96,969	83,488	90,488	98,078
10	718	20016	00000	Health Insurance	329,004	329,004	329,004	329,004	338,143
10	718	20027	00000	Dental	19,800	19,800	19,800	19,800	20,350
10	718	20028	00000	Vision	3,600	3,600	3,600	3,600	3,700
Salary and Wage Totals					1,802,628	1,914,271	2,071,057	2,064,957	2,289,041
10	718	30018	00000	Travel	-	-	705	-	-
10	718	30024	00000	Equipment Maintenance	38,302	37,950	59,573	55,000	57,000
10	718	30025	00000	Professional	259,785	327,117	444,878	612,000	600,000
10	718	30037	00000	Equipment Rental	109,408	53,626	99,532	40,000	20,000
10	718	30059	00000	Copier Click Charges	1,482	1,545	1,569	1,500	1,600
10	718	30080	00000	Dues: Organizations	233	223	245	400	500
10	718	30084	00000	Staff Development	66	530	2,567	3,000	4,000
10	718	30091	00000	Special Departmental Supplies	-	-	-	2,000	2,500
10	718	33022	00000	Building/Grounds Maintenance	20,847	24,642	64,646	45,000	47,000
10	718	34043	00000	Electricity	46,437	53,384	54,842	55,000	55,500
10	718	34044	00000	Water/Sewer/Garbage	7,992	10,588	11,266	11,000	11,500
10	718	40027	00000	Safety Equipment	7,451	8,835	9,387	11,000	11,000
10	718	40031	00000	Small Equipment	9,900	11,762	13,390	15,000	15,000
10	718	40032	00000	Operational	14,498	14,292	37,300	35,000	36,000
10	718	40033	00000	Postage	258	233	183	200	200
10	718	40034	00000	Food	408	562	2,046	1,500	1,500
10	718	40045	00000	IT Replacement Equipment/Software	286	2,205	1,515	-	-
10	718	40065	00000	Uniforms/Clothing	9,921	6,255	11,960	11,500	12,000
10	718	60005	00000	Testing Wells	59,254	66,704	196,488	145,000	145,000
10	718	60007	00000	Tipping Fees/MSW Disposal	1,939,094	2,010,491	1,933,239	2,500,000	2,700,000
10	718	60008	00000	Impact Fees for Tires	57,093	75,698	60,038	90,000	90,000
10	718	60055	00000	Credit Application Fee	1,216	1,227	2,597	-	-
10	718	60735	00000	General Gravel Use	11,121	26,585	19,821	10,000	10,000
10	718	80718	00000	Vehicle Maintenance	256,584	228,731	456,191	225,000	240,000
10	718	81718	00000	Gasoline	6,552	11,724	11,972	7,500	12,000
10	718	82718	00000	Diesel	99,079	196,915	190,769	200,000	212,000
Expenditure Total					2,957,267	3,171,824	3,686,719	4,076,600	4,284,300
Department Total					4,759,895	5,086,095	5,757,776	6,141,557	6,573,341
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	80	805	14904	Solid Waste Impact Fee for Tires	13,120	14,795	11,903	13,000	13,000
10	80	49807	14900	Solid Waste Tipping Fees	2,192,086	2,497,785	2,671,576	2,650,000	2,800,000
10	80	49807	14902	Solid Waste - Recyclables	211,554	579,530	309,846	250,000	350,000
10	80	49807	14910	Solid Waste - Mulch Sales	-	-	-	-	-
10	81	810	14904	Impact Fee For Tires	43,627	33,187	58,562	45,000	50,000
Departmental Total Direct Revenue					2,460,387	3,125,297	3,051,887	2,958,000	3,213,000
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					36	37	37	37	37
					36	37	37	37	37

**Oconee County, South Carolina
South Cove Park (204)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	204	10110	00000	Salary and Wages	178,782	217,789	239,408	252,518	245,308
10	204	10710	00000	Overtime	7,926	13,150	15,042	14,000	14,000
10	204	20013	00000	Social Security	13,678	17,075	19,405	20,421	19,837
10	204	20014	00000	Retirement	28,807	38,063	45,859	46,874	48,128
10	204	20015	00000	Workers Compensation	7,523	10,991	9,639	11,297	11,488
10	204	20016	00000	Health Insurance	45,695	45,695	54,834	54,834	54,834
10	204	20027	00000	Dental	2,750	2,750	3,300	3,300	3,300
10	204	20028	00000	Vision	500	500	600	600	600
Salary and Wage Totals					285,661	346,013	388,087	403,844	397,495
10	204	30018	00000	Travel	-	-	318	-	-
10	204	30024	00000	Equipment Maintenance	1,091	876	1,486	1,000	1,000
10	204	30025	00000	Professional	45,257	51,229	42,444	45,447	45,447
10	204	30037	00000	Equipment Rental	787	752	-	1,000	1,000
10	204	30041	00000	Telecommunications	-	200	-	-	-
10	204	30080	00000	Dues Organizations	62	-	-	-	-
10	204	30084	00000	Staff Development	1,010	1,044	1,534	2,500	2,500
10	204	33022	00000	Building/Grounds Maintenance	38,078	41,514	-	-	-
10	204	34042	00000	Gas and Fuel Oil	332	-	328	500	500
10	204	34043	00000	Electricity	69,134	66,779	72,212	72,000	72,000
10	204	34044	00000	Water/Sewer/Garbage	5,308	11,192	11,574	13,000	13,000
10	204	40031	00000	Small Equipment	5,693	4,789	4,766	7,500	7,500
10	204	40032	00000	Operational	21,215	24,584	28,918	30,000	29,000
10	204	40034	00000	Food	117	108	138	250	500
10	204	40045	00000	IT Replacement Eq	-	-	750	1,200	500
10	204	40065	00000	Uniforms/Clothing	3,278	3,628	4,254	4,000	5,000
10	204	40832	00000	Concessions	41,786	53,317	57,646	55,000	57,000
Expenditure Total					233,148	260,012	226,368	233,397	234,947
Department Total					518,809	606,025	614,455	637,241	632,442
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	80	805	00204	South Cove Park	458,375	439,026	434,854	460,000	460,000
Departmental Total Direct Revenue					458,375	439,026	434,854	460,000	460,000
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					5	6	6	6	6

**Oconee County, South Carolina
Treasurer (306)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	306	10110	00000	Salary and Wages	285,707	320,962	342,581	344,177	357,448
10	306	10710	00000	Overtime	453	354	38	500	500
10	306	20013	00000	Social Security	20,526	23,120	25,533	26,408	27,421
10	306	20014	00000	Retirement	44,078	52,842	61,618	60,618	66,528
10	306	20015	00000	Workers Compensation	3,035	6,143	5,692	4,345	4,544
10	306	20016	00000	Health Insurance	59,404	54,834	63,973	63,973	63,973
10	306	20027	00000	Dental	3,550	3,300	3,850	3,850	3,850
10	306	20028	00000	Vision	650	600	700	700	700
Salary and Wage Totals					417,403	462,155	503,985	504,571	524,964
10	306	30018	00000	Travel	272	2,109	830	800	1,200
10	306	30024	00000	Equipment Maintenance - Decal Printers	2,145	2,529	-	2,700	2,700
10	306	30025	00000	Professional	40,733	23,256	21,917	54,000	40,000
10	306	30056	00000	Data Processing	29,184	33,496	30,588	42,400	45,000
10	306	30059	00000	Copier Click Charges	686	797	949	1,290	1,300
10	306	30080	00000	Dues: Organizations	150	150	-	260	225
10	306	30084	00000	Staff Development	299	1,399	3,289	5,000	4,000
10	306	40031	00000	Small Equipment	2,106	19	-	1,300	1,000
10	306	40032	00000	Operational	12,367	7,952	13,530	16,500	16,000
10	306	40033	00000	Postage	80,116	84,430	96,997	100,000	100,000
10	306	40045	00000	IT Replacement Equipment/Software	1,929	-	801	3,870	3,870
10	306	80306	00000	Vehicle Maintenance	341	20	157	1,100	500
10	306	81306	00000	Gasoline	936	1,673	1,331	1,400	1,400
Expenditure Total					171,264	157,830	170,389	230,620	217,195
Department Total					588,667	619,985	674,374	735,191	742,159
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	80	805	00306	PRT Season Pass - Treasurer	850	815	365	500	500
10	80	805	10310	Vehicle Decal Fees	72,790	71,256	73,895	72,000	76,000
Departmental Total Direct Revenue					73,640	72,071	74,260	72,500	76,500
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					6	7	7	7	7

**Oconee County, South Carolina
Vehicle Maintenance (721)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	721	10110	00000	Salary and Wages	552,889	574,256	556,668	639,174	605,645
10	721	10710	00000	Overtime	1,700	3,691	6,722	3,000	5,000
10	721	20013	00000	Social Security	40,206	42,361	42,481	49,291	46,791
10	721	20014	00000	Retirement	85,925	96,203	97,215	112,937	113,521
10	721	20015	00000	Workers Compensation	31,023	35,094	26,528	29,991	28,160
10	721	20016	00000	Health Insurance	127,946	127,946	127,946	127,946	127,946
10	721	20027	00000	Dental	7,700	7,700	7,700	7,700	7,700
10	721	20028	00000	Vision	1,400	1,400	1,400	1,400	1,400
Salary and Wage Totals					848,789	888,651	866,660	971,439	936,163
10	721	30024	00000	Equipment Maintenance	1,741	4,570	9,460	6,500	6,800
10	721	30025	00000	Professional	-	7,593	-	-	-
10	721	30056	00000	Data Processing	12,696	5,890	10,677	13,500	14,000
10	721	30059	00000	Copier Click Charges	1,144	1,445	1,722	1,500	1,500
10	721	30080	00000	Dues: Organizations	-	100	300	150	150
10	721	30084	00000	Staff Development	24	1,965	4,209	10,000	8,500
10	721	33022	00000	Building/Grounds Maintenance	2,000	4,364	5,379	5,000	5,500
10	721	34042	00000	Gas and Fuel Oil	3,123	3,257	4,291	3,700	4,500
10	721	34043	00000	Electricity	11,104	10,236	10,320	12,500	11,500
10	721	34044	00000	Water/Sewer/Garbage	1,508	2,044	2,163	2,500	2,500
10	721	40027	00000	Safety Equipment	3,392	5,016	5,927	7,500	6,500
10	721	40031	00000	Small Equipment	13,909	16,792	24,493	25,000	25,000
10	721	40032	00000	Operational	10,087	8,977	13,912	11,000	14,000
10	721	40033	00000	Postage	-	-	-	100	1,100
10	721	40034	00000	Food	929	374	499	1,000	750
10	721	40045	00000	IT Replacement Equipment/Software	-	1,122	-	2,500	2,500
10	721	40065	00000	Uniforms/Clothing	4,928	5,760	6,318	3,500	6,500
10	721	80721	00000	Vehicle Maintenance - Vehicle Maintenance	7,504	7,863	9,655	10,000	10,000
10	721	81721	00000	Gasoline - Vehicle Maintenance	10,047	15,064	16,667	10,500	15,000
10	721	82721	00000	Diesel - Vehicle Maintenance	167	650	107	1,000	500
Expenditure Total					84,303	103,082	126,099	127,450	136,800
Department Total					933,092	991,733	992,759	1,098,889	1,072,963
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
10	80	805	12032	Vehicle Maintenance Labor	1,110	-	-	-	-
Departmental Total Direct Revenue					1,110	-	-	-	-
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					14	14	14	14	14
					14	14	14	14	14

**Oconee County, South Carolina
Veterans' Affairs (404)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	404	10110	00000	Salary and Wages	131,206	134,070	141,852	145,677	153,121
10	404	10710	00000	Overtime	-	-	-	750	-
10	404	20013	00000	Social Security	9,523	10,154	10,398	11,215	11,771
10	404	20014	00000	Retirement	20,324	22,062	25,667	25,743	28,558
10	404	20015	00000	Workers Compensation	2,406	2,754	2,483	2,518	2,506
10	404	20016	00000	Health Insurance	27,417	27,417	27,417	27,418	27,417
10	404	20027	00000	Dental	1,650	1,650	1,650	1,650	1,650
10	404	20028	00000	Vision	300	300	300	300	300
Salary and Wage Totals					192,826	198,407	209,767	215,271	225,323
10	404	30018	00000	Travel	-	248	-	-	-
10	404	30025	00000	Professional	1,458	1,378	1,130	1,600	1,500
10	404	30056	00000	Data Processing	36	36	42	40	40
10	404	30059	00000	Copier Click Charges	1,230	1,247	1,481	1,500	1,500
10	404	30080	00000	Dues: Organizations	25	50	25	50	50
10	404	30084	00000	Staff Development	-	449	-	-	-
10	404	40031	00000	Small Equipment	1,060	601	964	1,500	1,500
10	404	40032	00000	Operational	2,851	2,148	6,795	3,000	3,000
10	404	40032	00000	Operational - VA Festivals	-	-	-	-	1,000
10	404	40034	00000	Food	28	369	10,412	3,500	3,500
10	404	40034	00000	Food - VA Festivals	-	-	-	-	5,000
10	404	40065	00000	Clothing/Uniforms	-	-	132	100	100
Expenditure Total					6,688	6,526	20,981	11,290	17,190
Department Total					199,514	204,933	230,748	226,561	242,513
Direct Revenue									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
10	81	810	25900	Veterans' Affairs State Aid	5,478	5,615	5,784	5,456	5,478
Departmental Total Direct Revenue					5,478	5,615	5,784	5,456	5,478
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					3	3	3	3	3

**Oconee County, South Carolina
Voter Registration and Elections (715)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	715	10110	00000	Salary and Wages	131,651	135,482	142,868	153,585	153,017
10	715	20013	00000	Social Security	11,166	10,201	11,069	11,773	11,729
10	715	20014	00000	Retirement	20,763	21,480	24,933	26,422	28,456
10	715	20015	00000	Workers Compensation	725	667	523	509	504
10	715	20016	00000	Health Insurance	18,278	18,278	18,278	18,278	18,278
10	715	20027	00000	Dental	1,100	1,100	1,000	1,100	1,100
10	715	20028	00000	Vision	200	200	200	200	200
10	799	10130	97715	Poll Workers	40,470	26,852	54,033	30,000	30,000
Salary and Wage Totals					224,353	214,260	252,904	241,867	243,284
10	715	30018	00000	Travel	1,064	2,447	4,885	3,500	4,000
10	715	30024	00000	Equipment Maintenance	9,225	24,836	24,836	24,836	24,836
10	715	30025	00000	Professional	8,103	5,559	8,822	30,000	25,000
10	715	30056	00000	Data Processing	15,663	21,247	30,756	30,756	30,756
10	715	30059	00000	Coper Click Charges	1,003	978	1,273	1,500	1,500
10	715	30068	97715	Advertising SC Elect Reimb	1,539	1,735	3,021	-	-
10	715	30080	00000	Dues: Organizations	350	350	350	350	350
10	715	30084	00000	Staff Development	500	4,448	5,690	7,500	7,500
10	715	40031	00000	Small Equipment	683		1,107	1,000	1,000
10	715	40032	00000	Operational	4,516	6,071	7,691	50,000	20,000
10	715	40032	97715	Operational - SC Elect Reimb	8,448	150	4,824	-	-
10	715	40033	00000	Postage	-	27	-	-	-
10	715	40034	00000	Food	-	-	-	-	500
10	715	40045	00000	IT Replacement Equipment/Software	855	1,137	1,425	2,750	1,000
Expenditure Total					51,949	68,985	94,680	152,192	116,442
Department Total					276,302	283,245	347,584	394,059	359,726
Direct Revenue									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	81	810	21300	Registration Board	6,750	7,500	7,500	6,750	7,500
10	81	825	97715	SC State Election Reimb	82,194	41,711	36,986	75,000	85,000
Departmental Total Direct Revenue					88,944	49,211	44,486	81,750	92,500
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					2	2	2	2	2
Board Members					5	5	5	5	5
					7	7	7	7	7

