

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2024-13**

**AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT, BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND CLARIOS, LLC (FORMERLY IDENTIFIED AS PROJECT CHERRY), A COMPANY ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND OTHER PROJECT COMPANIES (COLLECTIVELY “COMPANY”); PROVIDING FOR A FEE IN LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; CREATING OR MODIFYING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF SUCH PARK; AND OTHER RELATED MATTERS.**

**WHEREAS, OCONEE COUNTY, SOUTH CAROLINA** (the “County”), acting by and through its County Council (the “County Council”), is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (the “FILOT Act”), Title 4, Chapter 1 (the “Multi-County Park Act”), and Title 4, Chapter 29, of the Code of Laws of South Carolina 1976, as amended, to enter into agreements with industry whereby the industry would pay fees-in-lieu-of taxes with respect to qualified industrial projects; to provide infrastructure credits against payment in lieu of taxes for reimbursement in respect of investment in certain infrastructure enhancing the economic development of the County; through all such powers the industrial development of the State of South Carolina (the “State”) will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate or remain in the State and thus utilize and employ the manpower, products, and resources of the State and benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise provided locally;

**WHEREAS**, pursuant to the FILOT Act, and in order to induce investment in the County, the County Council adopted on November 21, 2023 an inducement resolution (the “Inducement Resolution”) with respect to certain proposed investment by Clarios, LLC (the “Company”) which was known to the County at the time as “Project Cherry”), with respect to the acquisition, construction, and installation of land, buildings, improvements, fixtures, machinery, equipment, furnishings, and other real and/or tangible personal property to constitute a new or expanded facility in the County for manufacturing power control equipment, certain casings and housings by plastic injection molding, and related activities (collectively, the “Project” and see Exhibit A for a description of the subject real property, the “Land”);

**WHEREAS**, the Company has represented that the Project will involve an investment of approximately \$16,000,000 in “economic development property” (as such term is defined in the FILOT Act) subject (non-exempt) to *ad valorem* taxation (in the absence of the Fee Agreement) in the County and the creation of approximately 12 new, full-time jobs at the Project, all within the Investment Period (as such term is defined in the hereinafter defined Fee Agreement);

**WHEREAS**, the County has determined, solely on the basis of the information supplied to it by the Company, that the Project will be a “project” and “economic development property” as such terms are defined in the FILOT Act, and that the Project would serve the purposes of the FILOT Act;

**WHEREAS**, pursuant to the authority of Section 4-1-170 of the Multi-County Park Act and Article VIII, Section 13 of the South Carolina Constitution, the County intends to cause the Project, to the extent not

already therein located, to be placed in a joint county industrial and business park such that the Project will receive the benefits of the Multi-County Park Act;

**WHEREAS**, pursuant to the Inducement Resolution, the County identified the Project as a “project” for purposes of the FILOT Act and indicated the County’s intent to (a) enter into a Fee Agreement with the Company, the substantially final form of which is attached as Exhibit B and incorporated herein by reference (the “Fee Agreement”), whereby the County would provide therein for a payment of a fee-in-lieu-of taxes by the Company with respect to the Project, and (b) provide for certain infrastructure credits to be claimed by the Company against its payments of fees-in-lieu-of taxes with respect to the Project pursuant to Section 4-1-175 of the Multi-County Park Act; and

**WHEREAS**, it appears that the documents above referred to, which are now before this meeting, are in appropriate form and are appropriate instruments to be executed and delivered or approved by the County for the purposes intended.

**NOW, THEREFORE, BE IT ORDAINED**, by the County Council as follows:

Section 1. Based solely on information supplied by the Company, it is hereby found, determined, and declared by the County Council, as follows:

- (a) The Project will constitute a “project” and “economic development property” as said terms are referred to and defined in the FILOT Act;
- (b) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise provided locally;
- (c) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either;
- (d) The purposes to be accomplished by the Project are proper governmental and public purposes; and
- (e) The benefits of the Project are anticipated to be greater than the costs.

Section 2. The form, terms, and provisions of the Fee Agreement presented to this meeting are hereby approved and all of the terms and provisions thereof are hereby incorporated herein by reference as if the Fee Agreement was set out in this Ordinance in its entirety. The Chairman of the County Council and/or the County Administrator are hereby authorized, empowered, and directed to execute, acknowledge, and deliver the Fee Agreement in the name of and on behalf of the County, and the Clerk to County Council is hereby authorized and directed to attest the same, and thereupon to cause the Fee Agreement to be delivered to the Company and cause a copy of the same to be delivered to the Oconee County Auditor and Assessor. The Fee Agreement is to be in substantially the form now before this meeting and hereby approved, with such minor changes therein as shall be approved by the officials of the County executing the same, upon advice of counsel to the County, and as are not materially adverse to the County, such official’s execution thereof to constitute conclusive evidence of such official’s approval of any and all changes or revisions therein from the form the Fee Agreement now before this meeting.

Section 3. The County intends to use its commercially reasonable efforts to designate the Project and the Land as part of the Park or a separate multi-county industrial or business park, if not already so designated, and intends to use its commercially reasonable efforts to maintain the Project and the Land within the boundaries of a multi-county industrial or business park pursuant to the provisions of the MCIP Act and Article VIII, Section 13(D) of the State Constitution on terms which provide, for all jobs created at the Project through the end of the investment period set forth in the Agreement, any additional job tax credits afforded by the laws of the State for projects located within multi-county industrial or business parks, and on terms, and for a duration, which facilitate the special source revenue credits. Sharing of

expenses and revenues of the County and any partner county shall be as set forth in the governing multi-county industrial or business park agreement.

Section 4. The Chairman of the County Council and/or the County Administrator, for and on behalf of the County, are hereby authorized and directed to do any and all things necessary to effect the execution and delivery of the Fee Agreement and the performance of all obligations of the County thereunder.

Section 5. The provisions of this ordinance are hereby declared to be separable and if any section, phrase, or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases, and provisions hereunder.

Section 6. All ordinances, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This ordinance shall take effect and be in full force from and after its passage by the County Council.

**ENACTED** in meeting duly assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**OCONEE COUNTY, SOUTH CAROLINA**

(SEAL)

By: \_\_\_\_\_  
Matthew Durham  
Chairman of County Council

ATTEST:

By: \_\_\_\_\_  
Jennifer C. Adams  
Clerk to County Council

First Reading: April 16, 2024  
Second Reading: May 7, 2024  
Public Hearing: May 21, 2024  
Third Reading: May 21, 2024

**EXHIBIT A**  
**DESCRIPTION OF LAND**

All that certain piece, parcel, or tract of land located in Oconee County, South Carolina owned by Clarios, LLC and containing 30.5 acres, more or less, and being more particularly shown on Oconee County Tax Book Map # 192-00-01-003. (See also Deed Book 640, Page 76, records of the Oconee County Register of Deeds.)

**EXHIBIT B**  
**FORM OF FEE AGREEMENT**

**STATE OF SOUTH CAROLINA**

**COUNTY OF OCONEE**

I, the undersigned Clerk to County Council of Oconee County, South Carolina, do hereby certify that attached hereto is a true, accurate, and complete copy of an ordinance which was given reading, and received approval, by the County Council at its meetings of \_\_\_\_\_, 2024, \_\_\_\_\_, 2024, and \_\_\_\_\_, 2024, at which meetings a quorum of members of County Council were present and voted, and an original of which ordinance is filed in the permanent records of the County Council.

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Jennifer C. Adams  
Clerk, Oconee County Council

Dated: \_\_\_\_\_, 2024

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**FEE-IN-LIEU OF *AD VALOREM* TAXES AND  
SPECIAL SOURCE REVENUE CREDIT AGREEMENT**

**BETWEEN**

**CLARIOS, LLC**

**AND**

**OCONEE COUNTY, SOUTH CAROLINA**

**EFFECTIVE AS OF DECEMBER 31, 2023**

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**FEE-IN-LIEU OF AD VALOREM TAXES AND  
SPECIAL SOURCE REVENUE CREDIT AGREEMENT**

THIS FEE-IN-LIEU OF *AD VALOREM* TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT (“*Fee Agreement*”) is entered into, effective, [●], 2024, between Oconee County, South Carolina (“*County*”), a body politic and corporate and a political subdivision of the State of South Carolina (“*State*”), acting through the Oconee County Council (“*County Council*”) as the governing body of the County, and Clarios, LLC (collectively, with any Sponsor Affiliate, “*Sponsor*”).

**WITNESSETH:**

**WHEREAS**, the County is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (“*Act*”) of the Code of Laws of South Carolina 1976, as amended (“*Code*”): (i) to enter into agreements with certain entities meeting the requirements of the Act to construct, operate, maintain, and improve certain industrial and commercial properties through which the economic development of the State of South Carolina will be promoted and trade developed by inducing corporate headquarters, manufacturing and commercial enterprises to locate and remain in the State of South Carolina and thus utilize and employ the manpower, agricultural products, and natural resources of the State; (ii) to covenant with such investors to accept certain payments in lieu of *ad valorem* taxes with respect to the project; and (iii) to maintain, create or expand, in conjunction with one or more other counties, a multi-county industrial park in order to afford certain enhanced income tax credits to such investors;

**WHEREAS**, County is authorized and empowered under and pursuant to Title 4, Chapter 1 of the Code, including Section 4-1-175 thereof, and, by incorporation, Section 4-29-68 of the Code, and by Article VIII, Section 13 of the South Carolina Constitution (collectively, “*Multi-County Park Act*”) to establish or expand a multicounty industrial or business park and grant certain special source revenue credits against the fee in lieu of tax payments generated by such multicounty business park to pay costs of designing, acquiring, constructing, improving, or expanding (i) infrastructure serving a project or the County, and (ii) for improved or unimproved real estate and personal property including machinery and equipment used in the operating of a manufacturing or commercial enterprise (“*Infrastructure*”), and to provide for certain enhanced income tax credits to businesses located in such multicounty industrial or business park;

**WHEREAS**, the Sponsor proposes to establish or expand a facility in the County for manufacturing power control equipment, certain casings and housings by plastic injection molding, and related activities on the real estate described in Exhibit A attached hereto (“*Real Property*”) in Oconee County, South Carolina (“*Project*”);

**WHEREAS**, the Project will involve an expected investment in taxable real and taxable personal property of at least \$16,000,000 during a five-year period, which would meet the minimum investment requirement under the Act;

**WHEREAS**, the Project is also expected to create not less than 12 new, full-time jobs in the County within a five-year period;

**WHEREAS**, based solely on information supplied by the Sponsor to the County, pursuant to the Act, the County has determined that (a) the Project (as defined herein) is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally; (b) the Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against its general credit or taxing power; (c) the purposes to be accomplished by the Project are proper governmental and public purposes; and (d) the benefits of the Project are greater than the costs;

**WHEREAS**, the County Council adopted an inducement resolution on November 21, 2023 and enacted

an ordinance on [●], 2024 (“*Fee Ordinance*”), as an inducement to the Sponsor to develop the Project and at the Sponsor’s request, the County Council authorized the County to enter into this Fee Agreement as a fee-in-lieu of *ad valorem* tax agreement with the Sponsor, which identifies the property comprising the Project as Economic Development Property under the Act subject to the terms and conditions hereof;

**WHEREAS**, the Project constitutes Economic Development Property within the meaning of the Act; and

**WHEREAS**, for the purposes set forth above, based on information regarding the Project provided by the Sponsor to the County, the County has determined that it is in the best interests of the County to enter into this Fee Agreement with the Sponsor subject to the terms and conditions herein set forth.

**NOW, THEREFORE, AND IN CONSIDERATION** of the respective representations and agreements hereinafter contained, the parties hereto agree as follows, with the understanding that no obligation of the County described herein shall create a pecuniary liability or charge upon its general credit or taxing powers, but shall be payable solely out of the sources of payment described herein and shall not under any circumstances be deemed to constitute a general obligation to the County:

## **ARTICLE I PROJECT OVERVIEW**

**Section 1.1. *Agreement to Waive Requirement of Recapitulation.*** Pursuant to Section 12-44-55(B) of the Act, the County and the Sponsor agree to waive the requirement of including in this Agreement the recapitulation information as set forth in Section 12-44-55(A) of the Act. If the Sponsor should be required retroactively to comply with the recapitulation requirements of Section 12-44-55 of the Act, then the County agrees, to the extent permitted by law, to waive all penalties (if any) of the County for the Sponsor’s noncompliance that are within the County’s control.

**Section 1.2. *Rules of Construction; Defined Terms.*** In addition to the words and terms elsewhere defined in this Fee Agreement, the terms defined in this Article shall have the meaning herein specified, unless the context clearly requires otherwise. The definition of any document shall include any amendments to that document unless the context clearly indicates otherwise.

“Act” shall mean Title 12, Chapter 44, Code of Laws of South Carolina, 1976, as amended, and all future acts supplemental thereto or amendatory thereof.

“Act Minimum Investment Requirement” shall mean an investment of at least \$2,500,000 by the Sponsors of eligible economic development property under the Act.

“Administrative Expenses” shall mean the reasonable and necessary expenses including reasonable attorneys’ fees, incurred by the County in connection with the Project and this Agreement and any ordinances, resolutions or other documents related thereto; provided, however, that no such expense shall be considered an Administrative Expense unless the County furnishes to the Sponsor a statement in writing providing a general description of such expense the amount of such expense.

“Chairman” shall mean the Chairman of the County Council of Oconee County, South Carolina.

“Commencement Date” shall mean the last day of the property tax year during which Economic Development Property is first placed in service, except that this date must not be later than the last day of the property tax year which is three years from the year in which the County and the Sponsor execute this Fee Agreement.

“County” shall mean Oconee County, South Carolina, a body politic and corporate and political subdivision of the State of South Carolina, its successors, and assigns, acting by and through the Oconee

County Council as the governing body of the County.

“County Council” shall mean the Oconee County Council, the governing body of the County.

“Diminution of Value” in respect of any Phase of the Project shall mean any reduction in the value based on original fair market value, as determined in Step 1 of Section 4.1 of this Fee Agreement, of the items which constitute a part of the Phase, which may be caused by (i) the Sponsor’s removal of equipment pursuant to Section 4.7 of this Fee Agreement, (ii) a casualty to the Phase of the Project, or any part thereof, described in Section 4.8 of this Fee Agreement or (iii) a condemnation to the Phase of the Project, or any part thereof, described in Section 4.9 of this Fee Agreement.

“Economic Development Property” shall mean all items of real and tangible personal property comprising the Project which are eligible for inclusion as economic development property under the Act, become subject to this Fee Agreement, and which are identified by the Sponsor in connection with its annual filing of a SCDOR PT-300 or comparable form with the South Carolina Department of Revenue (as such filing may be amended from time to time) for each year within the Investment Period. Title to all Economic Development Property shall at all times remain vested in the Sponsor, except as may be necessary to take advantage of Section 12-44-160 of the Act.

“Equipment” shall mean all of the equipment, office furniture, and fixtures, together with any and all additions, accessions, replacements, and substitutions thereto or therefor to the extent such equipment and fixtures are not part of the Improvements.

“Event of Default” shall mean any Event of Default specified in Section 4.19 of this Fee Agreement.

“Fee Agreement” shall mean this Fee-In-Lieu of Ad Valorem Taxes and Special Source Revenue Credit Agreement.

“Fee Term” or “Term” shall mean the period from the date of delivery of this Fee Agreement until the last Phase Termination Date unless sooner terminated or extended pursuant to the terms of this Fee Agreement.

“FILOT” shall mean a fee-in-lieu of taxes pursuant to the Act or pursuant to the Multi-County Park Act, as the context requires.

“FILOT Payments” shall mean the Negotiated FILOT Payments.

“FILOT Revenues” shall mean the revenues received by the County from the Sponsor’s payment of Negotiated FILOT Payments.

“Improvements” shall mean the buildings, structures, and other improvements constructed or to be constructed or installed upon the Real Property as part of the implementation of the Project.

“Infrastructure” means (i) the infrastructure serving the County or the Project, and (ii) improved and unimproved real estate. Upon the written election by the Sponsor and notice to the County, personal property, including machinery and equipment, used in the operation of a manufacturing or commercial enterprise, and such other items as may be described in or permitted under Section 4-29-68 of the Code shall also be included in the definition of Infrastructure.

“Investment Commitment” shall mean the investment in taxable real and personal property at the Project of at least \$16,000,000 by the last day of the 5<sup>th</sup> year of the Investment Period.

“Investment Period” shall mean the period commencing on the Commencement Date and ending on the last day of the 5<sup>th</sup> year following the Commencement Date.

“Job Commitment” shall mean the creation at the Project of not less than 12 new, full-time equivalent jobs by the last day of the 5<sup>th</sup> year of the Investment Period.

“Multi-County Park” shall mean that multi-county industrial/business park established pursuant to a qualifying Multi-County Park Act agreement between the County and Pickens County, effective as of December 16, 2014 (“MCIP Agreement”), and any amendments thereto, or any successor multi-county industrial/business park agreement thereto.

“Negotiated FILOT Payments” shall mean any fee in lieu of tax payments due pursuant to an agreement entered between the Sponsor and the County under the Act, including those under Section 4.1 hereof, with respect to that portion of the Project consisting of Economic Development Property.

“Phase” or “Phases” in respect of the Project shall mean the Real Property, Building, and Equipment placed in service during each year of the Investment Period.

“Phase Termination Date” shall mean with respect to each Phase of the Project the last day of the property tax year that is no later than the 19<sup>th</sup> year following the first property tax year in which an applicable piece of economic development property is placed in service.

“Project” shall mean the Real Property, Improvements, and the Equipment, together with the acquisition and installation thereof as acquired, in Phases.

“Qualifying Infrastructure Costs” shall mean the costs of the Infrastructure.

“Real Property” shall mean the land identified on Exhibit A, together with all and singular rights, members, hereditaments, and appurtenances belonging or in any way incident or appertaining thereto to the extent such become a part of the Project under this Fee Agreement, all improvements hereafter situated thereon, and all fixtures hereafter attached thereto, to the extent such improvements and fixtures become part of the Project under this Fee Agreement.

“Replacement Property” shall mean any property which is placed in service as a replacement for any item of Equipment which is scrapped or sold by the Sponsor and treated as a Removed Component hereunder regardless of whether such property serves the same function as the property it is replacing and regardless of whether more than one piece of property replaces any item of Equipment, but only to the extent that such property may be included in the calculation of the FILOT pursuant to Section 4.1 hereof and Section 12-44-60 of the Code.

“Retroactive Tax Payment” shall mean the payment due if the Sponsor fails to meet the Act Minimum Investment Requirement in an amount equal to the difference between *ad valorem* property taxes on the Real Property, Improvements, and the Equipment subject to payments in lieu of taxes under this Fee Agreement computed as if this Fee Agreement had not been in effect for such retroactive period and FILOT Payments made under this Fee Agreement for that retroactive period, taking into account exemptions and/or abatements from property taxes that would have been available to the Sponsor, including but not limited to any exemption and/or abatement provided pursuant to Section 12-37-220(A)(7) of the Code

“Special Source Revenue Credit” or “SSRC” shall mean the special source revenue credit granted by the County pursuant to the Multi-County Park Act, including Section 4-1-175 thereof, and, by incorporation, Section 4-29-68 of the Code, and by Article VIII, Section 13 of the South Carolina Constitution, as further described in Section 4.2 hereof.

“Sponsor” shall mean Clarios, LLC, a company duly qualified to transact business in the State, and any surviving, resulting, or transferee entity in any merger, consolidation, or transfer of assets; or any assignee hereunder which is designated by the Sponsor and approved or ratified by the County.

Any reference to any agreement or document in this Article I or otherwise in this Fee Agreement shall be deemed to include any and all amendments, supplements, addenda, and modifications to such agreement or document.

## **ARTICLE II REPRESENTATIONS AND WARRANTIES**

**Section 2.1. *Representations of the County.*** The County hereby represents and warrants to the Sponsor as follows:

(a) The County is a body politic and corporate and a political subdivision of the State which acts through the County Council as its governing body and by the provisions of the Act is authorized and empowered to enter the transactions contemplated by this Fee Agreement and to carry out its obligations hereunder. The County has duly authorized the execution and delivery of this Fee Agreement and any and all other agreements described herein or therein.

(b) Based on representations by the Sponsor, County Council evaluated the Project based on all relevant criteria including the purposes the Project is to accomplish, the anticipated dollar amount and nature of the investment resulting from the Project, and the anticipated costs and benefits to the County and following the evaluation, the County determined that (i) the Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally; (ii) the Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against its general credit or taxing power; (iii) the purposes to be accomplished by the Project are proper governmental and public purposes; and (iv) the benefits of the Project are greater than the costs.

(c) Based on representations by the Sponsor, the Project constitutes a “project” within the meaning of the Act.

(d) By proper action of the County Council, the County has duly authorized the execution and delivery of this Agreement and any and all actions necessary and appropriate to consummate the transactions contemplated hereby.

(e) This Agreement has been duly executed and delivered on behalf of the County.

(f) The County agrees to use its commercially reasonable efforts to cause the Real Property to be located within the Multi-County Park, if not already so located, and the County will diligently take all reasonable acts to ensure that the Project will continuously be included within the boundaries of the Multi-County Park or another multi-county park for a term of at least 20 years in order that the maximum tax benefits afforded by the laws of the State of South Carolina for projects in the County located within multi-county industrial parks will be available to the Sponsor.

(g) No actions, suits, proceedings, inquiries, or investigations known to the undersigned representatives of the County are pending or threatened against or affecting the County in any court or before any governmental authority or arbitration board or tribunal, which could materially adversely affect the transactions contemplated by this Agreement or which could, in any way, adversely affect the validity or enforceability of this Agreement.

(h) The Multi-County Park is validly authorized and approved by the County and, to the best of the County’s knowledge, the Multi-County Park is validly authorized and approved by Pickens County, South Carolina. The MCIP Agreement has been authorized and executed by the County and by Pickens County, South Carolina, and the County has not challenged or terminated and has no knowledge of Pickens County having terminated or challenged the validity of the Multi-County Park.

**Section 2.2. Representations of the Sponsor.** The Sponsor hereby represents and warrants to the County as follows:

(a) The Sponsor is duly organized and in good standing under the laws of the State of South Carolina, has power to enter into this Fee Agreement, and by proper company action has duly authorized the execution and delivery of this Fee Agreement.

(b) The Sponsor's execution and delivery of this Fee Agreement and its compliance with the provisions hereof will not result in any material default, not waived, or cured, under any company restriction or any material agreement or instrument to which the Sponsor is now a party or by which it is bound.

(c) The Sponsor intends to operate the Project as a "project" within the meaning of the Act as in effect on the date hereof. The Sponsor intends to develop, construct, install and operate, as applicable, certain facilities on the Real Property to conduct its distribution and/or manufacturing facility, and any other legal activities and functions with respect thereto, and for such other purposes permitted under the Act as the Sponsor may deem appropriate.

(d) The availability of the payment in lieu of taxes regarding the Economic Development Property authorized by the Act has, together with other incentives offered, induced the Sponsor to undertake the Project in the County.

(e) The Sponsor plans and intends to achieve its Investment Commitment and Job Commitment by the end of the Investment Period.

(f) The income tax year of the Sponsor, and accordingly the property tax year, for federal income tax purposes, ends on December 31.

(g) The Sponsor has retained legal counsel to confirm or has had a reasonable opportunity to consult legal counsel to confirm, its eligibility for the FILOT and other incentives granted by this Fee Agreement and has not relied on the County, its officials, employees, or legal representatives with respect to any question of eligibility or applicability of the FILOT and other incentives granted by this Fee Agreement.

### **ARTICLE III THE PROJECT**

**Section 3.1. The Project.** Pursuant to the Act, the Sponsor and the County hereby agree that the property comprising the Project shall be Economic Development Property as defined under the Act and therefore exempt from *ad valorem* taxation.

**Section 3.2. Diligent Completion.** The Sponsor agrees to use its commercially reasonable efforts to cause the acquisition, construction, and installation of the Project to be completed as soon as practicable.

**Section 3.3. Multi-County Park.** The County will use its commercially reasonable efforts to cause the Real Property to be placed in the Multi-County Park (if not already in the Multi-County Park) and to be maintained in the Multi-County Park or in some other multicounty industrial or business park within the meaning of the Multi-County Park Act for at least as long as the SSRC is to be provided to the Sponsor under this Fee Agreement.

**Section 3.4. Leased Property.** To the fullest extent that State law allows or is revised or construed to permit leased assets including a building, or personal property to be installed in a building, to constitute Economic Development Property, then any property leased by the Sponsor is, at the election of the Sponsor, deemed to be Economic Development Property for purposes of this Fee Agreement.

**ARTICLE IV**  
**PAYMENTS IN LIEU OF TAXES AND SPECIAL SOURCE REVENUE CREDIT**

**Section 4.1. Negotiated FILOT Payments.** The Project is exempt from *ad valorem* taxation, but the Sponsor is required to make payments in lieu of *ad valorem* taxes to the County with respect to the Project. Inasmuch as the Sponsor anticipates the Project will involve an initial investment of sufficient sums to qualify to enter a negotiated fee in lieu of tax arrangement under Section 12-44-50(A)(1) of the Act, the County and the Sponsor have negotiated the amount of the payments in lieu of taxes in accordance therewith. In accordance therewith, the Sponsor shall make payments in lieu of *ad valorem* taxes on all the Equipment, Improvements, and Real Property which collectively comprise the Project and are placed in service, as follows: the Sponsor shall make payments in lieu of *ad valorem* taxes with respect to each Phase of the Project placed in service, said payments to be made annually and to be due and payable and subject to penalty assessments on the same dates and in the same manner as prescribed by the County for *ad valorem* taxes, less the SSRC. The amount of such equal annual payments in lieu of taxes shall be determined by the following procedure (subject, in any event, to the required procedures under the Act):

Step 1: The fair market value of the Phase calculated by appraisal or as otherwise set forth in the Act, multiplied by,

Step 2: an assessment ratio of 6% to the fair market value as determined for each year in Step 1 to establish the taxable value of each Phase of the Project in the year it is placed in service and in each of the 19 years thereafter,

Step 3: Use a fixed millage rate applicable on June 30, 2023, which the parties believe to be 214.9 mills, to determine the amount of the payments in lieu of taxes which would be due in each year of the Fee Term on the payment dates prescribed by the County for such payments or such longer period of years that the annual fee payment is permitted to be made by the Sponsor under the Act, as amended.

Step 4: Reduce the calculated amounts determined in the previous Steps by the SSRC as described in Section 4.2 herein. The SSRC shall be applied as a reduction of the amount due and will be shown on the bill sent by the County to the Sponsor.

The Sponsor shall be entitled to an Investment Period of 5 years under this Fee Agreement as provided in the Act.

In the event that the Act and/or the above-described payments in lieu of taxes are declared invalid or unenforceable, in whole or in part, for any reason, the parties express their intentions that such payments and this Fee Agreement be reformed so as to most closely effectuate the legal, valid, and enforceable intent thereof and so as to afford the Sponsor with the benefits to be derived hereof, it being the intention of the County to offer the Sponsor an inducement in the amounts and duration contemplated by this Fee Agreement to locate the Project in the County. If the Project is deemed to be subject to *ad valorem* taxation, the payment in lieu of *ad valorem* taxes to be paid to the County by the Sponsor shall become equal to the amount which would result from taxes levied on the Project by the County, municipality or municipalities, school district or school districts, and other political units as if the Project were and had not been Economic Development Property under the Act. In such event, any amount determined to be due and owing to the County from the Sponsor with respect to a year or years for which payments in lieu of *ad valorem* taxes have been previously remitted by the Sponsor to the County hereunder, shall be reduced by the total amount of payments in lieu of *ad valorem* taxes made by the Sponsor with respect to the Project pursuant to the terms hereof.

If the Sponsor fails to meet the Act Minimum Investment Requirement, then the Fee Agreement shall terminate, and the Sponsor shall owe the County the Retroactive Tax Payment in addition to any other sums due under this Fee Agreement. The repayment obligations arising under this Section survive termination of this Fee Agreement.

**Section 4.2. Special Source Revenue Credit.** The County hereby grants to the Sponsor, subject to the provisions herein, and the Sponsor hereby accepts from the County, a SSRC, in reimbursement of investment in Qualifying Infrastructure Costs to be applied to its FILOT Payments. In no event may the Sponsor's aggregate SSRC claimed pursuant to this Section exceed the aggregate amount of Qualifying Infrastructure Costs. The SSRC commences with the property tax year after the year in which the first Phase of the Project is placed in service and shall remain effective and will be a 65% SSRC for years one (1) through three (3), a 50% SSRC for years four (4) through six (6), and 35% SSRC for year seven (7).

To claim each SSRC, the Sponsor shall file with the County Administrator, the County Auditor, and the County Treasurer, no later than the date on which the FILOT Payment is due in each year in which the Sponsor is entitled to claim an SSRC, an Annual Special Source Revenue Credit Certification, the form of which is attached as Exhibit C (the "Certification"), showing the amount of aggregate investment in qualifying infrastructure and the calculation of the SSRC. Failure to timely file the Certification shall not result in a forfeiture of the SSRC for such year, but the County will not deduct the SSRC from the FILOT bill until the Certification is submitted by the Sponsor. The County is entitled to confirm the information (including the calculation) on the Certification prior to deducting the amount of the SSRC from the FILOT payment due by the Sponsor on the FILOT bill. If the information contained on the Certification is correct, then the County shall deduct the SSRC amount from the FILOT bill. In no event is the County required to deduct any SSRC amount from the FILOT bill while any of the Sponsor's taxes or FILOT Payments have been invoiced by the County but remain outstanding, including for any taxes or FILOT Payments that may have been protested by the Sponsor.

**Section 4.3. Claw Back.** If the Sponsor fails to meet eighty percent (80%) of the Investment Commitment by the end of the Investment Period, then the Sponsor shall repay to the County a pro rata amount of any SSRC received by the Sponsor based on the percentage of the actual investment by the Sponsor in such property related to the Project, as compared to eighty percent (80%) of the Investment Commitment. Any amount owing pursuant to this Section 4.3 shall be treated as if a delinquent *ad valorem* tax payment due under Title 12 of the Code of Laws of South Carolina, 1976, as amended (including, for example, similar proceedings, costs, penalties, and interest) and shall be due no more than 30 days after the date on which ad valorem taxes would be due without penalty for the tax year having ended on the most recent December 31. The repayment specified in this Section 4.3 shall survive the termination of this Agreement with respect to liability arising out of any event or act occurring prior to such termination.

**Section 4.4. Payments in Lieu of Taxes on Replacement Property.** If the Sponsor elects to replace any Removed Components (as defined below) and to substitute such Removed Components with Replacement Property as a part of the Project, then, pursuant, and subject to Section 12-44-60 of the Act, the Sponsor shall make statutory payments in lieu of *ad valorem* taxes with regard to such Replacement Property as follows (subject in all events to the applicable provisions of the Act):

- (a) to the extent that the income tax basis of the Replacement Property ("**Replacement Value**") is less than or equal to the original income tax basis of the Removed Components ("**Original Value**") the amount of the payments in lieu of taxes to be made by the Sponsor with respect to such Replacement Property shall be calculated in accordance with Section 4.1 hereof; provided, however, in making such calculations, the original cost to be used in Step 1 of Section 4.1 shall be equal to the lesser of (x) the Replacement Value and (y) the Original Value, and the number of annual payments to be made with respect to the Replacement Property shall be equal to the remainder of the term of this Fee Agreement; and



(b) to the extent that the Replacement Value exceeds the Original Value of the Removed Components (“**Excess Value**”), the payments in lieu of taxes to be made by the Sponsor with respect to the Excess Value shall be equal to the payment that would be due if the property were not Economic Development Property but subject to the provisions of Section 4.2 hereof.

**Section 4.5. Reductions in Payments in Lieu of Taxes Upon Removal, Condemnation or Casualty.**

In the event of a Diminution of Value of any Phase of the Project, the payment in lieu of taxes with regard to that Phase of the Project shall be reduced in the same proportion as the amount of such Diminution of Value bears to the original fair market value of that Phase of the Project as determined pursuant to Step 1 of Section 4.1 hereof.

**Section 4.6. Place and Allocation of Payments in Lieu of Taxes.** The Sponsor shall make the above-described payments in lieu of taxes directly to the County in accordance with applicable law.

**Section 4.7. Removal of Equipment.** The Sponsor shall be entitled to remove the following types of components or Phases of the Project from the Project with the result that said components or Phases (“**Removed Components**”) shall no longer be subject to the terms of this Fee Agreement: (a) components or Phases of the Project or portions thereof which the Sponsor, in its sole discretion, determines to be inadequate, obsolete, uneconomic, worn-out, damaged, unsuitable, undesirable or unnecessary; or (b) components or Phases of the Project or portions thereof which the Sponsor, in its sole discretion, elects to remove pursuant to Section 4.8(c) or Section 4.9(b)(iii) hereof. To the extent that the SSRC is used as payment for personal property, including machinery and equipment, and the Removed Component is removed from the Project at any time during the life of the Negotiated FILOT Payment for said Removed Component, the amount of the Negotiated FILOT Payment on the Removed Component for the year in which the Removed Component was removed from the Project also shall be due for the two years immediately following the removal. To the extent that any SSRCs were used for both real property and personal property or infrastructure and personal property, all amounts will be presumed to have been first used for personal property. Notwithstanding the foregoing, if the Removed Component is removed from the Project but is replaced with qualifying Replacement Property, then the Removed Component will not be considered to have been removed from the property.

**Section 4.8. Damage or Destruction of Project.**

(a) *Election to Terminate.* In the event the Project is damaged by fire, explosion, or any other casualty, the Sponsor shall be entitled to terminate all or part of this Fee Agreement. In the property tax year in which the damage or casualty occurs and continues, the Sponsor is obligated to make FILOT Payments with respect to the damaged Economic Development Property only to the extent property subject to *ad valorem* taxes would have been subject to such taxes under the same circumstances for the period in question. If there has been only partial damage of the Project due to any of such casualties and the Sponsor elects to terminate this Agreement and the Sponsor has not met the Act Minimum Investment Requirement at the time of such termination, the Sponsor shall owe the County the Retroactive Tax Payment, but to the extent permitted by law if the Sponsor has met the Act Minimum Investment Requirement within the time period required under the Act, it shall owe no Retroactive Tax Payment.

(b) *Election to Rebuild.* In the event the Project is damaged by fire, explosion, or any other casualty, and if the Sponsor does not elect to terminate this Fee Agreement, then the Sponsor may in its sole discretion commence to restore the Project with such reductions or enlargements in the scope of the Project, changes, alterations, and modifications (including the substitution and addition of other property) as may be desired by the Sponsor. All such restorations and replacements shall be considered, to the extent permitted by law, substitutions of the destroyed portions of the Project and shall be considered part of the Project for all purposes hereof, including, but not limited to any amounts due by the Sponsor to the County under Sections 4.1 and 4.2 hereof.

(c) *Election to Remove.* In the event the Sponsor elects not to terminate this Fee Agreement pursuant

to subsection (a) and elects not to rebuild pursuant to subsection (b), the damaged portions of the Project shall be treated as Removed Components.

#### **Section 4.9. Condemnation.**

(a) *Complete Taking.* If at any time during the term of this Fee Agreement title to or temporary use of the entire Project should become vested in a public or quasi-public authority by virtue of the exercise of a taking by condemnation, inverse condemnation or the right of eminent domain, or by voluntary transfer under threat of such taking, or in the event that title to a portion of the Project shall be taken rendering continued occupancy and use of the Project commercially infeasible in the judgment of the Sponsor, the Sponsor shall have the option to terminate this Fee Agreement as of the time of vesting of title by sending written notice to the County within a reasonable period of time following such vesting.