**Oconee County, South Carolina
Other Financing Uses
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	095	00171	70012	Transfer To Capital Projects Fund - Westminster Magistrate	-	500,490	-	-	-
010	095	00171	70013	Transfer Out - 13 Fund	-	37,275	-	-	-
010	095	00171	70210	Transfer To Sheriff's Victim Services 210 Fund	85,000	137,000	40,000	40,000	60,000
010	095	00171	70215	Transfer To Solicitor's Victim Services 215 Fund	55,000	110,000	45,000	45,000	35,000
010	095	00171	70017	Transfer to Rock Quarry for COLA Increase	-	-	64,367	-	-
010	095	00171	70325	Transfer to Capital Equipment - Vehicle Fund	-	-	-	-	-
010	090	00171	70340	Transfer to One Time Capital Fund	-	-	-	704,000	-
010	095	00171	70515	Transfer Out - 515 Fund - FOCUS	-	934,000	-	-	-
Total Other Financing Uses					140,000	1,718,765	149,367	789,000	95,000

Oconee County, South Carolina
Emergency Services Protection District Special Revenue Fund
2024-2025 Budget

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills	2.9	2.9	2.9	2.9	2.9
				Value of a mill	561,398	586,604	602,892	640,128	660,000
Revenues									
020	080	00950	00000	Emergency Services Protection District Millage	1,663,251	1,775,130	1,776,268	1,798,000	1,914,000
Total Revenues					1,663,251	1,775,130	1,776,268	1,798,000	1,914,000
Expenditures									
020	107	10110	00000	Salary					58,688
020	107	10710	00000	Overtime					7,500
020	107	20013	00000	Social Security					5,063
020	107	20014	00000	Retirement					13,117
020	107	20015	00000	Workers Comp					6,672
020	107	20016	00000	Health Insurance					9,139
020	107	20027	00000	Dental Insurance					550
020	107	20028	00000	Vision Insurance					100
020	107	30024	00000	Equipment Maintenance	52,570	56,184	24,843	70,000	70,000
020	107	30025	00000	Professional	-	-	1,315		-
020	107	30041	00000	Telecommunication	5,000	12,532	6,856	18,000	10,000
020	107	30056	00000	Data Processing	-	-	-	-	40,000
020	107	30062	00000	Medical Physicals	26,709	15,000	20,000	50,000	55,000
020	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	84,402	81,712	95,718	90,000	95,000
020	107	30084	00000	Staff Development	39,144	47,984	58,021	60,000	70,000
020	107	33022	00000	Maintenance Bldg Grounds	167	10,747	5,940	15,000	20,000
020	107	34042	00000	Gas and Fuel Oil	4,202	5,832	7,640	8,000	13,500
020	107	34043	00000	Electricity	11,140	17,630	19,658	25,000	27,500
020	107	34044	00000	Water/Sewer/Garbage	1,487	1,955	2,505	4,000	4,000
020	107	40031	00000	Small Equipment	10,116	9,879	17,075	25,000	13,500
020	107	40031	00000	Small Equipment - AED Replacement	-	-	-	-	15,000
020	107	40031	00000	Small Equipment - Radio/GOS Upgrades	-	-	-	-	5,000
020	107	50850	00000	Buildings, Capital Exp		10,500	-	50,000	50,000
020	107	50850	00091	Capital Buildings - Whetstone Sub	16,000	-	-		-
020	107	50850	00000	Burn Building Inspecting and repair	-		-	40,000	15,000
020	107	50884	00000	Departmental Paving	-	-	25,124	-	25,000
020	107	80107	00000	Engine Pump Test	-		-	10,000	20,000
				Department Fuel Cost	-	-	-	-	48,000
020	107	81107	00000	Gasoline	-	758	-	-	30,000
020	107	82107	00000	Diesel	-		-	-	-
				Grant to Independent Agencies/Basic Station Exp	1,145,659	1,127,749	1,133,489	1,180,000	1,180,000
020	199	10410	00000	Volunteer Compensation	165,905	151,623	143,600	200,000	200,000
				2022 Cap Lease SCBAs -Principal	-	-			268,126
				2022 Cap Lease SCBAs Interest	-	-			20,566
				*Payoff August, 15, 2026					
Total Expenditures					1,562,501	1,550,085	1,561,784	1,845,000	2,396,021
Change in Fund Balance					100,750	225,045	214,484	(47,000)	(482,021)

Oconee County Emergency Services Protection District			
	District Support	Basic Departmental Expenditures	Total Amount of Support
Fire Departments			
Oakway Fire Department	45,000	15,000	60,000
Corinth - Shiloh Fire Department	45,000	15,000	60,000
Mountain Rest Fire Department	45,000	15,000	60,000
Fair Play Fire Department	45,000	15,000	60,000
Long Creek Fire Department	45,000	15,000	60,000
Cleveland Fire Department	45,000	15,000	60,000
Keowee Ebenezer Fire Department	45,000	15,000	60,000
Friendship Fire Department	45,000	15,000	60,000
Cross Roads Fire Department	45,000	15,000	60,000
Holly Springs Fire Department	45,000	15,000	60,000
Pickett Post Fire Department	45,000	15,000	60,000
South Union Fire Department	45,000	15,000	60,000
West Union Fire Department	45,000	15,000	60,000
Keowee Key Fire Department	45,000	15,000	60,000
Bountyland Fire Department	-	-	25,000
Haz-Mat	22,400	10,000	32,400
Rescue			
Dive Team	26,300	10,000	36,300
Keowee Rescue Squad	20,000	10,000	30,000
Mountain Rest Rescue Squad	20,000	10,000	30,000
Oakway Rescue Squad	20,000	10,000	30,000
Salem Rescue Squad	20,000	10,000	30,000
Seneca Rescue Squad	20,000	10,000	30,000
Special Rescue Team	26,300	10,000	36,300
Walhalla Rescue Squad	20,000	10,000	30,000
Westminster Rescue Squad	20,000	10,000	30,000
Totals	845,000	310,000	1,180,000

Oconee County, South Carolina
Sheriffs Victims Services Special Revenue Fund (210)
2024-2025 Budget

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
Revenues									
				Assessments				30,000	
210	080	00805	16008	12% Assessment (Magistrate)	29,788	32,684	39,854		35,000
210	080	00805	16009	12% Assessment (Municipal)	2,072	2,480	872		1,600
210	080	00811	16009	12% Assessment (Municipal Walhalla)	6,331	5,070	5,678		6,000
210	080	00812	16009	12% Assessment (Municipal Westminster)	3,392	3,590	4,322		3,600
				Surcharges				24,000	
210	080	00805	16010	Surcharge Victims (Magistrate)	24,181	22,710	28,136		28,000
210	080	00805	16011	Surcharge Victims (Municipal)	1,323	1,813	241		300
210	080	00811	16011	Surcharge Victims (Municipal Walhalla)	2,912	1,502	1,772		3,000
210	080	00812	16011	Surcharge Victims (Municipal Westminster)	1,297	1,175	1,037		1,200
210	080	00811	16040	Municipal Contract (Walhalla)	25,000	-	-	-	
				General Fund Transfer	85,000	137,000	40,000	40,000	60,000
Total Revenues					181,296	208,024	121,912	94,000	138,700
Expenditures									
210	114	10110	00000	Salaries and Fringe	123,753	130,803	135,236	123,336	158,130
				Pay Increase including Fringe					
Total Expenditures					123,753	130,803	135,236	123,336	158,130
Change in Fund Balance					57,543	77,221	(13,324)	(29,336)	(19,430)

Oconee County, South Carolina
Solicitor's Victims Services Special Revenue Fund (215)
2024-2025 Budget

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
Revenues									
215	080	00805	73700	Assessments	4,760	2,961	2,856	4,000	4,000
215	080	00805	73800	Surcharges	22,890	29,884	34,869	20,000	28,000
215	090	00170	70010	General Fund Transfer	55,000	110,000	45,000	45,000	35,000
Total Revenues					82,650	142,845	82,725	69,000	67,000
Expenditures									
215	512	10110	00000	Salaries and Fringe	70,710	75,903	83,405	77,532	74,530
Total Expenditures					70,710	75,903	83,405	77,532	74,530
Change in Fund Balance					11,940	66,942	(680)	(8,532)	(7,530)

Oconee County, South Carolina
911 Communications Special Revenue Fund (225)
2024-2025 Budget

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
Revenues									
225	080	00805	36000	AT&T E-911 Surcharge Taxes	102,077	85,968	70,597	160,000	70,000
225	080	00805	31010	Competitive Local Exchange Carrier Taxes	51,609	56,698	59,905	60,000	60,000
225	081	00810	19050	State Wireless Funding	147,159	161,974	147,113	70,000	150,000
225	081	00810	19070	Budget and Control Board Funding	252,120	345,586	684,388	200,000	350,000
Total Revenues					552,965	650,226	962,003	490,000	630,000
Expenditures									
225	104	30018	00000	Travel	164	788	4,900	1,000	5,000
225	104	30024	00000	Equipment Maintenance	325,215	509,660	269,455	300,000	275,000
225	104	30041	00000	Telecommunications	110,000	107,918	148,133	150,000	75,000
225	104	30056	00000	Data Processing	23,858	127,738	126,159	50,000	130,000
225	104	30084	00000	Staff Development	1,163	3,441	7,064	7,000	7,000
225	104	40031	00000	Small Capital	5,542	105,477	27,325	20,000	20,000
225	104	40032	00000	Operational	3,374	12,397	17,645	6,000	15,000
225	104	40045	00000	Non-Cap IT Eq/Software	3,174	52,167	27,408	20,000	25,000
225	104	50840	00000	Equipment, Capital Expenditure	-	87,603	192,322	200,000	300,000
225	104	50845	00000	IT Equip, Capital Expenditure	57,523	244	-	200,000	-
225	104	60083	00000	Grant to Indep Agency	80,545	24,277	19,960	30,000	30,000
Total Expenditures					610,558	1,031,710	840,371	984,000	882,000
Change in Fund Balance					(57,593)	(381,484)	121,632	(494,000)	(252,000)

Oconee County, South Carolina
Tri-County Technical College Special Revenue Fund (250)
2024-2025 Budget

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills	3.0	3.0	3.0	3.0	3.0
				Value of a mill	561,398	586,604	602,892	640,128	660,000
Revenue									
250	080	00876	00000	Tri-County Technical College	1,808,868	2,018,809	2,037,124	2,037,396	1,980,000
Total Revenues					1,808,868	2,018,809	2,037,124	2,037,396	1,980,000
Expenditures									
250	876	60085	00011	Pendleton Upgrade	484,000	460,200	459,100	458,000	457,300
250	876	60200	00000	County Contribution	1,161,262	1,120,000	1,167,500	1,230,000	1,295,000
Total Expenditures					1,645,262	1,580,200	1,626,600	1,688,000	1,752,300
Transfer out of TCTC Fund to Capital Request Fund					-	-	-	500,000	-
Change in Fund Balance					163,606	438,609	410,524	(150,604)	227,700

**Oconee County, South Carolina
Road Maintenance Millage - 2.1 (Fund 260)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills	2.1	2.1	2.1	3.1	3.1
				Value of a mill	561,398	586,604	602,892	640,128	660,000
260	080	00868	00000	Road Maintenance Millage	1,263,215	1,415,012	1,423,987	1,996,400	2,046,000
260	081	00815	41875	C-Funds	-	-	140,000		
260	082	00830	40010	National Forestry Title I	138,300	175,158	149,435	220,000	150,000
Total Revenues					1,401,515	1,590,170	1,713,422	2,216,400	2,196,000
Expenditures									
260	601	00601	40010	National Forestry	-	-	-		150,000
260	601	30025	00000	Professional And Road Inventory	18,727	48,873	27,873	40,000	100,000
260	601	40032	00000	Operational	160,912	124,426	194,423	210,000	300,000
260	601	50840	00000	Capital Equipment*	46,051	-	-	-	-
260	601	50881	00000	Road Paving	-	-	951,264		
260	601	50882	00000	Capital Road Paving Overlay	380,549	-	888,542	-	1,361,000
260	601	60735	00000	Gravel Use	269,663	147,089	196,116	275,000	285,000
260	095	00171	70013	Interfund Transfer Out - 013	-	38,664	-	-	-
Total Expenditures					875,902	359,052	2,258,218	525,000	2,196,000
Change in Fund Balance					525,613	1,231,118	(544,796)	1,691,400	-

**Oconee County, South Carolina
Community Health and Human Services New Fund (275)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills				7.1	7.1
				Value of a mill				640,128	660,000
275	080	00805	00000	Community Health & Human Services Millage				4,402,000	4,686,000
				Total Revenue				4,402,000	4,686,000
Expenditures				Prior Years were in General Fund					
				Charity Medical:					
275	705	60083	00000	Rosa Clark Medical Clinic	80,000	80,000	80,000	80,000	80,000
275	705	60583	00000	Medically Indigent Assistance	153,967	153,967	153,967	153,967	151,088
				Charity Medical Expenditure Total	233,967	233,967	233,967	233,967	231,088
				Direct Aid					
275	705	95100	02041	CAT Bus System	60,000	60,000	60,000	60,000	-
275	705	95100	20205	OC Board of Disabilities and Special Needs	75,000	75,000	75,000	75,000	75,000
				Oconee Fire/Medical Contribution					
275	705	95100	20207	Seneca	650,000	650,000	650,000	1,300,000	1,300,000
275	705	95100	20208	Walhalla	300,000	300,000	300,000	550,000	550,000
275	705	95100	20209	Wesminster	285,000	285,000	285,000	550,000	550,000
275	705	95100	20210	Salem	200,000	200,000	200,000	300,000	300,000
275	705	95100	20263	Prisma	300,000	300,000	300,000	1,000,000	1,200,000
275	705	95100	20206	Anderson, Oconee, and Pickens Mental Health	60,000	60,000	60,000	60,000	60,000
275	705	95100	20216	Senior Solutions/Lake View Assisted	92,000	92,000	92,000	92,900	92,000
275	705	95100	20262	Oconee Support	126,132	246,122	215,000	180,133	200,000
				Direct Aid Expenditure Total	2,148,132	2,268,122	2,237,000	4,168,033	4,327,000
				Department Total	2,382,099	2,502,089	2,470,967	4,402,000	4,558,088

Oconee County, South Carolina
Economic Development Capital Projects Fund (315)
2024-2025 Budget

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
Number of Mills					1.1	1.1	1.1	2.1	1.1
Value of a mill					561,398	586,604	602,892	640,128	660,000
Revenue									
315	080	00875	00000	Economic Development Millage	659,745	734,019	786,037	1,302,000	726,000
315	080	00875	76021	FILOT	665,759	503,625	1,080,384	800,000	1,000,000
315	080	00807	00000	Utility Tax Credits	-	-	-	125,000	-
315	080	00840	00000	Interest Earnings	-	-	23,677	-	-
315	080	00805	10340	Misc Income	1,216	1,932	234,768	-	-
State Grants									
315	081	00825	90116	SC Rural Infrastructure Authority	500,000	-	-	-	-
315	081	00815	90112	C-Funds	70,000	-	-	-	200,000
				Rural Development Administration					600,000
				SC Power Team Grant					1,000,000
				Department of Commerce					1,500,000
Total Revenue					1,896,720	1,239,576	2,124,866	4,727,000	2,668,000
					To be Distributed to correct account number (Project) at time of Council's Approval.				
General									
315	707	30025	00000	Professional	3,831	45,971	15,952	5,807,000	1,779,000
315	707	30025	00035	Professional - Ed Gardner Land	-	35,057	-		
315	707	30025	00060	Professional - GCCP	-	-	140,015		850,000
315	707	30025	00099	Professional-SRP Water/Sewer	26,897	-	-	-	-
315	707	30025	00280	Professional-Exit 4 Sewer	45,659	21,047	102,844	-	-
315	707	30025	00858	Professional - 2016B GO Bond	14,254	4,720	-	-	-
315	707	34043	00000	Electric	6,472	8,572	9,427	-	9,000
315	707	50830	00099	Cap Infra-SRP Water	182,566	-	-	-	-
315	707	50830	90114	Cap Infra - RIA Grant OITP	500,000	-	-	-	-
315	707	50850	92052	Cap Buildings-Chau Ram	90,548	-	-	-	-
315	707	50860	00035	Capital Land - Ed Gardner	5,000	-	-	-	-
315	707	50881	90115	Cap Road-BREC OITP	20,091	-	-	-	-
315	707	51010	00000	Land Transfer to Company		150,009	-		
315	707	60707	00047	Casto Infrastructure	-	18,987	-		
315	707	95101	00311	OJRSA-Fair Play Sewer Operations/Maintenance	3,795	29,596	27,772	-	30,000
315	707	95101	00312	OJRSA-Fair Play Sewer Contribution	182,377	234,522	68,637	-	-
315	707	95110	00016	Grant to Salem Water Line Loop		210,000	-	-	-
315	707	95110	02041	Grant to Seneca Cat Bus	300,000	-	-	-	-
Total Expenditures					1,381,490	758,481	364,647	5,807,000	2,668,000
Excess (Deficiency) of Revenues over Expenditures					515,230	481,095	1,760,219	(1,080,000)	-
Other Financing Sources									
				Use of Fund Balance					1,500,000
Other Financing Uses									
				Sewer/OJRSA	-	(500,000)	-	(500,000)	-
				Transfer to PRT Fund 330					(725,640)
Change in Fund Balance					\$ 515,230	\$ (18,905)	\$ 1,760,219	\$ (80,000)	\$ -