(b) *Partial Taking.* In the event of a partial taking of the Project or transfer in lieu thereof, the Sponsor may elect: (i) to terminate this Fee Agreement; provided, however, that if the Sponsor has not met the Act Minimum Investment Requirement at the time of such termination, the Sponsor shall owe the County the Retroactive Tax Payment, but to the extent permitted by law if the Sponsor has met the Act Minimum Investment Requirement within the time period required under the Act, it shall owe no Retroactive Tax Payment; (ii) to repair and restore the Project, with such reductions or enlargements in the scope of the Project, changes, alterations and modifications (including the substitution and addition of other property) as may be desired by the Sponsor; or (iii) to treat the portions of the Project so taken as Removed Components.

**Section 4.10. Merger of Sponsor with Related Party.** The County agrees that, without again obtaining the approval of the County, the Sponsor may merge with or be acquired by a related party so long as the surviving company has an equal or greater net asset value of the Sponsor and the merged entity assumes all duties and liabilities of the Sponsor set forth in this Fee Agreement.

#### **Section 4.11. Indemnification Covenants.**

(a) Except as provided in paragraph (d) below, the Sponsor shall indemnify and save the County, its employees, elected officials, officers, and agents (each, "Indemnified Party") harmless against and from all liability or claims arising from the County's execution of this Agreement, performance of the County's obligations under this Agreement or the administration of its duties pursuant to this Agreement, or otherwise by virtue of the County having entered into this Agreement (collectively, "Losses").

(b) Any Indemnified Party seeking to be indemnified hereunder shall promptly notify the Sponsor in writing of any claim that could reasonably be expected to result in Losses, specifying in reasonable detail the nature of such Losses. The Indemnified Party shall provide to the Sponsor as promptly as practicable thereafter all information and documentation reasonably requested by the Sponsor to verify the Losses asserted. Upon the Sponsor's receipt of any notice of a claim pursuant to this Section 4.11(b), the Sponsor may, by giving written notice to the Indemnified Party within 15 days following such notice, elect to assume the defense thereof, including the employment of counsel at the Sponsor's cost to carry out such defense; provided, that if the Indemnified Party is the County, in the event the County reasonably believes there are defenses available to it that are not being pursued or that the counsel engaged by the Sponsor reasonably determines that a conflict of interest exists between the County and the Sponsor, the County may, in its reasonable discretion, hire independent counsel to assume such defense, and the Sponsor shall be liable for the reasonable cost of such counsel. Whether or not the Sponsor chooses to defend such claim, all the parties hereto shall cooperate in the defense thereof and shall furnish such records, information and testimony and shall attend such conferences, discovery proceedings and trials as may be reasonably requested in connection therewith. The Sponsor shall not be entitled to settle any such claim without the prior written consent of the Indemnified Party, which consent shall not be unreasonably withheld,

conditioned, or delayed. In the event that the Sponsor does not elect to assume the defense of such claim pursuant to this Section 4.11(b), the Indemnified Party shall not settle any such claim without the prior written consent of the Sponsor, which consent shall not be unreasonably withheld, conditioned, or delayed.

(c) Notwithstanding anything in this Agreement to the contrary, the Sponsor is not required to indemnify any Indemnified Party against or reimburse the County for Losses or any other amounts due under this Section 4.11: (i) occasioned by the acts of that Indemnified Party, which are unrelated to the execution of this Agreement, performance of the County's obligations under this Agreement, or the administration of its duties under this Agreement, or otherwise by virtue of the County having entered into this Agreement; (ii) to the extent that such Losses result from any Indemnified Party's negligence, bad faith, fraud, deceit, breach of this Agreement, or willful misconduct; or (iii) to the extent such amount, and only in relation to such amount that, exceeds the amount of the savings actually realized by Sponsor under this Fee Agreement.

(d) An Indemnified Party may not avail itself of the indemnification or reimbursement of costs provided in this Section 4.11 unless it provides the Sponsor with prompt notice, reasonable under the circumstances, of the existence or threat of any claim or liability, including, without limitation, copies of any citations, orders, fines, charges, remediation requests, or other claims or threats of claims, to afford the Sponsor notice, reasonable under the circumstances, within which to defend or otherwise respond to a claim.

(e) The County is entitled to use counsel of its choice, and the Sponsor shall reimburse the County for all of its costs, including attorneys' fees, incurred in connection with the response to or defense against such liability or claims as described in paragraph (a), above. The County shall provide a statement of the costs incurred in the response or defense, and the Sponsor shall pay the County within 30 days of receipt of the statement. The Sponsor may request reasonable documentation evidencing the costs shown on the statement. However, the County is not required to provide any documentation which may be privileged or confidential to evidence the costs.

The indemnity specified in this Section 4.11 shall survive the termination of this Fee Agreement with respect to liability arising out of any event or act occurring prior to such termination.

**Section 4.12. Confidentiality/Limitation on Access to Project.** The County acknowledges and understands that the Sponsor utilizes confidential and proprietary "state-of-the-art" trade equipment and techniques and that a disclosure of any information relating to such equipment or techniques, including but not limited to disclosures of financial or other information concerning the Sponsor's operations would result in substantial harm to the Sponsor. The Sponsor may clearly label any Confidential Information delivered to the County pursuant to this Fee Agreement as confidential information ("**Confidential Information**"). Therefore, subject to the provisions of Section 4.12 hereof, the County agrees that, except as required by law and pursuant to the County's police powers and except as deemed reasonably necessary by the County in the performance of its duties as tax assessor and collector, and/or its duties as Auditor, neither the County nor any employee, agent, or contractor of the County: (i) shall request or be entitled to receive any such Confidential Information; (ii) shall request or be entitled to inspect the Project or any property associated therewith; provided, however, that if an Event of Default shall have occurred and be continuing hereunder, the County shall be entitled to inspect the Project provided they shall comply with the remaining provisions of this Section; or (iii) shall disclose or otherwise divulge any such Confidential Information to any other person, firm, governmental body or agency, or any other entity unless specifically required to do so by State law. Prior to disclosing any confidential or proprietary information or allowing inspections of the Project or any property associated therewith, the Sponsor may require the execution of reasonable, individual, confidentiality and non-disclosure agreements by any officers, employees, or agents of the County or any supporting or cooperating governmental agencies who would gather, receive, or review such information or conduct or review the results of any inspections.

**Section 4.13. Records and Reports.** The Sponsor agrees to maintain or cause to be maintained and will make available to the County for inspection upon request of the County such books and records with respect to the Project as will permit the identification of the Equipment placed in service in each property tax year during the Investment Period, the amount of investment with respect thereto, and to comply with all reporting requirements of the State of South Carolina and the County applicable to property subject to payments in lieu of taxes under the Act, including without limitation the reports required by Section 12-44-90 of the Act (collectively, “Filings”).

Notwithstanding any other provision of this Section 4.13, the Sponsor may designate as Confidential Information any Filings delivered to the County segments thereof that the Sponsor believes contain proprietary, confidential, or trade secret matters. The County shall conform, to the extent permitted by law, with all reasonable, written requests made by the Sponsor with respect to maintaining confidentiality of such designated segments.

**Section 4.14. Payment of Administrative Expenses.** The Sponsor will reimburse the County from time to time for its reasonable Administrative Expenses promptly upon written request therefor, but in no event later than 60 days after receiving written notice from the County including a general statement of the amount and nature of the Administrative Expense and requesting the payment of the same. The payment by the Sponsor of the County’s Administrative Expenses shall not be construed as prohibiting the County from engaging, at its discretion, the counsel of the County’s choice. The County does not anticipate the Sponsor’s reimbursement of these expenses should exceed \$15,000 over the term of this Agreement, but in any event the Sponsor shall not be liable for any of such expenses exceeding \$15,000, provided, however, this limit does not apply to Section 4.11 and Section 4.22 of this Fee Agreement.

**Section 4.15. Collection and Enforcement Rights of County.** The parties acknowledge that, as provided in Section 12-44-90 of the Code, the County’s right to receive payments in lieu of taxes hereunder shall be the same as its rights conferred under Title 12 of the Code relating to the collection and enforcement of *ad valorem* property taxes and, for purposes of this application, payments in lieu of taxes due hereunder shall be considered a property tax.

**Section 4.16. Assignment and Subletting.** This Fee Agreement may be assigned, in whole or in part and the Project may be subleased as a whole or in part, by the Sponsor so long as such assignment or sublease is made in compliance with Section 12-44-120 of the Act; provided, however, that the County hereby expressly consents to any such assignment of this Fee Agreement, in whole or in part, by the Sponsor to any entity, now existing or to be formed in the future, which own and control, are owned and controlled by, or are under common ownership and control with, the Sponsor, provided, however, the Sponsor notifies the County within thirty days following such assignment; and provided further that in connection with any assignment or subleasing by the Sponsor in which the Sponsor requests the release of the Sponsor from this Fee Agreement, the consent of the County shall be required and evidenced by a resolution, which consent shall not be unreasonably withheld. The County hereby consents to transfers not requiring its consent under the Act, and to the extent any required or further consent is requested, the County may do so by passage of a resolution.

**Section 4.17. County’s Estoppel Certificates for Sponsor’s Financing Transactions.** The County agrees to deliver, and hereby authorizes the County Administrator to execute and deliver on behalf of the County without further action required on the part of the County Council, all at the expense of the Sponsor, respectively, any estoppel certificates, acknowledgements, or other documents certifying, to the County Administrator’s knowledge, the full force and effect of this Fee Agreement and the absence of any default hereunder and acknowledging the continuing validity of this Fee Agreement after its transfer required in any financing related transfers authorized by Section 12-44-120 of the Act, as may be reasonably requested by the Sponsor or any lender of the Sponsor from time to time in connection with any financing arrangement or financing related transfers made by the Sponsor as contemplated under Section 12-44-120 of the Act.

**Section 4.18. Sponsor's Continuing Obligations After Termination by Sponsor.** In the event the Sponsor terminates this Fee Agreement, the Sponsor shall continue to be obligated to the County for its indemnification covenants under Section 4.11, the payment of outstanding Administrative Expenses under Section 4.14, and any outstanding payments in lieu of taxes under Article IV or retroactive payments required under this Fee Agreement or the Act.

**Section 4.19. Events of Default.** The following shall be "*Events of Default*" under this Fee Agreement, and the term "*Events of Default*" shall mean, whenever used with reference to this Fee Agreement, any one or more of the following occurrences:

- (a) Failure by the Sponsor to make, upon levy, the payments in lieu of taxes described in Section 4.1 hereof; provided, however, that the Sponsor shall be entitled to all redemption rights granted by applicable statutes; or
- (b) Failure by the Sponsor to perform any of the other material terms, conditions, obligations or covenants of the Sponsor hereunder, which failure shall continue for a period of 30 days after written notice from the County to the Sponsor specifying such failure and requesting that it be remedied, unless the Sponsor has instituted corrective action within the 30-day period and is diligently pursuing corrective action until the default is corrected, in which case the 30-day period is extended to include the period during which the Sponsor is diligently pursuing corrective action; or
- (c) A representation or warranty made by the Sponsor which is materially incorrect when made or deemed made; or
- (d) A representation or warranty made by the County which is materially incorrect when made or deemed made; or
- (e) Failure by the County to perform any of the other material terms, conditions, obligations, or covenants of the County hereunder, which failure shall continue for a period of 30 days after written notice from the Sponsor to the County specifying such failure and requesting that it be remedied, unless the County has instituted corrective action within the 30-day period and is diligently pursuing corrective action until the default is corrected, in which case the 30-day period is extended to include the period during which the County is diligently pursuing corrective action.

**Section 4.20. Remedies on Default.** Whenever any Event of Default with respect to the Sponsor shall have occurred and shall be continuing, the County, after having given written notice to the Sponsor of such default and after the expiration of a thirty (30) day cure period the County shall grant to the Sponsor (which cure period shall not be applicable in the case of the Sponsor's failure to make any payments due under this Fee Agreement), may take any one or more of the following remedial actions:

- (a) Terminate the Fee Agreement; or
- (b) Take whatever action at law or in equity may appear necessary or desirable to collect the other amounts due and thereafter to become due or to enforce performance and observance of any obligation, agreement, or covenant of the Sponsor under this Fee Agreement.

Whenever any Event of Default with respect to the County shall have occurred and shall be continuing, the Sponsor, after having given written notice to the County of such default and after the expiration of a thirty (30) day cure period the Sponsor shall grant to the County, may take any one or more of the following remedial actions:

- (a) bring an action for specific enforcement; or

(b) take such other action as is appropriate, including any other legal action, to recover its damages.

**Section 4.21. Remedies Not Exclusive.** No remedy conferred upon or reserved to the County or the Sponsor under this Fee Agreement is intended to be exclusive of any other available remedy or remedies, but each and every remedy shall be cumulative and shall be in addition to every other lawful remedy now or hereafter existing. No delay or omission to exercise any right or power accruing upon any continuing default hereunder shall impair any such right or power or shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient.

**Section 4.22. Reimbursement of Legal Fees and Other Expenses.** If a party is required to employ attorneys or incur other reasonable expenses for the collection of payments due under this Fee Agreement or for the enforcement of performance or observance of any obligation or agreement, the prevailing party is entitled to reimbursement of the reasonable fees of such attorneys and other reasonable expenses so incurred, which shall not be subject to the limitation of Section 4.11.

## ARTICLE V MISCELLANEOUS

**Section 5.1. Notices.** Any notice, election, demand, request or other communication to be provided under this Fee Agreement shall be effective when delivered to the party named below or when deposited with the United States Postal Service, certified mail, return receipt requested, postage prepaid, addressed as follows (or addressed to such other address as any party shall have previously furnished in writing to the other party), except where the terms hereof require receipt rather than sending of any notice, in which case such provision shall control:

AS TO THE COUNTY:           Oconee County, South Carolina  
  Attn: County Administrator  
  415 South Pine Street  
  Walhalla, South Carolina 29691

WITH COPIES TO:            (does not constitute notice)  
  David R. Root, Esq.  
  King Kozlarek Root Law LLC  
  Post Office Box 565  
  Greenville, South Carolina 29602

Oconee Economic Alliance  
528 Bypass US-123, Suite G  
Seneca, SC 29678  
Attention: President

AS TO THE SPONSORS:       Clarios, LLC

WITH COPIES TO:            (does not constitute notice)  
  [●]

**Section 5.2. Binding Effect.** This Fee Agreement and each document contemplated hereby or related hereto shall be binding upon and inure to the benefit of the Sponsor and the County and their respective successors and assigns. In the event of the dissolution of the County or the consolidation of any party of the County with any other political subdivision or the transfer of any rights of the County to any other such

political subdivision, all of the covenants, stipulations, promises, and agreements of this Fee Agreement shall bind and inure to the benefit of the successors of the County from time to time and any entity, officer, board, commission, agency, or instrumentality to whom or to which any power or duty of the County has been transferred.

**Section 5.3. Counterparts.** This Fee Agreement may be executed in any number of counterparts, and all of the counterparts taken together shall be deemed to constitute one and the same instrument.

**Section 5.4. Governing Law.** This Fee Agreement and all documents executed in connection herewith shall be construed in accordance with and governed by the laws of the State of South Carolina.

**Section 5.5. Headings.** The headings of the articles and sections of this Fee Agreement are inserted for convenience only and shall not be deemed to constitute a part of this Fee Agreement.

**Section 5.6. Amendments.** The provisions of this Fee Agreement may only be modified or amended in writing by an agreement or agreements entered between the parties.

**Section 5.7. Further Assurance.** From time to time the County agrees to execute and deliver to the Sponsor such additional instruments as the Sponsor may reasonably request to effectuate the purposes of this Fee Agreement. To the extent County Council is required to take official action to effectuate the purposes of this Fee Agreement, County Council agrees to do so by resolution unless an ordinance is required by law.

**Section 5.8. Severability.**

(a) If any provision of this Fee Agreement is declared illegal, invalid, or unenforceable for any reason, it is the intent of the parties that the remaining provisions hereof shall be unimpaired and such illegal, invalid, or unenforceable provision shall be reformed, including by reducing any applicable term thereof, so as to most closely effectuate the legal, valid and enforceable intent thereof and so as to afford the Sponsor with the maximum benefits to be derived from this Fee Agreement, it being the intention of the County to offer the Sponsor the strongest inducement possible to locate the Project in the County.

(b) If the inclusion of property as Economic Development Property or any other issue is unclear under this Fee Agreement, then the parties intend that the interpretation of this Fee Agreement be done in a manner that provides for the broadest inclusion of property under the terms of this Fee Agreement and the maximum incentive permissible under the Act, which is not in excess of the benefits contemplated by this Fee Agreement, to the extent not inconsistent with any of the explicit terms of this Fee Agreement. It is expressly agreed that the Sponsor may add Economic Development Property, whether real or personal, by including such property on the Sponsor's PT-300 Schedule S or successor form during the Investment Period to the fullest extent permitted by law.

(c) The County agrees that in case the FILOT incentive described in this Fee Agreement is found to be invalid and the Sponsor does not realize the economic benefit it is intended to receive from the County under this Fee Agreement as an inducement to locate in the County, the County agrees to provide an infrastructure credit and/or a special source revenue credit pursuant to the Multi-County Park Act, including Section 4-1-175 thereof, and, by incorporation, Section 4-29-68 of the Code, and by Article VIII, Section 13 of the South Carolina Constitution, to the Sponsor to the maximum extent permitted by law, which is not in excess of the benefits contemplated by this Fee Agreement, to the extent not inconsistent with any of the explicit terms of this Fee Agreement, to allow the Sponsor to recoup all or a portion of the loss of the economic benefit resulting from such invalidity.

**Section 5.9. Limited Obligation.** ANY MONETARY OBLIGATION OF THE COUNTY CREATED BY OR ARISING OUT OF THIS FEE AGREEMENT SHALL BE A LIMITED OBLIGATION OF THE COUNTY, PAYABLE BY THE COUNTY SOLELY FROM THE PROCEEDS DERIVED UNDER THIS

FEE AGREEMENT AND SHALL NOT UNDER ANY CIRCUMSTANCES BE DEEMED TO CONSTITUTE A GENERAL OBLIGATION OF THE COUNTY WITHIN THE MEANING OF ANY CONSTITUTIONAL OR STATUTORY LIMITATION.

**Section 5.10. Force Majeure.** Except for payments in lieu of taxes under this Fee Agreement, the due dates of which are statutorily mandated, the Sponsor shall not be responsible for any delays or non-performance caused in whole or in part, directly or indirectly, by strikes, accidents, pandemics, freight embargoes, fire, floods, inability to obtain materials, conditions arising from government orders, acts or regulations, war, or national emergency, or acts of God.

**Section 5.11 No Double Payment; Future Changes in Legislation.** Notwithstanding anything contained in this Fee Agreement to the contrary, and except as expressly required by law, the Sponsor is not required to make a FILOT Payment in addition to a regular *ad valorem* property tax payment in the same year with respect to the same piece of Economic Development Property. The Sponsor is not required to make a FILOT Payment on Economic Development Property in cases where, absent this Fee Agreement, *ad valorem* property taxes would otherwise not be due on such property.

**Section 5.12. Sponsor Affiliates.** The Sponsor may designate Sponsor Affiliates from time to time, including at the time of execution of this Fee Agreement, pursuant to and subject to the provisions of Section 12-44-130 of the Act. To designate a Sponsor Affiliate, the Sponsor must deliver written notice to the County identifying the Sponsor Affiliate and, to the extent required by the Act, requesting the County's approval of the Sponsor Affiliate. Except with respect to a Sponsor Affiliate designated at the time of execution of this Fee Agreement, which may be approved in the County Council ordinance authorizing the execution and delivery of this Fee Agreement, approval of the Sponsor Affiliate may be given by resolution of County Council; provided, however, that the County hereby expressly consents to any future designation by the Sponsor as a Sponsor Affiliate (i) any entity, now existing or to be formed in the future, which own and control, are owned and controlled by, or are under common ownership and control with, the Sponsor, provided, however, the Sponsor notifies the County within thirty days following such designation; and (ii) any third party that the Sponsor may elect to involve in the construction or financing of the Project, provided, however, the Sponsor notifies the County within thirty days following such designation. The Sponsor Affiliate's joining in the investment at the Project will be effective on delivery of a Joinder Agreement, the form of which is attached as Exhibit B, executed by the Sponsor Affiliate to the County.

**Section 5.13. Termination; Termination by Sponsor.**

(a) Unless first terminated under any other provision of this Fee Agreement, this Fee Agreement terminates at the conclusion of the Fee Term.

(b) The Sponsor is authorized to terminate the provisions of Section 4.1 and/or 4.2 hereof with respect to the Negotiated FILOT Payments at any time with respect to all or part of the Project by providing the County with 30 days' notice.

(c) The Sponsor is authorized to terminate the entire Fee Agreement at any time with respect to all or part of the Project by providing the County with 30 days' notice.

(d) Any monetary obligations due and owing at the time of termination and any provisions which are intended to survive termination, survive such termination.

(e) In the year following termination, all Economic Development Property is subject to *ad valorem* taxation or such other taxation or payment in lieu of taxation that would apply absent this Fee Agreement. The Sponsor's obligation to make FILOT Payments under this Fee Agreement terminates to the extent of and in the year following the year the Sponsor terminates this Fee Agreement pursuant to this Section.

**Section 5.14. State Law Considerations.** The authorization, execution, and delivery of this Fee



Agreement, and any obligations of the County under this Fee Agreement, are subject to any law that may relate to the FILOT Payments or SSRs, or both, and State law generally. This Fee Agreement and any obligations of the County under this Fee Agreement are not intended to violate State law in any respect.

**Section 5.15. Counterparts; Electronic Signatures.** This Fee Agreement may be executed in any number of counterparts, and all of the counterparts together constitute one and the same instrument. Each party hereto also agrees that electronic signatures, whether digital or encrypted, of the parties to this Fee Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means any electronic sound, symbol, or process attached to or logistically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email signatures.

[ONE SIGNATURE PAGE AND THREE EXHIBITS FOLLOW]  
[REMAINDER OF PAGE INTENTIONALLY BLANK]

DRAFT

**IN WITNESS WHEREOF**, the County, acting by and through the County Council, has caused this Fee Agreement to be executed in its name and behalf by its Chairman of County Council and to be attested by the Clerk to County Council; and the Sponsor has caused this Fee Agreement to be executed by its duly authorized officer, all as of the day and year first above written.

**OCONEE COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_  
Matthew Durham, Chairman  
Oconee County Council

[SEAL]

ATTEST:

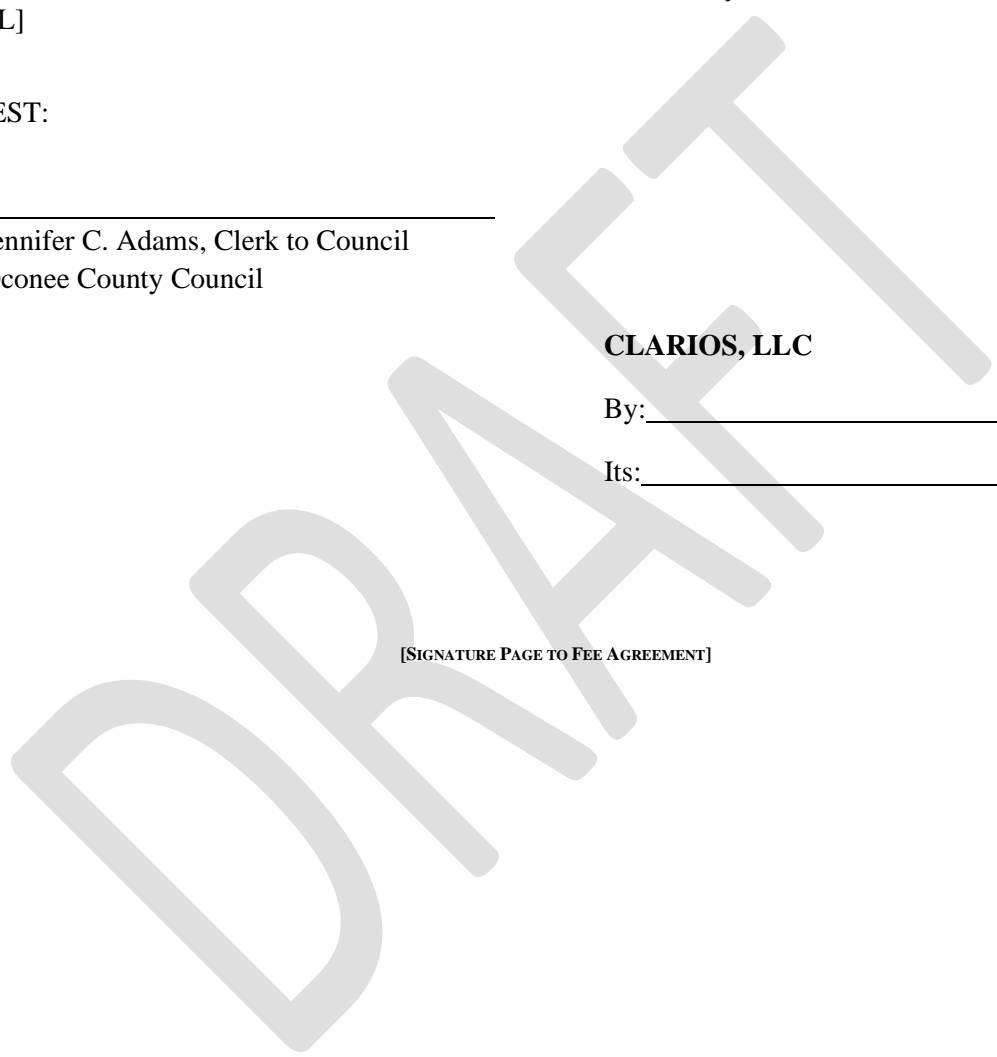
By: \_\_\_\_\_  
Jennifer C. Adams, Clerk to Council  
Oconee County Council

**CLARIOS, LLC**

By: \_\_\_\_\_

Its: \_\_\_\_\_

[SIGNATURE PAGE TO FEE AGREEMENT]



**EXHIBIT A**  
**DESCRIPTION OF REAL PROPERTY**

All that certain piece, parcel, or tract of land located in Oconee County, South Carolina owned by Clarios, LLC and containing 30.5 acres, more or less, and being more particularly shown in Oconee County Tax Book Map # 192-00-01-003. (See also Deed Book 640, Page 76, records of the Oconee County Register of Deeds.)

DRAFT

**EXHIBIT B**  
**FORM OF JOINDER AGREEMENT**

**JOINDER AGREEMENT**

Reference is hereby made to the Fee-in-Lieu of *Ad Valorem* Taxes and Special Source Revenue Credit Agreement, effective [●], 2024 (“*Fee Agreement*”), between Oconee County, South Carolina (“County”), and Clarios, LLC (collectively, with any Sponsor Affiliate, “*Sponsor*”).

**1. Joinder to Fee Agreement.** [], a [state] [corporation/limited liability company/limited partnership] authorized to conduct business in the State, hereby (a) joins as a party to, and agrees to be bound by and subject to all of the terms and conditions of, the Fee Agreement as if it were a Sponsor; (b) shall receive the benefits as provided under the Fee Agreement with respect to the Economic Development Property placed in service by the Sponsor Affiliate as if it were a Sponsor; (c) acknowledges and agrees that (i) according to the Fee Agreement, the undersigned has been designated as a Sponsor Affiliate by the Sponsor for purposes of the Project; (ii) the undersigned qualifies or will qualify as a Sponsor Affiliate under the Fee Agreement and Section 12-44-30(20) and Section 12-44-130 of the Act; and (iii) agrees that electronic signatures, whether digital or encrypted, of the parties to this Joinder Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means any electronic sound, symbol, or process attached to or logistically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email signatures.

**2. Capitalized Terms.** Each capitalized term used, but not defined, in this Joinder Agreement has the meaning of that term set forth in the Fee Agreement.

**3. Representations of the Sponsor Affiliate.** The Sponsor Affiliate represents and warrants to the County as follows:

(a) The Sponsor Affiliate is in good standing under the laws of the state of its organization, is duly authorized to transact business in the State (or will obtain such authority prior to commencing business in the State), has power to enter into this Joinder Agreement, and has duly authorized the execution and delivery of this Joinder Agreement.

(b) The Sponsor Affiliate’s execution and delivery of this Joinder Agreement, and its compliance with the provisions of this Joinder Agreement, do not result in a default, not waived, or cured, under any agreement or instrument to which the Sponsor Affiliate is now a party or by which it is bound.

(c) The execution and delivery of this Joinder Agreement and the availability of the FILOT and other incentives provided by this Joinder Agreement has been instrumental in inducing the Sponsor Affiliate to join with the Sponsor in the Project in the County.

**4. Request of Sponsor Affiliate.** The Sponsor Affiliate hereby requests and consents to its addition, as “sponsor affiliate” to the Fee Agreement.

**5. Request of Sponsor.** The Sponsor hereby requests and consents to the addition of \_\_\_\_\_ as “sponsor affiliate” to the Fee Agreement.

**6. Governing Law.** This Joinder Agreement is governed by and construed according to the laws, without regard to principles of choice of law, of the State.

**7. Notice.** Notices under Section 5.1 of the Fee Agreement shall be sent to the Sponsor Affiliate at:

[\_\_\_\_\_]

[ONE SIGNATURE PAGE FOLLOWS]

[REMAINDER OF PAGE INTENTIONALLY BLANK]

IN WITNESS WHEREOF, the Sponsor requests and consents to the County's consenting to the addition of the above-named entity as a Sponsor Affiliate under the Fee Agreement effective as of the date set forth below.

Date: \_\_\_\_\_

**CLARIOS, LLC**

By: \_\_\_\_\_

Its: \_\_\_\_\_

IN WITNESS WHEREOF, the undersigned has executed this Joinder Agreement to be effective as of the date set forth above.

**[NAME OF SPONSOR AFFILIATE]**

By: \_\_\_\_\_

Its: \_\_\_\_\_

IN WITNESS WHEREOF, at the Sponsor's and the Sponsor Affiliate's request, the County acknowledges it has consented to the addition of the above-named entity as a Sponsor Affiliate under the Fee Agreement effective as of the date set forth above.

**OCONEE COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_

[Name], Chairman  
Oconee County Council

[SEAL]

ATTEST:

By: \_\_\_\_\_

[Name], Clerk to Council  
Oconee County Council

**EXHIBIT C**  
**FORM OF ANNUAL SPECIAL SOURCE REVENUE CREDIT CERTIFICATE**  
**ANNUAL SPECIAL SOURCE REVENUE CREDIT CERTIFICATE**

Reference is hereby made to the Fee-in-Lieu of *Ad Valorem* Taxes and Special Source Revenue Credit Agreement, effective [●], 2024 (“*Fee Agreement*”), between Oconee County, South Carolina (“County”), and Clarios, LLC (collectively, with any Sponsor Affiliate, “*Sponsor*”). Each capitalized term used in this Certificate, but not defined in this Certificate has the meaning ascribed to that term in the Fee Agreement.

According to Section 4.2 of the Fee Agreement, the undersigned authorized officer of the Sponsor certifies to the County as follows:

1. The Sponsor is entitled to claim a Special Source Revenue Credit (“SSRC”) against each FILOT Payment, on or before the date after which *ad valorem* taxes become delinquent in which a FILOT Payment is due with respect to the Project, as follows: The SSRC commences with the property tax year after the year in which the first Phase of the Project is placed in service and shall remain effective and will be a 65% SSRC for years one (1) through three (3), a 50% SSRC for years four (4) through six (6), and 35% SSRC for year seven (7).

2. The invoice for the annual FILOT Payment for tax year 20\_\_\_\_, provided by the County Auditor, specifies the FILOT Payment due, with respect to the Project, on January \_\_\_\_\_, 20\_\_\_\_, to be:

\$ \_\_\_\_\_

3. The Sponsor expended, in aggregate, \$ \_\_\_\_\_ in Qualifying Infrastructure Costs in the Project.

4. The Sponsor is entitled to an SSRC for this tax year, calculated as follows:

FILOT Payment x 65% (years 1 through 3); 50% (years 4 through 6); or 35% (year 7); =  
\$ \_\_\_\_\_

5. The total amount that the Sponsor is entitled to deduct and that the County will deduct from the FILOT Payment, is: \$ \_\_\_\_\_.

6. The SSRC specified in this Certificate for the current property tax year, together with the amount of all SSRCs previously claimed pursuant to the Fee Agreement, do not, in the aggregate, exceed the total cost of all infrastructure improvements funded by the Sponsor for which an SSRC is permitted under the Act.

IN WITNESS WHEREOF, I have executed this Certificate as of \_\_\_\_\_.

**CLARIOS, LLC**

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**AGENDA ITEM SUMMARY  
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: April 16, 2024  
COUNCIL MEETING TIME: 6:00 PM**

**ITEM TITLE [Brief Statement]:**

Council consideration to approve a fee agreement between Project Cherry and Oconee County to enter into a FILOT and SSRC agreement for expansion of the company's manufacturing operation.

**BACKGROUND DESCRIPTION:**

Project Cherry is a worldwide manufacturer that is considering the expansion of its Oconee County operation. The proposed project would include the purchase and installation of new machinery and equipment, and a small addition to the production area. If the project proceeds, it is expected to result in a capital investment of more than \$16,000,000 and 12 new jobs.

The Oconee Economic Alliance (OEA) has been working the company since September and discussed with the company county incentives to secure the expansion. OEA has recommended the following incentives for Project Cherry:

1. A 20-Year FILOT that will provide a fixed assessment rate of 6% and fixed millage rate of 214.9 mills for the term of the agreement.
2. An 7-Year SSRC that will provide a credit of 65% for Years 1-3, 50% for Years 4-6 and 35% for Year 7.

**SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:**

- Support for existing industry is Oconee County's top economic development priority and assisting manufacturers that seek to grow and strengthen their operations is one way we do this.
- Project Cherry is a long-standing Oconee County manufacturer that has contributed significantly to our local economy.

**FINANCIAL IMPACT [Brief Statement]:**

- The project would generate approximately \$360,613 in property taxes over the first 10 years and \$558,168 over 20 years.
- The FILOT and SSRC represent an incentive or property tax reduction of approximately \$192,396 over the first 10 years and \$222,235 over 20 years from the standard ad valorem taxes which would include the state statutory 5-year manufacturers abatement against the county portion of the millage.

Check here if Item Previously approved in the Budget. No additional information required.

**Approved by:** \_\_\_\_\_ **Finance**

**ATTACHMENTS**

*Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.*

**STAFF RECOMMENDATION [Brief Statement]:**

It is the staff's recommendation that Council approve the fee agreement for Project Cherry.

**Submitted or Prepared By:**

**Approved for Submittal to Council:**

\_\_\_\_\_  
**Jamie Gilbert, Economic Development Director**

\_\_\_\_\_  
**Amanda F. Brock, County Administrator**

*Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.*



**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2024-14**

**AN ORDINANCE TO DEVELOP A JOINTLY OWNED AND OPERATED INDUSTRIAL/BUSINESS PARK IN CONJUNCTION WITH PICKENS COUNTY, SOUTH CAROLINA, SUCH INDUSTRIAL/BUSINESS PARK TO BE GEOGRAPHICALLY LOCATED IN PICKENS COUNTY AND ESTABLISHED PURSUANT TO SEC. 4-1-170 OF THE CODE OF LAWS OF SOUTH CAROLINA, 1976, AS AMENDED; TO PROVIDE FOR A WRITTEN AGREEMENT WITH PICKENS COUNTY TO PROVIDE FOR THE EXPENSES OF THE PARK, THE PERCENTAGE OF REVENUE APPLICATION, AND THE DISTRIBUTION OF FEES IN LIEU OF AD VALOREM TAXATION; AND OTHER MATTERS RELATED THERETO.**

**BE IT ORDAINED** by the County Council of Oconee County (the “*County Council*”), the governing body of Oconee County, South Carolina (“*Oconee County*”), as follows:

SECTION I: Oconee County is hereby authorized to jointly develop an industrial and business park (the “*Park*”) with Pickens County, South Carolina (“*Pickens County*”). The Park shall be located initially on lands located in Pickens County only as authorized by Article VIII, Section 13 of the South Carolina Constitution and Chapter 1 of Title 4 of the Code of Laws of South Carolina 1976, as amended (the “*Act*”).

SECTION II: Pursuant to the Act, Oconee County is hereby authorized to execute and deliver that certain Agreement for Development of a Joint County Industrial and Business Park (Cantrell Tract), the form of which is attached to this Ordinance as **Exhibit A** (the “*Park Agreement*”). The form, terms and provisions of the Park Agreement, as attached to this Ordinance at **Exhibit A**, are hereby approved, and all of the terms, provisions and conditions thereof are hereby incorporated herein by reference as if the Agreement were set out in this Ordinance in its entirety. The Chairman of County Council and the Clerk to County Council are hereby authorized, empowered, and directed to execute, acknowledge, and deliver the Park Agreement in the name and on behalf of Oconee County. The Agreement is to be in substantially the form now before the meeting and hereby approved, or with such minor changes therein as shall: be approved by the officials of Oconee County executing the same, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of Park Agreement now before the meeting; and as shall not be materially adverse to Oconee County.

SECTION III: This Ordinance shall supersede and amend in its entirety any other ordinances or resolutions of the County Council pertaining to the Park.

SECTION IV: Should any section of this Ordinance be, for any reason, held void or invalid, it shall not affect the validity of any other section hereof which is not itself void or invalid.

SECTION V: This Ordinance shall be effective after third and final reading thereof.  
**DONE AND ENACTED** this \_\_\_\_ day of \_\_\_\_ 2024.

**OCONEE COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_  
Matthew Durham, Chairman of County Council  
Oconee County, South Carolina

(SEAL)

ATTEST:

By: \_\_\_\_\_  
Jennifer C. Adams, Clerk to County Council  
Oconee County, South Carolina

First Reading: April 16, 2024  
Second Reading: May 7, 2024  
Third Reading: May 21, 2024  
Public Hearing: May 21, 2024

**EXHIBIT A**

**PARK AGREEMENT**

*[To be Inserted]*

**STATE OF SOUTH CAROLINA**

**COUNTY OF OCONEE**

I, the undersigned Clerk to County Council of Oconee County, South Carolina, do hereby certify that attached hereto is a true, accurate and complete copy of an ordinance which was given reading, and received majority approval, by the County Council at meetings of \_\_\_\_\_, 2024, \_\_\_\_\_, 2024 and \_\_\_\_\_, 2024, at which meetings a quorum of members of County Council were present and voted, and an original of which ordinance is filed in the permanent records of the County Council.

By: \_\_\_\_\_  
Jennifer C. Adams, Clerk to County Council  
Oconee County, South Carolina

Dated: \_\_\_\_\_, 2024

STATE OF SOUTH CAROLINA )  
COUNTY OF PICKENS )  
COUNTY OF OCONEE )

AGREEMENT FOR DEVELOPMENT OF A  
JOINT COUNTY INDUSTRIAL AND  
BUSINESS PARK (CANTRELL TRACT)

This **AGREEMENT FOR THE DEVELOPMENT OF A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK** (this “*Park Agreement*”) is entered into this \_\_\_ day of \_\_\_\_\_ 2024 (the “*Effective Date*”), by and between Pickens County, South Carolina (“*Pickens County*”) and Oconee County, South Carolina (“*Oconee County*”), each of which is referred to herein as a “*County*” and together as the “*Counties*,” respecting the development of a joint county industrial and business park to be located initially only within Pickens County.

**RECITALS:**

Pickens County and Oconee County, South Carolina (“*Oconee County*” and, together with Pickens County, the “*Counties*,” and each individually a “*County*”) are authorized under Article VIII, Section 13 of the South Carolina Constitution and Chapter 1 of Title 4 of the Code of Laws of South Carolina 1976, as amended (the “*Act*”) to jointly develop an industrial or business park within the geographical boundaries of one or more of the member counties.

Pickens County has determined to establish a joint county industrial or business park containing certain real property located within and presently owned by Pickens County, all as more fully described at **Exhibit A** to this Park Agreement (collectively, the “*Park Properties*”).

Pickens County and Oconee County are contiguous counties which, pursuant to Ordinance No. [●], enacted by Pickens County Council on May 6, 2024, and Ordinance No. [●], enacted by Oconee County Council on [●], 2024, have each determined that, to promote economic development and thus encourage investment and provide additional employment opportunities within both Counties, there should be developed, initially, in Pickens County only, a joint county industrial and business park (“*Park*”) to include the Park Properties more particularly described in **Exhibit A**.

By virtue of the inclusion of the Park Properties within the Park, real property comprising the Park and all taxable property having a situs therein is exempt from ad valorem taxation to the extent provided in Article VIII, Section 13(D) of the South Carolina Constitution, but the owners or lessees of such property shall pay annual fees in lieu of taxes in an amount equivalent to the property taxes or other in-lieu-of payments that would have been due and payable except for such exemption.

**NOW, THEREFORE**, in consideration of the mutual agreement, representations, and benefits contained in this Park Agreement and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Counties agree as follows:

**Section 1 Binding Agreement.** This Park Agreement serves as a written instrument setting forth the entire agreement between the Counties and shall be binding on Pickens County and Oconee County, and their successors and assigns.

**Section 2 Authorization.** Article VIII, Section 13(D) of the South Carolina Constitution provides that counties may jointly develop an industrial or business park with other

counties within the geographical boundaries of one or more of the member counties, provided that certain conditions specified therein are met and further provided that the General Assembly of the State of South Carolina provides by law a manner in which the value of property in such park will be considered for purposes of bonded indebtedness of political subdivisions and school districts and for purposes of computing the index of taxpaying ability pursuant to any provision of law which measures the relative fiscal capacity of a school district to support its schools based on the assessed valuation of taxable property in the district as compared to the assessed valuation of taxable property in all school districts in South Carolina. The Code of Laws of South Carolina 1976, as amended (“*S.C. Code*”) and particularly, Section 4-1-170 thereof, satisfies the conditions imposed by Article VIII, Section 13(D) of the South Carolina Constitution and provides the statutory vehicle whereby a joint county industrial or business park may be created.

### **Section 3      Location of the Park.**

(a)      As of the original execution and delivery of this Park Agreement, the Park consists of property that is located in Pickens County, as more particularly described in **Exhibit A**. From time to time, the Park may consist of non-contiguous properties within each County. The boundaries of the Park may be enlarged or diminished from time to time as authorized by ordinances of the county councils of both Pickens County and Oconee County. If any property proposed for inclusion in the Park is located, at the time such inclusion is proposed, within the boundaries of a municipality, then the municipality must give its consent prior to the inclusion of the property in the Park.

(b)      In the event of any enlargement or diminution of the boundaries of the Park, this Park Agreement shall be deemed amended and there shall be attached a revised **Exhibit A** related to property located in Pickens County, or a revised **Exhibit B** related to property located in Oconee County, which shall contain a legal or other description of the parcel(s) to be included within the Park within Pickens County or Oconee County, as the case may be, as enlarged or diminished, together with a copy of the ordinances of Pickens County Council and Oconee County Council pursuant to which such enlargement or diminution was authorized.

(c)      Prior to the adoption by Pickens County Council and Oconee County Council of ordinances authorizing the diminution of the boundaries of the Park, separate public hearings shall be held by Pickens County Council and Oconee County Council. Notice of such public hearings shall be published in newspapers of general circulation in Pickens County and Oconee County, respectively, at least once and not less than 15 days prior to such hearing. Notice of such public hearings shall also be served in the manner of service of process at least 15 days prior to such public hearing upon the owner and, if applicable, the lessee of any property which would be excluded from the Park by virtue of the diminution.

(d)      Notwithstanding anything in this Section 3 to the contrary, in the event that a tract or site of land located in the Park is purchased and developed by a person or business enterprise whose employees, because of the nature of their employment, do not qualify for the corporate income tax credit provided in Section 12-6-3360 of the S.C. Code (“*Non-Qualifying Site*”), the County in which such property is located may unilaterally remove by ordinance, the Non-Qualifying Site from the Park, so long as, and to the extent that such removal does not adversely impact any financing or other incentive then in effect.

**Section 4 Fees in Lieu of Taxes.** To the extent provided in Article VIII, Section 13(D) of the South Carolina Constitution, all property located in the Park is exempt from all ad valorem taxation. The owners or lessees of any property situated in the Park shall pay in accordance with this Park Agreement an amount (referred to as fees in lieu of ad valorem taxes) equivalent to the ad valorem taxes or other in-lieu-of payments that would have been due and payable but for the location of such property within the Park.

**Section 6 Allocation of Expenses.** Pickens County and Oconee County shall each be responsible for and bear expenses incurred in connection with the property located in that County's portion of the Park, including, but not limited to, those incurred in the administration, development, operation, maintenance, and promotion of the Park, in the following proportions:

If the property is located in the Pickens County portion of the Park:

- |    |                |      |
|----|----------------|------|
| A. | Pickens County | 100% |
| B. | Oconee County  | 0%   |

If the property is located in the Oconee County portion of the Park:

- |    |                |      |
|----|----------------|------|
| A. | Pickens County | 0%   |
| B. | Oconee County  | 100% |

Notwithstanding anything herein to the contrary, to the extent that privately owned property is located in the Park, the owner of such property shall bear, exclusively, any expense associated with such property.

**Section 7 Allocation of Revenues.** Pickens County and Oconee County shall receive an allocation of all net revenues (after payment of all Park expenses and other deductions from Park revenue necessitated by each agreement between the County and a project related to the project located in the respective County's portion of the Park) generated by the Park through payment of fees in lieu of ad valorem taxes in the following proportions:

If the property is located in the Pickens County portion of the Park:

- |    |                |     |
|----|----------------|-----|
| A. | Pickens County | 99% |
| B. | Oconee County  | 1%  |

If the property is located in the Oconee County portion of the Park:

- |    |                |     |
|----|----------------|-----|
| A. | Pickens County | 1%  |
| B. | Oconee County  | 99% |

With respect to such fees generated from properties located in the Pickens County portion of the Park, that portion of such fees allocated to Oconee County shall thereafter be paid by the Treasurer of Pickens County to the Treasurer of Oconee County within 15 business days following the end of the calendar quarter of receipt for distribution, and such distribution shall be made in accordance with this Park Agreement. With respect to such fees generated from properties located in the

Oconee County portion of the Park, that portion of such fees allocated to Pickens County shall thereafter be paid by the Treasurer of Oconee County to the Treasurer of Pickens County within 15 business days following the end of the calendar quarter of receipt for distribution, and such distribution shall be made in accordance with this Park Agreement.

**Section 8 Revenue Allocation within Each County.**

(a) Pickens County has, pursuant to Ordinance No. 452 enacted by the Pickens County Council on February 6, 2012 (“*Ordinance No. 452*”), set forth the manner in which Pickens County is to be reimbursed for Park Expenses (as defined in Ordinance No. 452) and the manner in which fees-in-lieu of ad valorem taxes for jointly developed industrial or business parks are to be allocated to Pickens County Taxing Entities (as defined in Ordinance No. 452). Revenues allocable to Pickens County by way of fees in lieu of ad valorem taxes generated from properties located in Pickens County shall be distributed among Pickens County Taxing Entities in accordance with Ordinance No. 452, as the operative terms of Ordinance No. 452 may be amended by subsequent ordinance of the Pickens County Council from time to time. Revenues received by Pickens County by way of fees in lieu of taxes from Park property in Oconee County shall be retained by Pickens County.

(b) Revenues allocable to Oconee County by way of fees in lieu of ad valorem taxes generated from Park properties located in Pickens County shall be distributed solely to Oconee County. Revenues allocable to Oconee County by way of fees in lieu of ad valorem taxes generated from Park properties located in the Oconee County shall be distributed among applicable taxing entities within Oconee County in accordance with the applicable governing ordinance of Oconee County in effect from time to time.

**Section 9 Fees in Lieu of Ad Valorem Taxes Pursuant to Title 4 or Title 12 of the S.C. Code.** It is hereby agreed that the entry by Pickens County into any one or more fee in lieu of ad valorem tax agreements pursuant to Title 4 or Title 12 of the S.C. Code or any successor or comparable statutes (“*Negotiated Fee in Lieu of Tax Agreements*”), with respect to Park property located within Pickens County and the terms of such Negotiated Fee in Lieu of Tax Agreements shall be at the sole discretion of Pickens County. It is further agreed that entry by Oconee County into any one or more Negotiated Fee in Lieu of Tax Agreements with respect to Park property located within Oconee County and the terms of such Negotiated Fee in Lieu of Tax Agreements shall be at the sole discretion of Oconee County.

**Section 10 Assessed Valuation.** For the purpose of calculating the bonded indebtedness limitation and for the purpose of computing the index of taxpaying ability pursuant to Section 59-20-20(3) of the S.C. Code, allocation of the assessed value of property within the Park to Pickens County and Oconee County and to each of the taxing entities within the participating Counties shall be in accordance with the allocation of revenue received and retained by each of the Counties and by each of the taxing entities within the participating Counties, pursuant to Section 7 and Section 8 of this Park Agreement.

**Section 11 Applicable Ordinances and Regulations.** Any applicable ordinances and regulations of Pickens County, including those concerning zoning, health, and safety, and building code requirements shall apply to the Park properties located in Pickens County unless any such



property is within the boundaries of a municipality in which case, the municipality's applicable ordinances and regulations shall apply. Any applicable ordinances and regulations of Oconee County including those concerning zoning, health, and safety, and building code requirements shall apply to the Park properties located in Oconee County unless any such property is within the boundaries of a municipality in which case, the municipality's applicable ordinances and regulations shall apply.

**Section 12 Law Enforcement Jurisdiction.** Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park properties located in Pickens County is vested with the Sheriff's Office of Pickens County, for matters within the Sheriff's Office's jurisdiction. Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park properties located in Oconee County is vested with the Sheriff's Office of Oconee County, for matters within the Sheriff's Office's jurisdiction. If any of the Park properties located in either Pickens County or Oconee County are within the boundaries of a municipality, then jurisdiction to make arrests and exercise law enforcement jurisdiction is also vested with the law enforcement officials of the municipality for matters within their jurisdiction. Fire, sewer, water, and emergency medical and other similar services will be provided by the service district or other political unit within whose jurisdiction the Park premises are located.

**Section 13 Emergency Services.** All emergency services to properties located in the Park shall be provided by those emergency service providers who provide the respective emergency services in that portion of the respective County in which such property is located.

**Section 14 South Carolina Law Controlling.** This Park Agreement has been entered into in the State of South Carolina and shall be governed by and construed in accordance with South Carolina law, including for example, the availability and application of credits as permitted by Section 12-6-3360 of the S.C. Code.

**Section 15 Severability.** In the event and to the extent (and only to the extent) that any provision or any part of a provision of this Park Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable the remainder of that provision or any other provision or part of a provision of this Park Agreement.

**Section 16 Counterpart Execution.** This Park Agreement may be executed in multiple counterparts, each of which shall be considered an original, and all of which, taken together, shall constitute but one and the same document.

**Section 17 Term; Termination.** This Park Agreement shall extend for a term ending December 31, 2055, or such later date as shall be specified in any amendment hereto. Notwithstanding the foregoing provisions of this Park Agreement or any other provision in this Park Agreement to the contrary, this Park Agreement shall not expire and may not be terminated to the extent that Pickens County or Oconee County has outstanding contractual covenants, commitments, or agreements to any owner or lessee of Park property respecting the inclusion of property owned or leased by such owner or lessee in a joint county industrial or business park, as any such agreement may be amended, modified, or supplemented from time to time, or in the case that other incentives require the inclusion of property of such owner or lessee within the boundaries of a joint county industrial or business park, unless the County in which such property is located

shall first (i) obtain the written consent of such owner or lessee and, to the extent required (ii) include the property of such owner or lessee as part of another joint county industrial or business park created pursuant to Article III, Section 13(D) of the South Carolina Constitution and Title 4, Chapter 1 of the S.C. Code, which inclusion is effective immediately upon termination of this Park Agreement.

*[Remainder of Page Left Blank; Signature Pages Follow]*

**IN WITNESS WHEREOF**, the Counties have executed this Park Agreement to be effective as of the day and the year first above written.

**PICKENS COUNTY, SOUTH CAROLINA**

\_\_\_\_\_  
Chairman, Pickens County Council

(SEAL)

**ATTEST:**

\_\_\_\_\_  
Clerk to County Council

*[Signatures Continued on Following Page]*

*[Signatures Continued from Previous Page]*

**OCONEE COUNTY, SOUTH CAROLINA**

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Chairman, Oconee County Council

*(SEAL)*

**ATTEST:**

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Clerk to County Council

**EXHIBIT A**

**Pickens County Properties**

<b>Parcel ID (as of Effective Date)</b>	<b>Address</b>	<b>Owner (as of Effective Date)</b>
4086-00-78-0413	Ruhmah Rd	Pickens County
4086-00-67-9106	Chastain Rd	Pickens County

**[REMAINDER OF PAGE INTENTIONALLY BLANK]**

*[MCIP Agreement (Cantrell Tract)]*

**EXHIBIT B**

**Oconee County Properties**

NONE

**[REMAINDER OF PAGE INTENTIONALLY BLANK]**

*[MCIP Agreement (Cantrell Tract)]*

**PUBLISHER'S AFFIDAVIT**

**STATE OF SOUTH CAROLINA COUNTY OF OCONEE**

**POPE FLYNN GROUP**

**IN RE: NOTICE OF PUBLIC HEARING**

**BEFORE ME** the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 04/25/2024 the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



---

Hal Welch  
General Manager



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Jessica Wells  
Notary Public  
State of South Carolina  
My Commission Expires November 13, 2030

Subscribed and sworn to before me this  
04/25/2024

JESSICA L. WELLS Notary Public State of South Carolina My Commission Expires November 13, 2030
---

are available on an equal opportunity basis.

### AUTOS FOR SALE



**2004 MINI Cooper**  
197,000 miles  
Manual  
Interior in great condition  
Two new tires  
Fresh oil change  
Runs/drives  
Needs transmission work  
**Asking \$2,800**  
If interested, please call  
419-551-7886.

### LEGALS

**SUMMONS AND NOTICE**  
STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
IN THE COURT OF  
COMMON PLEAS  
C/A NO. 2024-CP-37-00176

Vanderbilt Mortgage and Finance, Inc., Plaintiff vs. The Personal Representative, if any, whose name is unknown, of the Estate of Roxie M. Telley, Joquia Telley and Unknown Occupant(s), Defendants.

TO THE DEFENDANT(S): The Personal Representative, if any, whose name is unknown, of the Estate of Roxie M. Telley; YOU ARE HEREBY SUMMONED and required to answer the Complaint in the above action, a copy of which is herewith served upon you, and to serve a copy of your Answer upon the undersigned at his office, 2838 Devine Street, Columbia, South Carolina 29205, within thirty (30) days after service upon you, exclusive of the day of such service, and, if you fail to answer the Complaint within the time aforesaid, judgment by default will be rendered against you for relief demanded in the Complaint. NOTICE NOTICE IS HEREBY GIVEN that the original Complaint in this action was filed in the office of the Clerk of Court for Oconee County on March 5, 2024. NOTICE OF PENDENCY OF ACTION NOTICE IS HEREBY GIVEN THAT an action has been commenced and is now pending in the Circuit Court upon the complaint of the above named Plaintiff against the above Defendant(s) for the purpose of claiming and repossessing collateral, which secures the repayment of a certain Contract bearing date of October 5, 2005 and given and delivered by Defendant(s) Roxie M. Telley to Vanderbilt Mortgage and Finance, Inc. in the original principal sum of Twenty Four Thousand Two Hundred Eighty Nine and 00/100 Dollars (\$24,289.00). Said collateral is described as a 2000 HOME VIN: HMST14938GA mobile home and

104 Augusta St, Westminster, SC 29693

TMS/PIN# 530-16-09-003  
SUBJECT TO ASSESSMENTS, OCONEE COUNTY AD VALOREM TAXES, EASEMENTS AND/OR RESTRICTIONS OF RECORD, AND OTHER SENIOR ENCUMBRANCES.

TERMS OF SALE: A 5% deposit in certified funds is required. The deposit will be applied towards the purchase price unless the bidder defaults, in which case the deposit will be forfeited. If the successful bidder fails, or refuses, to make the required deposit, or comply with his bid within 20 days, then the property will be resold at his risk. No personal or deficiency judgment being demanded, the bidding will not remain open after the date of sale, but compliance with the bid may be made immediately. The successful bidder will be required to pay interest on the amount of the bid from date of sale to date of compliance with the bid at a rate of 6.75% per annum. If for any reason the Plaintiff's agent does not appear to bid at the sale, the sale will be deemed canceled. For complete terms of sale, see Judgment of Foreclosure and Sale filed with the Oconee County Clerk of Court at C/A #2024CP3700012.

NOTICE: The foreclosure deed is not a warranty deed. Interested bidders should satisfy themselves as to the quality of title to be conveyed by obtaining an independent title search prior to the foreclosure sale date.

Honorable Melissa C. Burton  
Clerk of Court for  
Oconee County

Brian P. Yoho  
Attorney for Plaintiff  
P.O. Box 100200  
Columbia, SC 29202-3200  
(803) 744-4444  
016487-01377

org with the phrase "Development Policy" in the subject line.

The following comments will not be considered: those that are late; do not include an original signature; submittals by phone; or any others determined by OJRSA's legal counsel that should be excluded from consideration.

### NOTICE OF PUBLIC HEARING

Notice is hereby given, pursuant to Section 4-9-130 of the Code of Laws of South Carolina 1976, as amended, by the County Council of Oconee County (the "County Council") of a public hearing relating to the proposed enactment of ordinance 2024-14 entitled "AN ORDINANCE TO DEVELOP A JOINTLY OWNED AND OPERATED INDUSTRIAL/BUSINESS PARK IN CONJUNCTION WITH PICKENS COUNTY, SOUTH CAROLINA, SUCH INDUSTRIAL/BUSINESS PARK TO BE GEOGRAPHICALLY LOCATED IN PICKENS COUNTY AND ESTABLISHED PURSUANT TO SEC. 4-1-170 OF THE CODE OF LAWS OF SOUTH CAROLINA, 1976, AS AMENDED; TO PROVIDE FOR A WRITTEN AGREEMENT WITH PICKENS COUNTY TO PROVIDE FOR THE EXPENSES OF THE PARK, THE PERCENTAGE OF REVENUE APPLICATION, AND THE DISTRIBUTION OF FEES IN LIEU OF AD VALOREM TAXATION; AND OTHER MATTERS RELATED THERETO." Subject to the normal rules of County Council regarding appearances, members of the public are invited to attend and make comment concerning the above-referenced ordinance. The public hearing will be held in the County Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina 29691, at 6:00 p.m. on May 21, 2024.

## CLASSIFIEDS WORK!

### RENTALS & More

Standing Oaks.....	2BR/1BA, Townhome.....	\$850
1453 E. Tamassee Dr., Seneca.....	3BR/2BA, Yard Service Inc.....	\$1,650
224, 420, 1220, 702 Woodlands.....	4BR/4BA, Utilities Included.....	\$1,200-\$2,600
The Retreat.....	4BR/4BA w/ Garage.....	Range from \$2,700-\$2,900
Cedarwood.....	2BR/2BA.....	\$850-\$900
215 Kirk Ln., Pendleton.....	2BR/1BA.....	\$850
#1110 Retreat.....	4BR/4BA.....	\$2,800
220 Calhoun St.....	2BR/1BA, Townhouse.....	\$1,000
Woodlands, Clemson.....	3BR/3BA.....	\$1,700
Hart Cove 531.....	3BR/3BA.....	\$1,700
118-2 Creekside.....	Studio Apt., Utilities Included.....	\$700
941 Bernwood Circle, Seneca.....	3BR/2BA, Duplex.....	\$950
Retreat.....	3BR/2BA & 3BR/3BA.....	\$1705
338 Pelham Creek, Seneca.....	2BR/1BA.....	\$900
1105 Retreat, Clemson.....	4BR/4BA.....	\$2,750
43-2 Elm St., Clemson.....	3BR/1.5BA.....	\$900
137-2 Cochran, Clemson.....	2BR/1BA.....	\$880

APARTMENTS 1 BR • Efficiencies • 2 BR • 3 BR • 4 BR  
Furnished • Unfurnished • \$600 and Up • Mini Warehouses \$35-\$100

### FootHills Property Management

1017 Tiger Blvd. at ReMax, Clemson, SC

864-654-1000

Stefanie Owens Prop. Mgr.  
Debra Boggs Prop. Mgr.

www.clemsonrentals.com

Rebekah Brackett Prop. Mgr.



**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2024-01**

**ORDINANCE 2024-01** AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE COMMUNITY HEALTH AND COMMUNITY SERVICES SPECIAL REVENUE FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND, FOR THE GENERAL ONE TIME CAPITAL FUND, AND FOR THE DEBT SERVICE FUND, ALL IN OCONEE COUNTY FOR THE **FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.**

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the “County Council”), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

**SECTION 1**

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2024-2025 fiscal year for Oconee County (the “County”) for ordinary County purposes.<sup>1</sup>

<b>General Fund:</b>		
Compensation and Wadge Study	2,000,000	
Administrator Contingency	200,000	
		<b>2,200,000</b>
Administrator	550,462	
Airport	2,699,854	
Assessor	1,220,184	
Board of Assessment Appeals	4,084	
Building Codes	844,901	
Chau Ram Park	498,228	
County Attorney	357,830	
County Council	346,880	
Debt Service Lease Payments	703,820	
Delinquent Tax Collector	409,370	
Department of Social Services	11,300	

<sup>1</sup> See Attachment A, which is incorporated herein by reference, for detailed budgetary appropriations.

Economic Development	615,659	
Fire/Emergency Services	4,398,026	
Facilities Maintenance	1,561,156	
Finance Office	580,553	
Health Department	28,500	
High Falls Park	563,299	
Human Resources	375,937	
Information Technology	1,295,031	
Legislative Delegation	94,419	
Library	1,583,180	
Magistrate	1,125,205	
Non-Departmental	2,219,000	
Other Financing Uses	95,000	
Parks, Recreation and Tourism	987,589	
Planning	442,125	
Procurement	284,615	
Register of Deeds	368,775	
Roads and Bridges	2,957,326	
Soil and Water Conservation District	102,619	
Solid Waste	6,573,341	
South Cove Park	632,442	
Vehicle Maintenance	1,072,963	
Veterans' Affairs	242,513	
Voter Registration and Elections	359,726	
	<b>Total General:</b>	<b>36,205,912</b>
<b>Elected/Appointed Officials:</b>		
Auditor	778,630	
Clerk of Court	913,817	
Coroner	380,370	
Probate Court	470,686	
Public Defender	275,000	
Sheriff	12,340,371	
Animal Control	851,107	
Communications	2,104,354	
Detention Center	5,402,238	
Solicitor	1,086,712	
Treasurer	742,159	
	<b>Total Elected Officials:</b>	<b>25,345,444</b>
	<b>Total General Fund</b>	<b>63,751,356</b>

<b>Special Revenue Funds: [1]</b>		
Emergency Services Protection	2,396,021	
Victim Services - Sheriff's Office	158,130	
Victim Services - Solicitor's Office	74,530	
911 Fund	882,000	
Tri-County Technical College	1,752,300	
Road Maintenance Fund	2,196,000	
Community Health and Community Human Services	4,558,088	
<b>Total Special Revenue Funds:</b>		<b>12,017,069</b>
<b>Capital Project Funds:[2]</b>		
Economic Development	2,668,000	
Bridge & Culvert	1,520,000	
Capital Equipment / Vehicle	1,560,000	
Parks, Recreation and Tourism	660,000	
Fire/Emergency Services Capital Vehicle & Equipment	1,304,000	
One Time Capital	1,208,050	
<b>Total Capital Project Funds:</b>		<b>8,920,050</b>
<b>Enterprise Fund:</b>		<b>10,921,177</b>
<b>Debt Service Fund:</b>		<b>3,214,552</b>
<b>Grand Total of all Funds FY 2024-2025</b>		<b>98,824,204</b>
<i>[1] See sections 3 – 11 below.</i>		
<i>[2] See sections 3 – 11 below.</i>		

## SECTION 2

A tax of sufficient millage to fund the aforesated appropriations (see also Sections 3 through 11 below) for the Oconee County Budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2024 and ending June 30, 2025. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

## SECTION 3

A tax of 3.0 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated for expenditures in the amount of \$1,752,300 for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on

taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 4**

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$2,396,021 for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 5**

A tax of 3.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$2,196,000 for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 6**

A tax of 7.1 mills to provide funding for the Community Health and Community Services Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$4,558,088 for the Community Health and Community Services Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Community Health and Community Services Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Community Health and Community Services Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 7**

A tax of 1.1 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$2,668,000 for the Economic Development Capital Projects Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 8**

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$1,520,000 for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 9**

A tax of 2.3 mills to provide funding for the Capital Vehicle / Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,560,000 for the Capital Vehicle / Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Capital Vehicle / Equipment Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Capital Vehicle / Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 10**

A tax of 1 mill to provide funding for the Parks, Recreation and Tourism Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$660,000 for the Parks, Recreation and Tourism Capital Project Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the

Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Parks, Recreation and Tourism Capital Project Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Parks, Recreation and Tourism Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

### **SECTION 11**

A tax of 2.0 mills to provide funding for the Fire / Emergency Services Capital Vehicle and Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,304,000 for the Fire / Emergency Services Capital Vehicle and Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Fire / Emergency Services Capital Vehicle and Equipment Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Fire / Emergency Services Capital Vehicle and Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

### **SECTION 12**

A tax of 2.0 mills to provide funding for the General One Time Capital Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,208,050 for the General One Time Capital Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the General One Time Capital Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the General One Time Capital Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

### **SECTION 13**

A tax of sufficient millage to provide funding for the Debt Service Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$3,214,552 for the Debt Service Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Debt Service Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Debt Service Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 14**

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, 911 Fund, and other special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

#### **SECTION 15**

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2024, as a part of the budget authorized by this Ordinance.

#### **SECTION 16**

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

#### **SECTION 17**

All unexpended appropriations as of June 30, 2024, except for those specifically carried forward by this Ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated. The remaining unexpended appropriations will revert to the fund balance of the fund from which the appropriation originated, as stated herein.

#### **SECTION 18**

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

#### **SECTION 19**

The fees authorized for all County departments to charge for services of the County and to use for operations of the County are as set forth in a schedule of fees. This schedule of fees is included within **ATTACHMENT A**, which is incorporated herein by reference as fully as if set forth verbatim herein, and adopted as part of this ordinance, and the fees are hereby approved to be charged by the appropriate County departments. Building Permit Fees shall reflect the International Code Council Building Valuation Data of the current calendar year's February Valuation Report. The County Administrator is hereby authorized to execute the Airport T-Hangar rental agreements, consistent with the rates established in the fee schedule.

#### **SECTION 20**

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and County retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however, nothing in the Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, which are incorporated herein by reference, as fully as if set forth verbatim, and adopted as part of this Ordinance, and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The County Administrator is authorized to

administer the Plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the fiscal year beginning July 1, 2024 and ending June 30, 2025. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR AND SUCH OTHERS AS ARE SPECIFICALLY AUTHORIZED BY COUNTY COUNCIL TO BE BOUND TO AN EMPLOYMENT CONTRACT), IS "AT WILL" AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.**

#### **SECTION 21**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

#### **SECTION 22**

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

#### **SECTION 23**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2024.

#### **SECTION 24**

The budget provisos attached hereto are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.



Adopted in meeting duly assembled this 18th day of June, 2024.

OCONEE COUNTY, SOUTH CAROLINA

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Matthew Durham  
Chairman, Oconee County Council

ATTEST

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Jennifer C. Adams  
Clerk to County Council

First Reading: May 7, 2024  
Public Hearing: May 21, 2024  
Second Reading: May 21, 2024  
Public Hearing: June 18, 2024  
Third Reading: June 18, 2024

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
BUDGET PROVISOS FOR FISCAL YEAR 2024-2025  
ORDINANCE 2024-01**

**Section 1**

The fund appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made or authorized shall be liable upon his official bond.

**Section 2**

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

**Section 3**

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

**Section 4**

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

**Section 5**

No officer, elected official, or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

**Section 6**

County Council may transfer funds from any fund, department, activity, or purpose to another by normal Council action, subject to all other applicable legal requirements.

The County Administrator is authorized to:

- (1) Transfer non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Fifty Thousand and 00/100 (\$50,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers.
- (2) Transfer salary appropriations within a department, or between departments within a fund, provided that the sum of such transfers for the entire fiscal year does not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.

- (3) Transfer between salary appropriations and non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Ten Thousand and 00/100 (\$10,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers; and, the sum of such transfers for the entire fiscal year shall not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.
- (4) Any other transfers by the County Administrator require Council authorization.
- (5) Transfers by the County Administrator shall be reflected on the budgetary reports regularly submitted to Council.

All transfers authorized by this section are subject to the overall fund appropriation limits of this Ordinance.

### **Section 7**

For any equipment, vehicle, or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

### **Section 8**

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate at the applicable time, by the Internal Revenue Service.

### **Section 9**

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The per diem rates will be equal to the amounts published for the applicable time period and location by the United States General Services Administration. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

### **Section 10**

The first \$1500 of Oconee County building permit fees and related and associated building code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States (“IRS”), to the extent the building project is for the general public good, and only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached and incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

### **Section 11**

For all economic development projects in a joint County industrial or business park (“MCIP”) in the unincorporated portion of the County, for which revenue is first received on or after July 1, 2023, excluding any MCIP agreements now in existence (or which have been previously approved by County ordinance) wherein a different allocation is in place, and subject to any superior agreements allocating portions of such revenue, all revenue or remaining revenue, as the case may be,

received from such MCIP which is/was attributable to the levy of all general fund millages shall be divided and distributed in the following percentages, in order to offset the costs of economic development which made the project(s) possible: (1) Oconee County General Fund – 33%; Oconee County Economic Development Capital Projects Fund – 34%; School District of Oconee County - 33%; (2) all other taxing entities levying millage at the site in question - 1% each;<sup>[1]</sup> (3) all other taxing entities in Oconee County - 0%. Revenue attributable to the levy of debt service millage or other non-general fund millage shall be distributed to the taxing entity levying such millage. For joint County industrial or business parks located within municipal limits, the intergovernmental agreement governing the creation of such MCIP shall govern distribution of revenues. Any unused revenues in such fund at the end of any fiscal year shall be carried over to the succeeding fiscal year.

**Section 12**

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2024 and ending June 30, 2025.

**Section 13**

Oconee County seeks to increase and maintain its unassigned fund balance to and at an amount not less than twenty-five percent (25%) of its regular general fund operating expenditures. (See Oconee Code of Ordinances Section 2-476.) Oconee County’s unassigned fund balance as of the last audited fiscal year (2023) was \$11,758,797. Oconee County’s assigned fund balance as of the last audited fiscal year (2023) was as follows:

Assigned funds for the Solid Waste Reserve General Fund balance:	\$ 912,806
Assigned funds for the Healthcare Reserve General Fund balance:	\$2,000,000
Assigned funds for the OPEB Reserve General Fund Balance:	\$1,207,715

**Section 14**

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT B**.

**Section 15**

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT C**.