Oconee County, South Carolina
Bridges and Culverts Capital Projects Fund (320)
2024-2025 Budget

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills	1	1	1	1	1
				Value of a mill	561,398	586,604	602,892	640,128	660,000
Revenue									
320	080	00899	00000	Bridges and Culverts Millage	600,681	677,236	672,004	620,000	660,000
Total Revenue					600,681	677,236	672,004	620,000	660,000
Expenditures									
320	601	30025	00000	Professional	-	88,741	1,428	-	-
320	601	30025	52005	Professional Cherokee Lake Bridge	19,511	69,366	-	-	-
320	601	50885	52005	Lake Cherokee Bridge	-	677,582	-	-	-
320	601	30885	00000	Maintenance / Repair	76,535	52,803	62,365	620,000	620,000
320	601	50840	00000	Capital Equipment	69,460	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Hoyt Street	40,764	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Duck Pond	2,976	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Crestwood Drive Bridge	-	-	-	-	900,000
320	601	50885	?????	Cap Bridge/Culvert - Armada Way Culvert Replacement	-	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Alberts Road Bridge	-	-	-	-	-
320	601	50885	63078	Cap Bridge/Culvert - Tabor	-	-	49,223	-	-
Total Expenditures					209,245	888,492	113,016	620,000	1,520,000
Net Fund Balance					391,436	(211,256)	558,988	-	(860,000)

Oconee County, South Carolina
Capital Equipment and Vehicle Capital Projects Fund (325)
2024-2025 Budget

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills	2.0	2.0	2.0	2.3	2.3
				Value of a mill	561,398	586,604	602,892	640,128	660,000
Revenues									
325	080	00867	00000	Capital Equip/Vehicle Millage	1,211,477	1,324,785	1,381,033	1,426,000	1,518,000
325	090	00170	70010	Transfer from General Fund	-	-	-	-	-
325	090	00170	70012	Transfer from General Capital Projects Fund	-	-	-	-	-
325	090	00180	07190	Insurance Proceeds for Capital	105,719	53,746	-	75,000	35,000
325	090	00195	10305	Sale of Capital Assets	125,861	69,018	3,625	50,000	30,000
				Use of Fund Balance	-	-	-	-	-
Total Revenues					1,443,057	1,447,549	1,384,658	1,551,000	1,583,000
Expenditures									
325	101	50870	00000	Capital Vehicle Sheriff	198,578	-	820,456	-	-
325	103	50870	00000	Capital Vehicle Coroner	-	-	39,377	-	-
325	110	50870	00000	Capital Vehicle Animal Control	29,003	-	-	-	-
325	202	50870	00000	Capital Vehicle PRT Admin	-	-	47,618	-	-
325	203	50840	00000	Capital Equipment High Falls	13,000	-	-	-	-
325	205	50840	00000	Capital Equipment Chau Ram	17,593	-	-	-	-
325	301	50870	00000	Capital Vehicle Assessor	51,808	-	26,036	-	-
325	601	50870	00000	Capital Vehicle Roads	469,868	-	86,868	-	-
325	702	50870	00000	Capital Vehicle Building Codes	-	-	-	-	-
325	714	50870	00000	Capital Vehicle Facilities Maint	-	-	85,699	-	-
325	717	50870	00000	Capital Vehicle Administrator	60,448	938,712	-	1,551,000	1,583,000
325	718	50870	00000	Capital Vehicle Solid Waste	-	-	604,926	-	-
325	720	50840	00000	Capital Equipment Airport	-	-	-	-	-
325	720	50870	00000	Capital Vehicle Airport	-	-	88,400	-	-
325	721	50870	00000	Capital Vehicle Vehicle Maint	-	-	-	-	-
Total Expenditures					840,298	938,712	1,799,380	1,551,000	1,583,000
Net Fund Balance						508,837	(414,722)	-	-

**Oconee County, South Carolina
Parks, Recreation and Tourism (330)
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills	1.3	1.3	1.3	1.0	1.0
				Value of a mill	561,398	586,604	602,892	640,128	660,000
330	080	00866	00000	Parks, Recreation and Tourism	779,698	897,440	838,338	620,000	660,000
330	090	00170	70235	Transfer from Econ Development 315				725,640	
Total Revenue					779,698	897,440	838,338	1,345,640	660,000
Parks, Recreation and Tourism									
330	202	30025	00000	Professional/Capital	15,993	1,500	-	-	660,000
High Falls Park									
330	203	33022	00000	Maint on Building & Grounds	-	-	12,000		
330	203	40031	00000	Non-Capital Equipment	-	-	7,323		
330	203	50850	00000	Cap Buildings	-	-	267,321	-	
South Cove Park									
330	204	30025	00000	Professional	-	9,683	3,420	-	
Chau Ram Park									
330	205	50884	00000	Chau Ram - Paving	38,065			-	
Miscellaneous PRT Projects									
330	202	30025	00000	Site/Dock Work Seneca Creek	-	936,375	573,644		
330	202	30025	00000	Misc	-	-	1,500	650,000	
Total Expenditures					54,058	947,558	865,208	650,000	660,000
Excess (Deficiency) of Revenues over Expenditures					725,640	(50,118)	(26,870)	695,640	-

Oconee County, South Carolina
Fire/Emergency Services Capital Vehicle & Equipment New Fund 335
2024-2025 Budget

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
				Number of Mills				2.0	2.0
				Value of a mill				640,128	652,000
Revenues									
335	080	00000	00000	Capital Equip/Vehicle Millage				1,240,000	1,304,000
335	090	00180	07190	Insurance Proceeds for Capital				-	-
335	090	00195	10305	Sale of Capital Assets				-	-
Total Revenues					-	-	-	1,240,000	1,304,000
Expenditures									
					Prior Years were in General Fund				
				Capital Fire Apparatus				1,137,750	1,304,000
335	107	40031	000	Small Equipment				50,000	
335				Small Equipment-New Hire Turn Out Gear				30,000	
035	107	40031	000	Small Equipment - Turn Out				18,000	
335	107	40031	000	Small Equipment - BountyLand				4,250	
Total Expenditures								1,240,000	1,304,000

Oconee County, South Carolina
Capital Request Fund New Fund 340
2024-2025 Budget

Account Number	Description	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
	Number of Mills	2.0	2.0
	Value of a mill	640,128	660,000
Revenues			
	Capital Request Millage	1,240,000	1,320,000
	Transfer In from General Fund	716,000	
	Transfer In from TCTC	500,000	
	Total Revenues	2,456,000	1,320,000
Expenditures			
Airport			
	Capital Land - Hamilton Property	17,250	-
	Capital Paving	-	
Auditor			
	Digital Formatting of Records	-	-
Communications			
	Capital Equipment - Bad Creek Tower Radio Site	85,000	-
	Capital Equipment - Salem Water Radio Site	65,000	-
	Capital IT Equipment/Software - HCTC Backup 911 Final	15,000	-
	Capital Equipment - 2 Repeaters	-	20,000
	Capital Equipment - 1 Generator for 1 of 3 Sites in need	-	15,000
Detention Center			
	Maintenance on Building/Grounds - Bar Screen	150,000	-
	Maintenance on Building/Grounds - Sheriff's Sub-Stations	20,000	-
	Capital Equipment - Water Heater for Jail	-	117,000
	Key Access to the Sheriffs Building		-
	Gate Access to the Detention Center		12,000
Finance			
	One Time Implementation Fee for Conversion to New ERP System	-	175,000
Information Technology			
	Capital Equipment - Cyber Security - Palo Alto Equipment	-	42,606
	Palo Alto Cortex 1 Year License	-	31,444

Oconee County, South Carolina
Capital Request Fund New Fund 340
2024-2025 Budget

Account Number	Description	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
	Number of Mills	2.0	2.0
	Value of a mill	640,128	660,000
Facilities Maintenance			
	Maintenance on Building/Grounds - Carpet for Public Defender	20,000	-
	Maint Pine Street Roof	-	40,000
	4 New HVAC Brown Building	-	
	Courthouse:	-	-
	Reseal Windows	-	50,000
	Exterior Joint Sealant	-	45,000
	Roof Repairs due to leaks	-	20,000
	Carpet & Labor 1st & 2nd Floors	-	-
	Carpet & Labor 3rd and 4th floors	-	-
Road Department			
	Milling Machine	-	-
Pine Street			
	Security	-	115,000
Solid Waste			
	Capital Expenditure Equipment - 6 Recycling 30 Yard Containers	48,000	-
	Capital Expenditure Equipment - 6 to 8 Compactors/Containers	127,000	-
	Capital Expenditure Buildings/Grounds - Storage Garage for Supplies	25,000	-
	Capital Equipment - Transfer Station Wheel Loader	380,000	-
	Capital Equipment - 110 horse mowing tractor	120,000	-
	Scale House/Scales	-	285,000
	Capital Equipment - Landfill Compactor	-	-
	Capital Equipment - Wood Grinder	-	-
	Capital Vehicle - Landfill Track Loader	716,000	-
	Capital Equipment - Garbage Compactors	-	165,000
	Capital Equipment - Containers for Centers	-	75,000
Vehicle Maint			
	Capital Equipment - Tire Mounting Machine and Balancer	20,000	-
Unforeseen Emergency		647,750	111,950
Total Expenditures		2,456,000	1,320,000

Projected Future Capital Buildings and Land Projects
Not Included in the FY 2024-2025 Recommended Budget

Department	Building	Description	Cost	FY 2025	FY 2026	FY 2027
Auditor	New Treasurer Building	To open up treasurer space for Auditor's Office for space and to utilize the drive through.				
Fire	Contry Junction Regional Fire Station	Regional paid staff stations needed around the County for Growth	1,600,000		1,600,000	
Fire	Fairplay Regional Fire Station	Regional paid staff stations needed around the County for Growth	1,600,000		1,600,000	
Fire	Wells HWY Area	Regional paid staff stations needed around the County for Growth	2,000,000			2,000,000
Voters Registration	Voter Registration and Elections Office	Office Space, Storage Space, Election Preparation workspace, Training and Conference room and space for Early Voting.				
Solid Waste	Transfer Station	Transfer Station was Constructed in 1997-1998 and began operation in 1998.	4,000,000			
Solid Waste	Replace Center 10	Ebenezer	500,000 to 750,000			
Solid Waste	Replace Center 4	Salem	500,000 to 750,000			
Solid Waste	Replace Center 2	Metromont	500,000 to 750,000			
Solid Waste	Replace Center 5	Richland	500,000 to 750,000			
Vehicle Maint	Addition/New	Addition to current or New				

**Oconee County, South Carolina
Rock Quarry Enterprise Fund
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Operating Revenues					
017	080	00805	00000	Customer Sales	6,596,252	7,422,341	9,173,509	9,000,000	10,300,000
017	080	00805	10340	Miscellaneous	68,753	40,942	128,453	5,000	50,000
Total Revenues					6,665,005	7,463,283	9,301,962	9,005,000	10,350,000
				Operating Expenses					
017	719	10110	00000	Salary and Wages	739,460	802,857	942,668	922,476	1,052,647
				New Position: Electrician - Salary (70,000 to 75,000), Fringe and Benefits	-	-	-	-	125,000
017	719	10710	00000	Overtime	110,799	118,660	143,903	135,000	140,000
017	719	20013	00000	Social Security	62,216	65,925	80,899	80,897	91,237
017	719	20014	00000	Retirement	134,992	150,371	195,301	185,693	221,355
017	719	20015	00000	Workers Compensation	49,626	60,045	55,483	55,484	63,590
017	719	20016	00000	Health Insurance	210,609	271,806	226,018	201,058	201,058
017	719	20027	00000	Dental	9,857	16,454	16,133	12,100	12,100
017	719	20028	00000	Vision	1,696	3,040	2,934	2,200	2,200
				GASB 68 Pension Expense	(53,045)	-	-	-	-
Salary and Wage Totals					1,266,210	1,489,158	1,663,339	1,594,908	1,909,187
017	719	30024	00000	Equipment Maintenance	775,009	1,389,590	2,521,362	1,500,000	2,500,000
017	719	30025	00000	Professional	53,917	82,887	71,198	90,000	45,000
017	719	30037	00000	Equipment Rental	65,039	65,326	59,766	44,900	55,000
017	719	30039	00000	Blasting	643,916	681,033	885,137	925,000	925,000
017	719	30041	00000	Telecommunications	-	1,685	3,928	3,500	3,500
017	719	30056	00000	Data Processing	4,915	4,018	4,263	4,500	9,300
017	719	30059	00000	Copier Click Charges	1,149	1,156	1,322	1,590	1,590
017	719	30066	00000	Insurance - Property and Liability	49,916	129,723	117,073	130,000	130,000
017	719	30084	00000	Staff Development	2,204	1,995	2,249	10,000	15,000
017	719	30091	00000	Special Departmental Supplies	-	-	531	1,500	1,500
017	719	33022	00000	Building/Grounds Maintenance	15,388	19,207	42,651	100,000	50,000
017	719	34042	00000	Gas and Fuel Oil	999	1,624	1,241	2,000	2,000
017	719	34043	00000	Electricity	130,687	155,570	162,194	160,000	170,000
017	719	34044	00000	Water/Sewer/Garbage	3,972	3,338	3,295	4,200	5,000
017	719	40027	00000	Safety Equipment	7,365	9,192	10,670	12,500	12,500
017	719	40031	00000	Small Equipment	22,612	33,780	32,362	40,000	50,000
017	719	40032	00000	Operational	31,824	34,277	34,771	31,800	32,000
017	719	40034	00000	Food	22,734	1,997	3,123	3,200	5,000
017	719	40045	00000	Equipment/Software	-	4,538	8,299	4,200	2,300
017	719	40065	00000	Uniforms/Clothing	8,703	9,323	9,318	12,000	12,300
017	719	50841	00000	Equipment Replacement	-	43,400	805,569	959,000	209,000
017	719	50850	00000	Capital Building	-	-	-	-	850,000
017	719	50860	00000	Capital Land	-	411,060	401,197	410,000	410,000
017	719	60055	00000	Credit Application Fee	683	223	207	1,000	1,000
017	719	80719	00000	Vehicle Maintenance	23,862	26,722	29,738	30,000	35,000
017	719	81719	00000	Gasoline	8,949	15,330	19,380	19,000	20,000
017	719	72719	00000	Diesel	217,287	492,824	550,772	576,000	600,000
017	719	00000	00000	Loss on Sale of Capital Asset	-	256,825	-	-	-
017	719	90150	73499	Depreciation Expense	385,139	914,254	953,418	500,000	900,000
017	719	90150	73500	Depletion Expense	6,882	6,882	6,882	8,000	7,000
Total Operating Expenses					3,749,361	6,286,937	8,405,255	7,178,798	8,968,177
Net Operating Income (Loss)					2,915,644	1,176,346	896,707	1,826,202	1,381,823
017	095	00171	70010	Transfer To General Fund	(750,000)	(1,000,000)	(1,000,000)	(750,000)	(1,000,000)
				Transfer to Land Acquisition Fund	-	-	-	(250,000)	(250,000)
017	719	55100	00000	Lease Principal Payment	(468,660)	(488,016)	(508,171)	(529,158)	(549,000)
017	719	55200	00000	Lease Interest Payment	(232,179)	(214,437)	(194,281)	(173,294)	(154,000)
Change in Net Assets					1,464,805	(526,107)	(805,745)	123,750	(571,177)
Positions									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Full Time Employees					20	21	22	22	22
Life After Lockup					1	1	1	1	1
					21	22	23	23	23