**Section 16**

Oconee County receives federal, state, and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes

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<sup>[1]</sup> If there are other taxing entities levying millage at the site in question, then the County and the SDOC percentages shall apply to the remainder.

upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this Ordinance. The Oconee County Administrator, or his or her duly authorized representative, is hereby authorized to apply for all federal, state, and other grants for which no County matching funds are required, if all necessary operating funds for the County facility, institution, or programs in question have been made available by County Council through the County's operating and capital budgets or are available in applicable County enterprise fund balances, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by County Council through the annual County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of the County, and to receive and expend such federal and state grant funds, for the purposes authorized in the respective grant applications.

**Section 17**

Allocation of proceeds from sale or disposal of Vehicles/Equipment shall be deposited into the Capital Equipment – Vehicle Fund except for any proceeds from the sale of equipment belonging to the County rock quarry, which will be deposited back into the enterprise account for that activity. All other proceeds from the sale or disposal of surplus supplies and property shall be deposited into the County's general fund.

**Section 18**

Revenues collected from recycled concrete shall be designated for the rental / purchase of equipment required for concrete recycling.

**Section 19**

Due to the volatile petroleum market, a fuel contingency account in the Administrator's Department is required for FY 24-25. These funds will only be utilized, when required, for necessary fuel expenditure overages. Funding for the fuel contingency account will come from:

- FY 23-24 utility savings of up to \$50,000 (*contingent upon year end verification of availability*); and
- FY 23-24 unexpended salary funds of up to \$100,000 (*contingent upon year end verification of availability*).

**Section 20**

The County Administrator may waive up to Five Thousand and 00/100 (\$5,000.00) Dollars per fiscal year in Oconee County encroachment fees, building permit fees, and related and associated building code fees for each municipality located within Oconee County, but only to the extent the subject building project is for a public purpose.

**Section 21**

As previously approved by County Council, the funds hereby budgeted for the County Attorney may also, or in the alternative, be applied by the County Administrator toward the outside counsel fees of the current Interim County Attorney.

## Section 22

**General Fund Growth Limitation:** Council enacted a General Fund Growth Limitation (GFGL) on March 5, 2024. (See Ordinance 2024-10.) Consistent with the provisions of Ordinance 2024-10, the GFGL for fiscal year 2024/2025 is 5.44%. Of that amount, 100% is being utilized in this budget. Further, Ordinance 2024-10 provides for a carry forward, or a look back, of up the GFGL amounts for up to three years immediately preceding the subject fiscal year. Council hereby confirms that that provision includes the three years preceding this budget ordinance, which amount totals 8.94%. Of the prior years' GFGL, this budget utilizes 0.28%, leaving 8.66% for future use consistent with Ordinance 2024-10.

FY 2025 Budget Value of a Mill			660,000	Fund Description
	FY 2024 Amendment	FY 2025	FY 2025 Estimated Tax Dollars	Description
County Operations	46.8	47.8	31,548,000	County General Operations - addition of 1 mill from Economic Development
Unincorporated Fire Levy (020)	2.9	2.9	1,914,000	Unincorporated Fire Levy - No Change.
Tri-County Tech Ope. (250)	3.0	3.0	1,980,000	Tri-County Tech Operations - No Change.
Road Maintenance (260)	3.1	3.1	2,046,000	Road Maintenance - No Change.
Community Health & Human Services (275)	7.1	7.1	4,686,000	Community Health & Human Services - No Change.
Economic Development (315)	2.1	1.1	726,000	Economic Development - Reduction of 1 Mill to County General Operations.
Bridges/Culverts (320)	1.0	1.0	660,000	Bridges & Culverts - No Change.
Capital Veh & Equip (325)	2.3	2.3	1,518,000	Capital Vehicle/Equipment - No Change.
Parks, Rec & Tourism (330)	1.0	1.0	660,000	Parks, Rec & Tourism - No Change.
Fire/Emergency Services Capital Vehicle and Equipment (335)	2.0	2.0	1,320,000	Fire/Emergency Services Capital Vehicle & Equipment - No Change.
General One Time Capital (340)	2.0	2.0	1,320,000	General One Time Capital -No Change.
County Bonds (090)	2.0	2.0	1,320,000	County Bonds - No Change.
Total County Tax Revenue	75.3	75.3	49,698,000	Total Estimated Tax Revenue / No Change in number of Mills
Total Other Revenue			49,126,204	
Total Proposed FY 2025 Budget			98,824,204	

Funds	Ordinance 2023-01	Ordinance 2023-01	Ordinance 2023-16	Ordinance 2024-11	FY 2024-2025 Proposed
	Original 3rd and Final	Amendment on 3rd Reading	Amendment #1	Amendment #2	Budget
<b>General Fund</b>	<b>65,231,000</b>	<b>60,766,345</b>	<b>58,837,233</b>	<b>60,323,605</b>	<b>63,751,356</b>
		(4,464,655)	(1,929,112)	1,486,372	
Emergency Services	1,695,000	1,600,000	1,695,000	1,695,000	2,396,021
Sheriff Victims Assistance	123,336	123,336	123,336	123,336	158,130
Solicitor's Victims Assistance	77,532	77,532	77,532	77,532	74,530
911 Communications	784,000	984,000	984,000	984,000	882,000
Tri-County Technical College	1,688,000	1,626,600	1,688,000	1,688,000	1,752,300
Road Maintenance	2,545,000	2,545,000	2,545,000	2,545,000	2,196,000
Community Health and Community Human Services	-	-	4,402,000	4,402,000	4,558,088
	<b>6,912,868</b>	<b>6,956,468</b>	<b>11,514,868</b>	<b>11,514,868</b>	<b>12,017,069</b>
		43,600	4,558,400	-	
Economic Development	5,807,000	1,221,500	5,807,000	5,807,000	2,668,000
Bridges and Culverts	620,000	590,000	620,000	620,000	1,520,000
Capital Equipment & Vehicle	1,551,000	1,300,000	1,551,000	1,551,000	1,560,000
PRT Capital	620,000	770,000	650,000	650,000	660,000
Fire Emer Services Capital	-	-	1,240,000	1,240,000	1,304,000
General One Time Capital	-	-	1,740,000	2,444,000	1,208,050
	<b>8,598,000</b>	<b>3,881,500</b>	<b>11,608,000</b>	<b>12,312,000</b>	<b>8,920,050</b>
		(4,716,500)	7,726,500	704,000	
Rock Quarry	8,881,250	8,513,000	7,881,250	7,881,250	10,921,177
		(368,250)	(631,750)	-	
Debit Service	<b>1,964,034</b>	<b>1,857,268</b>	<b>1,964,034</b>	<b>1,964,034</b>	<b>3,214,552</b>
		(106,766)	106,766	-	
<b>Total All Funds</b>	<b>91,587,152</b>	<b>81,974,581</b>	<b>91,805,385</b>	<b>93,995,757</b>	<b>98,824,204</b>
Total Difference between all funds		(9,612,571)	9,830,804	2,190,372	4,828,447



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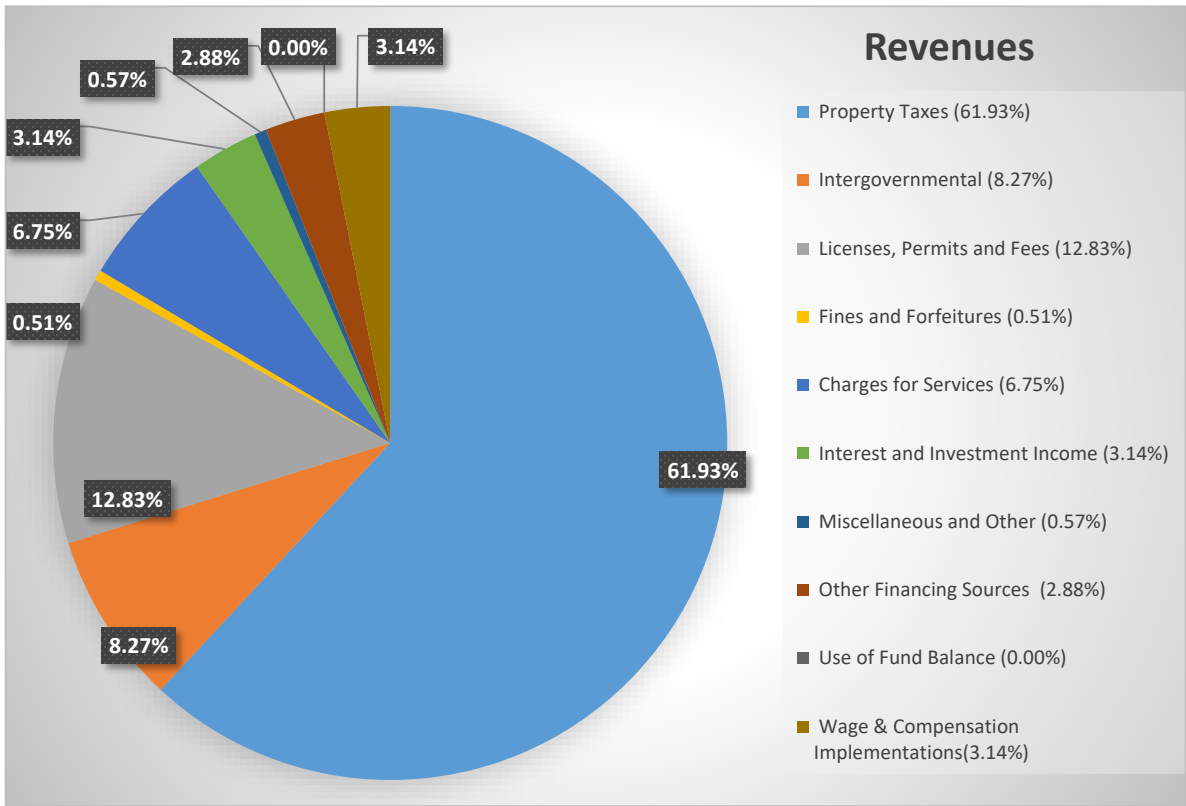
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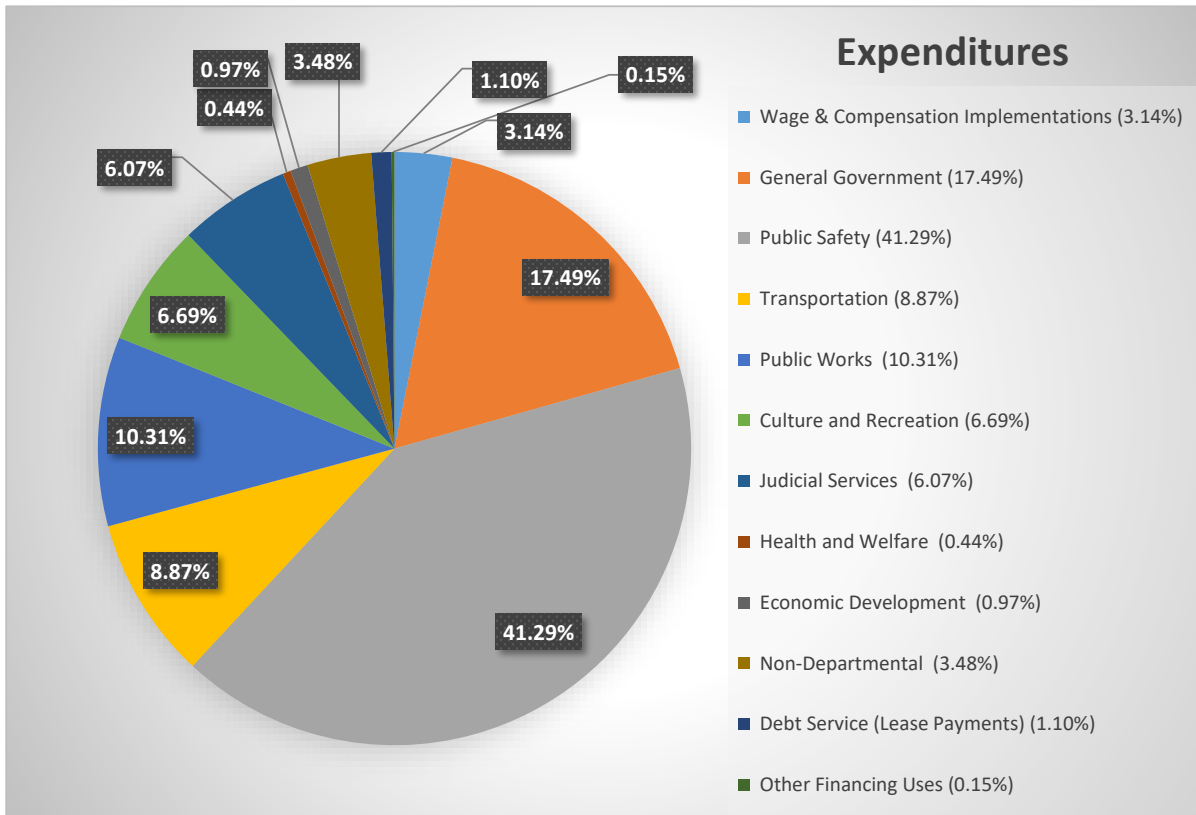
**Oconee County, South Carolina  
General Fund Summary  
2024-2025 Budget**

Revenues and Other Financing Sources					
Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
Property Taxes	38,531,227	41,474,316	41,639,984	39,796,440	39,478,627
Intergovernmental	4,686,613	4,888,193	5,022,961	4,834,181	5,271,833
Licenses, Permits and Fees	6,694,932	7,342,104	7,427,883	8,115,850	8,181,960
Fines and Forfeitures	242,004	257,591	320,489	302,600	323,750
Charges for Services	2,554,699	4,085,819	3,096,829	4,060,328	4,300,228
Interest and Investment Income	75,750	-	1,665,781	1,500,000	2,000,000
Miscellaneous and Other	267,164	260,828	353,940	242,214	361,214
Other Financing Sources	805,631	2,893,684	1,281,266	1,450,620	1,833,744
Use of Fund Balance	-	-	384,056	-	
Wage & Compensation Implementations					2,000,000
	<b>53,858,020</b>	<b>61,202,535</b>	<b>61,193,189</b>	<b>60,302,233</b>	<b>63,751,356</b>
Allowable Increase/Ordinance 2024-10					8.94%
Millage rate increase limitation					5.44%
FY 2024-2025 percentage increase from prior years					0.28%



**Oconee County, South Carolina  
General Fund Summary  
2024-2025 Budget**

Expenditures and Other Financing Uses					
Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
<b>Wage &amp; Compensation Implementations</b>				1,260,362	2,000,000
<b>General Government</b>	8,969,609	9,277,978	10,008,942	11,246,064	11,147,518
<b>Public Safety</b>	19,968,312	21,073,067	23,172,549	23,411,949	26,321,367
<b>Transportation</b>	3,996,246	4,710,528	4,750,275	5,579,361	5,657,180
<b>Public Works</b>	4,759,895	5,086,095	5,757,776	6,141,557	6,573,341
<b>Culture and Recreation</b>	3,356,741	3,556,088	3,675,848	4,002,233	4,264,738
<b>Judicial Services</b>	2,898,988	2,946,805	3,271,412	3,707,224	3,871,420
<b>Health and Welfare</b>	233,118	285,382	269,135	266,861	282,313
<b>Economic Development</b>	581,958	530,555	642,879	666,024	615,659
<b>Non-Departmental</b>	3,590,154	4,686,257	4,172,565	2,196,180	2,219,000
<b>Debt Service (Lease Payments)</b>	1,401,748	886,296	822,833	1,035,418	703,820
<b>Other Financing Uses</b>	140,000	1,718,765	149,367	789,000	95,000
	<b>49,896,768</b>	<b>54,757,817</b>	<b>56,693,581</b>	<b>60,302,233</b>	<b>63,751,356</b>
<b>Actual Value of a Mill</b>	561,398	586,604	602,892	640,128	660,000



## Expenditures by Department - Operational and Salary

Expenditures and Other Financing Uses					
Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
<b>General Government</b>					
Council - Comp & Wage Study	-	-	-	-	2,000,000
Administrator (717)	368,142	446,949	613,849	944,939	750,462
Assessor (301)	977,340	967,481	1,093,914	1,146,282	1,220,184
Auditor (302)	520,741	590,127	630,095	774,243	778,630
Board of Assessment Appeals (303)	3,252	1,547	4,840	7,714	4,084
County Attorney (741)	321,864	374,996	363,184	421,517	357,830
County Council (704)	294,827	289,685	321,043	337,038	346,880
Delinquent Tax Collector (305)	378,409	375,455	366,063	406,801	409,370
Facilities Maintenance (714)	1,635,811	1,326,458	1,502,765	1,558,803	1,561,156
Finance Office (708)	505,077	532,054	562,249	562,504	580,553
Human Resources (710)	335,055	428,980	403,649	360,787	375,937
Information Technology (711)	906,987	1,056,544	1,111,537	1,251,320	1,295,031
Legislative Delegation (706)	94,905	92,659	21,883	105,302	94,419
Planning Commission (712)	277,663	309,604	328,903	439,757	442,125
Procurement (713)	168,821	187,041	241,373	259,149	284,615
Register of Deeds (735)	301,709	328,224	337,979	345,857	368,775
Soil and Water Conservation District (716)	80,945	75,211	90,899	95,912	102,619
Treasurer (306)	588,667	619,985	674,374	735,191	742,159
Vehicle Maintenance (721)	933,092	991,733	992,759	1,098,889	1,072,963
Voter Registration and Elections (715)	276,302	283,245	347,584	394,059	359,726
<b>Total General Government</b>	<b>8,969,609</b>	<b>9,277,978</b>	<b>10,008,942</b>	<b>11,246,064</b>	<b>11,147,518</b>
<b>Public Safety</b>					
Animal Control (110)	643,774	638,161	693,237	759,178	851,107
Building Codes (702)	623,677	614,805	675,193	847,038	844,901
Communications ( (104)	1,651,216	1,754,918	1,956,507	1,962,210	2,104,354
Coroner (103)	257,253	306,492	328,125	348,937	380,370
Detention Center (106)	4,347,274	4,563,534	4,797,281	5,009,902	5,402,238
Fire/Emergency Services (107)	3,085,269	3,142,327	3,782,614	3,328,256	4,398,026
Sheriff (101)	9,359,849	10,052,830	10,939,592	11,156,428	12,340,371
<b>Total Public Safety</b>	<b>19,968,312</b>	<b>21,073,067</b>	<b>23,172,549</b>	<b>23,411,949</b>	<b>26,321,367</b>
<b>Transportation</b>					
Airport (720)	1,340,473	2,131,089	2,009,901	2,652,412	2,699,854
Roads and Bridges (601)	2,655,773	2,579,439	2,740,374	2,926,949	2,957,326
<b>Total Transportation</b>	<b>3,996,246</b>	<b>4,710,528</b>	<b>4,750,275</b>	<b>5,579,361</b>	<b>5,657,180</b>
<b>Public Works</b>					
Solid Waste (718)	4,759,895	5,086,095	5,757,776	6,141,557	6,573,341
<b>Total Public Works</b>	<b>4,759,895</b>	<b>5,086,095</b>	<b>5,757,776</b>	<b>6,141,557</b>	<b>6,573,341</b>
<b>Culture and Recreation</b>					

<b>Expenditures and Other Financing Uses</b>					
<b>Description</b>	<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget Amendment 2024-11</b>	<b>FY 2025 Administrator Recommended</b>
Chau Ram Park (205)	413,942	411,117	365,687	413,803	498,228
High Falls Park (203)	453,077	491,681	513,955	532,589	563,299
Library (206)	1,383,383	1,426,414	1,468,943	1,534,603	1,583,180
Parks, Recreation and Tourism (202)	587,530	620,851	712,808	883,997	987,589
South Cove Park (204)	518,809	606,025	614,455	637,241	632,442
<b>Total Culture and Recreation</b>	<b>3,356,741</b>	<b>3,556,088</b>	<b>3,675,848</b>	<b>4,002,233</b>	<b>4,264,738</b>
<b>Judicial Services</b>					
Clerk of Court (501)	681,337	741,393	835,301	902,623	913,817
Magistrate (509)	815,506	845,301	920,479	1,072,579	1,125,205
Probate Court (502)	360,145	348,316	425,915	450,437	470,686
Public Defender (510)	240,000	250,000	250,000	250,000	275,000
Solicitor (504)	802,000	761,795	839,717	1,031,585	1,086,712
<b>Total Judicial Services</b>	<b>2,898,988</b>	<b>2,946,805</b>	<b>3,271,412</b>	<b>3,707,224</b>	<b>3,871,420</b>
<b>Health and Welfare</b>					
Department of Social Services (402)	11,435	11,420	10,602	11,600	11,300
Health Department (403)	22,169	69,029	27,785	28,700	28,500
Veterans' Affairs (404)	199,514	204,933	230,748	226,561	242,513
<b>Total Health and Welfare</b>	<b>233,118</b>	<b>285,382</b>	<b>269,135</b>	<b>266,861</b>	<b>282,313</b>
<b>Economic Development (707)</b>	<b>581,958</b>	<b>530,555</b>	<b>642,879</b>	<b>666,024</b>	<b>615,659</b>
<b>Non-Departmental (709)</b>	<b>3,590,154</b>	<b>4,686,257</b>	<b>4,172,565</b>	<b>2,196,180</b>	<b>2,219,000</b>
<b>Debt Service Lease Payments</b>	<b>1,401,748</b>	<b>886,296</b>	<b>822,833</b>	<b>1,035,418</b>	<b>703,820</b>
<b>Other Financing Uses</b>	<b>140,000</b>	<b>1,718,765</b>	<b>149,367</b>	<b>789,000</b>	<b>95,000</b>
<b>Total Expenditures and Other Financing Uses</b>	<b>49,896,768</b>	<b>54,757,817</b>	<b>56,693,581</b>	<b>59,041,871</b>	<b>63,751,356</b>

# Salary & Fringe

## Expenditures and Other Financing Uses

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
<b>General Government</b>					
Salary Increases	585,176	712,592	2,022,259	1,590,804	2,000,000
Administrator (717)	293,820	290,905	371,908	413,110	402,462
Assessor (301)	864,171	862,824	972,505	1,047,632	1,113,734
Auditor (302)	438,530	494,369	552,994	626,343	626,430
Board of Assessment Appeals (303)	3,138	1,476	4,462	6,464	3,284
County Attorney (741)	236,666	219,894	238,396	286,962	223,275
County Council (704)	161,367	164,475	167,043	175,455	173,823
Delinquent Tax Collector (305)	169,949	193,948	198,124	213,236	217,505
Facilities Maintenance (714)	841,909	840,633	912,484	1,018,303	993,006
Finance Office (708)	472,854	474,839	509,675	528,754	546,783
Human Resources (710)	248,065	302,828	284,451	265,837	273,162
Information Technology (711)	477,812	568,071	646,082	615,020	640,181
Legislative Delegation (706)	80,951	79,969	9,806	90,252	80,919
Planning Commission (712)	220,468	263,057	309,385	359,807	393,925
Procurement (713)	148,616	160,740	214,559	227,499	253,500
Register of Deeds (735)	238,917	254,878	257,668	278,237	298,125
Soil and Water Conservation District (716)	50,735	48,539	56,480	57,474	61,481
Treasurer (306)	417,403	462,155	503,985	504,571	524,964
Vehicle Maintenance (721)	848,789	888,651	866,660	971,439	936,163
Voter Registration and Elections (715)	224,353	214,260	252,904	241,867	243,284
<b>Total General Government</b>	<b>6,438,513</b>	<b>6,786,511</b>	<b>7,329,571</b>	<b>7,928,262</b>	<b>8,006,006</b>
<b>Public Safety</b>					
Animal Control (110)	401,003	411,798	417,495	457,178	525,857
Building Codes (702)	492,167	497,132	500,355	555,538	629,401
Communications ( 104)	1,440,284	1,558,977	1,733,518	1,729,160	1,866,654
Coroner (103)	173,950	253,101	278,789	292,667	320,865
Detention Center (106)	3,065,539	3,206,625	3,249,872	3,500,102	3,822,388
Fire/Emergency Services (107)	2,273,075	2,565,675	3,033,324	2,732,202	3,929,926
Sheriff (101)	8,282,244	8,702,609	9,524,873	9,841,578	10,699,521
<b>Total Public Safety</b>	<b>16,128,262</b>	<b>17,195,917</b>	<b>18,738,226</b>	<b>19,108,425</b>	<b>21,794,612</b>
<b>Transportation</b>					
Airport (720)	499,618	464,032	523,689	629,262	613,204
Roads and Bridges (601)	2,119,334	2,128,018	2,133,908	2,318,509	2,358,676
<b>Total Transportation</b>	<b>2,618,952</b>	<b>2,592,050</b>	<b>2,657,597</b>	<b>2,947,771</b>	<b>2,971,880</b>
<b>Public Works</b>					
Solid Waste (718)	1,802,628	1,914,271	2,071,057	2,064,957	2,289,041
<b>Total Public Works</b>	<b>1,802,628</b>	<b>1,914,271</b>	<b>2,071,057</b>	<b>2,064,957</b>	<b>2,289,041</b>

<b>Expenditures and Other Financing Uses</b>					
<b>Description</b>	<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Amended Budget 2023-16</b>	<b>FY 2025 Administrator Recommended</b>
<b>Culture and Recreation</b>					
Chau Ram Park (205)	266,923	277,124	264,022	312,218	395,643
High Falls Park (203)	295,394	311,260	355,282	379,491	404,001
Library (206)	1,022,219	1,022,602	1,093,332	1,143,753	1,183,581
Parks, Recreation and Tourism (202)	258,644	271,798	288,284	473,922	573,309
South Cove Park (204)	285,661	346,013	388,087	403,844	397,495
<b>Total Culture and Recreation</b>	<b>2,128,841</b>	<b>2,228,797</b>	<b>2,389,007</b>	<b>2,713,228</b>	<b>2,954,029</b>
<b>Judicial Services</b>					
Clerk of Court (501)	559,669	610,466	685,536	739,778	754,972
Magistrate (509)	742,749	771,147	820,174	955,019	1,013,510
Probate Court (502)	330,605	285,032	341,719	389,732	394,136
Public Defender (510)	-	-	-	-	-
Solicitor (504)	800,112	758,382	835,906	1,030,085	1,082,962
<b>Total Judicial Services</b>	<b>2,433,135</b>	<b>2,425,027</b>	<b>2,683,335</b>	<b>3,114,614</b>	<b>3,245,580</b>
<b>Health and Welfare</b>					
Department of Social Services (402)	-	-	-	-	-
Health Department (403)	-	-	-	-	-
Veterans' Affairs (404)	192,826	198,407	209,767	215,271	225,323
<b>Total Health and Welfare</b>	<b>192,826</b>	<b>198,407</b>	<b>209,767</b>	<b>215,271</b>	<b>225,323</b>
<b>Economic Development (707)</b>	<b>290,441</b>	<b>273,820</b>	<b>336,022</b>	<b>397,000</b>	<b>352,472</b>
<b>Non-Departmental (709)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Debt Service Lease Payments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures and Other Financing Uses</b>	<b>32,618,774</b>	<b>34,327,393</b>	<b>38,436,841</b>	<b>40,080,332</b>	<b>43,838,943</b>



# Operational

## Expenditures and Other Financing Uses

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
<b>General Government</b>					
Salary Increases	-	-	-	-	-
Contingency	-	-	-	-	200,000
	-	-	-	-	<b>200,000</b>
Administrator (717)	74,322	156,044	241,941	131,610	148,000
Assessor (301)	113,169	104,657	121,409	98,650	106,450
Auditor (302)	82,211	95,758	77,101	147,900	152,200
Board of Assessment Appeals (303)	114	71	378	1,250	800
County Attorney (741)	85,198	155,102	124,788	134,555	134,555
County Council (704)	133,460	125,210	154,000	161,583	173,057
Delinquent Tax Collector (305)	208,460	181,507	167,939	193,565	191,865
Facilities Maintenance (714)	793,902	485,825	590,281	540,500	568,150
Finance Office (708)	32,223	57,215	52,574	33,750	33,770
Human Resources (710)	86,990	126,152	119,198	94,950	102,775
Information Technology (711)	429,175	488,473	465,455	636,300	654,850
Legislative Delegation (706)	13,954	12,690	12,077	15,050	13,500
Planning Commission (712)	57,195	46,547	19,518	79,950	48,200
Procurement (713)	20,205	26,301	26,814	31,650	31,115
Register of Deeds (735)	62,792	73,346	80,311	67,620	70,650
Soil and Water Conservation District (716)	30,210	26,672	34,419	38,438	41,138
Treasurer (306)	171,264	157,830	170,389	230,620	217,195
Vehicle Maintenance (721)	84,303	103,082	126,099	127,450	136,800
Voter Registration and Elections (715)	51,949	68,985	94,680	152,192	116,442
<b>Total General Government</b>	<b>2,531,096</b>	<b>2,491,467</b>	<b>2,679,371</b>	<b>2,917,583</b>	<b>2,941,512</b>
<b>Public Safety</b>					
Animal Control (110)	242,771	226,363	275,742	302,000	325,250
Building Codes (702)	131,510	117,673	174,838	291,500	215,500
Communications ( (104)	210,932	195,941	222,989	233,050	237,700
Coroner (103)	83,303	53,391	49,336	56,270	59,505
Detention Center (106)	1,281,735	1,356,909	1,547,409	1,509,800	1,579,850
Fire/Emergency Services (107)	812,194	576,652	749,290	596,054	468,100
Sheriff (101)	1,077,605	1,350,221	1,414,719	1,314,850	1,640,850
<b>Total Public Safety</b>	<b>3,840,049</b>	<b>3,877,150</b>	<b>4,434,323</b>	<b>4,303,524</b>	<b>4,526,755</b>
<b>Transportation</b>					
Airport (720)	840,855	1,667,057	1,486,212	2,023,150	2,086,650
Roads and Bridges (601)	536,439	451,421	606,466	608,440	598,650
<b>Total Transportation</b>	<b>1,377,294</b>	<b>2,118,478</b>	<b>2,092,678</b>	<b>2,631,590</b>	<b>2,685,300</b>
<b>Public Works</b>					

Solid Waste (718)	2,957,267	3,171,824	3,686,719	4,076,600	4,284,300
<b>Total Public Works</b>	<b>2,957,267</b>	<b>3,171,824</b>	<b>3,686,719</b>	<b>4,076,600</b>	<b>4,284,300</b>
<b>Culture and Recreation</b>					
Chau Ram Park (205)	147,019	133,993	101,665	101,585	102,585
High Falls Park (203)	157,683	180,421	158,673	153,098	159,298
Library (206)	361,164	403,812	375,611	390,850	399,599
Parks, Recreation and Tourism (202)	328,886	349,053	424,524	410,075	414,280
South Cove Park (204)	233,148	260,012	226,368	233,397	234,947
<b>Total Culture and Recreation</b>	<b>1,227,900</b>	<b>1,327,291</b>	<b>1,286,841</b>	<b>1,289,005</b>	<b>1,310,709</b>
<b>Judicial Services</b>					
Clerk of Court (501)	121,668	130,927	149,765	162,845	158,845
Magistrate (509)	72,757	74,154	100,305	117,560	111,695
Probate Court (502)	29,540	63,284	84,196	60,705	76,550
Public Defender (510)	240,000	250,000	250,000	250,000	275,000
Solicitor (504)	1,888	3,413	3,811	1,500	3,750
<b>Total Judicial Services</b>	<b>465,853</b>	<b>521,778</b>	<b>588,077</b>	<b>592,610</b>	<b>625,840</b>
<b>Health and Welfare</b>					
Department of Social Services (402)	11,435	11,420	10,602	11,600	11,300
Health Department (403)	22,169	69,029	27,785	28,700	28,500
Veterans' Affairs (404)	6,688	6,526	20,981	11,290	17,190
<b>Total Health and Welfare</b>	<b>40,292</b>	<b>86,975</b>	<b>59,368</b>	<b>51,590</b>	<b>56,990</b>
<b>Economic Development (707)</b>	<b>291,517</b>	<b>256,735</b>	<b>306,857</b>	<b>269,024</b>	<b>263,187</b>
<b>Non-Departmental (709)</b>	<b>3,590,154</b>	<b>4,686,257</b>	<b>4,172,565</b>	<b>2,196,180</b>	<b>2,219,000</b>
<b>Debt Service Lease Payments</b>	<b>1,401,748</b>	<b>886,296</b>	<b>822,833</b>	<b>1,035,418</b>	<b>703,820</b>
<b>Other Financing Uses</b>	<b>140,000</b>	<b>1,718,765</b>	<b>149,367</b>	<b>789,000</b>	<b>95,000</b>
<b>Total Expenditures and Other Financing Uses</b>	<b>17,863,170</b>	<b>21,143,016</b>	<b>20,278,999</b>	<b>20,152,124</b>	<b>19,912,413</b>

**Oconee County, South Carolina**  
**All Other Revenue**  
**2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
010-080-00805-00190	SC Cares COVID	262,524	22,173	-	-	-
010-080-00805-10290	Gain/Loss on Sales of Forfeited Land	(12,864)	(156,566)	(9,185)	-	-
010-080-00805-10311	Noise Ord Permit Fee	-	50	150	-	-
010-080-00805-10312	Franchise Fee Cable TV	253,187	259,003	263,118	260,000	260,000
010-080-00805-10320	Rent - USDA Building	7,800	7,684	7,800	7,800	7,800
010-080-00805-10321	Rent - Bantam Chef	3,000	3,000	3,000	3,000	3,000
010-080-00805-10340	Miscellaneous Income	97,400	100,542	236,337	100,000	200,000
010-080-00805-10343	Brady Lease Revenue	6,000	-	-	-	-
010-080-00805-10385	Land Sales - Forfeited Land Commission (FLC)	35,576	98,126	17,310	25,000	25,000
010-080-00805-10386	Auditor FLC Processing Fees	2,840	8,060	1,400	1,275	1,275
010-080-00805-10387	Auditor FLC Delinquent Tax Fee	32,020	105,625	18,480	15,000	25,000
010-080-00805-15406	Credit Application Fees	348	(406)	2,262	-	-
010-081-00810-15000	1/2 Pollution Control Fine	-	25,535	9,550	5,000	10,000
010-081-00810-20005	State Aid to Subdivisions	3,040,980	2,326,642	3,930,292	3,500,000	3,686,659
010-081-00810-20060	Flood Control	65,824	45,148	98,621	65,000	100,000
010-081-00810-20065	TNC Act Local Assessment Fees	1,449	4,260	5,475	2,000	6,500
010-081-00810-22950	SCABL On Premise License	24,850	39,750	26,050	25,000	31,000
010-082-00825-00161	Fema Disaster Hurricane	-	-	-	-	-
010-082-00825-00191	FEMA 2020 Tornado	33,999	11,333	-	-	-
010-082-00825-00192	FEMA 2020 Flooding	260,103	86,701	-	-	-
010-082-00830-40030	Federal Owned Land PILT	155,602	181,193	162,502	180,000	180,000
Several	Interest - Administrative Investment Accounts	75,750	-	1,665,781	1,500,000	2,000,000
<b>Total Other Revenue</b>		<b>4,346,388</b>	<b>3,167,853</b>	<b>6,438,943</b>	<b>5,689,075</b>	<b>6,536,234</b>

Other Financing Sources and Uses						
010-090-00170-70230	Transfer From State Accommodations Tax (Fund 230)	46,441	50,456	44,527	50,000	50,000
010-090-00170-70235	Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	-	-	-	420,000	500,000
010-080-00805-10305	Sale of Capital Assets	-	-	-	-	-
010-080-00805-10300	Non-Capital Sales	-	727	-	-	-
010-080-00170-07190	Insurance Recovery & Health Plan	9,190	138,750	202,032	75,000	100,000
010-090-00180-07191	OFS Insurance Proceeds Prepaid Le	-	5,219	27,258	1,500	25,000
	Proceeds from Capital Lease	-	-	-	-	-
010-090-00170-70017	Transfer From Rock Quarry	750,000	1,000,000	1,000,000	750,000	1,000,000
<b>Total Other Financing Sources and Uses</b>		<b>805,631</b>	<b>1,195,152</b>	<b>1,273,817</b>	<b>1,296,500</b>	<b>1,675,000</b>
<b>Total All other Revenues</b>		<b>5,152,019</b>	<b>4,363,005</b>	<b>7,712,760</b>	<b>6,985,575</b>	<b>8,211,234</b>

**Oconee County, South Carolina  
Program Revenue  
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
010-080-00805-10900	Airport - Hangar Rent	126,368	127,960	136,496	148,802	148,802
010-080-00805-10904	Airport Comm./Mechanic	6,300	6,300	6,300	6,300	6,300
010-080-00805-10905	Tie Down	3,535	3,915	3,610	3,600	4,000
010-080-00805-10906	Airport Miscellaneous	1,132	976	767	1,000	1,000
010-080-00805-10911	Bare Land Lease	2,626	2,743	3,094	2,626	2,626
010-080-00805-10912	Airport - Call Out Fees	20,000	32,550	25,750	25,000	27,000
010-080-00805-10913	Airport - Long-Term Parking Fees	3,690	9,650	7,400	7,500	15,000
010-080-00805-10914	Airport - Ramp Fee	27,953	153,405	86,715	125,000	125,000
010-080-00805-10915	Airport Special Events	750	1,375	-	-	1,000
010-080-00805-10916	Airport Shuttle - SR Solutions	-	1,341	-	-	-
010-080-00805-10980	Airport - Aviation Fuel	237,676	296,796	205,086	340,000	340,000
010-080-00805-10990	Airport - Jet Fuel	1,061,741	1,974,099	1,371,552	2,300,000	2,300,000
<b>Airport Total</b>		<b>1,491,771</b>	<b>2,611,110</b>	<b>1,846,770</b>	<b>2,959,828</b>	<b>2,970,728</b>
010-080-00805-11100	Dog Adoption Fees	6,580	10,660	4,305	10,000	10,000
010-080-00805-11101	Cat Adoption Fees	28,345	18,940	19,525	20,000	21,000
010-080-00805-11103	Animal Boarding Fees	120	270	250	1,000	-
010-080-00805-11106	Animal Control Miscellaneous Revenue	19,115	17,532	14,932	15,000	15,000
<b>Animal Control Total</b>		<b>54,160</b>	<b>47,402</b>	<b>39,012</b>	<b>46,000</b>	<b>46,000</b>
010-080-00805-11703	Map Copies Assessor	484	1,549	-	500	1,500
<b>Assessor Total</b>		<b>484</b>	<b>1,549</b>	<b>-</b>	<b>500</b>	<b>1,500</b>
010-080-00805-13700	Building Codes	1,333,492	1,458,453	1,703,103	2,000,000	1,750,000
010-080-00805-13701	Building Codes Mobile Home Fees	22,705	23,590	22,890	22,000	25,000
010-080-00805-13705	Building Codes Plan Review Fees	162,284	92,761	176,682	175,000	175,000
010-080-00805-13706	Subdivision Plan Review Fees	5,800	4,750	13,635	20,000	25,000
010-080-00805-13723	Code Book Revenues	-	325	1,200	-	1,000
010-080-00805-60735	One Stop Recording Fees	6,915	6,425	6,000	5,000	7,000
<b>Building Codes Total</b>		<b>1,531,196</b>	<b>1,586,304</b>	<b>1,923,510</b>	<b>2,222,000</b>	<b>1,983,000</b>
010-080-00805-00205	Chau Ram Park	79,302	85,946	66,512	85,000	85,000
<b>Chau Ram Park Total</b>		<b>79,302</b>	<b>85,946</b>	<b>66,512</b>	<b>85,000</b>	<b>85,000</b>
010-080-00805-11900	Clerk of Court	195,494	198,619	231,440	225,000	235,000
010-080-00805-16020	Master in Equity	5,740	6,585	7,485	7,000	8,000
010-081-00810-21900	Clerk of Court Supplement	1,575	1,575	15,000	15,000	15,000
<b>Clerk of Court Total</b>		<b>202,809</b>	<b>206,779</b>	<b>253,925</b>	<b>247,000</b>	<b>258,000</b>
010-081-00810-21200	Coroner Supplement	1,575	1,575	1,575	15,000	15,000
<b>Coroner Total</b>		<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>15,000</b>	<b>15,000</b>
010-080-00805-10285	Tax Sale Fees	268,720	221,694	207,104	250,000	250,000
010-080-00805-12501	Tax Collector Fees	54,510	37,408	42,560	50,000	50,000
<b>Delinquent Tax Total</b>		<b>323,230</b>	<b>259,102</b>	<b>249,664</b>	<b>300,000</b>	<b>300,000</b>
010-082-00830-25500	Department of Social Services	27,985	18,416	38,514	50,000	95,000
<b>Department of Social Services Total</b>		<b>27,985</b>	<b>18,416</b>	<b>38,514</b>	<b>50,000</b>	<b>95,000</b>
010-080-00805-00203	High Falls Park	220,987	220,798	261,970	225,000	250,000
010-080-00805-62051	Fairplay Recreation Area Revenue	3,787	3,092	-	-	-
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	3,505	2,512	-	-	-
010-080-00805-62053	Mullins Ford Rec Area Revenue	445	336	-	-	-
010-080-00805-62054	Choestoea Landing Revenue	1,721	962	-	-	-
010-080-00805-62055	Port Bass Landing Revenue	-	-	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	2,543	1,095	-	-	-
010-080-00805-62057	South Union Landing Revenue	487	333	-	-	-

**Oconee County, South Carolina  
Program Revenue  
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
<b>High Falls Park Total</b>		<b>233,475</b>	<b>229,128</b>	<b>261,970</b>	<b>225,000</b>	<b>250,000</b>
010-080-00805-11000	Library Fines and Fees	11,610	13,262	12,402	15,000	15,000
<b>Library Total</b>		<b>11,610</b>	<b>13,262</b>	<b>12,402</b>	<b>15,000</b>	<b>15,000</b>
010-080-00805-16001	Magistrate Fines	239,193	255,207	316,815	300,000	320,000
010-080-00805-16002	Magistrate Court Fees	1,371	2,729	307	-	1,500
010-080-00805-16003	Magistrate Civil Paper Fees	85,401	84,196	91,163	90,000	93,500
010-080-00805-16004	25% Boating Fines Retained	1,049	1,192	1,145	1,100	1,500
010-080-00805-16016	Litter Fines (90% GF)	1,004	559	1,476	1,500	1,500
010-080-00805-16030	Magistrate Collection Cost	2,631	2,660	2,826	2,500	2,800
<b>Magistrate Total</b>		<b>330,649</b>	<b>346,543</b>	<b>413,732</b>	<b>395,100</b>	<b>420,800</b>
010-080-00805-13724	Land Use Appeals - Planning	2,850	4,250	3,500	3,500	7,000
010-080-00805-13724	Planning Documents	-	6,378	-	-	-
010-080-00805-10370	Communication Tower Fees	36,000	53,000	25,000	32,000	25,000
010-080-00805-13753	Zoning Permit Fees	25,035	28,850	30,775	30,000	28,000
<b>Planning Total</b>		<b>63,885</b>	<b>92,478</b>	<b>59,275</b>	<b>65,500</b>	<b>60,000</b>
010-080-00805-12301	Probate Judge Estates	179,141	197,607	131,770	150,000	155,000
010-080-00805-12302	Probate Judge Advertising	151,792	140,144	158,100	165,000	150,000
010-080-00805-12304	Probate Judge Marriage Licenses	10,813	9,085	19,852	12,500	21,000
010-080-00805-12305	Probate Judge Returns	350	360	120	350	160
010-080-00805-12306	Miscellaneous - Probate Judge	15,420	29,992	40,451	35,000	56,000
010-080-00805-12307	Probate Judge Marriage Certificates	5,283	6,417	6,139	6,000	6,500
010-080-00805-12308	Probate Judge Marriage Ceremony	3,550	4,292	4,465	4,000	8,000
010-081-00810-22300	Probate Judge Supplement	1,575	1,575	15,000	15,000	15,000
<b>Probate Judge Total</b>		<b>367,924</b>	<b>389,472</b>	<b>375,897</b>	<b>387,850</b>	<b>411,660</b>
010-080-00805-14100	Register of Deeds	1,437,784	1,734,133	1,372,839	1,700,000	1,850,000
010-080-00805-11902	3% State Document Fee	74,867	96,778	73,294	85,000	70,000
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	1,575	15,000	15,000
<b>Register of Deeds Total</b>		<b>1,514,226</b>	<b>1,832,486</b>	<b>1,447,708</b>	<b>1,800,000</b>	<b>1,935,000</b>
010-080-00805-10601	Encroachment Fees - Roads and Bridges	31,959	24,642	31,748	30,000	35,000
010-080-00805-60003	Storm Water Assistance Fund	5,715	8,463	7,077	7,000	7,000
010-080-00805-60105	Sign Fees - Roads and Bridges	5,044	3,043	2,541	6,000	2,500
<b>Road Department Total</b>		<b>42,718</b>	<b>36,148</b>	<b>41,366</b>	<b>43,000</b>	<b>44,500</b>
010-080-00805-00900	Sheriff-Voluntary Extra Duty Pay	80,122	142,980	176,512	80,000	185,000
010-080-00805-10400	Sheriff Civil Fees	7,495	7,585	7,435	7,500	8,500
010-080-00805-10401	Miscellaneous - Sheriff	43,263	23,787	2,714	20,000	7,000
010-080-00805-16024	Litter Fine In Lieu of Pickup	720	480	480	-	250
010-081-00810-20400	Sheriff Supplement	1,575	1,575	15,000	15,000	15,000
010-081-00810-60460	Resource Officer Reimbursement	662,901	547,458	594,975	790,475	886,696
010-082-00830-25600	Sheriff Title IVD Service of Process	4,472	8,976	-	9,500	9,500
<b>Sheriff's Total</b>		<b>800,548</b>	<b>732,841</b>	<b>797,116</b>	<b>922,475</b>	<b>1,111,946</b>
010-080-00805-20800	Soil and Water	6,139	6,139	6,139	6,139	6,139
<b>Soil and Water Total</b>		<b>6,139</b>	<b>6,139</b>	<b>6,139</b>	<b>6,139</b>	<b>6,139</b>
010-080-00805-10504	Worthless Checks	3,116	2,050	2,009	3,000	2,000
010-081-00810-74700	State Funding for 2 Employees	-	-	-	154,120	158,744
010-080-00805-16006	Solicitor's Traffic Education	38	153	573	-	500
<b>Solicitor Total</b>		<b>3,154</b>	<b>2,203</b>	<b>2,582</b>	<b>157,120</b>	<b>161,244</b>
010-080-00805-14904	Solid Waste Impact Fee for Tires	13,120	14,795	11,903	13,000	13,000
010-080-49807-14900	Solid Waste Tipping Fees	2,192,086	2,497,785	2,671,576	2,650,000	2,800,000

**Oconee County, South Carolina  
Program Revenue  
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
010-080-49807-14902	Solid Waste - Recyclables	211,554	579,530	309,846	250,000	350,000
010-080-49807-14910	Solid Waste - Mulch Sales	-	-	-	-	-
010-081-00810-14904	Impact Fee For Tires	43,627	33,187	58,562	45,000	50,000
<b>Solid Waste Total</b>		<b>2,460,387</b>	<b>3,125,297</b>	<b>3,051,887</b>	<b>2,958,000</b>	<b>3,213,000</b>
010-080-00805-00204	South Cove Park	458,375	439,026	434,854	460,000	460,000
<b>South Cove Park Total</b>		<b>458,375</b>	<b>439,026</b>	<b>434,854</b>	<b>460,000</b>	<b>460,000</b>
010-080-00805-00306	PRT Season Pass/Treasurer	850	815	365	500	500
010-080-00805-10310	Vehicle Decal Fees	72,790	71,256	73,895	72,000	76,000
<b>Treasurer Total</b>		<b>73,640</b>	<b>72,071</b>	<b>74,260</b>	<b>72,500</b>	<b>76,500</b>
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	1,110	-	-	-	-
<b>Vehicle Maintenance Total</b>		<b>1,110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
010-081-00810-25900	Veterans' Affairs State Aid	5,478	5,615	5,784	5,456	5,478
<b>Veterans' Affairs Total</b>		<b>5,478</b>	<b>5,615</b>	<b>5,784</b>	<b>5,456</b>	<b>5,478</b>
010-081-00810-21300	Registration Board	6,750	7,500	7,500	6,750	7,500
010-081-00825-97715	SC State Election Reimb Revenue	82,194	41,711	36,986	75,000	85,000
<b>Voters Registration Total</b>		<b>88,944</b>	<b>49,211</b>	<b>44,486</b>	<b>81,750</b>	<b>92,500</b>
<b>Grand Total of Program Revenue</b>		<b>10,174,774</b>	<b>12,190,103</b>	<b>11,448,940</b>	<b>13,520,218</b>	<b>14,017,995</b>

**Oconee County, South Carolina  
Property Taxes  
2024-2025 Budget**

Description	FY 2021 Actual	FY 2022 Actual	Fy 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
Real Estate	30,068,275	32,066,346	31,952,412	30,256,000	30,000,000
Vehicle	2,748,336	2,779,580	2,966,431	2,900,000	2,701,834
Watercraft	608,325	854,142	923,216	835,000	915,000
Homestead Exemption	1,218,039	1,227,940	1,182,726	1,227,940	937,000
BMW	6,227	6,222	5,124	6,500	4,750
Fee-In-Lieu	1,942,456	1,950,080	2,267,197	2,100,000	2,350,000
Merchants Inventory	75,043	75,043	75,043	75,000	75,043
Heavy Equipment Rental Fee	-	-	6,558	-	20,000
Motor Carrier	403,561	485,822	478,912	350,000	400,000
Manufacturer's Exemption	333,722	348,167	217,712	336,000	336,000
Manufacturer PVE Reimb	69,431	87,722	391,861	400,000	400,000
County Penalty	166,019	168,244	189,788	160,000	189,000
Delinquent	891,793	1,425,008	983,004	1,150,000	1,150,000
<b>Total Property Taxes</b>	<b>38,531,227</b>	<b>41,474,316</b>	<b>41,639,984</b>	<b>39,796,440</b>	<b>39,478,627</b>

**Budget Numbers by Fiscal Years**

Description	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
Real Estate	33,445,671	33,757,132	36,135,450	30,256,000	30,000,000
Vehicle	2,500,000	2,635,000	2,725,000	2,900,000	2,701,834
Watercraft	-	700,000	825,000	835,000	915,000
Homestead Exemption	1,000,000	1,200,000	1,200,000	1,227,940	937,000
BMW	3,316	7,500	6,500	6,500	4,750
Fee-In-Lieu	1,750,000	1,800,000	1,900,000	2,100,000	2,350,000
Merchants Inventory	64,001	75,000	75,000	75,000	75,043
Heavy Equipment Rental Fee	-	-	-	-	20,000
Motor Carrier	170,753	170,753	170,753	350,000	400,000
Manufacturer's Exemption	300,000	336,000	336,000	336,000	336,000
Manufacturer PVE Reimb	-	70,000	70,000	400,000	400,000
County Penalty	150,000	150,000	150,000	160,000	189,000
Delinquent	650,000	900,000	900,000	1,150,000	1,150,000
<b>Total Property Taxes</b>	<b>40,033,741</b>	<b>41,801,385</b>	<b>44,493,703</b>	<b>39,796,440</b>	<b>39,478,627</b>

**Oconee County, South Carolina  
Intergovernmental  
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
010-081-00810-14904	Impact Fee For Tires	43,627	33,187	58,562	45,000	50,000
010-081-00810-15000	1/2 Pollution Control Fine	-	25,535	9,550	5,000	10,000
010-081-00810-20005	State Aid to Subdivisions	3,040,980	2,326,642	3,930,292	3,500,000	3,686,659
010-081-00810-20060	Flood Control	65,824	45,148	98,621	65,000	100,000
010-081-00810-20065	TNC Act Local Assessment Fees	1,449	4,260	5,475	2,000	6,500
010-081-00810-20400	Sheriff Supplement	1,575	1,575	15,000	15,000	15,000
010-081-00810-21200	Coroner Supplement	1,575	1,575	1,575	15,000	15,000
010-081-00810-21300	Registration Board	6,750	7,500	7,500	6,750	7,500
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	1,575	15,000	15,000
010-081-00810-21900	Clerk of Court Supplement	1,575	1,575	15,000	15,000	15,000
010-081-00810-22300	Probate Judge Supplement	1,575	1,575	15,000	15,000	15,000
010-081-00810-22950	SCABL On Premise License	24,850	39,750	26,050	25,000	31,000
010-081-00810-25900	Veterans' Affairs State Aid	5,478	5,615	5,784	5,456	5,478
010-081-00810-60460	Resource Officer Reimbursement	662,901	547,458	594,975	790,475	886,696
010-081-00810-74701	Salary Reimb - Magistrate	-	-	-	-	32,500
010-081-00825-97715	SC State Election Reimb Revenue	82,194	41,711	36,986	75,000	85,000
010-082-00825-00191	FEMA 2020 Tornado	33,999	11,333	-	-	-
010-080-00805-00190	SC Cares COVID	262,524	22,173	-	-	-
010-082-00825-00192	FEMA 2020 Flooding	260,103	86,701	-	-	-
010-082-00830-25500	Department of Social Services	27,985	18,416	38,514	50,000	95,000
010-082-00825-00021	Hurricane Florence	-	30,023	-	-	-
010-080-00805-17799	City/Town Election Reimb	-	2,179	-	-	11,000
010-080-00870-76023	MPVE	-	1,442,518	-	-	-
010-082-00830-25600	Sheriff Title IVD Service of Process	4,472	8,976	-	9,500	9,500
010-082-00830-40030	Federal Owned Land PILT	155,602	181,193	162,502	180,000	180,000
<b>Total</b>	<b>Total Intergovernmental</b>	<b>4,686,613</b>	<b>4,888,193</b>	<b>5,022,961</b>	<b>4,834,181</b>	<b>5,271,833</b>



**Oconee County, South Carolina  
License, Permits, & Fees  
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
010-080-00805-10285	Tax Sale Fees	268,720	221,694	207,104	250,000	250,000
010-080-00805-10310	Vehicle Decal Fees	72,790	71,256	73,895	72,000	76,000
010-080-00805-10311	Noise Ord Permit Fee	-	50	150	-	-
010-080-00805-10312	Franchise Fee Cable TV	253,187	259,003	263,118	260,000	260,000
010-080-00805-10370	Communication Tower Fees	36,000	53,000	25,000	32,000	25,000
010-080-00805-10400	Sheriff Civil Fees	7,495	7,585	7,435	7,500	8,500
010-080-00805-10504	Worthless Checks	3,116	2,050	2,009	3,000	2,000
010-080-00805-10601	Encroachment Fees - Roads and Bridges	31,959	24,642	31,748	30,000	35,000
010-080-00805-10915	Airport Special Events	750	1,375	-	-	1,000
010-080-00805-10916	Airport Shuttle - SR Solutions	-	1,341	-	-	-
010-080-00805-11000	Library Fines and Fees	11,610	13,262	12,402	15,000	15,000
010-080-00805-11100	Dog Adoption Fees	6,580	10,660	4,305	10,000	10,000
010-080-00805-11101	Cat Adoption Fees	28,345	18,940	19,525	20,000	21,000
010-080-00805-11103	Animal Boarding Fees	120	270	250	1,000	-
010-080-00805-11703	Map Copies Assessor	484	1,549	-	500	1,500
010-080-00805-11900	Clerk of Court	195,494	198,619	231,440	225,000	235,000
010-080-00805-11902	3% State Document Fee	74,867	96,778	73,294	85,000	70,000
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	1,110	-	-	-	-
010-080-00805-12301	Probate Judge Estates	179,141	197,607	131,770	150,000	155,000
010-080-00805-12302	Probate Judge Advertising	151,792	140,144	158,100	165,000	150,000
010-080-00805-12304	Probate Judge Marriage Licenses	10,813	9,085	19,852	12,500	21,000
010-080-00805-12305	Probate Judge Returns	350	360	120	350	160
010-080-00805-12307	Probate Judge Marriage Certificates	5,283	6,417	6,139	6,000	6,500
010-080-00805-12308	Probate Judge Marriage Ceremony	3,550	4,292	4,465	4,000	8,000
010-080-00805-12501	Tax Collector Fees	54,510	37,408	42,560	50,000	50,000
010-080-00805-13700	Building Codes	1,333,492	1,458,453	1,703,103	2,000,000	1,750,000
010-080-00805-13701	Building Codes Mobile Home Fees	22,705	23,590	22,890	22,000	25,000
010-080-00805-13705	Building Codes Plan Review Fees	162,284	92,761	176,682	175,000	175,000
010-080-00805-13706	Subdivision Plan Review Fees	5,800	4,750	13,635	20,000	25,000
010-080-00805-13708	Code Book Revenues- Building Codes	-	325	1,200	-	1,000
010-080-00805-13723	LP Documents - Planning	-	6,378	-	-	-
010-080-00805-13724	Land Use Appeals - Planning	2,850	4,250	3,500	3,500	7,000
010-080-00805-13753	Zoning Permit Fees	25,035	28,850	30,775	30,000	28,000
010-080-00805-14100	Register of Deeds	1,437,784	1,734,133	1,372,839	1,700,000	1,850,000
010-080-00805-14904	Solid Waste Impact Fee for Tires	13,120	14,795	11,903	13,000	13,000
010-080-00805-15406	Credit Application Fees	348	(406)	2,262	-	-
010-080-00805-16002	Magistrate Court Fees	1,371	2,729	307	-	1,500
010-080-00805-16003	Magistrate Civil Paper Fees	85,401	84,196	91,163	90,000	93,500
010-080-00805-16030	Magistrate Collection Cost	2,631	2,660	2,826	2,500	2,800
010-080-00805-60105	Sign Fees - Roads and Bridges	5,044	3,043	2,541	6,000	2,500
010-080-00805-60735	One Stop Recording Fees	6,915	6,425	6,000	5,000	7,000
010-080-49807-14900	Solid Waste Tipping Fees	2,192,086	2,497,785	2,671,576	2,650,000	2,800,000
<b>Total</b>	<b>Total License, Permits, and Fees</b>	<b>6,694,932</b>	<b>7,342,104</b>	<b>7,427,883</b>	<b>8,115,850</b>	<b>8,181,960</b>

**Oconee County, South Carolina  
Fines & Forfeitures  
2024-2025 Budget**

<b>Account Number</b>	<b>Description</b>	<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget Amendment 2024-11</b>	<b>FY 2025 Administrator Recommended</b>
010-080-00805-16001	Magistrate Fines	239,193	255,207	316,815	300,000	320,000
010-080-00805-16004	25% Boating Fines Retained	1,049	1,192	1,145	1,100	1,500
010-080-00805-16006	Solicitor's Traffic Education	38	153	573	-	500
010-080-00805-16016	Litter Fines (90% GF)	1,004	559	1,476	1,500	1,500
010-080-00805-16024	Litter Fine In Lieu of Pickup	720	480	480	-	250
<b>Total</b>	<b>Total Fines and Forfeitures</b>	<b>242,004</b>	<b>257,591</b>	<b>320,489</b>	<b>302,600</b>	<b>323,750</b>

**Oconee County, South Carolina  
Charges for Services  
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
010-080-00805-00203	High Falls Park	220,987	220,798	261,970	225,000	250,000
010-080-00805-00204	South Cove Park	458,375	439,026	434,854	460,000	460,000
010-080-00805-00205	Chau Ram Park	79,302	85,946	66,512	85,000	85,000
010-080-00805-00306	PRT Season Pass/Treasurer	850	815	365	500	500
010-080-00805-00950	Sheriff-Voluntary Extra Duty Pay	80,122	142,980	176,512	80,000	185,000
010-080-00805-10900	Airport - Hangar Rent	126,368	127,960	136,496	148,802	148,802
010-080-00805-10904	Airport Comm./Mechanic	6,300	6,300	6,300	6,300	6,300
010-080-00805-10905	Tie Down	3,535	3,915	3,610	3,600	4,000
010-080-00805-10906	Airport Miscellaneous	1,132	976	767	1,000	1,000
010-080-00805-10911	Bare Land Lease	2,626	2,743	3,094	2,626	2,626
010-080-00805-10912	Airport - Call Out Fees	20,000	32,550	25,750	25,000	27,000
010-080-00805-10913	Airport - Long-Term Parking Fees	3,690	9,650	7,400	7,500	15,000
010-080-00805-10914	Airport - Ramp Fee	27,953	153,405	86,715	125,000	125,000
010-080-00805-10980	Airport - Aviation Fuel	237,676	296,796	205,086	340,000	340,000
010-080-00805-10990	Airport - Jet Fuel	1,061,741	1,974,099	1,371,552	2,300,000	2,300,000
010-080-00805-62051	Fairplay Recreation Area Revenue	3,787	3,092	-	-	-
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	3,505	2,512	-	-	-
010-080-00805-62053	Mullins Ford Rec Area Revenue	445	336	-	-	-
010-080-00805-62054	Choestoea Landing Revenue	1,721	962	-	-	-
010-080-00805-62055	Port Bass Landing Revenue	-	-	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	2,543	1,095	-	-	-
010-080-00805-62057	South Union Landing Revenue	487	333	-	-	-
010-080-49807-14902	Solid Waste - Recyclables	211,554	579,530	309,846	250,000	350,000
010-080-49807-14910	Solid Waste - Mulch Sales	-	-	-	-	-
<b>Total</b>	<b>Total Charges for Services</b>	<b>2,554,699</b>	<b>4,085,819</b>	<b>3,096,829</b>	<b>4,060,328</b>	<b>4,300,228</b>

**Oconee County, South Carolina  
Interest and Investment Income  
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
Multiple Account Numbers	Interest - Administrative Investment Accounts	75,750	-	1,665,781	1,500,000	2,000,000
<b>Total</b>	<b>Total Interest and Investment Income</b>	<b>75,750</b>	<b>-</b>	<b>1,665,781</b>	<b>1,500,000</b>	<b>2,000,000</b>

LGIP AVG MONTHLY INTEREST RATE									
MONTH	FY	FY	FY	FY	FY	FY	FY	FY	FY
	2016	2017	2018	2019	2020	2021	2022	2023	2024
JULY	0.28	0.71	1.08	2.07	2.42	0.50	0.11	1.72	5.42
AUGUST	0.30	0.70	1.06	2.10	2.28	0.34	0.10	2.32	5.59
SEPTEMBER	0.35	0.78	1.08	2.09	2.18	0.28	0.10	2.62	5.60
OCTOBER	0.40	0.77	1.10	2.26	2.08	0.21	0.10	3.24	5.64
NOVEMBER	0.39	0.78	1.12	2.31	1.92	0.17	0.11	3.94	5.68
DECEMBER	0.49	0.86	1.24	2.39	1.84	0.16	0.14	4.32	5.68
JANUARY	0.57	0.90	1.35	2.43	1.81	0.16	0.15	4.57	5.61
FEBRUARY	0.63	0.92	1.44	2.43	1.74	0.14	0.17	4.75	5.61
MARCH	0.70	0.97	1.68	2.47	1.58	0.13	0.34	4.85	5.54
APRIL	0.67	1.01	1.88	2.45	1.40	0.13	0.52	5.10	5.52
MAY	0.69	1.01	1.94	2.41	1.00	0.11	0.87	5.27	
JUNE	0.70	1.07	2.01	2.30	0.76	0.09	1.26	5.35	

**Oconee County, South Carolina  
Miscellaneous and Other  
2024-2025 Budget**

<b>Account Number</b>	<b>Description</b>	<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget Amendment 2024-11</b>	<b>FY 2025 Administrator Recommended</b>
010-080-00805-10290	<b>Gain/Loss on Sales of Forfeited Land</b>	(12,864)	(156,566)	(9,185)	-	-
010-080-00805-10320	<b>Rent - USDA Building</b>	7,800	7,684	7,800	7,800	7,800
010-080-00805-10321	<b>Rent - Bantam Chef</b>	3,000	3,000	3,000	3,000	3,000
010-080-00805-10340	<b>Miscellaneous Income</b>	97,400	100,542	236,337	100,000	200,000
010-080-00805-10343	<b>Brady Lease Revenue</b>	6,000	-	-	-	-
010-080-00805-10385	<b>Land Sales - Forfeited Land Commission (FLC)</b>	35,576	98,126	17,310	25,000	25,000
010-080-00805-10386	<b>Auditor FLC Processing Fees</b>	2,840	8,060	1,400	1,275	1,275
010-080-00805-10387	<b>Auditor FLC Delinquent Tax Fee</b>	32,020	105,625	18,480	15,000	25,000
010-080-00805-10401	<b>Miscellaneous - Sheriff</b>	43,263	23,787	2,714	20,000	7,000
010-080-00805-11106	<b>Animal Control Miscellaneous Revenue</b>	19,115	17,532	14,932	15,000	15,000
010-080-00805-12306	<b>Miscellaneous - Probate Judge</b>	15,420	29,992	40,451	35,000	56,000
010-080-00805-16020	<b>Master in Equity</b>	5,740	6,585	7,485	7,000	8,000
010-080-00805-20800	<b>Soil and Water</b>	6,139	6,139	6,139	6,139	6,139
010-080-00805-60003	<b>Storm Water Assistance Fund</b>	5,715	8,463	7,077	7,000	7,000
	<b>GASB Lease Adjustments</b>	-	1,859	-	-	-
<b>Total</b>	<b>Total Miscellaneous and Other</b>	<b>267,164</b>	<b>260,828</b>	<b>353,940</b>	<b>242,214</b>	<b>361,214</b>

**Oconee County, South Carolina**  
**Other Financing Sources and Use of General Fund Balance**  
**2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget Amendment 2024-11	FY 2025 Administrator Recommended
010-090-00170-70013	Transfer From Special Revenues (013)	-	44,144	7,449	-	-
010-090-00170-70017	Transfer From Rock Quarry	750,000	1,000,000	1,000,000	750,000	1,000,000
010-090-00170-70230	Transfer From State Accommodations Tax (Fund 230)	46,441	50,456	44,527	50,000	50,000
010-090-00170-70235	Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	-	-	-	420,000	500,000
010-081-00810-74700	Circuit Solicitors Extra State Funding (FY2022 - 2 Employees)	-	-	-	154,120	158,744
010-080-00805-10305	Sale of Capital Assets	-	-	-	-	-
010-080-00805-10300	Non-Capital Sales	-	727	-	-	-
010-080-00170-07190	Insurance Recovery & Health Plan	9,190	138,750	202,032	75,000	100,000
010-090-00180-07191	OFS Insurance Proceeds Prepaid Legal	-	5,219	27,258	1,500	25,000
	Lease Principal	-	294,654	-	-	-
010-080-00170-07180	Proceeds from Capital Lease	-	1,359,734	-	-	-
		<b>805,631</b>	<b>2,893,684</b>	<b>1,281,266</b>	<b>1,450,620</b>	<b>1,833,744</b>

Use of General Fund Balance						
Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2014 Council Approved	FY 2025 Budget Worksheet for Departments
	Use of Fund Balance - Airport Grant	-	-	384,056	-	-
Total	Total Other Financing Sources	-	-	384,056	-	-
	<b>Total of OFS</b>	<b>805,631</b>	<b>2,893,684</b>	<b>1,665,322</b>	<b>1,450,620</b>	<b>1,833,744</b>

**Oconee County, South Carolina  
Fees Schedule  
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
<b>General County Fees</b>			
(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)			
<b>Copies</b>			
8.5 X 11	Per Page	<b>\$0.50</b>	<b>\$0.50</b>
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	<b>\$0.75</b>	<b>\$0.75</b>
<b>County Road Maps</b>			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
	Per Map	\$1.50	\$1.50
<b>Noise Ordinance Permit Fee</b>	Per Event	\$50.00	\$50.00
<b>Departmental Fees</b>			
<b>Airport</b>			
T-Hanger Rental Rates	Per Month	\$185.00	\$185.00
1998 T-Hangars A, B, and Box D (27)	Per Month	\$250.00	\$250.00
New T-Hangars E (8)	Per Month	\$300.00	\$300.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$30.00	\$30.00
After Hour Callout Fee - With purchase of fuel	Minimum of 100 gallons	\$150.00	\$150.00
After Hour Callout Fee - No purchase of fuel	Per Callout	\$250.00	\$250.00
GPU (Ground Power Unit)	Per Hour	\$75.00	\$75.00
Event Fee		\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft	\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft
		Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.	Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.
<b>Ramp Fee -</b>			
Tier 1 (100,000 - 20,000 Pounds)		100 Gallons/Top Off or \$100.00	100 Gallons/Top Off or \$100.00
		\$15.00 per night after 48 hours	\$15.00 per night after 48 hours
Tier 2 (20,000 - 30,000 Pounds)		200 Gallons or \$200.00	200 Gallons or \$200.00
		\$35.00 per night after 48 hours	\$35.00 per night after 48 hours
Tier 3 (30,000 - 40,000 Pounds)		300 gallons or \$300.00	300 gallons or \$300.00
		\$50.00 per night after 48 hours	\$50.00 per night after 48 hours
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		N/A	N/A
Airport customers who purchase <b>200</b> gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 250 gallons or more Jet-A	<b>\$0.10 reduction for 200 gallons or more Jet-A</b>
<b>Animal Control</b>			
Dog Adoption Fee	Per Dog	\$25 - \$125	\$25 - \$125
Cat Adoption Fee	Per Cat	\$25 - \$125	\$25 - \$125
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee	10 Days	\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Cat or Dog	Per Day	\$10.00	\$10.00
Boarding Fee - Large Animal	Per Day	\$20.00	\$20.00
Vaccine(s) - Misc	Per Vaccine	\$10.00	\$10.00
Dewormed - Misc		\$10.00	\$10.00
Heartworm Test - Misc		\$10.00	<b>\$15.00</b>
Microchip Fee - Misc		\$15.00	\$15.00

**Oconee County, South Carolina  
Fees Schedule  
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
<b>Assessor/GIS</b>			
Custom Production -		\$35.00	\$40.00 for 1st Hour + \$20.00 per addition half hour
Custom Scan and Prints		\$35.00	\$40.00 for 1st Hour + \$20.00 per addition half hour
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$10.00	\$10.00
GIS D - 24 X 36		\$15.00	\$15.00
GIS E - 36 X 48		\$20.00	\$20.00
GIS A - 8.5 X 11 (Aerial Imagery)		\$5.00	\$5.00
GIS B - 11 X 14 (Aerial Imagery)		\$0.00	\$0.00
GIS B - 11 X 17 (Aerial Imagery)		\$10.00	\$10.00
GIS C - 18 X 24 (Aerial Imagery)		\$15.00	\$15.00
GIS D - 24 X 36 (Aerial Imagery)		\$20.00	\$20.00
GIS E - 36 X 48 (Aerial Imagery)		\$25.00	\$25.00
Tax Map Grid with Roads		\$10.00	\$10.00
Voting Precincts and Council Districts		\$0.00	\$0.00
<i>(See Section 10 of Provisos to the Oconee County Budget for this year)</i>			
All Buildings, Demolition, and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings, Demolition, and Mechanical Trades \$10,000 and Up		\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
<b>Manufactured Homes</b>			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee		\$50.00	\$50.00
Manufactured Home Moving Permit		\$40.00	\$40.00
<b>Other Permits</b>			
Moving Permits (Structures Other Than Manufactured Homes)		\$100.00	\$100.00
<b>Penalties</b>			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$75.00	\$75.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.25 per page	\$5.00 + \$0.25 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$6.00	\$6.00
Maps - 24 X 36	Each	\$8.00	\$8.00
Maps - 36 X 48	Each	\$10.00	\$10.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$35.00	\$35.00
<b>Building Codes</b>			
<i>(See Section 10 of Provisos to the Oconee County Budget for this year)</i>			
All Buildings, Demolition, and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings, Demolition, and Mechanical Trades \$10,000 and Up		\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
<b>Manufactured Homes</b>			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee		\$50.00	\$50.00
Manufactured Home Moving Permit		\$40.00	\$40.00
<b>Other Permits</b>			
Moving Permits (Structures Other Than Manufactured Homes)		\$100.00	\$100.00



**Oconee County, South Carolina  
Fees Schedule  
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
<b>Building Codes - Continued</b>			
<b>Penalties</b>			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$75.00	\$75.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.25 per page	\$5.00 + \$0.25 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$6.00	\$6.00
Maps - 24 X 36	Each	\$8.00	\$8.00
Maps - 36 X 48	Each	\$10.00	\$10.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$35.00	\$35.00
<b>Clerk of Court</b>			
Certified Copies		\$5.25 + \$0.50 per page	\$5.25 + \$0.50 per page
Printouts for Family Court		.50 per page	.50 per page
Certified Printouts		\$5.25	\$5.25
Exemplified copies of orders	Per Document	\$10.00	\$10.00
Family Court Divorce Packets	Per Packet	\$28.00	\$28.00
All other fees are state mandated			
<b>County Council</b>			
Audio CD	Per Event	\$5.00	\$5.00
<b>Delinquent Tax Collector</b>			
Administrative Fee Cost:			
First Cost		\$10.00	\$10.00
<b>Second Cost</b>			<b>\$40.00</b>
<b>Third Cost</b>			<b>\$100.00</b>
<b>Fourth Cost</b>			<b>\$40.00</b>
<b>Library</b>			
<b>Overdue Fines</b>			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00	Per Day	\$0.10	\$0.10
Per Book, Magazine, or Music CD			
Videos and DVD's - Up to a Maximum of \$5.00 Per Item	Per Day	\$0.50	\$0.50
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
<b>Miscellaneous</b>			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.15	\$0.15
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$20.00	\$20.00
* Not charged to patrons from Anderson and Pickens Counties who are in good standing Standing.			