**Oconee County, South Carolina
Debt Service Fund 090
2024 - 2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
	Number of Mills	3.0	3.0	3.0		
	Value of a Mill	561,398	586,604	602,892	640,128	660,000
090 080 00805 28000	Debt Service Revenue	2,188,702	1,637,663	1,857,268	1,964,034	1,980,000
	Premium for 2023 GO Bond					1,234,552
	Total Debt Service Revenue	2,188,702	1,637,663	1,857,268	1,964,034	3,214,552
General Obligation Debt Service						
Principal Payments						
090 854 55100 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	190,000	640,000	750,000	760,000	770,000
090 858 55100 00000	2016B GO Bond - Workforce Development Center	360,000	366,000	373,000	379,000	386,000
090 862 55100 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	278,000	289,000	294,000	303,000	312,000
090 892 55100 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	103,332	105,275	-	-	-
090 893 55100 00000	2019 GO Bond - Keowee Fire District	46,704	47,876	49,078	50,310	51,573
090 894 55100 00000	2022 GO Bond - Keowee Fire District	-	-	-	60,591	62,948
090 896 55100 00000	2013 GO Bond - Echo Hills	170,000	175,000	180,000	190,000	195,000
090 898 55100 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	545,000	-	-	-	-
	2023 GO Bond	-	-	-	-	-
		1,693,036	1,623,151	1,646,078	1,742,901	1,777,521
Interest Payments						
090 854 55200 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	91,718	116,369	106,833	95,658	84,334
090 858 55200 00000	2016B GO Bond - Workforce Development Center	38,352	32,232	26,010	19,669	13,226
090 862 55200 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	42,066	34,143	25,907	17,528	8,892
090 892 55200 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	3,910	1,651	-	-	-
090 893 55200 00000	2019 GO Bond - Keowee Fire District	11,674	10,502	9,300	8,068	6,806
090 894 55200 00000	2022 GO Bond - Keowee Fire District	-	-	-	42,790	40,433
090 896 55200 00000	2013 GO Bond - Echo Hills	50,930	45,830	40,580	34,820	28,740
090 898 55200 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	16,350	-	-	-	-
	2023 GO Bond	-	-	-	517,361	1,250,000
		255,000	240,726	208,630	735,894	1,432,431
Issuance Costs & Fiscal Charges						
090 854 55300 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	-	-	-	-
090 862 55300 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	1,956	-	2,000	2,000	2,000
090 893 55300 00000	2019 GO Bond - Keowee Fire District	-	-	-	-	-
090 894 55300 00000	2022 GO Bond - Keowee Fire District	-	-	-	-	-
090 896 55300 00000	2013 GO Bond - Echo Hills	591	591	560	600	600
090 898 55300 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	-	-	-	-	-
	2023 GO Bond	-	-	-	-	2,000
		2,547	591	2,560	2,600	4,600
	Total Debt Service Expenditures	1,950,583	1,864,469	1,857,268	2,481,395	3,214,552

FY Payoff	
2013 GO Bond - Echo Hills Commerce Park	2028
2016B GO Bond - Workforce Dev Center	2026
2020 GO Refunding Bond - Detention Center	2031
2014 SS Refunding Revenue Bond - Point West	2025
2019 GO Bond - Keowee Fire District	2029
2022 GO Bond - Keowee Fire District	2037

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-02**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

BE IT ORDAINED by the County Council for Oconee County, South Carolina (the “County Council”), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

The following amounts are hereby approved for budget purposes and appropriated for the 2024-2025 fiscal year for the School District of Oconee County:

School Operations	\$ 81,769,417
School Debt	\$ 8,717,350
Total School District	<u>\$ 90,486,767</u>

SECTION 2

A tax of sufficient millage to fund the aforestated appropriations for the School District of Oconee County for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is hereby directed to be levied upon all property eligible to be taxed for this purpose in Oconee County and duly collected.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to County Council, for approval by County Council, a sufficient millage levy, and the Treasurer of Oconee County is hereby directed to collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforestated operations appropriations and direct expenditures of the School District of Oconee County for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 4

In accordance with the Constitution and general law of the State of South Carolina, and the Acts and Joint Resolutions of the South Carolina General Assembly, the Auditor of Oconee County shall set the millage levy for the debt service requirements of the School District and the Treasurer of Oconee County shall collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the debt service requirements of the School District of Oconee County for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 5

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared severable.

SECTION 6

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

SECTION 7

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2024.

Adopted in meeting duly assembled this ____ day of June, 2024.

OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham
Chairman, Oconee County Council

ATTEST

Jennifer C. Adams
Clerk to County Council

First Reading: May 7, 2024
Public Hearings: May 21, 2024
Second Reading: May 21, 2024
Public Hearings: June 18, 2024
Third Reading: June 18, 2024

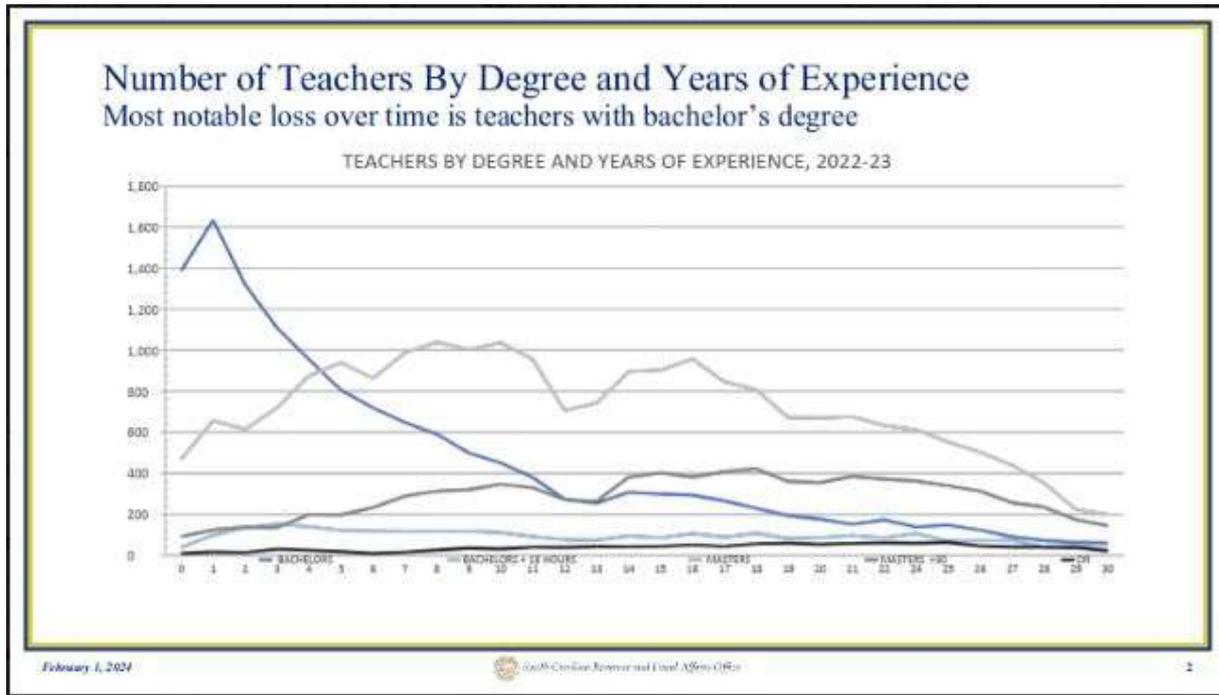
SDOC Budget First Read

FY 24-25 Proposal

Overview

- State budget legislation and its potential impact
 - Teacher salary schedule reconfiguration
- SDOC compensation analysis
 - Falling behind on competitiveness despite aggressive efforts on salary scales
- Budget and levy history
- SDOC budget projection
- Next steps

State Salary Scale Re-engineering



The State completed analysis regarding teacher shortages. Their conclusion is teacher burnout or career abandonment takes place in years 0-4 at a rate that is substantially impacting school systems. Their approach to remedy this is engineer the salary schedules to reward entry into the career and teacher retention in the first few years of service.

State Salary Schedule Re-engineering

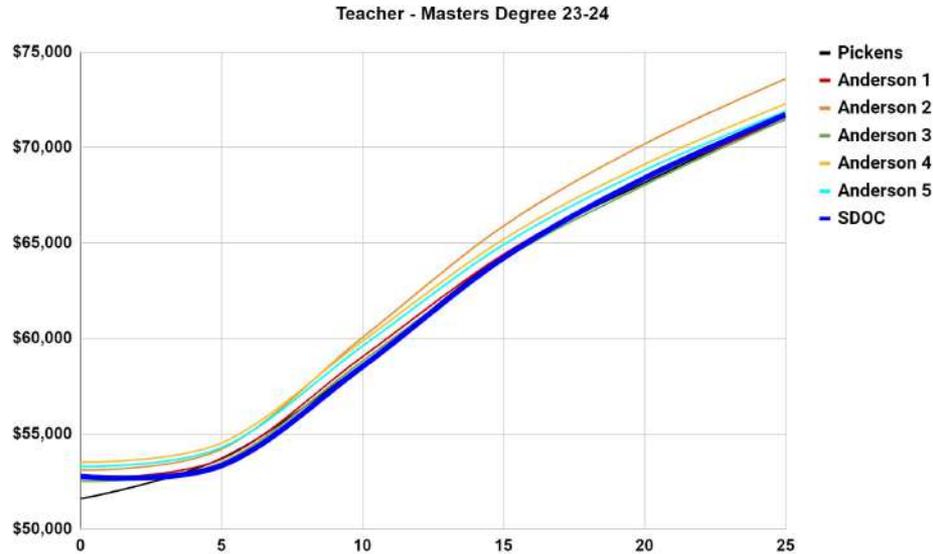
	Bachelors	Bachelors+ 18	Masters	Masters +30	Doctorate
Years Experience	Increase from FY24				
0	\$4,500	\$3,424	\$3,424	\$1,424	\$424
5	\$5,694	\$4,612	\$4,538	\$2,375	\$1,130
10	\$4,329	\$3,247	\$2,793	\$630	\$554
15	\$2,496	\$1,414	\$1,049	\$886	\$478
20	\$2,354	\$1,225	\$1,815	\$806	\$257
25	\$3,411	\$2,233	\$2,680	\$1,573	\$757
28+	\$4,411	\$3,233	\$3,680	\$2,573	\$1,507
Change from FY24 Schedule	\$113,810	\$78,945	\$83,000	\$41,408	\$19,412
% of SDOC Teachers	27%	5%	44%	20%	4%

The scale increases from 23 cells to 28. SDOC had 27 and will add a 28th for all titles to ensure fair treatment for non-certified staff

The State of SC distributes school aid based upon the assumed cost of a Teacher with a Master's and 12 years experience

The majority of SDOC teaching staff fall in cells with the highest levels of increase on the scale. The State's formula does not take into account staff composition, therefore their classroom aid will not support these increases.

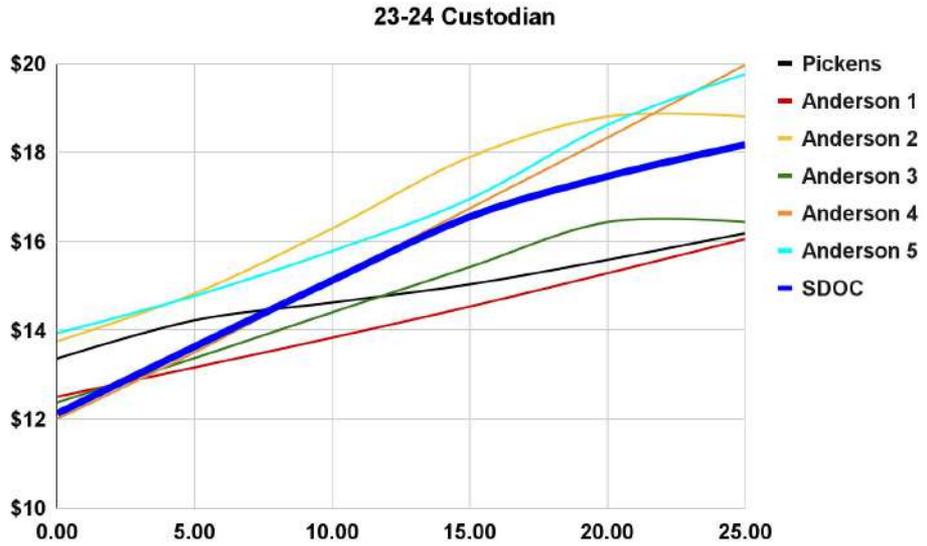
Compensation Analysis - AOP FY24



By year 5 SDOC is the lowest in the group and remains so until year 15

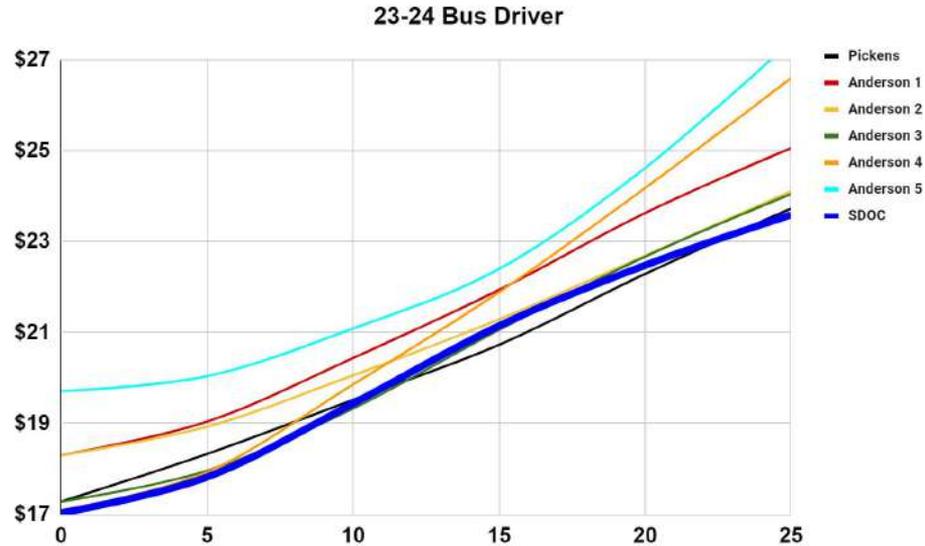
23-24 Teacher's Scale - Masters									
Experience	Pickens	Anderson 1	Anderson 2	Anderson 3	Anderson 4	Anderson 5	SDOC	AVG	SDOC to AVG
0	\$51,600	\$52,676	\$53,104	\$52,504	\$53,523	\$53,284	\$52,768	\$52,780	-\$12
5	\$53,715	\$53,677	\$54,197	\$53,497	\$54,520	\$54,277	\$53,331	\$53,888	-\$557
10	\$58,629	\$59,039	\$60,043	\$58,811	\$59,858	\$59,592	\$58,522	\$59,213	-\$691
15	\$64,361	\$64,400	\$65,887	\$64,125	\$65,195	\$64,905	\$64,212	\$64,726	-\$514
20	\$68,153	\$68,337	\$70,180	\$68,029	\$69,114	\$68,807	\$68,391	\$68,716	-\$325
25	\$71,630	\$71,469	\$73,595	\$71,490	\$72,288	\$71,888	\$71,716	\$72,011	-\$295

Compensation Analysis - AOP FY24



23-24 Scale - Custodian									
Experience	Pickens	Anderson 1	Anderson 2	Anderson 3	Anderson 4	Anderson 5	SDOC	AVG	SDOC to AVG
0	13.36	12.50	13.75	12.37	12.00	13.93	12.12	12.98	-0.86
5	14.22	13.16	14.82	13.37	13.50	14.77	13.63	13.97	-0.34
10	14.62	13.83	16.29	14.40	15.13	15.78	15.12	15.01	0.11
15	15.03	14.53	17.89	15.42	16.74	16.95	16.55	16.09	0.46
20	15.58	15.28	18.81	16.43	18.33	18.62	17.46	17.17	0.29
25	16.18	16.05	18.81	16.43	19.97	19.76	18.17	17.87	0.30

Compensation Analysis - AOP FY24



23-24 Scale - Bus Driver									
Experience	<u>Pickens</u>	<u>Anderson 1</u>	<u>Anderson 2</u>	<u>Anderson 3</u>	<u>Anderson 4</u>	<u>Anderson 5</u>	SDOC	AVG	SDOC to AVG
0	17.28	18.30	18.30	17.28	17.09	19.71	17.03	17.86	-0.83
5	18.33	19.04	18.93	17.96	17.93	20.04	17.82	18.58	-0.76
10	19.52	20.44	20.06	19.33	19.86	21.09	19.44	19.96	-0.52
15	20.73	21.94	21.29	21.06	21.89	22.40	21.15	21.49	-0.34
20	22.29	23.63	22.69	22.67	24.18	24.62	22.48	23.22	-0.74
25	23.73	25.06	24.11	24.05	26.60	27.41	23.59	24.94	-1.35

Operations Millage Rate - 5 Lowest in SC Since 2020

	Colleton	Georgetown	Horry	Pickens	SDOC
FY 20	116.4	115.6	118.1	108.9	116.0
FY 21	116.4	115.6	118.1	108.9	115.7
FY 22	116.4	119.1	118.1	110.0	115.7
FY 23	116.4	119.1	118.1	110.0	111.6
FY 24	116.4	121.1	118.1	110.0	108.6

SDOC is the only district with a downward trend, and is now *lowest* in the State of SC

SDOC's philosophy for budgeting is to be fiscally responsible and educationally sound

- In FY 23 County Council granted a \$1.83M increase in revenue, the operational millage rate decreased about 4 points
- In FY 24 County Council granted a \$2.2M increase in revenue, the operational millage rate decreased 3 points
- Over a 5 year span SDOC's conservative requests have been accompanied by a drop in the millage rate of 7.4 points
 - With today's millage value, that constitutes roughly \$3.5M of foregone annual revenue. The growth of a mil has far outpaced SDOC's requests for revenue
- While larger than the past years' requests, this request is necessary for *continuity of current operations* in the current marketplace, and is an attempt to the best of SDOC's ability to hold stable ground with the growth of a mil

State Versus Local Share Formula

		135 Day Enrollment	Entitlement	Tax Paying Ability	Local Share	Local %	State Share	State %	Total
1	LEXINGTON 04	3,223	23,378,825	0.00150	1,695,844	7%	21,682,981	93%	100%
68	<i>OCONEE 01</i>	9,756	65,235,645	0.02381	26,918,701	41%	38,316,944	59%	100%
69	MCCORMICK 01	561	3,900,164	0.00153	1,729,761	44%	2,170,402	56%	100%
70	GEORGETOWN 01	8,115	53,286,164	0.02118	23,945,321	45%	29,340,843	55%	100%
71	FAIRFIELD 01	2,074	14,407,041	0.00600	6,783,377	47%	7,623,664	53%	100%
72	CHARLESTON 01	46,850	274,855,484	0.14243	161,026,064	59%	113,829,421	41%	100%
73	BEAUFORT 01	20,587	127,214,563	0.06896	77,963,613	61%	49,250,950	39%	100%

- The state’s gross aid values are multiplied by a factor of taxpaying ability to derive a state and local share
- SDOC was 68th out of 73 Districts for state support last year
- The state’s formula expects SDOC to rely on local revenues to support a larger percentage of its budget than all but 5 other Districts in the state as SDOC has a higher “Index of Taxpaying Ability”

Oconee County School Operations Tax Revenues

County Ad-Valorem Collections Remitted to SDOC		
FY 22	\$50,942,322	Included escrow from Duke assessment valuation resolution, approximately \$2M
FY 23	\$50,548,451	
FY 24	\$49,551,766*	*Through February, if March-June is similar to prior years we would project approximately \$53,000,000
FY 25	\$55,650,000	This years request. This is roughly representative to our best estimate of current collections with a 5% escalation

Total Gross Assessment Value Growth - Oconee County	
FY 20 to 21	6.25%
FY 21 to 22	7.12%
FY 22 to 23	10.93%

SDOC Proposed Budget

	FY 24-25	FY 23-24	Dollar Change
Employee Salaries	\$79,510,737	\$74,060,222	\$5,450,515
Employee Benefits	\$38,005,990	\$34,075,077	\$3,930,913
Purchased Services	\$6,948,686	\$6,424,629	\$524,057
Supplies and Materials	\$7,515,105	\$6,727,600	\$787,505
Capital Items (Equipment)	\$155,000	\$130,000	\$25,000
Other Expenditures	\$479,608	\$629,608	-\$150,000
Transfers Out	\$334,370	\$331,378	\$2,992
Total Budget	\$132,949,396	\$122,378,514	\$10,570,982

SDOCs salary efforts will not pace the State's intended increases. The state is offering roughly \$2.7M in fiscal support for recommended changes that would exceed \$5M in cost for teaching staff alone

DISTRICT : OCONEE 01		DISTRICT NUMBER: 3701			
Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	
3135/3535	READING COACHES	\$ 538,328.60	\$ 538,328.60	\$	-
3181	RETIREE INSURANCE	\$ 3,822,936.73	\$ 4,138,432.93	\$	315,496.20
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 368,279.06	\$ 279,499.74	\$	(88,779.32)
3103**	STATE TO AID CLASSROOMS-GF	\$ 34,950,696.18	\$ 37,338,824.73	\$	2,388,128.55
3503	STATE TO AID CLASSROOMS-EIA	\$ 7,166,338.86	\$ 7,451,023.96	\$	284,685.10
TOTALS FOR PROJECTIONS		\$ 46,846,579.43	\$ 49,746,109.95	\$	2,899,530.52

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

Budget By Area of Focus

	FY 24-25	FY 23-24	% Change
Instructional Expenditures	\$78,932,022	\$72,196,733	9.33%
Support Expenditures	\$53,683,004	\$49,699,303	8.02%
Undesignated - Transfers Out	\$334,370	\$482,478	-30.70%
Total	\$132,949,396	\$122,378,514	8.64%

- Growth is predominately in staffing, and more focused in instruction than administration
- Support includes - Social workers, guidance counselors, nurses, psychologists, career counselors, librarians, building administrators, central office staff, transportation services, pupil services

Next Steps

- **Still awaiting:**
 - Revised school aid projections based upon Senate budget version
 - This could lead to reduced state support to SDOC
 - Final iteration of teacher and bus driver salary scales
 - Continued macro-economic updates related to inflation

- **SDOC may revise the proposal with consideration to factors above**

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-03**

AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the “County Council”), in accordance with the general law of the State of South Carolina, including, without limitation, Section 4-9-30, South Carolina Code, 1976, as amended and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

For the fiscal year beginning July 1, 2024 and ending June 30, 2025, \$1,050,000 is hereby appropriated for fire protection services in the Keowee Fire Special Tax District.

Keowee Fire Special Tax District	\$ 1,050,000.00
General Obligation Bond Series 2022 Payment	(103,381.05)
Total payout of Tax Funding	\$ 946,618.95

SECTION 2

A tax of sufficient millage, not to exceed 17.5 mills, to fund the aforesated appropriations for the Keowee Fire Special Tax District for the fiscal year beginning July 1, 2024 and ending June 30, 2025, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Keowee Fire Special Tax District and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied on all taxable property, eligible to be lawfully taxed for such purposes, in the Keowee Fire Special Tax District.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in the Keowee Fire Special Tax District to provide for the aforesated appropriations and direct expenditures of that Special Tax District for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 4

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 5

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

SECTION 6

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2024.

Adopted in meeting duly assembled this ____ day of June, 2024.

OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham
Chairman, Oconee County Council

ATTEST

Jennifer C. Adams
Clerk to County Council

First Reading: May 7, 2024
Public Hearings: May 21, 2024
Second Reading: May 21, 2024
Public Hearings: June 18, 2024
Third Reading: June 18, 2024

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-17**

**AN ORDINANCE TO REZONE A SERIES OF PARCELS, SPECIFIED
HEREIN, FROM THE CONTROL FREE DISTRICT TO THE LAKE
RESIDENTIAL DISTRICT (TWENTY-THREE (23) PARCELS, KEOWEE
PLANTATION), PURSUANT TO OCONEE COUNTY CODE OF
ORDINANCES CHAPTER 38, ARTICLE 8.**

WHEREAS, Oconee County, South Carolina (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council (the “County Council”), is authorized by the South Carolina Local Government Comprehensive Planning Enabling Act of 1994 (the “Act”), codified in Title 6, Chapter 29 of the South Carolina Code of Laws, to adopt zoning regulations and districts;

WHEREAS, Oconee County Council has enacted zoning regulations and established districts, now codified in Chapter 38 of the Oconee Code of Ordinances (“O.C. Code”);

WHEREAS, consistent with Section 38-8 of the O.C. Code, petitions to rezone twenty-three (23) parcels (identified by the tax map numbers listed below) were presented to the Oconee County Planning Commission for review and recommendation. (See Petitions and Planning Commission Recommendation attached hereto as Exhibit A.);

WHEREAS, the subject parcels are identified by the following tax map numbers:

1. 223-00-02-010
2. 223-00-02-011
3. 223-00-02-012
4. 223-00-02-059
5. 223-00-02-014
6. 223-00-02-015
7. 223-00-02-016
8. 223-00-02-017
9. 223-00-02-056
10. 223-00-02-018
11. 223-00-02-057
12. 223-00-02-019
13. 223-00-02-020
14. 223-00-02-021
15. 223-00-02-022
16. 223-00-02-023
17. 223-00-02-024
18. 223-00-02-025
19. 223-00-02-026
20. 223-00-02-027
21. 223-00-02-029
22. 223-00-02-030
23. 223-00-02-031;

WHEREAS, the Oconee County Planning Commission reviewed the petitions and unanimously recommended approval of the rezoning request to County Council. (See Exhibit A.); and

WHEREAS, the Oconee County Council has considered the recommendation of the Oconee County Planning Commission, held a duly noticed and advertised public hearing, and hereby approves the recommendation to rezone the parcels identified herein from the Control Free District to the Lake Residential District.

NOW, THEREFORE, it is hereby ordained by the Oconee County Council, in meeting duly assembled that:

1. The parcels identified above, previously zoned in the Control Free District and duly identified on the Official Zoning Map to be in the Control Free District, are hereby rezoned to the Lake Residential District, and shown as such on the Official Zoning Map in the manner depicted on Exhibit B to this Ordinance. The parcels, and associated uses and activities conducted thereupon, shall be subject to all standards, limitations, and requirements established for the Lake Residential District in Chapter 38 of the O.C. Code:
2. All other parts and provisions of the Oconee County Code of Ordinances not amended hereby, either explicitly or by implication, remain in full force.
3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the remainder of this Ordinance, all of which is hereby deemed separable.
4. All ordinances, orders, resolutions, and actions of Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.
5. This Ordinance shall take effect and be in full force from and after third reading and enactment by Oconee County Council.

ORDAINED in meeting, duly assembled, this ____ day of _____, 2024.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham
Oconee County Council

ATTEST:

By: _____
Jennifer C. Adams, Clerk
Oconee County Council

First Reading: May 7, 2024
Second Reading: May 21, 2024
Public Hearing: June 18, 2024
Third Reading: June 18, 2024

EXHIBIT A

Attached

EXHIBIT B

Attached



OCONEE COUNTY
PLANNING COMMISSION

415 S. Pine St. Room 212 | Walhalla, SC 29691
864.638.4218
OconeeSC.com

Date: April 15, 2024

To: Oconee County Council Chairman Matthew Durham

From: James Coley via Planning Commission

Re: Recommendation to Rezone 23 Parcels in Keowee Plantation

- By a vote of 7-0, the Planning Commission recommends rezoning from Control Free District to Lake Residential District for the following list of parcels:
 - 223-00-02-010
 - 223-00-02-011
 - 223-00-02-012
 - 223-00-02-059
 - 223-00-02-014
 - 223-00-02-015
 - 223-00-02-016
 - 223-00-02-017
 - 223-00-02-056
 - 223-00-02-018
 - 223-00-02-057
 - 223-00-02-019
 - 223-00-02-020
 - 223-00-02-021
 - 223-00-02-022
 - 223-00-02-023
 - 223-00-02-024
 - 223-00-02-025
 - 223-00-02-026
 - 223-00-02-027
 - 223-00-02-029
 - 223-00-02-030
 - 223-00-02-031
- Not included in this request are 3 parcels:
 - 223-00-02-045
 - 223-00-02-013
 - 223-00-02-028

Background:

- The Planning Commission reviewed the rezoning request at their April 1, 2024 meeting.
- The Commission voted 7-0 to recommend the rezoning.
- Petitions attached

FEB 9 11 45 AM '76

LABELED

Job 75-80

GENERAL LAND & TIMBER
Formerly J.A. Martin

The Kinship Co
Deed 75-79-53
1910-0-7-278

Lane's Deeds Deeds
Deed 48-79-102

PLANTATION DRIVE
TO 1/2 MI

GENERAL LAND & TIMBER
Deed 94-79-179
Formerly M.A. Sanders

NOTES: All Tracts Fronting on 804 Center Have Been Contested into Duke Power Company.
The 804 Center has NOT been surveyed with the Exception of Subdiv 118-119.
Area Between 802 & 800 Centers (1-25, 81-101) is Owned by Contester Now
Divide 878A Flood Estimation by Duke Power Co. To The 800 Center.
Divide 118A Flood and Center Has No Flood Treatment.