**Oconee County, South Carolina  
Fees Schedule  
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
<b>Parks, Recreation and Tourism</b>			
<b>Admission Fees (All Parks)</b>			
Daily Parking	Per Vehicle	\$3.00	\$3.00
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass-Calendar Year (Commercial Use)	Per Boat and/or Trailer	\$100.00	\$100.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		FREE	FREE
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
<b>Camping (All Parks)</b>			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Non-Resident	Per Night	\$30.00	\$30.00
<i>All campers must have current license plates. No site may be occupied for more than thirty (30) days.</i>			
<b>Building Reservations (All Parks)</b>			
<i>Moving to full day rentals only, except Chau Ram</i>			
<b>Picnic Shelters</b>			
<b>Chau Ram Park</b>			
Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Recreation Building - 1 to 50 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 51 to 100 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00
<b>South Cove Park</b>			
Pavilion	Full Day Only	\$75.00	\$75.00
Recreation Building - 1 to 100 People	Full Day Only	\$150.00	\$150.00
Recreation Building - 101 to 200 People	Full Day Only	\$250.00	\$250.00
Recreation Building - 201 to 300 People	Full Day Only	Must Call to set up	Must Call to set up
Recreation Building - 301 or More People	Full Day Only	Must Call to set up	Must Call to set up
<b>High Falls Park</b>			
Patio Deck-Max Number of 100 People	Full Day Only	\$75.00	\$75.00
Point Shelter Max Number of 70 People	Full Day Only	\$75.00	\$75.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00
<b>Rehearsal Dinners and Receptions (For Off-Site Weddings)</b>			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 to 150 People	1/2 Day	\$150.00	\$150.00
101 to 150 People	Full Day	\$300.00	\$300.00
151 to 200 People	1/2 Day	\$175.00	\$175.00
151 to 200 People	Full Day	\$350.00	\$350.00
<b>Miscellaneous</b>			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00
<b>Non-Camper Dump Fee To Use Dump Station</b>	Per Use	\$5.00	\$5.00

Oconee County, South Carolina  
**Fees Schedule**  
 2024-2025 Budget

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
<b>Planning</b>			
<b>Sign Fees</b>			
Less Than 33 Square Feet		No Fee	No Fee
On Premise signs		\$150.00	\$150.00
Billboard - off premise sign		\$250.00	\$250.00
Billboard I-85		\$500.00	\$500.00
Basic Plat Review - per parcel		\$25.00	\$25.00
<b>Subdivisions with creation of new parcels for recording</b>			
<b>Sketch Review</b>			<b>\$300.00</b>
<b>Preliminary Plan 1-10 New Parcels</b>		\$25.00	<b>\$50 Per Parcel</b>
<b>Preliminary Plan 11- 49 New Parcels</b>		\$250 + \$15 Per Parcel	<b>\$500 + \$50 Per Parcel</b>
<b>Preliminary Plan 50-199 Parcels</b>			<b>\$750 + \$50 Per Parcel</b>
<b>Preliminary Plan 200+ Parcels</b>			<b>\$1,000 + \$50 Per Parcel</b>
<b>Preliminary Plan 201-299 Parcels</b>			<b>\$1,000 + \$75 Per Parcel</b>
<b>Preliminary Plan 300+ Parcels</b>			<b>\$1,000 + \$100 Per Parcel</b>
<b>1st and 2nd Revision</b>			<b>\$250.00</b>
<b>3rd or more Revision</b>			<b>\$1,000.00</b>
<b>Final Plat 1-10 Parcels</b>			<b>\$50 Per Parcel</b>
<b>Final Plat 11-49 Parcels</b>			<b>\$500 + \$50 Per Parcel</b>
<b>Final Plat 50-199 Parcels</b>			<b>\$750 + \$50 Per Parcel</b>
<b>Final Plat 200+ Parcels</b>			<b>\$1,000 + \$50 Per Parcel</b>
<b>Final Plat 200-299 Parcels</b>			<b>\$1,000 + \$75 Per Parcel</b>
<b>Final Plat 300+ Parcels</b>			<b>\$1,000 + \$100 Per Parcel</b>
<b>Subdivisions NOT involving creation of new parcels for recording</b>			
<b>Sketch Review</b>			<b>\$300.00</b>
<b>Preliminary 1-9 Units</b>	Per Unit	\$50.00	<b>\$1,000 + \$50 Per Unit</b>
<b>Preliminary 10 - 99 Units</b>		\$1,000 + \$50 Per Unit	<b>\$1,500 + \$50 Per Unit</b>
<b>Preliminary Plan 100 - 199 Units</b>			<b>\$2,500 + \$50 Unit</b>
<b>Preliminary Plan 200-299 Units</b>			<b>\$1,000 + \$75 Per Unit</b>
<b>Preliminary Plan 300+ Units</b>			<b>\$1,000 + \$100 Per Unit</b>
<b>3rd or more Revision</b>			<b>\$1,000.00</b>
<b>Final Plat 1-9 Units</b>			<b>\$1,000 + \$50/Unit</b>
<b>Final Plat 11-99 Units</b>			<b>\$1,500 + \$50/Unit</b>
<b>Final Plat 100+ Units</b>			<b>\$2,500 + \$50/Unit</b>
<b>Final Plat 200-299 Units</b>			<b>\$1,000 + \$75 Per Unit</b>
<b>Final Plat 300+ Units</b>			<b>\$1,000 + \$100 Per Unit</b>
<b>Towers</b>			
Communication Towers - New Build		\$6,000.00	\$6,000.00
Communication Towers - Collocate		\$3,000.00	\$3,000.00
Communication Tower Fee -	Annual Fee	\$1,000.00	\$1,000.00
Wi-Fi Tower -		\$500.00	\$500.00
<b>RV Park Plan Review</b>			
2-10 New Units	Per Units	\$15.00	\$15.00
11+ New Units	Per Units	\$100 + \$15 Per Unit	\$100 + \$15 Per Unit
Zoning Verification Letter(s)	Per Parcel	\$25.00	\$25.00
3rd Party Review	Per Request	\$1,500.00	\$1,500.00
Additional 3rd Party Review	Per Request	\$500.00	\$500.00
<b>Other</b>			
Group Homes		\$750.00	\$750.00
Sexually Oriented Business	Annual Fee	\$2,500.00	\$2,500.00
Sexually Oriented Business Employee	Per Employee	\$50.00	\$50.00
Tattoo Facilities		\$1,000.00	\$1,000.00
Non-CFD Rezoning Application Fee	Per Parcel	\$50.00	\$50.00
Appeals, Variances, and Special Exception Application Fee		\$300.00	\$300.00
Zoning Permit Fee		\$25.00	\$25.00
Vegetation Removal Fee Application		\$100.00	\$100.00
Development within the Vegetation	Per Project	\$100.00	\$100.00

**Ordinance Revisions**

No Review shall begin until all fees are paid

Subdivision applications which make no response to County comments after 6 months are voided and must be re-applied for to begin again

**Oconee County, South Carolina  
Fees Schedule  
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
<b>Probate</b>			
<b>Estate and Conservatorship Fees</b>			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$45.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$67.50	\$67.50
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$95.00	\$95.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court		\$150.00	\$150.00
<b>Small Estate Proceeding</b>			
<i>No Real Estate total value under \$25,000</i>			
(1) Property Valuation Less Than \$99.99		\$12.50	\$12.50
(2) Property Valuation of \$100.00 But Less Than \$4,999.99		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$19,999.99		\$45.00	\$45.00
(2) Property Valuation of 20,000.00 But Less Than \$25,000.00		\$67.50	\$67.50
Filing Summons and Petition for Formal Proceeding		\$12.50	\$150.00
Issuing Certified Copy		\$5.25 + \$0.50 per page copy fee	\$5.25 + \$0.50 per page copy fee
Issuing Exemplified/Authenticated Copy		\$20.00	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
Filing Conservatorship Motions		\$10.00	\$10.00
Recording Authenticated or Certified Record		\$20.00	\$20.00
Reopening Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
Affidavit for Access to Safe Deposit Box		\$22.50	\$22.50
Affidavit to Obtain Bank Balance		\$22.50	\$22.50
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
Orders Issued without a Hearing		\$15.00	\$15.00
Copies per page		\$0.50	\$0.50
Will Probated Only-300 Petition		\$25.00	\$25.00
Certificate of Appointment for Personal Representative (additional charge for copies given after initial 5 at time of appointment)		\$5.00	\$5.75
Special Certificate		\$10.00	\$10.00
<b>Marriage Fees</b>			
<b>Included with Marriage License - Domestic Violence Fund Fee/Each Marriage Application (State)</b>		-	\$20.00
Marriage Ceremony Fee - Oconee County Resident		\$30.00	\$30.00
Marriage Ceremony Fee - Out of County Resident ( <b>SC Resident</b> )		\$50.00	\$50.00
<b>Marriage Ceremony Fee (out of State Resident)</b>		\$75.00	\$75.00
Marriage License Fee - (Total Cost) - Oconee County Resident		\$50.00	\$50.00
Marriage License Fee - (Total Cost) - Out of County Resident ( <b>SC Resident</b> )		\$75.00	\$75.00
<b>Marriage License Fee (Out of State Resident)</b>		\$100.00	\$100.00
Certified Copy of Marriage License		5.25 + .50 per page	5.25 + .50 per page
Filing Marriage License Affidavit		\$1.00	\$1.00
Reforming or Correcting Marriage Record		\$10.00	\$10.00
Issuing Duplicate Marriage License		\$10.00	\$10.00
<b>Ceremonial Keepsake Marriage License folder (optional)</b>		\$2.00	\$2.00
<b>Research fee for marriage license-includes one certified copy</b>		\$5.75	\$5.75
<b>Newspaper Advertisement Fees</b>			
Notice to Creditor - Daily Journal		\$417.00	\$417.00

**Oconee County, South Carolina  
Fees Schedule  
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
<b>Register of Deeds</b>			
Deeds		\$15.00	\$15.00
Mortgages		\$25.00	\$25.00
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$10.00	\$10.00
Affidavit of Missing Assignment <b>and Trust Indenture</b>		\$10.00	\$10.00
Lease, Contract of Sale		\$25.00	\$25.00
Satisfaction of Real Estate Mortgage		\$10.00	\$10.00
Plat - Any Size		\$25.00	\$25.00
Plat Larger Than 8.5 X 14		N/A	N/A
Plat of "Legal Size" Dimensions or Smaller		N/A	N/A
Plats Larger Than 17 X 24		N/A	N/A
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records - Categorized by State Recording Fees		\$10.00/\$15.00/\$25.00	\$10.00/\$15.00/\$25.00
Power of Attorney, Trustee Qualification, or Other Appointment		\$25.00	\$25.00
Mechanics Liens <b>&amp; Assessment Liens</b>		\$25.00	\$25.00
Cancellation of Mechanics Lien <b>&amp; Assessment Liens</b>		\$10.00	\$10.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$25.00	\$25.00
Public Finance Transaction and Manufactured Home Transactions		\$25.00	\$25.00
Mailed - \$5.00 Additional to Certify		\$5.00 for 4 pages then \$0.25 per additional page	\$5.00 for 4 pages then \$0.50 per additional page
Copies - 8.5 X 11	Per Page	\$0.50	\$0.50
Copies - 8.5 X 14	Per Page	\$0.50	\$0.50
Copies - 11 X 17	Per Page	\$0.50	\$0.50
<b>All Register of Deeds fee increases have been in effect since August 2020 per South Carolina mandates</b>			
<b>Roads and Bridges</b>			
Sign Fee - Municipalities		\$25.00 + materials cost	\$25.00 + materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-Inspection		\$60.00	\$60.00
Encroachment Fee - Longitudinal Work in ROW		\$60.00 + \$0.10 per linear ft.	\$60.00 + \$0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$600	\$1.50 per foot minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
<b>Sheriff</b>			
<b>Civil Fees</b>			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Trespass Notice	Each	\$15.00	\$15.00
Other	Each	\$15.00	\$15.00
<b>Miscellaneous</b>			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00
<b>Solid Waste</b>			
MSW Transfer Station Tipping Fee- <b>IN COUNTY</b> Residential	Per Ton	\$65.00	\$65.00
MSW Transfer Station Tipping Fee - <b>IN COUNTY</b> Commercial	Per Ton	\$65.00	\$65.00
<b>MSW Transfer Station Tipping Fee - Residential - Out of County</b>	<b>Per Ton</b>	<b>\$0.00</b>	<b>\$85.00</b>
<b>MSW Transfer Station Tipping Fee - Commercial - Out of County</b>	<b>Per Ton</b>	<b>\$0.00</b>	<b>\$85.00</b>
C and D Landfill Tipping Fee (Rate was last set in 2008)	Per Ton	\$35.00	\$35.00
<b>C and D Landfill Tipping Fee - IN COUNTY - Commercial</b>	<b>Per Ton</b>	<b>\$0.00</b>	<b>\$45.00</b>
<b>C and D Landfill Tipping Fee - Commercial - Out of County</b>	<b>Per Ton</b>	<b>\$0.00</b>	<b>\$65.00</b>
Railroad Ties and Telephone Poles	Per Ton	\$80.00	\$80.00
Passenger and Truck Tires (set by SC DHEC)	Per Ton	\$150.00	\$150.00
Off-Road, Large Tractor, or Oversized Tires	Per Ton	\$260.00	<b>\$300.00</b>
Asbestos	Per Ton	\$85.00	\$85.00

**Oconee County, South Carolina  
Fees Schedule  
2024-2025 Budget**

Description	Rate	FY 2024 Amended Fees	FY 2025 Fees
<b>Solid Waste - Continued</b>			
<b>Solid Waste License's</b>			
Commercial/Industrial	Per Entity	\$200.00	\$200.00
Residential	Per Entity	\$150.00	\$150.00
Combined	Per Entity	\$250.00	\$250.00
<b>Miscellaneous</b>			
Truck Decal	Each	\$5.00	\$5.00
<b>Credit</b>			
Credit Application Fee		\$100.00	\$100.00
Billing Late Fee after 15 day grace period		10%	10%
<b>Recycling Container Fees</b>			
8 Yard Container (for cardboard/paper recycling)			
- 4 Pickups per month		\$100.00	\$100.00
- 8 pickups per month		-	-
- each additional pick up		\$25.00	\$25.00
8 Yard Container (for plastics or aluminum)			
- Monthly container Fee		\$25.00	\$25.00
- No charge when there is a scheduled pick up		-	-
<b>40 Yard Container (for Metal)</b>			
- Monthly container Fee		-	-
- No charge when there is a scheduled pick up		-	-
Landfill/Transfer Station Reloading Fee of Unacceptable/Unapproved Waste	Per Load	\$150.00	\$150.00
Clean Concrete for recycling not greater than 3' X 3' (Not mixed with rock, dirt or other waste with rebar less than 1/2")		\$10.00	\$20.00
Clean Asphalt for recycling (not mixed with dirt)		\$10.00	\$10.00
Clean Fill Dirt		No Charge	No Charge
<b>Solicitor</b>			
Worthless Check Fee		\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01	\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01
<b>Treasurer</b>			
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00

**Oconee County, South Carolina**  
**Fees Schedule**  
**2024-2025 Budget**

**Rock Quarry Fees**

Product #	Material Description	FY 2023-2024	FY 2024-2025		FY 2024-2025	
		Price/ Ton	Price/Ton	Price/Ton	Price/Ton	Price/Ton
			Cash/Check	Credit/Debit	Cash/Check	Credit/Debit
			<b>In County</b>		<b>Out of County</b>	
#1	Crusher Run 1 1/2"	\$14.50	\$16.50	\$17.03	\$20.63	\$21.29
#2	Crusher Run 1 1/2"	\$9.60	\$11.60	\$11.97	\$14.50	\$14.96
#3	2" X 3" Surge	\$15.50	\$17.50	\$18.06	\$21.88	\$22.58
#4	Screenings	\$6.00	\$6.00	\$6.19	\$6.00	\$6.19
#5	57:1" Clean Stone	\$16.75	\$18.75	\$19.35	\$23.44	\$24.19
#6	789: 3/8" X 1/2"	\$15.85	\$17.85	\$18.42	\$22.31	\$23.02
#7	4" X 8" Rip Rap - Class A	\$18.25	\$20.25	\$20.90	\$25.31	\$26.12
#8	9" X 15" Rip Rap - Class B	\$18.45	\$20.45	\$21.10	\$25.56	\$26.38
#9	Sasphalt Sand	\$11.60	\$13.60	\$14.04	\$17.00	\$17.54
#13	Boulders - Class E	\$30.00	\$30.00	\$30.96	\$37.50	\$38.70
#14	Flat Boulders	\$35.00	\$35.00	\$36.12	\$43.75	\$45.15
#15	15-1/2" X 21" Rip Rap - Class C	\$20.00	\$22.00	\$22.70	\$27.50	\$28.38
#16	21-1/2" X 27" Rip Rap - Class D	\$20.00	\$22.00	\$22.70	\$27.50	\$28.38
#17	Overburden (Dirty Sales)	\$5.00	\$7.00	\$7.22	\$8.75	\$9.03

*\* Quarry Manager may substitute one product, close in scale, for another due to availabilities.*

**CALL FOR AVAILABILITY 864-638-4214**

**APPLICABLE SALES TAX WILL BE ADDED**

**CREDIT/DEBIT TRANSACTIONS INCLUDE A FEE OF APPROXIMATELY 3.2%**

**ROCK SOLD WITHOUT WARRANTY**

**OPERATING HOURS:**

**7:30AM - 4:30PM MONDAY - FRIDAY**

**7:30AM - 11:30AM SATURDAY**

**Application Fee for Monthly Credit Account - \$100.00**

## Employee Count By Department

General Fund (010)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Administrator (717)	3	3	3	4	4
Airport (720)	7	7	7	7	7
Animal Control (110)	6	6	6	6	6
Assessor (301)	16	16	16	16	17
Auditor (302)	8	8	8	8	8
Board of Assessment Appeals (303)	-	-	-	-	-
Building Codes (702)	7	7	8	8	8
Chau Ram Park (205)	4	4	5	5	6
Clerk of Court (501)	10	10	11	11	11
Communications (104)	22	24	25	25	25
Coroner (103)	2	3	3	3	3
County Attorney (741)	2	2	2	2	1
County Council (704)	1	1	1	1	1
Delinquent Tax Collector (305)	3	3	3	3	3
Department of Social Services (402)	-	-	-	-	-
Detention Center (106)	48	50	51	51	51
Economic Development (707)	5	4	4	4	4
Facilities Maintenance (714)	15	15	15	15	15
Finance Office (708)	6	6	6	6	6
Emergency Services	13	13	13	13	8
Fire Services	23	26	29	39	44
Health and Human Services Direct Aid (705)	-	-	-	-	-
Health Department (403)	-	-	-	-	-
High Falls Park (203)	5	5	6	6	6
Human Resources (710)	3	3	4	3	3
Information Technology (711)	5	6	6	6	6
Legislative Delegation (706)	1	1	1	1	1
Library (206)	19	19	19	19	19
Magistrate (509)	9	9	9	10	10
Non-Departmental (709)	-	-	-	-	-
Parks, Recreation and Tourism (202)	3	3	3	4	3
Mountain Lake CVB - Reimb	2	2	2	3	3
Planning (712)	4	4	4	5	5
Probate Court (502)	5	5	5	5	5
Procurement (713)	2	2	3	3	3
Public Defender (510)	-	-	-	-	-
Register of Deeds (735)	4	4	4	4	4
Roads and Bridges (601)	36	37	37	37	37
Sheriff (101)	112	115	120	120	120
Soil and Water Conservation District (716)	1	1	1	1	1
Solicitor (504)	12	12	12	12	12
Solid Waste (718)	36	37	37	37	37
South Cove Park (204)	5	6	6	6	6
Treasurer (306)	6	7	7	7	7
Vehicle Maintenance (721)	14	14	14	14	14
Veterans' Affairs (404)	3	3	3	3	3
Voter Registration and Elections (715)	2	2	2	2	2
Life After Lockup - Airport	1	1	1	1	-
Life After Lockup - Animal Control	1	1	1	1	2
Life After Lockup - Assessor	-	-	-	1	-
<b>Total General Fund Employee Count</b>	<b>492</b>	<b>507</b>	<b>523</b>	<b>538</b>	<b>537</b>
<b>*At the request of volunteer stations, OCES covers 14 Fire Districts and 9 Rescue Squads county wide.</b>					
<b>Other Funds</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Clerk of Court - Federal DSS Child Support Fund 265	2	2	2	2	2
Coroner	-	-	-	1	1
Emergency Services Grant Funded Opioid Awareness	-	-	-	1	1
LEC - Medical Officer	-	-	-	1	1
Library Grant	-	-	1	1	1
PRT - LAT Fund 235	-	-	2	2	2
Rock Quarry Fund 017	20	21	22	22	22
Sheriff - SRO Grant Funded 013	1	1	1	1	1
Sheriff - Victims Services Fund 210	2	2	2	2	2
Solicitor - Victims Services Fund 215	1	1	1	1	1
Life After Lockup - Rock Quarry	1	1	1	1	1



<b>Employee Count By Department</b>					
<b>Total Other Funds Employee Count</b>	<b>27</b>	<b>28</b>	<b>32</b>	<b>35</b>	<b>35</b>
<b>Total Full Time Employees (All Funds)</b>	<b>519</b>	<b>535</b>	<b>555</b>	<b>573</b>	<b>572</b>
<b>Part Time Positions Through Payroll</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Airport (720)	-	-	3	4	4
Board of Assessment Appeals (303)	1	1	1	1	1
Communications (104)	1	1	1	1	1
Finance (708)	1	1	1	1	1
Fire/Emergency Services (107)	7	7	7	7	7
Fire/Emergency Services Grant Funded	3	3	3	3	3
Library (206)	2	2	2	2	2
Magistrate (509)	2	2	2	2	2
Sheriff (101)	8	8	8	8	8
Sheriff - Bailiffs	1	1	1	1	0
	<b>26</b>	<b>26</b>	<b>29</b>	<b>30</b>	<b>29</b>

**Oconee County, South Carolina  
Administrator (717)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	717	10110	00000	Salary and Wages	216,403	206,530	264,456	284,056	280,629
010	717	10710	00000	Overtime	-	14	9	-	-
010	717	20013	00000	Social Security	16,218	15,606	19,917	24,181	21,468
010	717	20014	00000	Retirement	36,851	34,340	47,063	58,481	49,278
010	717	20015	00000	Workers Compensation	4,770	5,048	5,448	7,216	11,931
010	717	20016	00000	Health Insurance	18,278	27,417	32,690	36,556	36,556
010	717	20027	00000	Dental Insurance	1,100	1,650	1,967	2,220	2,200
010	717	20028	00000	Vision Insurance	200	300	358	400	400
<b>Salary and Wage Totals</b>					<b>293,820</b>	<b>290,905</b>	<b>371,908</b>	<b>413,110</b>	<b>402,462</b>
Gasoline/Diesel Contingency					-	-	-	64,788	-
010	717	60767	00000	Contingency	-	-	-	335,431	200,000
					-	-	-	<b>400,219</b>	<b>200,000</b>
010	717	30018	00000	Travel	-	-	732	-	-
010	717	30025	00000	Professional	37,862	121,085	186,850	100,000	100,000
010	717	30037	00000	Equipment-Leased/Rented	-	-	1,160	-	-
010	717	30059	00000	Copier Click Charges	883	978	933	2,500	1,500
010	717	30062	00000	Medical	-	-	13,082	-	20,000
010	717	30080	00000	Dues: Organizations	2,500	4,500	2,500	6,000	3,000
010	717	30084	00000	Staff Development	80	4,500	15,260	2,500	3,000
010	717	40027	00000	Safety Equipment	-	-	1,511	6,000	7,000
010	717	40031	00000	Small Equipment	-	13,512	4,183	3,000	1,500
010	717	40032	00000	Operational	27,555	6,389	6,667	5,000	5,000
010	717	40034	00000	Food	3,160	3,065	4,828	3,500	3,500
010	717	40045	00000	IT Replacement Eq/Software	429	-	-	-	-
010	717	40102	00000	Periodicals	150	-	-	110	-
010	717	80717	00000	Vehicle Maintenance - Administrator	667	190	1,892	1,000	1,000
010	717	81717	00000	Gasoline - Administrator	1,036	1,825	2,343	2,000	2,500
<b>Expenditure Total</b>					<b>74,322</b>	<b>156,044</b>	<b>241,941</b>	<b>131,610</b>	<b>148,000</b>
<b>Department Total</b>					<b>368,142</b>	<b>446,949</b>	<b>613,849</b>	<b>944,939</b>	<b>750,462</b>
<b>Direct Revenue</b>									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
Departmental Direct Revenue					-	-	-	-	-
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>
					<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>

cut Executive Assistant to \$25,000 for partial year.

**Oconee County, South Carolina  
Salary Increases  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments
				Pay Increase for all Employees 3%	585,176	647,592	-	675,000	-
				Tenure Adjustment	-	65,000	-	-	-
				Cost of Living Increase 6%	-	-	1,772,259	-	-
				Sheriff Salary Adjustments	-	-	250,000	-	-
				Sheriff Salary Increase (2/3rds Funding)	-	-	-	470,000	-
				Salary (General) Increase (2/3rds Fundir	-	-	-	445,804	-
				Comp and Wage Study	-	-	-	-	2,000,000
<b>Department Total</b>					<b>585,176</b>	<b>712,592</b>	<b>2,022,259</b>	<b>1,590,804</b>	<b>2,000,000</b>

**Oconee County, South Carolina  
Airport (720)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	720	10110	00000	Salary and Wages	333,967	287,498	316,320	423,829	411,191
010	720	10710	00000	Overtime	15,183	22,691	13,021	5,500	10,000
010	720	20013	00000	Social Security	26,041	23,272	26,643	31,679	32,221
010	720	20014	00000	Retirement	52,384	48,013	65,176	76,858	78,173
010	720	20015	00000	Workers Compensation	13,309	14,035	14,428	13,084	13,096
010	720	20016	00000	Health Insurance	54,834	63,973	82,251	73,112	63,973
010	720	20027	00000	Dental Insurance	3,300	3,850	4,950	4,400	3,850
010	720	20028	00000	Vision Insurance	600	700	900	800	700
<b>Salary and Wage Totals</b>					<b>499,618</b>	<b>464,032</b>	<b>523,689</b>	<b>629,262</b>	<b>613,204</b>
010	720	30018	00000	Travel	-	493	-	-	-
010	720	30024	00000	Equipment Maintenance	5,082	5,385	9,709	6,000	7,500
010	720	30025	00000	Professional	64,074	74,808	12,000	85,000	85,000
010	720	30037	00000	Equipment Rental	17,470	(10,609)	16,547	25,000	25,000
010	720	30056	00000	Data Processing	-	1,860	2,743	3,500	3,000
010	720	30059	00000	Copier Click Charges	555	912	750	750	800
010	720	30080	00000	Dues: Organizations	250	250	250	450	400
010	720	30084	00000	School/Seminar/Training/MTG	100	75	711	1,000	2,000
010	720	30090	00000	Commission Honoraria	600	700	700	700	700
010	720	33022	00000	Building/Grounds Maintenance	37,903	39,768	32,890	25,000	27,500
010	720	33022	97122	Maint Bldgs/Grounds SCAC Grant Match	6,300	-	-	-	-
010	720	33022	00265	Maint Bldgs/FY 22 Flooding	-	-	10,875	-	-
010	720	34043	00000	Electricity	21,727	24,732	21,774	23,000	23,000
010	720	34044	00000	Water/Sewer/Garbage	1,689	1,714	1,882	2,000	2,000
010	720	40027	00000	Safety Equipment	1,121	1,706	1,676	2,000	3,000
010	720	40031	00000	Small Equipment	3,401	4,219	4,463	4,500	5,500
010	720	40031	00265	Small Equipment/FY 22 Flooding	-	-	5,042	-	-
010	720	40032	00000	Operational	6,938	8,338	7,922	8,000	8,500
010	720	40032	00265	Operational/FY 22 Flooding	-	-	504	-	-
010	720	40033	00000	Postage	90	150	126	250	250
010	720	40034	00000	Food	788	1,193	1,608	1,000	2,000
010	720	40045	00000	IT Replacement Eq/Software	-	2,204	-	-	-
010	720	40065	00000	Uniforms/Clothing	1,315	2,066	1,312	2,000	2,500
010	720	40932	00000	Airport Resale Items	1,561	1,313	1,091	2,000	2,500
010	720	40980	00000	Aviation Gas	179,257	256,285	152,848	328,000	325,000
010	720	40990	00000	Jet Fuel	442,361	1,176,665	847,044	1,458,000	1,500,000
010	720	60990	00000	Credit Cards Processing Fees	30,584	48,873	37,060	30,000	40,000
010	720	80720	00000	Vehicle Maintenance	12,474	15,173	10,036	10,000	13,000
010	720	09999	00000	Grant Match	-	-	297,447	-	-
010	720	81720	00000	Gasoline	2,664	3,388	3,293	3,000	3,500
010	720	82720	00000	Diesel	2,551	5,394	3,909	2,000	4,000
<b>Expenditure Total</b>					<b>840,855</b>	<b>1,667,057</b>	<b>1,486,212</b>	<b>2,023,150</b>	<b>2,086,650</b>
<b>Department Total</b>					<b>1,340,473</b>	<b>2,131,089</b>	<b>2,009,901</b>	<b>2,652,412</b>	<b>2,699,854</b>

**Airport (720)**  
**2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
<b>Direct Revenue</b>						
		<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
010 080 00805 10900	Airport - Hangar Rent	126,368	127,960	136,496	148,802	148,802
010 080 00805 10904	Airport Comm./Mechanic	6,300	6,300	6,300	6,300	6,300
010 080 00805 10905	Tie Down	3,535	3,915	3,610	3,600	4,000
010 080 00805 10906	Airport Miscellaneous	1,132	976	767	1,000	1,000
010 080 00805 10911	Bare Land Lease	2,626	2,743	3,094	2,626	2,626
010 080 00805 10912	Airport - Call Out Fees	20,000	32,550	25,750	25,000	27,000
010 080 00805 10913	Airport - Long-Term Parking Fees	3,690	9,650	7,400	7,500	15,000
010 080 00805 10914	Airport - Ramp Fee	27,953	153,405	86,715	125,000	125,000
010 080 00805 10915	Airport Special Events	750	1,375	-	-	1,000
010 080 00805 10916	Airport Shuttle - SR Solutions	-	1,341	-	-	-
010 080 00805 10980	Airport - Aviation Fuel	237,676	296,796	205,086	340,000	340,000
010 080 00805 10990	Airport - Jet Fuel	1,061,741	1,974,099	1,371,552	2,300,000	2,300,000
<b>Departmental Direct Revenue</b>		<b>1,491,771</b>	<b>2,611,110</b>	<b>1,846,770</b>	<b>2,959,828</b>	<b>2,970,728</b>
<b>Positions</b>						
		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
	<b>Life After Lock-Up</b>	1	1	1	1	-
	<b>Part Time Employees</b>	-	-	3	4	4
	<b>Full Time Employees</b>	7	7	7	7	7
		<b>8</b>	<b>8</b>	<b>11</b>	<b>12</b>	<b>11</b>

**Oconee County, South Carolina  
Animal Control (110)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	110	10110	00000	Salary and Wages	238,269	236,271	239,299	277,139	325,242
010	110	10710	00000	Overtime	21,827	31,133	26,780	20,000	17,500
010	110	20013	00000	Social Security	19,519	19,563	21,096	23,565	26,220
010	110	20014	00000	Retirement	43,972	47,043	54,158	58,063	67,816
010	110	20015	00000	Workers Compensation	8,893	9,265	7,639	9,888	10,767
010	110	20016	00000	Health Insurance	63,973	63,973	63,973	63,973	73,112
010	110	20027	00000	Dental	3,850	3,850	3,850	3,850	4,400
010	110	20028	00000	Vision	700	700	700	700	800
<b>Salary and Wage Totals</b>					<b>401,003</b>	<b>411,798</b>	<b>417,495</b>	<b>457,178</b>	<b>525,857</b>
010	110	30025	00067	Professional - Spay/Neuter Program	91,350	77,400	80,130	100,000	105,000
010	110	30025	00110	Professional - community Cats Program	-	-	-	20,000	20,000
010	110	30056	00000	Data Processing	-	575	567	1,500	1,500
010	110	30059	00000	Copier Click Charges	1,460	1,481	1,668	1,500	1,500
010	110	30062	00000	Medical	82,497	48,290	72,755	70,000	80,000
010	110	30084	00000	Staff Development	726	1,740	4,018	6,500	6,000
010	110	33022	00000	Building/Grounds Maintenance	5,994	10,800	13,794	15,000	15,000
010	110	34042	00000	Gas and Fuel Oil	5,788	5,598	7,472	8,000	8,500
010	110	34043	00000	Electricity	7,996	9,926	11,578	12,000	12,000
010	110	34044	00000	Water/Sewer/Garbage	3,474	3,831	3,544	6,000	5,000
010	110	40031	00000	Small Equipment	5,554	8,914	23,475	5,000	7,000
010	110	40032	00000	Operational	8,674	15,665	21,530	20,000	20,000
010	110	40034	00000	Food	-	270	17	-	250
010	110	40045	00000	Non-Capital IT Eq/Software	-	7,729	3,977	-	5,000
010	110	40065	00000	Uniforms/Clothing	6,782	5,538	5,797	7,000	7,000
010	110	40360	00000	Pet ID Microchips	-	3,763	-	-	-
010	110	60735	00000	General Gravel Use	-	814	-	2,000	-
010	110	80110	00000	Vehicle Maintenance	11,375	5,684	9,383	10,000	12,500
010	110	81110	00000	Gasoline	11,101	18,345	16,037	17,500	19,000
<b>Expenditure Total</b>					<b>242,771</b>	<b>226,363</b>	<b>275,742</b>	<b>302,000</b>	<b>325,250</b>
<b>Department Total</b>					<b>643,774</b>	<b>638,161</b>	<b>693,237</b>	<b>759,178</b>	<b>851,107</b>
<b>Direct Revenue</b>									
					<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
010	080	00805	11100	Dog Adoption Fees	6,580	10,660	4,305	10,000	10,000
010	080	00805	11101	Cat Adoption Fees	28,345	18,940	19,525	20,000	21,000
010	080	00805	11103	Animal Boarding Fees	120	270	250	1,000	-
010	080	00805	11106	Animal Control Miscellaneous	19,115	17,532	14,932	15,000	15,000
<b>Departmental Direct Revenue</b>					<b>54,160</b>	<b>47,402</b>	<b>39,012</b>	<b>46,000</b>	<b>46,000</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Life After Lock-Up					1	1	1	1	2
Officers					3	3	3	3	3
General Staff					3	3	3	3	3
<b>Total Positions</b>					<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>