GENERAL LAND & TIMBER
Formerly J.C. Jones

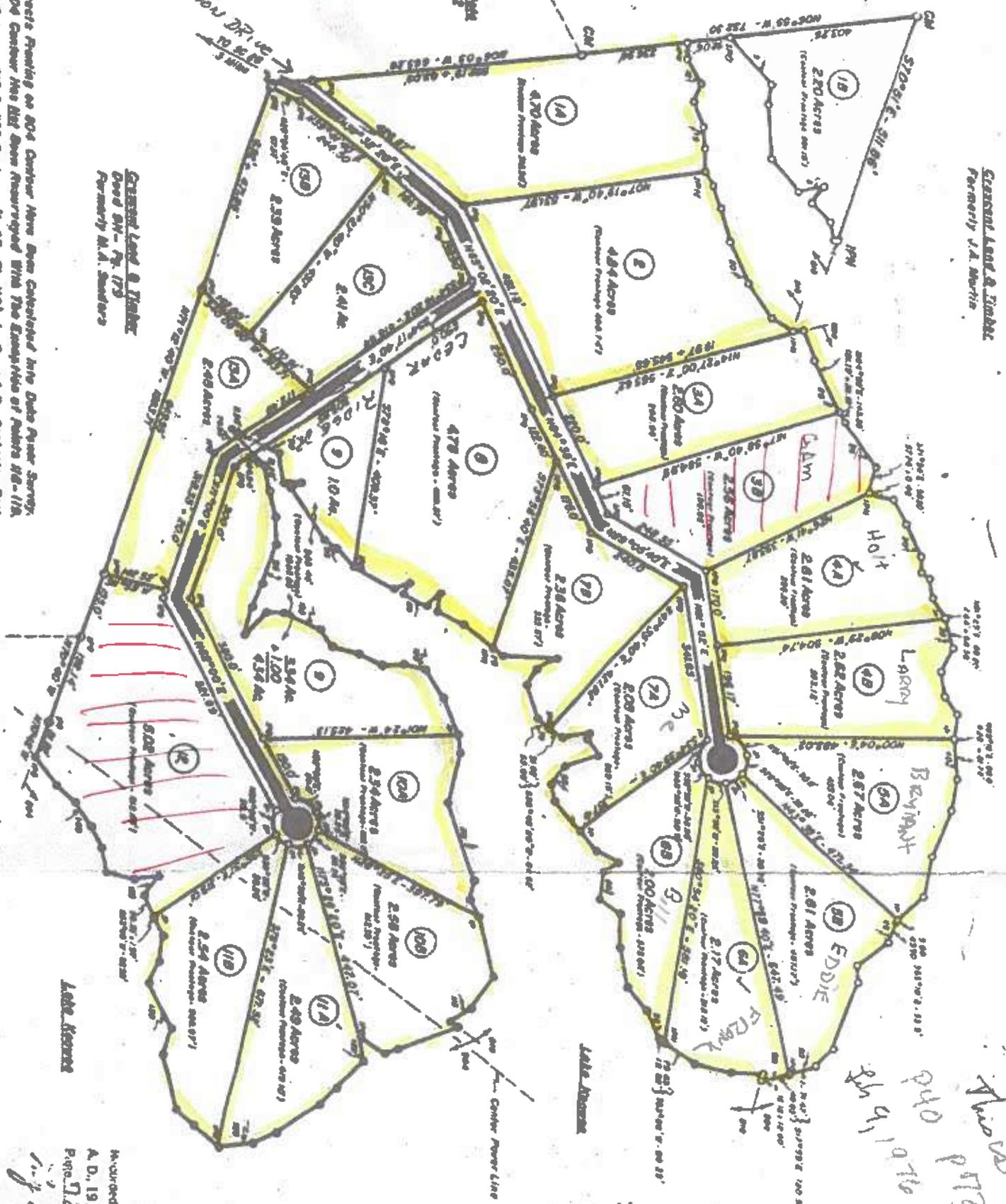
LABELED

Measured this 9 day of
A. D. 19 76 in Vol.
Page 72
S.M. Child

Deeone County, S. D.

Handwritten signature

C.C.



MAE NORTH

Handwritten notes:
Also see
p 91, 97, 106



OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223-00-02-020, currently zoned in the _____ CFD _____ District, and I support the consideration of amending the zoning map to reflect the following:

LRD District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

TMS NUMBER	PROPERTY OWNER	SIGNATURE
223-00-02-012	Christopher T. and Carey E. Kieninger 1012 Fleming Lane Seneca, SC 2.45	<i>CT Kieninger</i>
223-00-02-011	Wallace D. and Viola G. Reid 502 Queens Annes Ln Seneca, SC 2.41	<i>Wallace G. Reid</i>
223-00-02-010	Mary Anne Blackburn 500 Queen Annes Ln Seneca, SC 2.39	<i>M Blackburn</i>
520-80-01-009	R&B Lake Investments 777 Lowndes Mill Road BLDG 3 Suite 110 Greenville, SC 29607 2.20	



OCONEE COUNTY COMMUNITY DEVELOPMENT

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A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223, 00, 02, 014 currently zoned in the Control Free District - CFD District, and I support the consideration of amending the zoning map to reflect the following: Lake Residential District - LRD District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

TMS NUMBER	PROPERTY OWNER	SIGNATURE
223-00-02-014	Arthur Howle, Jr & Diane Howle 7017 Thornapple Drive, SE Caledonia, MI 49316	<i>Arthur Howle Jr. Diane S. Howle</i>

3/10/2024



OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223 - 00 - 02 - 020, currently zoned in the _____ CFD _____ District, and I support the consideration of amending the zoning map to reflect the following:

LRD _____ District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

TMS NUMBER	PROPERTY OWNER	SIGNATURE
223-00-02-018 223-00-02-059	Gordon E. Howard 112 Cedar ridge P.O. Box 8097 Seneca, SC 2.09/20	<i>Gordon E. Howard</i>
223-00-02-017	Oelberg Living Trust 120 Cedarridge Ln Seneca, S.C. 2.34	<i>Lee Oelberg</i>
223-00-02-016	Paul and Marie Bernthal 321 Precipitous way Seneca SC 2.59	<i>Paul Bernthal</i>
223-00-02-015	William Charles Hood 222 Squirelridge Rd Seneca, SC. 2.65	<i>SEE ATTACHED.</i>
223-00-02-014	Arthur E. and Diane G. Howle 34927 Roycroft Livonia, MI 48154 2.54	<i>SEE ATTACHED</i>
223-00-02-013 223-00-02-045	Douglas E. and Kimberly D. Sprayberry 301N. Maple St. / 2726 Fork Shoals Rd Simpsonville, SC / Piedmont SC 29673	2.41/2.44
223-00-02-056	Bonnie Forbes 118 Cedaridge Ln Seneca, SC. 2.00	<i>Bonnie Forbes</i>



OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223-00-02-020, currently zoned in the _____ CFD _____ District, and I support the consideration of amending the zoning map to reflect the following:

_____ LRD _____ District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

TMS NUMBER	PROPERTY OWNER	SIGNATURE
223-00-02-024	Roy E. and Christina T Adams trust 1113 Homeport Cove Seneca SC 2.61	
223-00-02-023	Martha W. Pruitt Revocable trust 814 Wake Robin Lane Seneca, SC 2.35	
223-00-02-022	Francis L. Kieninger 1012 Fleming Lane Seneca, SC 2.35	
223-00-02-021	William J. And Connie K. Caldwell 536 Queen Annes Ln Seneca, S.C. 2.26	
223-00-02-020	Joseph and Carol A. Nicholson 111 Fife Place Seneca, S.C. 2.49	
223-00-02-019	Frank and Eileen C. Petrancosta 310 Hillsborough Dr Greenville SC 2.48	SEE ATTACHED,
223-00-02-057	Bryan K. and Rebecca C. Partin 102 Cedaridge Land Seneca, S.C. 4.11	



OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223 - 00 - 02 - 020, currently zoned in the _____ CFD _____ District, and I support the consideration of amending the zoning map to reflect the following:

_____ LRD _____ District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

TMS NUMBER	PROPERTY OWNER	SIGNATURE
223-00-02-031	Mary A. Gray 501 Queens Annes Lane Seneca, S.C. 29672 4.76	<i>Mary A. Gray</i>
223-00-02-030	John and Rena Kennedy 503 Queen Annes Lane Seneca 4.93	<i>John Kennedy</i>
223-00-02-029	Mary S. Shannon Vos 509 Queen Annes Lane Seneca 2.60	<i>Mary S. Vos</i>
223-00-02-028	Ryan W. and Stephanie L. Gammons 8173 Governors Walk N. Charleston, SC 29418 2.56	
223-00-02-027	Thomas M. and Margaret F. Holt 1207 Crismore Lane Seneca 2.61	<i>Margaret Holt</i>
223-00-02-026	Larry W. Hill 909 Timber Trail Seneca, SC 2.62	<i>Larry Hill</i>
223-00-02-025	Bryant L. Metler 2.67 611 Hickory Hill Lane Seneca SC	<i>Bryant Metler</i>

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-18**

AN ORDINANCE AMENDING CHAPTER 38 OF THE OCONEE COUNTY CODE OF ORDINANCES, IN CERTAIN LIMITED REGARDS AND PARTICULARS ONLY, REGARDING THE ESTABLISHMENT OF MINIMUM LOT SIZE AND MAXIMUM LOT DENSITY PROVISIONS IN THE CONTROL FREE DISTRICT; AND OTHER MATTERS RELATED THERETO.

WHEREAS, consistent with the powers granted county governments by S.C. Code § 4-9-25 and S.C. Code § 4-9-30, Oconee County (“County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council (“County Council”), has the authority to enact regulations, resolutions, and ordinances, not inconsistent with the Constitution and the general law of the State of South Carolina, including the exercise of such powers in relation to health and order within its boundaries and respecting any subject as appears to it necessary and proper for the security, general welfare, and convenience of the County or for preserving health, peace, order, and good government therein;

WHEREAS, the County has adopted multiple ordinances for the effective, efficient governance of the County, which, subsequent to adoption, are codified in the Oconee County Code of Ordinances (“Code of Ordinances”), as amended;

WHEREAS, the County is authorized by Section 4-9-30(9) and Chapter 29 of Title 6 of the South Carolina Code of Laws, among other sources, to impose land use standards in the unincorporated areas of the County;

WHEREAS, County Council recognizes that there is a need to revise the law of the County to meet the changing needs of the County and that there is a need to amend, specifically, Chapter 38 of the Code of Ordinances by adding a minimum lot size and maximum lot density provisions for the Control Free District; and

WHEREAS, County Council has therefore determined to modify Chapter 38 of the Code of Ordinances and to affirm and preserve all other provisions of the Code of Ordinances not specifically, or by implication, amended hereby.

NOW THEREFORE, it is hereby ordained by the Oconee County Council, in meeting duly assembled, that:

1. Section 38-10.2 of Chapter 38 of the Code of Ordinances, entitled *Control Free District (CFD)*, is hereby revised, rewritten, and amended to read as set forth in Exhibit A, which is attached hereto incorporated herein by reference. The Control Free District shall remain

excluded from land use regulations reflected on the Zoning Use Matrix. (See Code of Ordinances § 38-10.16.)

2. County Council hereby approves and adopts Exhibit A and directs that it be codified in the Oconee County Code of Ordinances.

3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the remainder of this Ordinance, all of which is hereby deemed separable.

4. All ordinances, orders, resolutions, and actions of County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded. Nothing contained herein, however, or in the attachment hereto, shall cancel, void, or revoke, or shall be interpreted as cancelling, voiding, or revoking, *ex post facto*, in any regard any prior land use provision, or decision of the County or County Council based thereon, which were valid and legal at the time in effect and undertaken pursuant thereto, in any regard.

5. All other terms, provisions, and parts of the Code of Ordinances, and specifically, but without exception, the remainder of Chapter 38, not amended hereby, directly or by implication, shall remain in full force.

ORDAINED in meeting, duly assembled, this _____ day of _____, 2024.

ATTEST:

Jennifer C. Adams
Clerk to Oconee County Council

Matthew Durham
Chair, Oconee County Council

First Reading: May 07, 2024
Second Reading: May 21, 2024
Third Reading: June 18, 2024
Public Hearing: June 18, 2024

Exhibit A

[See attached]

Sec. 38-10.2. Control free district (CFD).

The control free district is intended to be the initial zoning district for all parcels within the jurisdiction at the time of initial adoption of zoning in Oconee County, only; any parcel subsequently rezoned to any other district shall not be a part of the control free district at any future date.

Dimensional requirements:

Residential Uses	Density and Lot Size			Minimum Yard Requirements			Max. Height
	Min. Lot Size	Max. Density	Min. Width (ft.)	Front Setback (ft.)	Side Setback (ft.)	Rear Setback (ft.)	Structure Height (ft.)
¼ acre - if wastewater treatment not on site	4 dwellings per acre	N/A	15	5	5	65	
½ acre - if wastewater treatment on site	2 dwellings per acre	N/A	25	5	10	65	

Nonresidential Uses	Minimum Lot Size		Minimum Yard Requirements			Max. Height
	Min. Lot Size	Min. Width (ft.)	Front Setback (ft.)	Side Setback (ft.)	Rear Setback (ft.)	Structure Height (ft.)
N/A	Greater than or equal to ½ acre	N/A	25	5	10	65
N/A	Less than ½ acre to greater than or equal to ¼ acre	N/A	15	5	5	65
N/A	Less than ¼ acre	N/A	10	5	5	65

- A. These setback requirements shall not apply to subdivision plats that were recorded in the Office of the Oconee County Register of Deeds prior to May 7, 2002.
- B. Setback requirements do not apply to lot lines separating dwelling units which are part of a multi-family housing structure (e.g., townhouses).
- C. As to multi-family housing structures located on one lot (e.g., duplexes or apartments), setback requirements apply only to the exterior perimeter wall of the entire structure.

- D. Setback requirements do not apply to lot lines separating commercial units which are part of a multi-unit commercial structure (e.g., a strip mall).
- E. As to multi-unit commercial developments located on one lot (e.g., traditional malls, town centers, or mixed-use developments) setback requirements apply only to the exterior perimeter wall of an entire structure.
- F. The minimum lot size and maximum lot density provisions do not apply to lots that were lawfully created prior to _____, 2024.
- G. The minimum lot size and maximum lot density provisions do not apply to parcels created by subdivision developments totaling ten (10) or less new parcels. A larger subdivision project may not be broken into smaller subdivision projects for the purposes of circumventing the provisions of this section.
- H. For purposes of this section, “Dwellings” may include separate units as accessory uses to be occupied only by employees or relatives of the primary dwelling.

DRAFT

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
RESOLUTION 2024-10**

A RESOLUTION TO CERTIFY A PETITION CALLING FOR A SPECIAL TAX DISTRICT ELECTION TO DETERMINE IF THE CORINTH-SHILOH SPECIAL PURPOSE TAX DISTRICT FOR FIRE PROTECTION SHALL BE CREATED TO PROVIDE FIRE PROTECTION AND RELATED SERVICES WITHIN THE PROPOSED DISTRICT; TO DIRECT THE OCONEE COUNTY BOARD OF ELECTIONS AND VOTER REGISTRATION TO HOLD AN ELECTION AND CERTIFY THE RESULTS OF THE ELECTION TO THE OCONEE COUNTY COUNCIL; AND OTHER RELATED MATTERS.

WHEREAS, the Oconee County Council has received petitions¹ signed by electors residing within the proposed Corinth-Shiloh Special Purpose Tax District for Fire Protection (the “District”), requesting an election to determine whether the voters who live in the proposed District favor creating the District to provide for fire protection within the District, which will be funded by a maximum tax levy of twenty-five (25) mills on all property located within the boundaries of the proposed District in order to provide sufficient annual revenue to fulfill the purpose for which the District is created;

WHEREAS, the Oconee County Department of Voter Registration and Elections reviewed the submitted petitions; found that the statutory requirement of fifteen (15%) percent of the electors residing in the proposed District submitted properly executed petitions; and submitted that information to the Oconee County Council (“County Council”);

WHEREAS, pursuant to Section 4-9-30(5)(a)(i) of the South Carolina Code of Laws (“S.C. Code”),

When fifteen percent of the electors in a proposed special tax district sign and present to the county council a petition requesting the creation of a special tax district, an election must be held in which a majority of the electors in that area voting in the election shall approve the creation of the special tax district, the nature of the services to be rendered and the maximum level of taxes or user service charges, or both, authorized to be levied and collected. The petition must contain a description of the proposed special tax district, the elector’s signature and address. If the county council finds that the petition has been signed by fifteen percent or more of the electors resident within the area of the proposed special tax district, it may certify that fact to the county election commission.

WHEREAS, County Council hereby certifies that at least fifteen percent (15%) of the electors residing within the proposed District have submitted petitions to County Council, and the petitions meet the requirements of S.C. Code § 4-9-30(5)(a)(i).

¹ An exemplar of the Petition accompanies this resolution.

NOW THEREFORE, BE IT RESOLVED BY THE OCONEE COUNTY COUNCIL that County Council hereby directs the Oconee County Board of Elections and Voter Registration to conduct an election within the proposed District on the following question:

- (1) Do you favor (1) the creation of a special tax district, to be called the Corinth-Shiloh Special Purpose Tax District for Fire Protection (“District”), under the provisions of S.C. Code § 4-9-30(5)(a)(i), for the purpose of providing fire protection and related services, and (2) the creation of a governing body for the District, to be called the Corinth-Shiloh Special Purpose Tax District Commission, which will be comprised of five (5) commissioners?

The proposed District shall have such boundaries as are described on Exhibit A, attached hereto. The proposed District shall be funded by a maximum tax levy of twenty-five (25) mills on all property located within the boundaries of the proposed District in order to provide sufficient annual revenue to fulfill the purpose for which the District is to be created.

Yes _____
No _____

BE IT FURTHER RESOLVED that the Oconee County Board of Elections and Voter Registration is requested to certify the results of the election to County Council.

Approved and adopted: _____, 2024.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham, Chairman
Oconee County Council

[SEAL]

ATTEST:

By: _____
Jennifer C. Adams, Clerk to Council
Oconee County Council



**Oconee County
Voter Registration
& Elections**

415 South Pine Street
Walhalla, SC 29691

Phone: 864 638-4196
Fax: 864 638-4197

Kristie L. Burr
Executive Director
kburr@oconeesc.com

Ryan Nowland
Assistant Director
rnoland@oconeesc.com

Board Members:
Jim Murray, Chair
Edna P. Reid
Webb Smathers
Jeni Larsen
Janice Holbrooks

Kristie L. Burr
Director, Oconee County Voter Registration and Elections
415 S Pine Street
Walhalla, SC 29691

April 2, 2024

Oconee County Council
415 S Pine Street
Walhalla, SC 29691

RE: Corinth Shiloh Special Tax District Petition Submitted January 18, 2024

County Council,

As of March 24, 2024, there were 4,559 active registered voters in the proposed boundary of the special tax district. They were required to obtain **684** signatures of registered voters within the proposed boundary of the special tax district.

We checked **804** signatures of the **804** submitted and found **761** valid.

Enclosed is a copy of the Petition Check Worksheet.

Sincerely,

Kristie L. Burr
Director, Oconee County Voter Registration and Elections
415 S Pine Street
Walhalla, SC 29691

PETITION CHECK WORKSHEET		Statement of Purpose If candidate petition, enter name, office, and date of election.	Special Tax District - Corinth Shiloh Fire Department
Date Petition Submitted		January 18, 2024	Signatures on Petition 804
County	Oconee	Signatures Required	684
Part I – Complete this section for all petitions. If using percentage method, report at least the first 500 signatures here and complete Part II for remaining signatures.			
A. Signatures Checked			804
B. Signatures Rejected by Reason	Signature missing		0
	Insufficient information to locate record		7
	Not a registered voter		3
	Not a resident of district / area		11
	Inactive voter		10
	Not the voter's signature		12
	Duplicate signature		0
	TOTAL		43
C. Signatures Valid			761
Part II – Complete this section only if using percentage method (for petitions with more than 500 signatures).			
D. Total Signatures to Which Percentage Method Applied			
E. Signatures Checked			
F. Signatures Rejected by Reason	Signature missing		
	Insufficient information to locate record		
	Not a registered voter		
	Not a resident of district / area		
	Inactive voter		
	Not the voter's signature		
	Duplicate signature		
TOTAL		0	
G. Signatures Valid			0
H. Signatures Valid via Percentage Method = [(G ÷ E) × D]			
Total Signatures Valid = (C + any total from line H)			761

Signature of Official
Supervising Petition Check:

Date: 4/2/2024

EXAMPLE OF PETITION

PETITION
STATE OF SOUTH CAROLINA
COUNTY OF OCONEE

STATEMENT OF PURPOSE: We, the following voters of Oconee County, do hereby authorize the Oconee County Council to conduct an election for the purpose of 1) establishing a special tax district, as allowed in South Carolina Code Annotated Section 4-9-30 (1976), which shall be called the Corinth-Shiloh Special Purpose Tax District for Fire Protection; and 2) electing five (5) Commissioners (who will, after initial special election, be elected at the bi-annual general election in November, and if vacancies arise among the Commissions, they will not be replaced until the next bi-annual general election) to serve a four year term beginning the following January 1 and who will act on behalf of the district and shall have the authority to tax and annually set a budget to be funded by a millage tax at a maximum rate of 25 mills for the purpose of funding fire protection services for the portion of Oconee County as defined in the paragraphs below:

The Northern Boundary starts at the end of the second dike on Highway 130 (0.6 miles South of Katelyn Road), goes due East to the county line (Seneca River).

The Eastern Boundary follows the county line into Lake Hartwell.

The Southern Boundary follows Lake Hartwell before going up the creek between Shiloh Road and West Cherry Road before turning to the intersection of West Cherry Road and JP Stevens Road. The boundary then follows the railroad track for a half mile, then turns Southwest to the intersection of East Spring Valley Road and Richmar Lane and then into Lake Hartwell.

The Western Boundary runs North from Martin Creek then turns Northeast past the airstrip on Blue Sky Boulevard to the intersection of Shiloh Road and White Road. The boundary continues West on Shiloh Road until the intersection of Wells Highway. At Wells Highway, the boundary turns Northeast for a block to the power line right of way. The boundary then turns left and follows the power line right of way to Davis Mill Road. At Davis Mill Road, the boundary turns Northeast for 500 feet (past Davis Mill Park) then the boundary turns North to Highway 123 (Clemson Boulevard) just west of Brookwood Drive. The boundary continues across Highway 123 (Clemson Boulevard) to the intersection of East Sizemore Road and Watson Drive. From that intersection, the boundary runs Northeast to the railroad. The boundary follows the railroad West to the intersection of Highway 130 (Rochester Highway) and Old Clemson Highway. The boundary follows Highway 130 and turns toward Lake Keowee just past Sugar Valley Road. The boundary follows Lake Keowee until the end of the second dike on Highway 130 (0.6 miles South of Katelyn Road).

The special tax levied within the Tax District shall not replace or reduce the amount of equipment, maintenance, or funds that are supplied by the county to all county fire districts from its general budget and/or any county-wide special tax district for fire protection.

Signature of Voter (Include Full Name)	Complete Residence Address of Voter
Print Name	Street:
Sign Name:	City:
	Phone:
Voter Registration Number or SSN of Voter:	Precinct of Voter:

The Northern Boundary starts at the end of the second dike on Highway 130 (0.6 miles South of Katelyn Road), goes due East to county line (Seneca River).

The Eastern Boundary follows the county line into Lake Hartwell.

The Southern Boundary follows Lake Hartwell before going up the creek between Shiloh Road and West Cherry Road before turning to the intersection of West Cherry Road and JP Stevens Road. The boundary then follows the railroad track for a half mile, then turns Southwest to the intersection of East Spring Valley Road and Richmar Lane and then into Lake Hartwell.

The Western Boundary runs North from Martin Creek then turns Northeast past the airstrip on Blue Sky Boulevard to the intersection of Shiloh Road and White Road. The boundary continues West on Shiloh Road until the intersection of Wells Highway. At Wells Highway, the boundary turns Northeast for a block to the power line right of way. The boundary then turns left and follows the power line right of way to Davis Mill Road. At Davis Mill Road, the boundary turns Northeast for 500 feet (past Davis Mill Park) then the boundary turns North to Highway 123 (Clemson Boulevard) just west of Brookwood Drive. The boundary continues across Highway 123 (Clemson Boulevard) to the intersection of East Sizemore Road and Watson Drive. From that intersection, the boundary runs Northeast to the railroad. The boundary follows the railroad West to the intersection of Highway 130 (Rochester Highway) and (Clemson Highway). The boundary follows Highway 130 and turns toward Lake Keowee just past Sugar Valley Road. The boundary follows Lake Keowee until the end of the second dike on Highway 130 (0.6 miles South of Katelyn Road).

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
RESOLUTION 2024-12**

**A RESOLUTION RECOGNIZING, DESIGNATING, AND
RATIFYING APRIL 2024 AS FAIR HOUSING MONTH.**

WHEREAS, Oconee County desires that all of its citizens be afforded the opportunity to attain a decent, safe, and sound living environment;

WHEREAS, Oconee County rejects discrimination on the basis of race, religion, color, sex, national origin, disability, and familial status in the sale, rental, or provision of housing services;

WHEREAS, the State of South Carolina enacted the South Carolina Fair Housing Law in 1989; and

WHEREAS, April is recognized nationally as Fair Housing Month.

NOW, THEREFORE, BE IT RESOLVED, that Oconee County does hereby recognize April 2024 as Fair Housing Month and designates and ratifies it as such.

RESOLVED this 7th day of May 2024, in meeting duly assembled.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham
Chair, Oconee County Council

(SEAL)

ATTEST:

By: _____
Jennifer C. Adams
Clerk to the Oconee County Council

PROCUREMENT - AGENDA ITEM SUMMARY

OCONEE COUNTY, SC

COUNCIL MEETING DATE: May 7, 2024

ITEM TITLE:

Procurement #: ITB 23-11 Title: Commercial Aluminum Ornamental Fencing Department: Sheriff's Office

Amount: \$74,987.00

Contingency (10%): \$ 7,498.70

Total: \$82,485.70

FINANCIAL IMPACT:

Procurement was not included in the 2023-2024 Budget process. It is 90% Grant Funded.

Matching funds were included in the FY 2023-2024 Budget process.

Budget: \$94,900.00 Project Cost: \$82,485.70 Balance: \$12,414.30

Finance Approval: _____

BACKGROUND DESCRIPTION:

The Oconee County Courthouse currently lacks fencing and public access control on the west and east entrances of the building. The west entrance of the building is where incarcerated individuals enter/exit for mandated court appearances. The east side of the facility is where Judges, Solicitor's, Deputy Solicitor's, and/or other court officials are required to park. The lack of fencing or public access control presents a high risk to the safety of officers and other people at the facility.

The project consists of the installation of perimeter fencing around the east and west entrances of the Oconee County Courthouse. It will be 8ft Ornamental Aluminum Fencing with two walkthrough gates to access maintenance areas, automatic gates for vehicle entrance, and one egress only gate located on the east entrance side of the building.

On April 16, 2024 formal sealed bids were opened for ITB 23-11 Commercial Aluminum Ornamental Fencing. Sixteen (16) companies were originally notified of this bid opportunity. Five (5) companies submitted bids, with Calico Jack Fencing, Ltd. Co. of Conway, SC submitting the lowest, responsive bid of \$74,987.00.

Staff is requesting a 10% owners' contingency to allow for unforeseen items that may arise.

SPECIAL CONSIDERATIONS OR CONCERNS:

The Oconee County Sheriff's Office received a Grant from SC Department of Public Safety Office of Highway Safety and Justice Programs Justice Assistance Grant Program (JAG), in the amount of up to \$131,013.00 for increased security and safety measures at the Oconee County Courthouse. The projects include, camera upgrades and fencing. There is a 10% grant match required for each project. The total amount including grant match is \$145,571.00 for all projects.

ATTACHMENT(S):

1. Bid Tab
2. Grant Award Letter

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

STAFF RECOMMENDATION:

It is the staff's recommendation that Council:

1. Approve ITB 23-11 Commercial Aluminum Ornamental Fencing to Calico Jack Fencing, Ltd. Co. of Conway, SC in the amount of \$74,987.00, plus a 10% contingency in the amount of \$7,498.70, for a total award of \$82,485.70.
2. Authorize the County Administrator to execute documents for this project and sign any change orders within the contingency amount.

Submitted or Prepared By: _____ Approved for Submittal to Council: _____
Tronda C. Popham, Procurement Director Amanda F. Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.



south carolina
DEPARTMENT of PUBLIC SAFETY
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Office of Highway Safety
and Justice Programs

10311 WILSON BLVD.
BLYTHEWOOD, SC 29016

October 1, 2023

Ms. Amanda Brock
County Administrator
Oconee County
415 S Pine Street
Walhalla, South Carolina 29691

RE: Justice Assistance Grant No. 5G003722
Oconee County Courthouse Security JAG Grant

Dear Ms. Brock:

I am pleased to provide you with a grant award in the amount of \$131,013 for the above-referenced grant project. To complete the contract for this award, it is necessary for you, as the Official Authorized to Sign, to return the signed grant award within 30 days from the date of this award.

The Office of Highway Safety and Justice Programs (OHSJP) offers subgrantees the option to use electronic or digital signatures to execute OHSJP award documents. Signed award documents may be emailed to Kayla Boston at KaylaBoston@scdps.gov.

Copies of the Request for Payment/Quarterly Fiscal Report Forms are attached. The financial reports should be completed for each calendar quarter ending date and are due 30 days after the end of the quarter. The due dates and periods covered for programmatic progress reports are indicated within the attached special conditions.

Please contact your Program Coordinator for more information regarding this award.

Sincerely,

Phil Riley
Director

Attachments

c: Lieutenant John Crum
Justice Assistance Grant (JAG) Program Official File

SOUTH CAROLINA DEPARTMENT OF PUBLIC SAFETY
OFFICE OF HIGHWAY SAFETY AND JUSTICE PROGRAMS
POST OFFICE BOX 1993
BLYTHEWOOD, SOUTH CAROLINA 29016

GRANT AWARD

Subgrantee: Oconee County
Grant Title: Oconee County Courthouse Security JAG Grant
Grant Period: 10/1/2023 - 9/30/2024 **Budget Period:** 10/1/2023 - 9/30/2024
Date of Award: 10/1/2023 **Grant No.:** 5G003722
Amount of Award: \$131,013

In accordance with the provisions of the Justice Assistance Grant Program, ALN No. 16.738 (15PBJA-22-GG-00595-MUMU), and on the basis of the application submitted, the South Carolina Department of Public Safety (SCDPS) hereby awards to the foregoing Subgrantee a grant in the federal amount shown above, for the project specified in the application and within the purposes and categories authorized for the Justice Assistance Grant Program.

This grant is subject to the terms and conditions set forth in the application and to the special conditions attached to the grant award.

Payment of Funds: Grant funds will be disbursed to subgrantees (according to the project budget) upon receipt of evidence that funds have been invoiced and products received or that funds have been expended (e.g., invoices, contracts, itemized expenses, etc.). A copy of the grant application, which includes the approved budget is available on www.scdpsgrants.com for the subgrantee's use in completing the request for payment forms.

The grant shall become effective, as of the date of the award, upon the return of this form to the Office of Highway Safety and Justice Programs signed by the Official Authorized to Sign in the space provided below. This award must be accepted within thirty (30) days from the date of the award, and such quarterly and other reports required by the South Carolina Department of Public Safety must be submitted in accordance with regulations.

ACCEPTANCE FOR THE SUBGRANTEE



Amanda Brock, County Administrator
Oconee County

ACCEPTANCE FOR THE SCDPS



Phil Riley, Director
Office of Highway Safety and Justice Programs

THIS AWARD IS SUBJECT TO THE SPECIAL CONDITIONS AND TERMS AND CONDITIONS ATTACHED



E-MAILED

10-25-2023 to SCDPS

by B.M.

Bidders	All State Fence	Blue Level Services, LLC	Calico Jack Fence, LTD CO.	Franklin Fence, Inc.	Oconee Fence, LLC
Location	Lynchburg, VA	Clarkesville, GA	Conway, SC	Franklin, NC	Seneca, SC
Bid Amount	\$78,581.65	\$81,205.84	\$74,987.00	\$91,709.71	\$89,950.48

Attended Bid Opening:

In Person: Katie Brown (Conducted Zoom Meeting), Tronda C Popham, John Crum

Via Zoom: Walt Harris, Hal Alexander & Peter Guarneiri

PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL

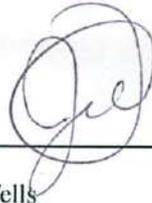
IN RE: Meeting Schedule

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 01/04/2024 the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Hal Welch
General Manager

Subscribed and sworn to before me this
01/04/2024



Jessica Wells
Notary Public
State of South Carolina
My Commission Expires November 13, 2030



Jessica Lee Wells
NOTARY PUBLIC
State of South Carolina
My Commission Expires
November 13, 2030

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REPORT YOUR LOST PET to Oconee County Animal Shelter 888-0221 or email info to: oocas@netmids.com You may include a photo. We will contact you if we find your pet.