Part Time Position from airport was moved from here to the Airport during FY 2023-2024

**Oconee County, South Carolina  
Assessor (301)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	301	10110	00000	Salary and Wages	567,753	560,715	641,065	686,685	737,510
010	301	10710	00000	Overtime	20	72	402	500	1,500
010	301	20013	00000	Social Security	40,633	40,682	48,312	52,646	56,534
010	301	20014	00000	Retirement	87,791	92,585	115,703	127,727	137,160
010	301	20015	00000	Workers Compensation	11,349	12,146	10,399	13,661	14,617
010	301	20016	00000	Health Insurance	146,225	146,224	146,224	155,363	155,363
010	301	20027	00000	Dental	8,800	8,800	8,800	9,350	9,350
010	301	20028	00000	Vision	1,600	1,600	1,600	1,700	1,700
<b>Salary and Wage Totals</b>					<b>864,171</b>	<b>862,824</b>	<b>972,505</b>	<b>1,047,632</b>	<b>1,113,734</b>
010	301	30024	00000	Equipment Maintenance	-	-	-	500	500
010	301	30056	00000	Data Processing	56,014	78,568	63,755	66,900	71,700
010	301	30059	00000	Copies	2,530	3,718	3,867	4,000	4,120
010	301	30080	00000	Dues: Organizations	270	275	295	400	420
010	301	30084	00000	Staff Development	6,897	9,899	8,384	8,750	9,010
010	301	40027	00000	Safety Equipment	-	1,400	1,400	-	1,600
010	301	40031	00000	Small Equipment	763	1,382	1,770	1,000	1,000
010	301	40032	00000	Operational	2,848	4,038	8,825	6,500	6,300
010	301	40034	00000	Food	-	367	-	-	-
010	301	40033	00000	Postage	-	-	20,170	2,000	2,060
010	301	40045	00000	IT Replacement Equip/Software	40,000	777	6,163	-	1,200
010	301	40065	00000	Uniforms/Clothing	-	709	1,143	1,350	1,250
010	301	40102	00000	Newspaper/Magazines	1,032	1,044	1,060	1,250	1,290
010	301	80301	00000	Vehicle Maintenance	1,061	837	956	1,500	1,500
010	301	81301	00000	Gasoline	1,754	1,643	3,621	4,500	4,500
<b>Expenditure Total</b>					<b>113,169</b>	<b>104,657</b>	<b>121,409</b>	<b>98,650</b>	<b>106,450</b>
<b>Department Total</b>					<b>977,340</b>	<b>967,481</b>	<b>1,093,914</b>	<b>1,146,282</b>	<b>1,220,184</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>Map Copies Assessor</b>					484	1,549	-	500	1,500
<b>Departmental Total Direct Revenue</b>					<b>484</b>	<b>1,549</b>	<b>-</b>	<b>500</b>	<b>1,500</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					16	16	16	16	17
<b>Life After Lock Up</b>					-	-	-	1	-
					<b>16</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>17</b>

**Oconee County, South Carolina  
Auditor (302)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	302	10110	00000	Salary and Wages	301,357	342,417	383,365	431,238	431,307
010	302	20013	00000	Social Security	20,977	24,193	28,346	32,990	32,995
010	302	20014	00000	Retirement	46,366	56,093	69,235	80,038	80,051
010	302	20015	00000	Workers Compensation	1,307	3,143	3,525	3,765	3,765
010	302	20016	00000	Health Insurance	63,973	63,973	63,973	73,112	73,112
010	302	20027	00000	Dental	3,850	3,850	3,850	4,400	4,400
010	302	20028	00000	Vision	700	700	700	800	800
<b>Salary and Wage Totals</b>					<b>438,530</b>	<b>494,369</b>	<b>552,994</b>	<b>626,343</b>	<b>626,430</b>
010	302	30018	00000	Travel	210	209	361	1,000	1,000
010	302	30024	00000	Equipment Maintenance	-	-	-	500	500
010	302	30025	00000	Professional	1,403	-	-	-	-
010	302	30056	00000	Data Processing	50,973	67,388	45,119	102,000	100,000
010	302	30059	00000	Copier Click Charges	675	1,368	1,263	2,000	2,200
010	302	30080	00000	Dues: Organizations	150	150	325	400	800
010	302	30084	00000	Staff Development	-	200	4,106	5,000	6,000
010	302	40031	00000	Non-Cap Equipment	1,706	-	974	-	-
010	302	40032	00000	Operational	23,499	20,642	23,267	33,000	37,500
010	302	40045	00000	IT Replacement Equipment/Software	1,145	2,903	-	2,500	2,500
010	302	40065	00000	Uniforms/Clothing	699	865	850	1,000	1,200
010	302	60211	00000	Forfeited Land Commission (FLC) Expenditures	1,751	2,033	836	500	500
<b>Expenditure Total</b>					<b>82,211</b>	<b>95,758</b>	<b>77,101</b>	<b>147,900</b>	<b>152,200</b>
<b>Department Total</b>					<b>520,741</b>	<b>590,127</b>	<b>630,095</b>	<b>774,243</b>	<b>778,630</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

**Oconee County, South Carolina  
Board of Assessment Appeals (303)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	303	10110	00000	<b>Salary and Wages/Board Members</b>	2,991	1,428	4,262	6,180	3,000
10	303	20013	00000	<b>Social Security</b>	140	45	192	274	274
10	303	20015	00000	<b>Workers Compensation</b>	7	3	8	10	10
<b>Salary and Wage Totals</b>					<b>3,138</b>	<b>1,476</b>	<b>4,462</b>	<b>6,464</b>	<b>3,284</b>
10	303	30018	00000	<b>Travel</b>	114	71	328	950	500
10	303	30068	00000	<b>Advertising</b>	-	-	-	200	200
10	303	40032	00000	<b>Operational</b>	-	-	50	100	100
<b>Expenditure Total</b>					<b>114</b>	<b>71</b>	<b>378</b>	<b>1,250</b>	<b>800</b>
<b>Department Total</b>					<b>3,252</b>	<b>1,547</b>	<b>4,840</b>	<b>7,714</b>	<b>4,084</b>
<b>Direct Revenue</b>									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Part Time Employees</b>					1	1	1	1	1



**Oconee County, South Carolina  
Building Codes Department (702)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	702	10110	00000	Salary and Wages	330,769	331,647	308,236	355,555	406,074
10	702	10710	00000	Overtime	6,729	6,516	20,613	10,000	12,000
10	702	20013	00000	Social Security	25,058	25,107	25,531	30,980	35,655
10	702	20014	00000	Retirement	49,602	55,677	59,903	70,774	86,503
10	702	20015	00000	Workers Compensation	7,687	9,662	7,760	9,917	10,857
10	702	20016	00000	Health Insurance	69,753	63,973	73,112	73,112	73,112
10	702	20027	00000	Dental	2,441	3,850	4,400	4,400	4,400
10	702	20028	00000	Vision	128	700	800	800	800
<b>Salary and Wage Totals</b>					<b>492,167</b>	<b>497,132</b>	<b>500,355</b>	<b>555,538</b>	<b>629,401</b>
10	702	30025	00000	Professional	73,107	48,297	91,002	205,000	125,000
10	702	30056	00000	Data Processing	32,000	32,620	42,790	42,000	42,000
10	702	30059	00000	Copies	964	1,198	873	3,500	3,000
10	702	30068	00000	Advertising	-	-	395	-	-
10	702	30080	00000	Dues: Organizations	1,175	511	593	2,500	2,000
10	702	30084	00000	Staff Development	5,545	2,396	12,371	10,000	11,000
10	702	40027	00000	Safety Equipment	362	700	751	2,500	2,000
10	702	40031	00000	Small Equipment	812	4,838	180	2,000	2,000
10	702	40032	00000	Operational	886	1,701	2,179	4,000	3,500
10	702	40045	00000	IT Replacement	-	1,470	-	-	-
10	702	40065	00000	Uniforms/Clothing	1,653	2,431	1,822	3,500	3,500
10	702	80702	00000	Vehicle Maintenance	4,682	5,889	8,493	4,500	7,500
10	702	81702	00000	Gasoline	10,324	15,622	13,389	12,000	14,000
<b>Expenditure Total</b>					<b>131,510</b>	<b>117,673</b>	<b>174,838</b>	<b>291,500</b>	<b>215,500</b>
<b>Department Total</b>					<b>623,677</b>	<b>614,805</b>	<b>675,193</b>	<b>847,038</b>	<b>844,901</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	80	805	13700	Building Codes	1,333,492	1,458,453	1,703,103	2,000,000	1,750,000
10	80	805	13701	Building Codes Mobile Home Fees	22,705	23,590	22,890	22,000	25,000
10	80	805	13705	Building Codes Plan Review Fees	162,284	92,761	176,682	175,000	175,000
10	80	805	13706	Subdivision Plan Review Fees	5,800	4,750	13,635	20,000	25,000
10	80	805	13708	Code Books Revenue	-	325	1,200	-	1,000
10	80	805	60735	One Stop Recording Fees	6,915	6,425	6,000	5,000	7,000
<b>Departmental Total Direct Revenue</b>					<b>1,531,196</b>	<b>1,586,304</b>	<b>1,923,510</b>	<b>2,222,000</b>	<b>1,983,000</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>7</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>

**Oconee County, South Carolina  
Chau Ram Park (205)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	205	10110	00000	Salary and Wages	162,644	178,775	155,598	193,546	249,401
10	205	10710	00000	Overtime	13,419	9,317	9,689	10,000	10,000
10	205	20013	00000	Social Security	12,917	14,120	12,983	15,594	19,844
10	205	20014	00000	Retirement	23,913	25,719	29,426	35,796	48,145
10	205	20015	00000	Workers Compensation	8,348	10,037	7,381	8,337	9,519
10	205	20016	00000	Health Insurance	42,649	36,556	45,695	45,695	54,834
10	205	20027	00000	Dental	2,567	2,200	2,750	2,750	3,300
10	205	20028	00000	Vision	466	400	500	500	600
<b>Salary and Wage Totals</b>					<b>266,923</b>	<b>277,124</b>	<b>264,022</b>	<b>312,218</b>	<b>395,643</b>
10	205	30024	00000	Equipment Maintenance	636	1,507	1,199	1,200	1,200
10	205	30025	00000	Professional	45,586	37,810	47,040	45,585	45,585
10	205	30037	00000	Equipment (Leased or Rented)	2,592	3,973	4,960	5,700	5,700
10	205	30059	00000	Copier Clicks	422	738	501	-	1,000
10	205	33022	00000	Building/Grounds Maintenance	34,920	40,187	2,426	-	-
10	205	34042	00000	Gas and Fuel Oil	2,972	2,382	2,223	2,400	2,400
10	205	34043	00000	Electricity	16,767	17,183	14,185	15,000	15,000
10	205	34044	00000	Water/Sewer/Garbage	3,747	6,504	1,983	1,800	1,800
10	205	40031	00000	Small Equipment	14,824	5,538	2,948	7,000	7,000
10	205	40032	00000	Operational	9,422	7,266	11,517	8,100	8,100
10	205	40034	00000	Food	295	172	143	300	300
10	205	40045	00000	IT Replacement Equip/Software	1,530	-	-	-	-
10	205	40065	00000	Uniforms/Clothing	1,386	929	2,692	3,500	3,500
10	205	40832	00000	Concessions	11,920	9,804	9,848	11,000	11,000
<b>Expenditure Total</b>					<b>147,019</b>	<b>133,993</b>	<b>101,665</b>	<b>101,585</b>	<b>102,585</b>
<b>Department Total</b>					<b>413,942</b>	<b>411,117</b>	<b>365,687</b>	<b>413,803</b>	<b>498,228</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	80	805	00205	Chau Ram Park Revenues	79,302	85,946	66,512	85,000	85,000
<b>Departmental Total Direct Revenue</b>					<b>79,302</b>	<b>85,946</b>	<b>66,512</b>	<b>85,000</b>	<b>85,000</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>6</b>

**Oconee County, South Carolina  
Clerk of Court (501)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	501	10110	00000	Salary and Wages	376,348	413,185	454,679	499,031	510,038
10	501	10710	00000	Overtime	1,037	2,088	1,227	500	1,500
10	501	20013	00000	Social Security	26,643	28,802	34,846	38,214	39,133
10	501	20014	00000	Retirement	56,794	66,115	85,910	92,713	94,941
10	501	20015	00000	Workers Compensation	957	2,386	1,195	1,641	1,681
10	501	20016	00000	Health Insurance	91,390	91,390	100,529	100,529	100,529
10	501	20027	00000	Dental	5,500	5,500	6,050	6,050	6,050
10	501	20028	00000	Vision	1,000	1,000	1,100	1,100	1,100
<b>Salary and Wage Totals</b>					<b>559,669</b>	<b>610,466</b>	<b>685,536</b>	<b>739,778</b>	<b>754,972</b>
10	501	30018	00000	Travel	-	172	-	375	375
10	501	30025	00000	Professional	-	-	-	3,000	1,500
10	501	30026	00000	Court Expenditures	23,234	34,151	56,016	60,000	57,500
10	501	30056	00000	Data Processing	30,377	25,000	26,194	27,000	27,000
10	501	30059	00000	Copier Click Charges	4,631	4,692	4,526	7,000	7,000
10	501	30084	00000	Staff Development	-	1,257	1,431	2,500	2,500
10	501	40031	00000	Small Equipment	9,749	3,944	4,727	5,000	5,000
10	501	40032	00000	Operational	5,145	4,961	6,951	7,500	7,500
10	501	40045	00000	IT Replacement Equipment/Software	-	10,442	-	-	-
10	501	60901	00155	DSS Child Support Title IV-D	12,476	10,252	13,864	14,414	14,414
10	501	95100	20220	Master in Equity	36,056	36,056	36,056	36,056	36,056
<b>Expenditure Total</b>					<b>121,668</b>	<b>130,927</b>	<b>149,765</b>	<b>162,845</b>	<b>158,845</b>
<b>Department Total</b>					<b>681,337</b>	<b>741,393</b>	<b>835,301</b>	<b>902,623</b>	<b>913,817</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	80	805	11900	Clerk of Court	195,494	198,619	231,440	225,000	235,000
10	80	805	16020	Master in Equity	5,740	6,585	7,485	7,000	8,000
10	80	805	21900	Clerk of Court Supplement	1,575	1,575	15,000	15,000	15,000
<b>Departmental Total Direct Revenue</b>					<b>202,809</b>	<b>206,779</b>	<b>253,925</b>	<b>247,000</b>	<b>258,000</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>General Fund Full Time Employees</b>					10	10	11	11	11
<b>265 Fund Full Time Employees</b>					2	2	2	2	2
					<b>12</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>13</b>

**Oconee County, South Carolina  
Communications (104)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	104	10110	00000	Salary and Wages	880,914	960,572	1,052,235	1,105,787	1,159,082
10	104	10710	00000	Overtime	108,805	118,646	127,146	75,000	110,000
10	104	20013	00000	Social Security	72,190	78,886	89,071	90,501	99,380
10	104	20014	00000	Retirement	155,244	177,888	213,766	209,007	244,711
10	104	20015	00000	Workers Compensation	7,823	7,627	6,575	4,140	8,756
10	104	20016	00000	Health Insurance	201,058	201,058	228,475	228,475	228,475
10	104	20027	00000	Dental	12,050	12,100	13,750	13,750	13,750
10	104	20028	00000	Vision	2,200	2,200	2,500	2,500	2,500
<b>Salary and Wage Totals</b>					<b>1,440,284</b>	<b>1,558,977</b>	<b>1,733,518</b>	<b>1,729,160</b>	<b>1,866,654</b>
10	104	30018	00000	Travel	462	763	-	-	-
10	104	30024	00000	Equipment Maintenance	74,768	64,420	80,519	87,000	85,000
10	104	30025	00000	Professional	228	228	466	4,000	4,000
10	104	30041	00000	Telecommunications	99,436	98,433	102,499	92,000	95,000
10	104	30056	00000	Data Processing	16,726	4,807	7,970	17,000	19,000
10	104	30059	00000	Copier Click Charges	3,163	3,208	3,179	3,000	3,500
10	104	30080	00000	Dues: Organizations	430	192	100	450	450
10	104	30084	00000	Staff Development	480	5,918	5,661	6,000	6,000
10	104	33022	00000	Building/Grounds Maintenance (External Radio Sites)	-	1,123	840	1,700	2,000
10	104	34042	00000	Gas and Fuel Oil - Generators	746	540	1,417	1,400	1,750
10	104	34043	00000	Electricity - Radio Sites	6,190	6,629	6,798	6,500	7,000
10	104	40031	00000	Small Equipment	3,289	2,902	4,504	4,000	4,000
10	104	40032	00000	Operational	3,762	3,905	3,782	4,000	4,000
10	104	40034	00000	Food	825	813	721	1,000	1,000
10	104	40045	00000	IT Replacement EQ/Software	357	1,990	4,533	5,000	5,000
10	104	40102	00000	Periodical Subscriptions	70	70	-	-	-
<b>Expenditure Total</b>					<b>210,932</b>	<b>195,941</b>	<b>222,989</b>	<b>233,050</b>	<b>237,700</b>
<b>Department Total</b>					<b>1,651,216</b>	<b>1,754,918</b>	<b>1,956,507</b>	<b>1,962,210</b>	<b>2,104,354</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
					-	-	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Total Full Time Employees					22	24	25	25	25
Part-Time Employee					1	1	1	1	1
<b>Total Positions</b>					<b>23</b>	<b>25</b>	<b>26</b>	<b>26</b>	<b>26</b>

**Oconee County, South Carolina  
Coroner (103)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	103	10110	00000	Salary and Wages	121,766	181,058	191,695	210,267	237,271
10	103	20013	00000	Social Security	8,543	13,272	14,625	16,085	16,391
10	103	20014	00000	Retirement	19,414	30,878	35,862	39,025	39,767
10	103	20015	00000	Workers Compensation	4,649	8,315	7,240	7,712	7,858
10	103	20016	00000	Health Insurance	18,278	18,278	27,417	18,278	18,278
10	103	20027	00000	Dental	1,100	1,100	1,650	1,100	1,100
10	103	20028	00000	Vision	200	200	300	200	200
<b>Salary and Wage Totals</b>					<b>173,950</b>	<b>253,101</b>	<b>278,789</b>	<b>292,667</b>	<b>320,865</b>
10	103	30024	00000	Equipment Maintenance	2,562	1,518	2,439	3,000	6,000
10	103	30025	00000	Professional	58,544	14,362	13,321	12,000	12,000
10	103	30041	00000	Telecommunications	195	195	175	240	225
10	103	30059	00000	Copier Click Charges	780	881	916	1,000	1,200
10	103	30080	00000	Dues: Organizations	260	320	300	330	400
10	103	30084	00000	Staff Development	1,269	1,450	1,944	2,000	2,500
10	103	33022	00000	Building/Grounds Maintenance	1,145	5,112	2,950	6,000	4,000
10	103	34042	00000	Gas & Fuel Oil	179	232	208	400	400
10	103	34043	00000	Electricity	4,506	4,618	4,213	5,000	5,000
10	103	34044	00000	Water/Sewer/Garbage	1,290	1,504	1,478	2,000	2,000
10	103	40027	00000	Safety Equipment	135	32	1,155	450	1,000
10	103	40031	00000	Small Equipment	1,205	5,767	2,384	2,500	2,500
10	103	40032	00000	Operational	4,421	7,073	6,823	6,000	7,000
10	103	40045	00000	IT Replacement Eq/Software	-	1,006	-	-	1,500
10	103	40065	00000	Uniforms/Clothing	504	526	632	600	750
10	103	40102	00000	Periodicals	240	240	260	250	280
10	103	60831	00000	Pauper Funerals - Moved from DSS in 2021	750	200	1,210	5,000	3,000
10	103	80103	00000	Vehicle Maintenance	1,404	1,950	2,390	2,500	2,750
10	103	81103	00000	Gasoline	3,914	6,405	6,538	7,000	7,000
<b>Expenditure Total</b>					<b>83,303</b>	<b>53,391</b>	<b>49,336</b>	<b>56,270</b>	<b>59,505</b>
<b>Department Total</b>					<b>257,253</b>	<b>306,492</b>	<b>328,125</b>	<b>348,937</b>	<b>380,370</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	81	00810	21200	Coroner Supplement	1,575	1,575	1,575	15,000	15,000
<b>Departmental Total Direct Revenue</b>					<b>1,575</b>	<b>1,575</b>	<b>1,575</b>	<b>15,000</b>	<b>15,000</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Full Time General Fund Employees</b>					<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Part-Time General Fund Employees</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>
<b>Total Positions</b>					<b>2</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>

**Oconee County, South Carolina  
County Attorney (741)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	741	10110	00000	Salary and Wages	173,518	160,906	174,153	211,200	170,000
10	741	20013	00000	Social Security	11,548	11,126	12,568	16,157	13,005
10	741	20014	00000	Retirement	27,183	26,496	31,386	39,199	29,852
10	741	20015	00000	Workers Compensation	4,839	1,788	711	828	629
10	741	20016	00000	Health Insurance	18,278	18,278	18,278	18,278	9,139
10	741	20027	00000	Dental	1,100	1,100	1,100	1,100	550
10	741	20028	00000	Vision	200	200	200	200	100
<b>Salary and Wage Totals</b>					<b>236,666</b>	<b>219,894</b>	<b>238,396</b>	<b>286,962</b>	<b>223,275</b>
10	741	30025	00000	Professional	74,234	143,919	109,799	110,000	110,000
10	741	30080	00000	Dues: Organizations	1,178	978	688	1,255	1,255
10	741	30084	00000	Staff Development	1,767	480	365	3,000	3,000
10	741	40031	00000	Small Equipment	255	689	1,338	1,500	1,500
10	741	40032	00000	Operational	7,764	8,963	12,035	8,000	8,000
10	741	40045	00000	IT Replacement Eq/Software	-	-	490	500	500
10	741	40102	00000	Periodicals	-	73	73	300	300
10	741	60767	00000	Contingency	-	-	-	10,000	10,000
<b>Expenditure Total</b>					<b>85,198</b>	<b>155,102</b>	<b>124,788</b>	<b>134,555</b>	<b>134,555</b>
<b>Department Total</b>					<b>321,864</b>	<b>374,996</b>	<b>363,184</b>	<b>421,517</b>	<b>357,830</b>
<b>Direct Revenue</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					2	2	2	2	1
					2	2	2	2	1

**Oconee County, South Carolina  
County Council (704)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	704	10110	00000	Salary and Wages	84,184	86,907	88,859	92,110	90,134
10	704	20013	00000	Social Security	5,094	5,112	5,815	7,041	6,895
10	704	20014	00000	Retirement	11,815	12,451	13,245	16,161	16,729
10	704	20015	00000	Workers Compensation	1,540	1,271	390	1,409	1,331
10	704	20016	00000	Health Insurance	54,834	54,834	54,834	54,834	54,834
10	704	20027	00000	Dental	3,300	3,300	3,300	3,300	3,300
10	704	20028	00000	Vision	600	600	600	600	600
<b>Salary and Wage Totals</b>					<b>161,367</b>	<b>164,475</b>	<b>167,043</b>	<b>175,455</b>	<b>173,823</b>
10	704	30018	00000	Travel	1,234	1,314	1,542	3,500	3,850
10	704	30025	00000	Professional	4,270	3,113	4,640	5,500	6,050
10	704	30025	00001	Professional - Auditing Firm	53,700	53,900	69,000	75,000	82,500
10	704	30059	00000	Xerox Copies	1,200	1,281	1,408	2,000	2,000
10	704	30080	00000	Dues: Organizations	1,535	1,535	1,535	1,535	1,689
10	704	30084	00000	Staff Development	2,557	4,888	15,333	15,000	17,500
10	704	40031	00000	Small Equipment	5,123	519	-	300	3,000
10	704	40032	00000	Operational	581	894	2,555	2,000	2,200
10	704	40034	00000	Food	282	219	440	1,500	1,500
10	704	40045	00000	It Replacement/Equip Software	4,879		-	-	-
10	704	40102	00000	Magazines/Newspapers	-		-	200	220
10	704	60767	00000	Contingency	552		-	2,500	-
10	704	95100	20201	SC Association of Counties	13,554	13,554	13,554	13,555	13,555
10	704	95100	20217	Appalachian Council of Governments	38,993	38,993	38,993	38,993	38,993
10	704	95100	20255	Ten at the Top (TATT)	5,000	5,000	5,000	-	-
<b>Expenditure Total</b>					<b>133,460</b>	<b>125,210</b>	<b>154,000</b>	<b>161,583</b>	<b>173,057</b>
<b>Department Total</b>					<b>294,827</b>	<b>289,685</b>	<b>321,043</b>	<b>337,038</b>	<b>346,880</b>
<b>Direct Revenue</b>									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					1	1	1	1	1
<b>Council Members</b>					5	5	5	5	5

**Oconee County, South Carolina  
Delinquent Tax Collector (305)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	305	10110	00000	Salary and Wages	113,038	132,562	133,928	143,694	145,703
10	305	10710	00000	Overtime	100	91	-	-	-
10	305	20013	00000	Social Security	7,832	9,285	9,816	10,992	11,146
10	305	20014	00000	Retirement	18,817	21,704	24,271	25,232	27,042
10	305	20015	00000	Workers Compensation	795	939	742	3,951	4,247
10	305	20016	00000	Health Insurance	27,417	27,417	27,417	27,417	27,417
10	305	20027	00000	Dental	1,650	1,650	1,650	1,650	1,650
10	305	20028	00000	Vision	300	300	300	300	300
<b>Salary and Wage Totals</b>					<b>169,949</b>	<b>193,948</b>	<b>198,124</b>	<b>213,236</b>	<b>217,505</b>
10	305	30025	60305	Professional-Tax Sale	109,454	105,095	94,839	110,000	110,000
10	305	30056	00000	Data Processing	9,633	6,012	7,737	9,000	9,000
10	305	30059	00000	Copier Click Charges	2,991	3,349	2,220	3,000	3,000
10	305	30068	60305	Advertising- Tax Sale	22,302	22,302	24,419	25,000	25,400
10	305	30080	00000	Dues: Organizations	50	305	105	115	115
10	305	30084	00000	Staff Development	-	1,427	1,048	1,500	1,500
10	305	40031	00000	Small Equipment	-	4,194	-	200	-
10	305	40032	00000	Operational	1,369	1,556	2,213	1,600	1,700
10	305	40032	60305	Operational- Tax Sale	3,357	5,110	2,098	7,000	6,000
10	305	40033	60305	Postage - Tax Sale	59,170	31,175	33,162	36,000	35,000
10	305	40045	00000	IT replacement eq/software	-	878	-	-	-
10	305	40065	60305	Uniform Clothing - Tax Sale	134	104	98	150	150
<b>Expenditure Total</b>					<b>208,460</b>	<b>181,507</b>	<b>167,939</b>	<b>193,565</b>	<b>191,865</b>
<b>Department Total</b>					<b>378,409</b>	<b>375,455</b>	<b>366,063</b>	<b>406,801</b>	<b>409,370</b>
<b>Direct Revenue</b>									
					<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
10	80	805	10285	Tax Sale Fees	268,720	221,694	207,104	250,000	250,000
10	80	805	12501	Tax Collector Fees	54,510	37,408	42,560	50,000	50,000
<b>Departmental Total Direct Revenue</b>					<b>323,230</b>	<b>259,102</b>	<b>249,664</b>	<b>300,000</b>	<b>300,000</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>



**Oconee County, South Carolina  
Department of Social Services (402)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	402	30041	00000	Telecommunications	11,287	11,225	10,499	11,300	11,000
10	402	40032	00000	Operational	148	195	103	300	300
<b>Expenditure Total</b>					<b>11,435</b>	<b>11,420</b>	<b>10,602</b>	<b>11,600</b>	<b>11,300</b>
<b>Department Total</b>					<b>11,435</b>	<b>11,420</b>	<b>10,602</b>	<b>11,600</b>	<b>11,300</b>

Direct Revenue					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
<b>Departmental Total Direct Revenue</b>	-	-	-	-	-

Positions					
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>	-	-	-	-	-

**Oconee County, South Carolina  
Detention Center (106)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	106	10110	00000	Salary and Wages	1,923,447	1,965,099	1,941,341	2,140,627	2,345,981
10	106	10710	00000	Overtime	83,161	117,805	135,474	85,000	100,000
10	106	20013	00000	Social Security	146,507	153,038	160,449	189,924	206,724
10	106	20014	00000	Retirement	363,605	397,746	435,742	492,196	572,794
10	106	20015	00000	Workers Compensation	78,947	93,276	77,627	93,116	97,650
10	106	20016	00000	Health Insurance	438,672	447,811	466,089	466,089	466,089
10	106	20027	00000	Dental	26,400	26,950	28,050	28,050	28,050
10	106	20028	00000	Vision	4,800	4,900	5,100	5,100	5,100
<b>Salary and Wage Totals</b>					<b>3,065,539</b>	<b>3,206,625</b>	<b>3,249,872</b>	<b>3,500,102</b>	<b>3,822,388</b>
10	106	30024	00000	Equipment Maintenance	13,946	14,659	13,189	15,000	15,000
10	106	30025	00000	Professional	991	758	2,368	3,600	3,000
10	106	30028	00000	State Inmate Stipend	11,556	11,888	13,436	17,000	14,000
10	106	30037	00000	Equipment (Leased or Rented)	257	-	-	-	-
10	106	30056	00000	Data Processing	34,964	40,151	46,021	48,700	53,000
10	106	30059	00000	Copier Click Charges	9,746	8,431	8,965	10,000	10,000
10	106	30062	00000	Medical	403,573	411,545	421,632	475,000	498,750
10	106	30080	00000	Dues: Organizations	1,500	1,200	1,190	2,000	2,000
10	106	30084	00000	Staff Development	7,683	12,381	5,982	12,500	10,000
10	106	33022	00000	Building/Grounds Maintenance	58,195	70,566	175,188	62,000	100,000
10	106	34042	00000	Gas and Fuel Oil	19,985	30,905	37,168	35,000	35,000
10	106	34043	00000	Electricity	211,434	191,424	214,502	200,000	200,000
10	106	34044	00000	Water/Sewer/Garbage	50,209	68,036	88,987	70,000	70,000
10	106	40031	00000	Small Equipment	16,810	32,818	21,247	27,000	27,000
10	106	40032	00000	Operational	72,374	72,470	76,568	75,000	75,000
10	106	40033	00000	Postage	84	165	164	900	500
10	106	40034	00000	Food	306,888	332,359	352,043	375,000	394,500
10	106	40045	00000	IT Replacement Equipment/Software	10,528	4,532	8,578	9,000	10,000
10	106	40065	00000	Uniforms/Clothing	37,587	39,571	46,931	45,000	45,000
10	106	40102	00000	Periodicals	-	-	-	100	100
10	106	60741	00000	Juvenile Detention Services (Department of Juvenile Justice)	13,425	13,050	13,250	27,000	17,000
<b>Expenditure Total</b>					<b>1,281,735</b>	<b>1,356,909</b>	<b>1,547,409</b>	<b>1,509,800</b>	<b>1,579,850</b>
<b>Department Total</b>					<b>4,347,274</b>	<b>4,563,534</b>	<b>4,797,281</b>	<b>5,009,902</b>	<b>5,402,238</b>
<b>Direct Revenue</b>									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
					-	-	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
General Fund Officers					46	48	49	49	49
General Fund Regular Staff					2	2	2	2	2
Grant Funded Officer - Fund 013					-	-	-	1	1
					<b>48</b>	<b>50</b>	<b>51</b>	<b>52</b>	<b>52</b>

**Oconee County, South Carolina  
Economic Development (707)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	707	10110	00000	<b>Salary and Wages</b>	200,260	184,868	231,624	279,291	230,917
10	707	20013	00000	<b>Social Security</b>	15,020	13,628	17,665	21,365	21,643
10	707	20014	00000	<b>Retirement</b>	31,299	30,219	41,011	48,734	52,509
10	707	20015	00000	<b>Workers Compensation</b>	4,706	5,949	6,566	8,454	8,247
10	707	20016	00000	<b>Health Insurance</b>	36,556	36,556	36,556	36,556	36,556
10	707	20027	00000	<b>Dental</b>	2,200	2,200	2,200	2,200	2,200
10	707	20028	00000	<b>Vision</b>	400	400	400	400	400
<b>Salary and Wage Totals</b>					<b>290,441</b>	<b>273,820</b>	<b>336,022</b>	<b>397,000</b>	<b>352,472</b>
10	707	30059	00000	<b>Copier Click Charges</b>	377	395	1,100	3,000	1,500
10	707	30071	00000	<b>Rent</b>	18,294	11,872	22,700	25,700	27,000
10	707	33022	00000	<b>Equip Maint-Sign Maint</b>	322	1,798	49	2,500	1,500
10	707	34043	00001	<b>Electricity - Commerce Center</b>	1,931	1,562	1,907	2,225	2,400
10	707	34043	00104	<b>Electricity-OITP</b>	4,251	3,969	4,644	4,900	5,100
10	707	34044	00104	<b>Water/Sewer/Garbage-OITP</b>	458	816	861	1,000	1,200
10	707	40031	00000	<b>Non-Capital Equipment</b>	2,332	-	475	1,000	2,000
10	707	60907	90715	<b>SDOC C-14-2286 US Engine</b>	60,000	-	-	-	-
10	707	80707	00000	<b>Vehicle Maintenance</b>	102	222	4,772	500	500
10	707	81707	00000	<b>Gasoline</b>	308	940	2,276	1,000	2,500
10	707	95100	20217	<b>EDIS Partnership via Appalachian Council of Governments</b>	12,199	12,199	12,199	12,199	12,300
10	707	95100	20254	<b>Mountain Lakes Business Development Corporation</b>	34,550	27,500	27,500	25,000	18,000
10	707	95100	20256	<b>Oconee Economic Alliance</b>	156,393	156,275	150,000	150,000	150,000
10	707	95100	20257	<b>Upstate SC Alliance</b>	-	39,187	78,374	40,000	39,187
<b>Expenditure Total</b>					<b>291,517</b>	<b>256,735</b>	<b>306,857</b>	<b>269,024</b>	<b>263,187</b>
<b>Department Total</b>					<b>581,958</b>	<b>530,555</b>	<b>642,879</b>	<b>666,024</b>	<b>615,659</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