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Real Estate Auction: Industrial Property on 2.57 AC with 3 Buildings. 26 Park Hill Drive Lugoff, SC. Online Bidding through Thurs. January 18th at 2PM www.TheLigonCompany.com, Call 803-366-3535. Randy Ligon, CAI, CES, BAS SCAL1716 SCRL17640 SC AFL4120

ESTATE AUCTION - Saturday, January 13, 9:30 A.M. 4715 Augusta Hwy., Brunson, SC. Selling Contents of Welding Shop and Home! Farm Tractors, Farm Implements, 2021 Tracker 0x400 UTV, Welding Equipment, Lots of Tools, Utility Trailers, Shop Equipment, Lawn Mowers, Dodge Van, Honda Motorcycle, River Boat, Nice Furniture, Antiques, Glassware, Sterling & Much More! Preview: Friday Jan. 12 10 A.M. - 6 P.M. Browse web: www.cogburnauction.com 803-860-0712

NOTICE OF PUBLIC SALE:
Pursuant to SC Self-Service Storage Facility Act and to satisfy Owner's lien Storage Sense located at 365 Keowee School Rd Seneca, SC 29672 864-885-0368 intends to sell the personal property described below. Everything sold is purchased AS-IS with money orders only. See and bid on all units 24/7 ending on December 29th, 2023, at 11:00 am@ www.Lockerfox.com Storage Sense reserves the right to refuse any bid or rescind any purchase until the winning bidder takes possession of the property. TERMS listed on auction website. Brandon Vanblarcam Unit 0011 misc items; Michael Talley Unit 0305, Misc items; Julia Ford Unit 0447, misc items; Chalanda Goodine unit 0087 misc items.

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HOUSES FOR SALE

PUBLISHERS NOTICE
All real estate advertising in this newspaper is subject to Federal Fair Housing Act of 1968 which makes it illegal to advertise "any preference, limitations or discrimination" based on race, color, religion, sex, handicap, familial status or national origin, or intention to make any such preference, limitation or discrimination." This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

LEGALS

Notice of Self Storage Sale
Please take notice Midgard Self Storage - Seneca Greenleaf located at 600 Shiloh Rd Seneca SC 29678 intends to hold a Auction of storage units in default of payment. The sale will occur as an Online Auction via www.storageauctions.com on 1/19/2024 at 1:00PM. This sale is pursuant to the assertion of lien for rental at the self-storage facility. Unless listed otherwise below, the contents consist of household goods and furnishings. Micah Justus unit #108; Tatem Tollison unit #314; Jasmine Hunter unit #A101; Hala Searcy unit #A205; Alexis Smith unit #F3; Amanda Rogers unit #F808; Davonna Alex-

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bhild@bobhildent.com • www.bobhildent.com

ander unit #O13; Yandel Vivanco unit #O16; Chris Martin unit #P29. This sale may be withdrawn at any time without notice. Certain terms and conditions apply.

The City of Walhalla's Board of Zoning Appeals will hold a public hearing on Monday, January 22, 2024 at 5:30 PM to hear the following items: A request for a Special Exception to allow the placement of a manufactured home at Austin Drive (TMS# 500-06-02-018), zoned General Residential (GR). A request for a variance to allow a manufactured home with a different roof pitch than the permitted roof pitch to be placed at Austin Drive (TMS# 500-06-02-018), zoned General Residential (GR). The meeting will be held in the City Council Chambers located at 206 N. Church Street, Walhalla. Please contact the Community Development Department at 864-638-4343 for more information.

NOTICE OF APPLICATION
Notice is hereby given that Yoshi intends to apply to the South Carolina Department of Revenue for a license/permit that will allow the sale and On Premises consumption of Beer & Wine at 1510 Blue Ridge Blvd., Ste. 108, Seneca, SC 29672. To object to the issuance of this permit/license, written protest must be postmarked no later than January 13, 2023.

For a protest to be valid, it must be in writing, and should include the following information:

- (1) The name, address and telephone number of the person filing the protest;
 - (2) The specific reasons why the application should be denied;
 - (3) That the person protesting is willing to attend a hearing (if one is requested by the applicant);
 - (4) That the person protesting resides in the same county where the proposed place of business is located or within five miles of the business; and,
 - (5) The name of the applicant and the address of the premises to be licensed.
- Protests must be mailed to: S.C. Department of Revenue, ABL SECTION, P.O. Box 125, Columbia, SC 29214-0070.

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
IN THE COURT
OF COMMON PLEAS
SUMMONS, LIS PENDENS
AND NOTICES
C/A NO. 2023-CP-37-00262

Equity Trust Company FBO Robert W. Schumacher IRA, PLAINTIFF, vs. Any heirs-at-law or devisees of Mary Jo Moody deceased, their heirs, Personal Representatives, Administrators, Successors and Assigns, and all other persons or entities entitled to claim through them; Any heirs-at-law or devisees of Molly Ann Chastain, deceased, their heirs, Personal Representatives, Administrators, Successors and Assigns, and all other persons or entities entitled to claim through them; all unknown persons having or claiming any right, title, or interest in or to, or lien upon the real property described as 221 Thompson Avenue, Walhalla, SC 29691, their heirs and assigns; any persons who may be in the military service of the United States of America, being a class designated as John Doe, any unknown minors, incompetent or imprisoned person, or persons under a disability being a class designated as Richard Roe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023. **SUMMONS: YOU ARE HEREBY SUMMONED** and required to answer the Complaint herein, a copy of which is herewith served upon you, and to serve a copy of your Answer upon the Plaintiff's attorney at his office located at 336

Old Chapin Road, Lexington, S.C. 29072 or to otherwise appear and defend the action pursuant to applicable court rules within thirty (30) days after service hereof, exclusive of the day of such service; except that the United States of America, if named, shall have sixty (60) days to answer after the service hereof, exclusive of such service; and if you fail to answer the Complaint or otherwise appear and defend within the time aforesaid, the Plaintiff in this action will apply to the Court for judgment by default against you for the relief demanded in the Complaint. **TO MINOR(S) OVER FOURTEEN YEARS OF AGE, AND/OR TO MINOR(S) UNDER FOURTEEN YEARS OF AGE AND THE PERSON WITH WHOM THE MINOR(S) RESIDE(S), AND/OR TO PERSONS UNDER SOME LEGAL DISABILITY: YOU ARE FURTHER SUMMONED AND NOTIFIED** to apply for the appointment of a guardian ad litem within thirty (30) days after the service of this Summons and Notice upon you. If you fail to do so, application for such appointment will be made by the Plaintiff's attorney. **LIS PENDENS: NOTICE IS HEREBY GIVEN** that an action has been commenced and is now pending in this Court upon Complaint of the above-named Plaintiff against the above-named Defendants to have the Court declare Plaintiff holds marketable, fee simple title to real property located in Oconee County, and any interest that may have been claimed by the above-named Defendants was extinguished by the tax sale conducted by the Delinquent Tax Collector of Oconee County. The real property which is the subject of this action is described as follows: All that certain piece, parcel, or lot of land lying and being situate in the State of South Carolina, County of Oconee, designated as Lots 8 and 9, as shown and more fully described on a plat thereof recorded in Plat Book J, Page 62, records of Oconee County, South Carolina.

Columbia, SC 29260, as Attorney for unknown party defendants who may be in the Military Service of the United States of America who may be entitled to benefits of the Servicemembers Civil Relief Act, 50 U.S.C. §501 et seq, being a class designated as John Doe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023.

MP Morris Law Firm, P.A.
Michael P. Morris,
SC Bar #73560,
336 Old Chapin Rd.,
Lexington, S.C. 29072.
Phone: 803-851-1076
Fax: 803-851-1978.
Attorney for Plaintiff

Tax Map Number: 500-17-02-002
Property Address: 221 Thompson Avenue, Walhalla, SC 29691

NOTICE OF FILING:
NOTICE IS HEREBY GIVEN that the Lis Pendens, Summons and Complaint in this action were filed in the Office of the Clerk of Court for Common Pleas for Oconee County, South Carolina on April 6, 2023.

NOTICE OF ORDER APPOINTING GUARDIAN AD LITEM NISI:
YOU WILL PLEASE TAKE NOTICE that an Order appointing Kelley Yarborough Woody, Esq., P.O. Box 6432, Columbia, SC 29260, as Guardian ad Litem Nisi for unknown party defendants who may be minors, incompetent or imprisoned person, or persons under a disability being a class designated as Richard Roe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023.

NOTICE OF ORDER APPOINTING ATTORNEY:
YOU WILL PLEASE TAKE NOTICE that an Order appointing Kelley Yarborough Woody, Esq., P.O. Box 6432,

The Oconee County Council will meet in 2024 on the first and third Tuesday of each month with the following exceptions: June, July, August, and November meetings, which will be only on the third Tuesday of each of these months; December meeting, which will be only the first Tuesday of the month. All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina at 6 p.m.

Oconee County Council will also hold a Planning Retreat beginning at 9:00 a.m. on Friday, February 23, 2024 to establish short- and long-term goals.

Oconee County Council will also meet on Tuesday, January 7, 2025 in Council Chambers at which point they will establish their 2025 Council and Committee meeting schedules.

Oconee County Council will also hold a Budget workshop on Friday, March 22, 2024 in Council Chambers.

Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2024 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 20, May 21, July 16, & September 17, 2024.

The Transportation Committee at 4:30 p.m. on the following dates: February 20, May 21, July 16, & September 17, 2024.

The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024.

The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024.

The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 23 [Strategic Planning Retreat] & March 22 [Budget Workshop] and 4:30 p.m. on the following dates: March 5, April 16, & May 7, 2024.

THE JOURNAL

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For more information please call the Circulation Department at (864) 882-2375, apply in person at 210 W. North 1st Street in Seneca or email jwells@upstatetoday.com.

Oconee County Council

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864-718-1023
Fax: 864 718-1024

E-mail:
jennifercadams@oconeesc.com

John Elliott
District I

Matthew Durham
Chairman
District II

Don Mize
Vice Chairman
District III

Julian Davis, III
District IV

J. Glenn Hart
Chairman Pro Tem
District V



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The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 23 [Strategic Planning Retreat] & March 22 [Budget Workshop] and 4:30 p.m. on the following dates: March 5, April 16, & May 7, 2024.

Sec. 2-61. - Access to and conduct at county meetings, facilities and property.

(a) *Purpose.* The county council has determined that it is necessary to regulate access to county facilities, grounds and property in order to ensure the safety and security of the public who visit these areas or the county employees who serve them. **The conduct of persons who visit county facilities and/or who have contact with county employees must also be regulated to preserve public order, peace and safety.** The regulation of access and conduct must be balanced with the right of the public to have reasonable access to public facilities and to receive friendly, professional service from county employees. These regulations apply to all county facilities and meetings, as defined below, for and over which county council exercises control and regulation, and to the extent, only, not pre-empted by state or federal law.

(b) *Definitions.* The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

Facility means any building, structure, or real property owned, leased, rented, operated or occupied by the county or one of its departments, offices or agencies.

***Meeting* means any assemblage of persons for the purpose of conducting county governmental business, operations or functions or any assemblage of persons within a county governmental facility.** The term "meeting" includes, but is not limited to, county council meetings, county board and committee and staff meetings, trials, hearings and other proceedings conducted in the courts of general sessions and common pleas, family court, master-in-equity, probate court and magistrate's court; and other meetings by entities duly authorized by the county council.

(c) *Prohibited acts.* It shall be unlawful for any person to:

- (1) **Utter loud, obscene, profane, threatening, disruptive or abusive language or to engage in any disorderly or disruptive conduct that impedes, disrupts or disturbs the orderly proceedings of any meeting,** or operations of any department or function of the county government, including, without limitation, speaking when not explicitly recognized and authorized to do so by the presiding official in such meeting.
- (2) Bring, carry, or otherwise introduce any firearm, knife with blade longer than two inches or other dangerous weapon, concealed or not concealed, into any facility or meeting. This prohibition does not apply to law enforcement personnel or any other person whose official, governmental duties require them to carry such firearm, knife, or other weapon.
- (3) Engage in partisan political activity, including speech, in any meeting not authorized and called for the purpose of partisan political activity and explicitly authorized for such purpose in the facility in which such activity is to be conducted, or refusing to cease such activity when

the presiding official of the meeting in question has ruled that the activity in question is partisan political activity and has directed that such activity stop.

- (4) Interfere with, impede, hinder or obstruct any county governmental official or employee in the performance of his duties, whether or not on county government property.
- (5) Enter any area of a county government facility, grounds or property when such entry is prohibited by signs, or obstructed or enclosed by gates, fencing or other physical barriers. Such areas include rooms if clearly marked with signs to prohibit unauthorized entry.
- (6) Enter by vehicle any area of a county governmental facility, grounds or property when such area is prohibited by signs or markings or are obstructed by physical barriers; or park a vehicle in such restricted areas; or park in a manner to block, partially block or impede the passage of traffic in driveways; or park within 15 feet of a fire hydrant or in a fire zone; or park in any area not designated as a parking space; or park in a handicapped parking space without proper placarding or license plate; or park in a reserved parking space without authorization.
- (7) Use any county governmental facility, grounds or other property for any purpose not authorized by law or expressly permitted by officials responsible for the premises.
- (8) Enter without authorization or permission or refuse to leave any county governmental facility, grounds or other property after hours of operation.
- (9) Obstruct or impede passage within a building, grounds or other property of any county governmental facility.
- (10) Enter, without legal cause or good excuse, a county governmental facility, grounds or property after having been warned not to do so; or, having entered such property, fail and refuse without legal cause or good excuse to leave immediately upon being ordered or requested to do so by an official, employee, agent or representative responsible for premises.
- (11) Damage, deface, injure or attempt to damage, deface or injure a county governmental property, whether real property or otherwise.
- (12) Enter or attempt to enter any restricted or nonpublic ingress point or any restricted access area, or bypass or attempt to bypass the designated public entrance or security checkpoint of a facility without authorization or permission.
- (13) Perform any act which circumvents, disables or interferes with or attempts to circumvent, disable or interfere with a facility's security system, alarm system, camera system, door lock or other intrusion prevention or detection device. This includes, without limitation, opening, blocking open, or otherwise disabling an alarmed or locked door or other opening that would allow the entry of an unauthorized person into a facility or restricted access area of the facility.
- (14) Exit or attempt to exit a facility through an unauthorized egress point or alarmed door.

(d) *Penalty for violation of section.* Any person violating the provisions of this section shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished in accordance with section 1-7. In addition, vehicles that are improperly parked on any county property, facility, or other premises may be towed at the owner's expense.

(Ord. No. 2003-04, §§ 1—4, 4-15-2003; Ord. No. 2012-06, § 1, 4-3-2012)



Public Comment
SIGN IN SHEET
6:00 PM

May 7, 2024

The Public Comment Sessions at this meeting is limited to a total of 50 minutes, 5 minutes per person. Please be advised that citizens not utilizing their full four [5] minutes may not "donate" their remaining time to another speaker.

PLEASE PRINT

	FULL NAME	PURPOSE OF COMMENT
1	Lynn Martin	
2	Eddie Martin	Development
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Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.



PUBLIC HEARING SIGN IN SHEET

Oconee County Council Meeting

May 7, 2024 ~ 6:00 p.m.

RESOLUTION 2024-09 A RESOLUTION AUTHORIZING THE AMENDMENT OF AN AGREEMENT TO DEVELOP A JOINT-COUNTY INDUSTRIAL AND BUSINESS PARK BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND PICKENS COUNTY, SOUTH CAROLINA, TO PROVIDE FOR THE EXPANSION OF THE BOUNDARIES OF THE MULTI-COUNTY INDUSTRIAL/BUSINESS PARK CREATED THEREBY TO INCLUDE CERTAIN ADDITIONAL PROPERTY LOCATED IN PICKENS COUNTY; AND OTHER MATTERS RELATED THERETO.

Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

PRINT Your Name & Check Resolution[s] You Wish to Address

	Resolution #	RES 2024-09
1.	GARY OWENS	2024-18
2.	Linda Lovely	2024-18
3.	Gerry Yantis	2024-18
4.		
5.	*The above Citizens spoke during	
6.	regular "Public Comment" regarding	
7.	ORD 2024-18*	
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