**Oconee County, South Carolina  
Facilities Maintenance (714)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10 714 10110 00000	Salary and Wages			549,679	533,618	586,965	661,907	645,691	
10 714 10710 00000	Overtime			2,527	1,670	1,261	2,575	1,500	
10 714 20013 00000	Social Security			39,742	38,797	44,116	50,814	49,527	
10 714 20014 00000	Retirement			85,943	88,352	105,870	116,673	120,159	
10 714 20015 00000	Workers Compensation			27,622	31,361	27,437	29,710	29,294	
10 714 20016 00000	Health Insurance			127,946	137,085	137,085	146,224	137,085	
10 714 20027 00000	Dental			7,150	8,250	8,250	8,800	8,250	
10 714 20028 00000	Vision			1,300	1,500	1,500	1,600	1,500	
<b>Salary and Wage Totals</b>				<b>841,909</b>	<b>840,633</b>	<b>912,484</b>	<b>1,018,303</b>	<b>993,006</b>	
10 714 30024 00000	Equipment Maintenance			1,257	659	835	1,500	1,200	
10 714 30025 00000	Professional			-	8,321	765	10,000	7,500	
10 714 30059 00000	Copier Clicks			288	237	266	250	250	
10 714 30084 00000	Staff Development			-	-	-	250	250	
10 714 33022 00000	Building/Grounds Maintenance			7,997	11,533	8,165	7,500	7,750	
10 714 33022 00109	Building Maintenance - Probation and Parole			3,676	1,241	4,088	5,000	5,000	
10 714 33022 00206	Building/Grounds-Salem Library			-	-	-	-	-	
10 714 33022 00208	Building/Grounds-Seneca Library			74,650	-	-	-	-	
10 714 33022 00270	Building/Grounds - Oakway Intm			1,284	1,659	1,974	1,500	2,000	
10 714 33022 00310	Building/Grounds - Christ Central			-	-	-	-	-	
10 714 33022 00402	Building Maintenance - DSS Building			13,122	19,876	32,651	17,500	10,000	
10 714 33022 00405	Buildings/Grounds Rosa Clark			-	129	140	1,000	1,000	
10 714 33022 00407	Building Maintenance - Lakeview Rest Home			159,188	14,277	7,339	12,000	10,000	
10 714 33022 00510	Building Maintenance - Courthouse			35,198	31,875	80,120	45,000	65,000	
10 714 33022 00703	Building Maintenance - Walhalla Health Department			106,548	5,604	8,852	5,000	6,000	
10 714 33022 00716	Building Maintenance - USDA Building			13,184	723	175	2,500	1,500	
10 714 33022 00723	Building Maintenance - Pine Street			39,659	44,706	63,979	50,000	55,000	
10 714 33022 00729	Building Maintenance - Brown Building			11,246	2,208	3,574	5,000	3,500	
10 714 34042 00109	Gas and Fuel Oil - Probation and Parole			1,416	1,619	1,328	2,000	2,000	
10 714 34042 00270	Gas and Fuel Oil - Oakway Intm			4,120	5,771	6,979	7,000	7,250	
10 714 34042 00410	Gas and Fuel Oil - Walhalla Health			656	157	160		200	
10 714 34042 00510	Gas and Fuel Oil - Courthouse			21,369	29,533	30,942	32,000	33,000	
10 714 34042 00723	Gas and Fuel Oil - Pine Street			2,632	2,194	3,209	3,500	3,500	
10 714 34042 00729	Gas and Fuel Oil - Brown Building			1,081	1,373	1,940	2,200	2,000	
10 714 34043 00000	Electricity - Facilities Maintenance			819	721	1,064	1,000	1,100	
10 714 34043 00109	Electricity - Probation and Parole			4,391	4,142	4,602	5,700	5,700	
10 714 34043 00270	Electricity - Oakway School			23,274	26,451	27,219	28,000	30,000	
10 714 34043 00402	Electricity - DSS Building			39,123	38,178	40,718	40,000	42,000	

**Oconee County, South Carolina  
Facilities Maintenance (714)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	714	34043	00403	Electricity - Walhalla Health Department	16,183	19,449	23,522	25,000	25,500
10	714	34043	00409	Electricity - Foothills Alliance	391	970	1,031	1,200	1,350
10	714	34043	00510	Electricity - Courthouse	66,417	66,693	73,156	75,000	76,500
10	714	34043	00723	Electricity - Pine Street	44,565	37,771	39,315	40,000	41,500
10	714	34043	00729	Electricity - Brown Building	12,581	12,959	10,505	13,000	13,500
10	714	34044	00000	Water - Facilities Maintenance	806	905	912	1,000	1,000
10	714	34044	00109	Water - Probation and Parole	650	972	1,027	1,200	1,350
10	714	34044	00270	Water - Oakway School	2,283	1,196	1,402	2,500	2,650
10	714	34044	00402	Water - DSS Building	2,712	3,550	3,945	3,800	4,000
10	714	34044	00403	Water - Walhalla Health Department	837	975	882	1,200	1,350
10	714	34044	00409	Water - Foothills Alliance	575	659	736	750	1,000
10	714	34044	00510	Water - Courthouse	3,215	3,677	4,635	4,000	4,250
10	714	34044	00723	Water - Pine Street	2,307	2,936	3,263	3,200	3,350
10	714	34044	00729	Water - Brown Building	1,012	1,381	2,002	1,750	1,800
10	714	40027	00000	Safety Equipment	2,050	3,625	3,421	3,500	3,600
10	714	40031	00000	Small Equipment	10,527	8,343	12,806	10,000	10,500
10	714	40032	00000	Operational	28,722	33,368	35,300	35,000	35,500
10	714	40045	00000	IT Replacement Eq/Software	1,300	-	-	-	-
10	714	40065	00000	Uniforms/Clothing	9,186	4,039	9,875	6,000	6,250
10	714	80714	00000	Vehicle Maintenance	9,446	6,204	8,366	7,000	7,500
10	714	81714	00000	Gasoline	11,959	22,966	23,063	20,000	23,000
10	714	82714	00000	Diesel	-	-	33	-	-
<b>Expenditure Total</b>					<b>793,902</b>	<b>485,825</b>	<b>590,281</b>	<b>540,500</b>	<b>568,150</b>
<b>Department Total</b>					<b>1,635,811</b>	<b>1,326,458</b>	<b>1,502,765</b>	<b>1,558,803</b>	<b>1,561,156</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
					<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>

**Oconee County, South Carolina  
Finance Department (708)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	708	10110	00000	Salary and Wages	328,534	336,611	361,136	349,678	385,482
10	708	10710	00000	Overtime	956	1,369	407	1,000	-
10	708	20013	00000	Social Security	23,454	24,403	26,821	26,829	29,566
10	708	20014	00000	Retirement	50,017	52,311	61,345	61,408	71,549
10	708	20015	00000	Workers Compensation	1,370	1,411	1,232	1,405	1,452
10	708	20016	00000	Health Insurance	63,973	54,834	54,834	54,834	54,834
10	708	20027	00000	Dental	3,850	3,300	3,300	33,000	3,300
10	708	20028	00000	Vision	700	600	600	600	600
<b>Salary and Wage Totals</b>					<b>472,854</b>	<b>474,839</b>	<b>509,675</b>	<b>528,754</b>	<b>546,783</b>
10	708	30025	00000	Professional	19,953	33,554	28,043	15,000	15,000
10	708	30059	00000	Copies	4,523	5,360	5,809	4,800	5,000
10	708	30080	00000	Dues: Organizations	1,345	1,095	1,095	1,150	1,170
10	708	30084	00000	Staff Development	280	790	909	3,000	3,000
10	708	40031	00000	Small Equipment	714	6,508	9,629	1,800	1,800
10	708	40032	00000	Operational	5,408	6,456	5,190	6,000	6,000
10	708	40045	00000	IT Replacement Equipment/Software	-	3,452	1,899	2,000	1,800
<b>Expenditure Total</b>					<b>32,223</b>	<b>57,215</b>	<b>52,574</b>	<b>33,750</b>	<b>33,770</b>
<b>Department Total</b>					<b>505,077</b>	<b>532,054</b>	<b>562,249</b>	<b>562,504</b>	<b>580,553</b>
<b>Direct Revenue</b>									
					<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>Part-Time Employee</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
					<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

**Oconee County, South Carolina  
Fire/Emergency Services (107)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	107	10110	00000	Salary and Wages	1,358,981	1,444,408	1,584,840	1,541,553	2,187,548
10	107	10710	00000	Overtime	57,784	165,306	310,701	30,000	175,000
10	107	20013	00000	Social Security	103,977	117,145	147,292	143,973	201,772
10	107	20014	00000	Retirement	252,440	301,245	391,502	374,615	559,060
10	107	20015	00000	Workers Compensation	157,278	194,956	187,851	230,923	307,307
10	107	20016	00000	Health Insurance	319,865	319,865	383,838	383,838	466,089
10	107	20027	00000	Dental	19,250	19,250	23,100	23,100	28,050
10	107	20028	00000	Vision	3,500	3,500	4,200	4,200	5,100
<b>Salary and Wage Totals</b>					<b>2,273,075</b>	<b>2,565,675</b>	<b>3,033,324</b>	<b>2,732,202</b>	<b>3,929,926</b>
10	107	30024	00000	Equipment Maintenance	13,545	18,249	11,483	16,000	16,000
10	107	30025	00000	Professional	8,149	3,888	5,016	5,000	4,000
10	107	30041	00000	Telecommunications	4,572	4,442	4,770	6,500	6,000
10	107	30056	00000	Data Processing	25,231	29,294	30,536	35,000	35,000
10	107	30059	00000	Copier Click Charges	3,548	5,506	4,538	4,600	4,800
10	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	84,402	81,712	95,718	90,000	020 Fund
10	107	30080	00000	Dues: Organizations	2,407	2,498	3,371	3,500	4,000
10	107	30084	00000	Staff Development	39,144	47,984	58,021	60,000	020 Fund
10	107	30090	00000	Commission Honoraria	900	900	1,000	1,200	1,200
10	107	30810	90910	Maint Rep Watershed Local USDA	328,103	-	-	-	-
10	107	33022	00000	Buildings/Grounds Maintenance	20,485	18,373	40,227	23,000	25,000
10	107	34042	00140	Fuel Oil Oakway	-	120	-	-	-
10	107	34043	00000	Electricity	10,207	9,427	12,092	11,500	16,000
10	107	34044	00000	Water/Sewer/Garbage	880	990	1,082	1,200	2,500
10	107	40031	00000	Non-Capital Equipment	-	-	103,449	020 Fund	020 Fund
10	107	40032	00000	Operational	27,930	26,216	31,183	30,000	33,000
10	107	40032	00000	Operational BountyLand	-	-	-	2,354	3,500
10	107	40033	00000	Postage	17	-	89	200	100
10	107	40034	00000	Food	7,526	7,255	11,429	7,500	8,000
10	107	40045	00000	It Replacement Equipment/Software	5,055	2,845	4,000	4,000	4,000
10	107	40065	00000	Uniforms/Clothing	15,998	29,792	31,623	42,500	46,000
10	107	80107	00000	Vehicle Maintenance	158,271	183,553	208,478	165,000	165,000
10	107	81107	00000	Gasoline	49,255	88,306	74,354	65,000	65,000
10	107	82107	00000	Diesel	5,047	6,857	12,078	8,000	25,000
				LEPC Budget	-	-	-	4,000	4,000
10	107	99999	00000	Miscellaneous Grant Match	1,522	8,445	4,753	10,000	-
<b>Expenditure Total</b>					<b>812,194</b>	<b>576,652</b>	<b>749,290</b>	<b>596,054</b>	<b>468,100</b>
<b>Department Total</b>					<b>3,085,269</b>	<b>3,142,327</b>	<b>3,782,614</b>	<b>3,328,256</b>	<b>4,398,026</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Fire Employees</b>					<b>23</b>	<b>26</b>	<b>29</b>	<b>39</b>	<b>44</b>
<b>Total Emergency Services Employees</b>					<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>8</b>
<b>Grant Funded Opioid Awareness</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>
<b>Grant Funded Part Time Community Medical Responder</b>					<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Total Part-Time Employees</b>					<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
					<b>46</b>	<b>49</b>	<b>52</b>	<b>63</b>	<b>63</b>

**Oconee County, South Carolina  
Health Department (403)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	403	30041	00000	Telecommunications	1,586	1,570	1,826	1,500	1,750
10	403	30062	00000	Medical	289	945	1,546	5,500	3,000
10	403	33022	00000	Building/Grounds Maintenance	3,861	47,932	4,345	3,000	4,000
10	403	34043	00000	Electricity	12,891	13,116	13,780	13,500	14,000
10	403	34044	00000	Water/Sewer/Garbage	2,475	3,170	2,906	2,000	3,000
10	403	40032	00000	Operational	745	1,964	3,382	3,200	2,750
10	403	40033	00000	Postage	322	332	-	-	-
<b>Expenditure Total</b>					<b>22,169</b>	<b>69,029</b>	<b>27,785</b>	<b>28,700</b>	<b>28,500</b>
<b>Department Total</b>					<b>22,169</b>	<b>69,029</b>	<b>27,785</b>	<b>28,700</b>	<b>28,500</b>
<b>Direct Revenue</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					-	-	-	-	-



**Oconee County, South Carolina  
High Falls Park (203)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	203	10110	00000	Salary and Wages	184,254	191,669	232,080	247,084	256,363
10	203	10710	00000	Overtime	8,987	11,578	7,555	8,500	8,000
10	203	20013	00000	Social Security	14,096	14,428	17,588	19,572	20,262
10	203	20014	00000	Retirement	30,143	33,468	38,598	44,926	49,159
10	203	20015	00000	Workers Compensation	9,219	11,172	10,516	10,464	11,483
10	203	20016	00000	Health Insurance	45,695	45,695	45,695	45,695	54,834
10	203	20027	00000	Dental	2,500	2,750	2,750	2,750	3,300
10	203	20028	00000	Vision	500	500	500	500	600
<b>Salary and Wage Totals</b>					<b>295,394</b>	<b>311,260</b>	<b>355,282</b>	<b>379,491</b>	<b>404,001</b>
10	203	30024	00000	Equipment Maintenance	691	76	121	700	700
10	203	30025	00000	Professional	53,837	65,961	61,884	50,098	50,098
10	203	30037	00000	Equipment Rental	3,698	-	-	-	-
10	203	30041	00000	Telecommunication (Lake Hartwell Ranger)	-	-	600	600	-
10	203	30059	00000	Copier Click Charges	298	595	641	500	600
10	203	33022	00000	Building/Grounds Maintenance	17,773	15,888	29	-	-
10	203	34042	00000	Gas and Fuel Oil	5,081	6,502	6,412	6,500	6,500
10	203	34043	00000	Electricity	42,345	37,323	37,842	36,000	38,000
10	203	34044	00000	Water/Sewer/Garbage	2,854	6,662	7,230	6,500	7,200
10	203	40027	00000	Safety Equipment (swim area)	672	696	449	1,000	1,000
10	203	40031	00000	Small Equipment	1,891	4,217	2,454	2,000	3,000
10	203	40032	00000	Operational	18,842	19,296	21,162	20,000	22,000
10	203	40034	00000	Food	56	45	224	200	200
10	203	40045	00000	IT Replacement/Software	-	863	23	1,000	1,000
10	203	40065	00000	Uniforms/Clothing	1,599	1,690	1,788	3,000	3,000
10	203	40832	00000	Concessions	7,294	20,125	17,467	20,000	22,000
10	203	60735	00000	General Gravel Use	752	482	347	5,000	4,000
<b>Expenditure Total</b>					<b>157,683</b>	<b>180,421</b>	<b>158,673</b>	<b>153,098</b>	<b>159,298</b>
<b>Department Total</b>					<b>453,077</b>	<b>491,681</b>	<b>513,955</b>	<b>532,589</b>	<b>563,299</b>

**Direct Revenue**

				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
				Actual	Actual	Actual	Budget	Budget	
10	80	805	00203	High Falls Park	220,987	220,798	261,970	225,000	250,000
10	80	805	62051	Fairplay Recreation Area	3,787	3,092	-	-	-
10	80	805	62052	Lawrence Bridge Recreation Area	3,505	2,512	-	-	-
10	80	805	62053	Mullins Ford	445	336	-	-	-
10	80	805	62054	Choestoea Landing	1,721	962	-	-	-
10	80	805	62055	Port Bass Landing Revenue	-	-	-	-	-
10	80	805	62056	Seneca Creek Landing	2,543	1,095	-	-	-
10	80	805	62057	South union Landing	487	333	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>220,987</b>	<b>220,798</b>	<b>261,970</b>	<b>225,000</b>	<b>250,000</b>

**Positions**

				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>				<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>

**Oconee County, South Carolina  
Human Resources (710)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	710	10110	00000	Salary and Wages	176,965	218,920	196,440	186,658	192,558
10	710	10710	00000	Overtime	-	76	597	500	500
10	710	20013	00000	Social Security	12,321	15,400	14,954	14,659	14,807
10	710	20014	00000	Retirement	27,425	35,508	35,793	33,141	35,294
10	710	20015	00000	Workers Compensation	1,987	3,557	3,159	1,512	636
10	710	20016	00000	Health Insurance	27,417	27,417	31,283	27,417	27,417
10	710	20027	00000	Dental	1,650	1,650	1,883	1,650	1,650
10	710	20028	00000	Vision	300	300	342	300	300
<b>Salary and Wage Totals</b>					<b>248,065</b>	<b>302,828</b>	<b>284,451</b>	<b>265,837</b>	<b>273,162</b>
10	710	30018	00000	Travel	-	-	-	100	-
10	710	30025	00000	Professional	6,935	6,633	11,166	16,000	13,500
10	710	30059	00000	Copies	1,219	1,713	1,381	2,500	2,000
10	710	30062	00000	Medical	66,372	101,233	85,965	65,000	75,000
10	710	30080	00000	Dues: Organizations	538	937	349	600	800
10	710	30084	00000	Staff Development	1,840	3,242	5,652	3,500	4,000
10	710	40027	00000	Safety Equipment	3,355	3,576	1,082	-	-
10	710	40031	00000	Small Equipment	3,033	-	11,522	1,250	1,375
10	710	40032	00000	Operational	2,672	7,598	1,429	3,500	3,850
10	710	40034	00000	Food	-	-	136	-	-
10	710	40045	00000	IT Replacement Equipment/Software	-	1,220	-	1,500	1,500
10	710	40102	00000	Periodicals	935	-	516	1,000	750
10	710	80747	00000	Vehicle Maintenance	-	-	-	-	-
10	710	81747	00000	Gasoline	91	-	-	-	-
<b>Expenditure Total</b>					<b>86,990</b>	<b>126,152</b>	<b>119,198</b>	<b>94,950</b>	<b>102,775</b>
<b>Department Total</b>					<b>335,055</b>	<b>428,980</b>	<b>403,649</b>	<b>360,787</b>	<b>375,937</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>

**Oconee County, South Carolina  
Information Technology (711)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	711	10110	00000	Salary and Wages	339,235	398,950	455,594	433,759	457,381
10	711	20013	00000	Social Security	24,611	29,335	34,903	33,184	34,990
10	711	20014	00000	Retirement	52,215	65,688	82,124	76,066	84,890
10	711	20015	00000	Workers Compensation	3,017	5,575	4,938	3,488	4,186
10	711	20016	00000	Health Insurance	54,834	63,973	63,973	63,973	54,834
10	711	20027	00000	Dental	3,300	3,850	3,850	3,850	3,300
10	711	20028	00000	Vision	600	700	700	700	600
<b>Salary and Wage Totals</b>					<b>477,812</b>	<b>568,071</b>	<b>646,082</b>	<b>615,020</b>	<b>640,181</b>
10	711	30024	00000	Equipment Maintenance	52,522	79,020	51,156	150,000	177,000
10	711	30024	00073	Equipment Maintenance - GIS	50,000	55,000	55,000	59,000	59,000
10	711	30025	00000	Professional	17,151	7,547	2,227	15,000	12,000
10	711	30025	00073	Professional - GIS	11,073	14,573	11,573	10,000	19,500
10	711	30025	00371	Professional-Website	24,000	24,000	24,000	24,000	24,000
10	711	30037	00000	Equipment - Leased/Rented	40,630	40,630	-	78,000	37,000
10	711	30041	00000	Telecommunications	147,482	144,550	115,159	148,000	143,000
10	711	30056	00000	Data Processing	41,474	58,706	94,150	70,000	95,000
10	711	30059	00000	Copier Click Charges	250	345	289	300	350
10	711	30084	00000	Staff Development	-	750	2,470	1,500	5,000
10	711	40031	00000	Small Equipment	31,108	9,705	41,092	9,500	10,000
10	711	40031	00073	Small Equipment - GIS	-	-	-	1,500	1,500
10	711	40032	00000	Operational	3,968	2,943	5,092	3,500	5,500
10	711	40045	00000	IT Replacement EQ/Software (All Dept)	7,071	44,977	56,194	60,000	60,000
10	711	80711	00000	Vehicle Maintenance	414	1,740	3,176	2,000	2,000
10	711	81711	00000	Gasoline	2,032	3,987	3,877	4,000	4,000
<b>Expenditure Total</b>					<b>429,175</b>	<b>488,473</b>	<b>465,455</b>	<b>636,300</b>	<b>654,850</b>
<b>Department Total</b>					<b>906,987</b>	<b>1,056,544</b>	<b>1,111,537</b>	<b>1,251,320</b>	<b>1,295,031</b>
<b>Direct Revenue</b>									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					5	6	6	6	6

**Oconee County, South Carolina  
Legislative Delegation (706)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	706	10110	00000	Salary and Wages	56,559	54,575	-	64,084	56,212
10	706	20013	00000	Social Security	4,275	4,366	-	4,902	4,300
10	706	20014	00000	Retirement	8,759	9,505	-	11,253	10,433
10	706	20015	00000	Workers Compensation	1,619	1,734	17	224	185
10	706	20016	00000	Health Insurance	9,139	9,139	9,139	9,139	9,139
10	706	20027	00000	Dental	500	550	550	550	550
10	706	20028	00000	Vision	100	100	100	100	100
<b>Salary and Wage Totals</b>					<b>80,951</b>	<b>79,969</b>	<b>9,806</b>	<b>90,252</b>	<b>80,919</b>
10	706	30018	00000	Travel	-	-	-	800	500
10	706	30059	00000	Copier Click Charges	990	928	520	750	750
10	706	30071	00000	Rent	11,400	11,400	11,400	11,400	11,400
10	706	40031	00000	Small Equipment	-	-	-	500	-
10	706	40032	00000	Operational	1,564	362	147	1,500	750
10	706	40033	00000	Postage	-	-	10	100	100
<b>Expenditure Total</b>					<b>13,954</b>	<b>12,690</b>	<b>12,077</b>	<b>15,050</b>	<b>13,500</b>
<b>Department Total</b>					<b>94,905</b>	<b>92,659</b>	<b>21,883</b>	<b>105,302</b>	<b>94,419</b>
<b>Direct Revenue</b>									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					1	1	1	1	1

**Oconee County, South Carolina  
Library (206)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	206	10110	00000	Salary and Wages	673,847	668,830	718,646	763,035	785,152
10	206	10710	00000	Overtime	-	174	331	-	500
10	206	20013	00000	Social Security	48,941	48,503	54,742	58,372	60,102
10	206	20014	00000	Retirement	104,386	110,043	128,240	133,989	145,817
10	206	20015	00000	Workers Compensation	9,054	9,061	5,382	2,366	6,019
10	206	20016	00000	Health Insurance	173,641	173,641	173,641	173,641	173,641
10	206	20027	00000	Dental	10,450	10,450	10,450	10,450	10,450
10	206	20028	00000	Vision	1,900	1,900	1,900	1,900	1,900
<b>Salary and Wage Totals</b>					<b>1,022,219</b>	<b>1,022,602</b>	<b>1,093,332</b>	<b>1,143,753</b>	<b>1,183,581</b>
10	206	30024	00000	Equipment Maintenance	2,500	1,255	2,475	2,703	2,703
10	206	30025	00000	Professional	111,624	144,648	134,369	140,000	145,000
10	206	30041	00000	Telecommunications	912	1,147	836	1,000	1,000
10	206	30056	00000	Data Processing	27,716	28,289	28,300	29,477	30,026
10	206	30059	00000	Copier Click Charges	6,089	7,569	9,392	8,500	8,500
10	206	30080	00000	Dues: Organizations	729	750	750	750	750
10	206	30084	00000	Staff Development	-	1,014	2,959	3,000	3,000
10	206	30090	00000	Commission Honoraria	900	900	900	900	900
10	206	33022	00207	Building/Grounds Maintenance -Walhalla	3,677	9,742	7,323	5,500	7,000
10	206	33022	00208	Building/Grounds Maintenance - Seneca	2,554	2,858	2,981	3,500	3,500
10	206	33022	00209	Building/Grounds Maintenance - Westminster	2,034	3,931	2,797	2,500	2,500
10	206	33022	00210	Building/Grounds Maintenance - Salem	4,235	2,585	2,102	2,020	2,020
10	206	34043	00207	Electricity - Walhalla	21,713	17,239	15,864	18,000	18,000
10	206	34043	00208	Electricity - Seneca	12,819	11,032	10,681	12,000	12,000
10	206	34043	00209	Electricity - Westminster	13,274	10,554	8,809	12,000	11,000
10	206	34043	00210	Electricity - Salem	5,000	5,000	5,000	5,000	5,000
10	206	34044	00207	Water/Sewer/Garbage - Walhalla	1,545	1,979	1,547	1,700	1,700
10	206	34044	00208	Water/Sewer/Garbage - Seneca	952	1,607	1,727	2,000	2,000
10	206	34044	00209	Water/Sewer/Garbage - Westminster	919	969	1,004	1,200	1,200
10	206	40031	00000	Small Equipment	5,300	5,453	2,200	2,800	2,800
10	206	40032	00000	Operational	11,207	6,652	8,904	8,000	8,000
10	206	40033	00000	Postage	667	33	48	500	500
10	206	40034	00000	Food	500	395	165	500	500
10	206	40045	00000	IT Replacement/Software	-	3,209	-	-	-
10	206	40101	00000	Books	85,732	92,456	84,685	85,000	87,000
10	206	40102	00000	Periodicals	22,197	22,200	22,200	22,500	23,000
10	206	40103	00000	Audio Visual	11,206	11,293	11,300	11,300	11,500
10	206	80206	00000	Vehicle Maintenance	1,988	2,718	1,607	1,500	1,500
10	206	81206	00000	Gasoline	2,315	3,957	2,227	4,000	4,000
10	206	82206	00000	Diesel	860	2,378	2,459	3,000	3,000
<b>Expenditure Total</b>					<b>361,164</b>	<b>403,812</b>	<b>375,611</b>	<b>390,850</b>	<b>399,599</b>
<b>Department Total</b>					<b>1,383,383</b>	<b>1,426,414</b>	<b>1,468,943</b>	<b>1,534,603</b>	<b>1,583,180</b>

**Oconee County, South Carolina  
Library (206)  
2024-2025 Budget**

Account Number					Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
<b>Direct Revenue</b>										
						FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	80	805	11000	Library Fines and Fees	11,610	13,262	12,402	15,000	15,000	
<b>Departmental Total Direct Revenue</b>					<b>11,610</b>	<b>13,262</b>	<b>12,402</b>	<b>15,000</b>	<b>15,000</b>	
<b>Positions</b>										
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
<b>Total Full Time Employees</b>					19	19	19	19	19	
<b>Part-Time Employees</b>					2	2	2	2	2	
<b>Grant Funded Employees</b>					-	-	1	1	1	
					<b>21</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>22</b>	
<b>Description</b>					<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2014 Council Approved</b>	<b>FY 2014 Council Approved</b>	
<b>Maintenance of Effort</b>					1,383,383	1,426,414	1,468,943	1,534,603	1,583,180	
							85,560	108,189	114,237	
<b>No one time capital is to be included in totals.</b>										

**Oconee County, South Carolina  
Magistrate (509)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	509	10110	00000	Salary and Wages	523,121	535,867	562,832	667,210	701,828
10	509	10710	00000	Overtime	577	1,962	4,078	500	5,000
10	509	20013	00000	Social Security	38,161	39,622	42,751	51,309	54,072
10	509	20014	00000	Retirement	88,854	96,976	110,372	135,278	141,981
10	509	20015	00000	Workers Compensation	3,934	8,619	12,040	12,621	12,739
10	509	20016	00000	Health Insurance	82,252	82,251	82,251	82,251	91,390
10	509	20027	00000	Dental	4,950	4,950	4,950	4,950	5,500
10	509	20028	00000	Vision	900	900	900	900	1,000
<b>Salary and Wage Totals</b>					<b>742,749</b>	<b>771,147</b>	<b>820,174</b>	<b>955,019</b>	<b>1,013,510</b>
10	509	30018	00000	Travel	-	4	236	400	400
10	509	30026	00000	Court Expenditures	2,280	8,470	10,794	15,000	13,000
10	509	30041	00000	Telecommunications	-	106	-	500	100
10	509	30056	00000	Data Processing	25,000	25,000	25,000	25,000	25,000
10	509	30059	00000	Copier Click Charges	4,167	5,829	4,911	5,500	5,500
10	509	30071	00000	Rent	23,760	1,482	15,840	23,760	23,760
10	509	30080	00000	Dues: Organizations	325	785	410	600	635
10	509	30084	00000	Staff Development	-	3,444	5,035	5,000	5,000
10	509	33022	00000	Building/Grounds Maintenance	1,462	1,310	7,791	10,000	9,000
10	509	34042	00000	Gas and Fuel Oil - Walhalla	540	858	1,834	1,800	1,800
10	509	34043	00000	Electricity	8,822	10,408	11,230	12,000	12,000
10	509	34044	00000	Water/Sewer/Garbage - Seneca	973	721	7,531	1,000	1,000
10	509	40031	00000	Small Equipment	-	2,312	634	2,500	2,000
10	509	40032	00000	Operational	4,505	7,183	5,568	5,500	5,500
10	509	40034	00000	Food	139	106	74	500	500
10	509	40045	00000	IT Replacement Equipment/Software	99	3,828	927	5,000	3,500
10	509	80509	00000	Vehicle Maintenance	17	669	1,182	1,500	1,500
10	509	81509	00000	Gasoline	668	1,639	1,308	2,000	1,500
<b>Expenditure Total</b>					<b>72,757</b>	<b>74,154</b>	<b>100,305</b>	<b>117,560</b>	<b>111,695</b>
<b>Department Total</b>					<b>815,506</b>	<b>845,301</b>	<b>920,479</b>	<b>1,072,579</b>	<b>1,125,205</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	80	805	16001	Magistrate Fines	239,193	255,207	316,815	300,000	320,000
10	80	805	16002	Magistrate Court Fees	1,371	2,729	307	-	1,500
10	80	805	16003	Magistrate Civil Paper Fees	85,401	84,196	91,163	90,000	93,500
10	80	805	16004	25% Boating Fines Retained	1,049	1,192	1,145	1,100	1,500
10	80	805	16016	Liter Fines (90% GF)	1,004	559	1,476	1,500	1,500
10	80	805	16030	Magistrate Collection Cost	2,631	2,660	2,826	2,500	2,800
<b>Departmental Total Direct Revenue</b>					<b>330,649</b>	<b>346,543</b>	<b>413,732</b>	<b>395,100</b>	<b>420,800</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>General Fund Full Time Employees</b>					<b>9</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>10</b>
<b>Part-Time Employees</b>					<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
					<b>11</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>12</b>

**Oconee County, South Carolina  
Non-Departmental (709)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	709	20015	00000	Workers Compensation	(169,871)	-	(104,472)	-	-
10	709	20016	00000	Health Insurance - Overage	1,239,293	2,512,552	2,061,191	-	-
10	709	20029	00000	Retiree Health Stipend	176,521	190,890	204,925	200,000	200,000
10	709	20032	00000	Pcori Fee	2,846	3,055	3,040	4,000	4,000
10	709	30025	00000	Professional	-	150,015	8,482	-	-
10	709	30025	00025	Professional Quarterly Shred	-	-	-	-	-
10	709	30037	00000	Mail Machine	4,594	339	4,881	5,000	5,000
10	708	30056	00000	Data Processing	190,696	205,619	183,126	296,180	230,000
10	709	30041	00000	Telecommunications	154,224	143,094	155,447	145,000	150,000
10	709	30066	00000	P & L Insurance	1,164,487	1,109,544	1,213,171	1,150,000	1,200,000
10	709	30068	00000	Advertising	243,140	214,133	227,260	220,000	215,000
10	709	30780	00000	Unemployment	13,101	-	3,595	10,000	5,000
10	709	40032	00019	Community Safety	65,549	20,907	64,511	66,000	50,000
10	709	40031	00000	Non Capital Equipment	1,587	143	62	-	-
10	709	40032	00000	Operational	469	327	403	-	-
10	709	40033	00000	Postage	51,356	81,138	92,439	80,000	110,000
10	709	30025	00017	Health Clinic at Pine Street	17,193	26,658	51,984	20,000	50,000
10	709	XXXXX	00190	Covid 19	247,862	19,043	-	-	-
10	709	XXXXX	00191	Tornado	77,634	-	-	-	-
10	709	XXXXX	00192	Flood Event	109,473	8,800	2,520	-	-
					<b>3,590,154</b>	<b>4,686,257</b>	<b>4,172,565</b>	<b>2,196,180</b>	<b>2,219,000</b>

**Debt Service**

10	709	55100	02015	2015 Lease-Principal Payoff 10/01/2020 \$4,200,000 Last Payment FY 20/21 10/01/2020 \$866,278.65	848,088	<b>Paid Off in FY 2020-2021</b>			
10	709	55200	02015	2015 Lease-Interest Payoff 10/01/2020 \$4,200,000	19,519				
10	709	55100	02018	Principal Payment - 2018 BB&T Capital Lease Last Payment FY 23/24 06/01/2024 \$365,000	59,765	61,618	63,528	65,497	-
10	709	55200	02018	Interest Payment - 2018 BB&T Capital Lease Purchase	7,763	5,910	4,000	2,030	-
10	709	55300	02018	Issuance Cost - 2018 Capital Lease Purchase	-	-	-	-	-
10	709	55100	02019	2019 Lease - Principal BB&T Last Payment 11/22/2024 2.2M	422,833	431,247	439,829	448,582	457,509
10	709	55200	02019	2019 Lease - Interest BB&T	43,780	35,366	26,784	18,031	9,104
10	709	55300	02019	Issuance Cost - 2019 Capital Lease Purchase	-	-	-	-	-



**Oconee County, South Carolina  
Non-Departmental (709)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments
10	709	55100	02020	2020 Lease - Principal JCI - TD Equip Finance - Pay off 01/01/2036	-	157,357	-	165,248	192,499
10	709	55200	02020	2020 Lease - Interest - TD Equip Finance	-	47,044	-	47,338	44,708
10	709	55300	02020	2020 Lease - Issuance Cost	-	-	-	-	
				2022 Cap Lease SCBAs - Principal	-	-	273,526.00	261,601.82	-
				2022 Cap Lease SCBAs Interest	-	-	15,166.00	27,090.04	-
				GASB Lease Principal	-	147,754			
<b>Expenditure Total</b>					<b>1,401,748</b>	<b>886,296</b>	<b>822,833</b>	<b>1,035,418</b>	<b>703,820</b>
<b>Department Total</b>					<b>4,991,902</b>	<b>5,572,553</b>	<b>4,995,398</b>	<b>3,231,598</b>	<b>2,922,820</b>
<b>Direct Revenue</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					-	-	-	-	-

**Oconee County, South Carolina  
Parks, Recreation, and Tourism (202)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	202	10110	00000	Salary and Wages	163,803	171,860	171,238	334,572	398,542
10	202	10710	00000	Overtime	161	43	200	-	-
10	202	20013	00000	Social Security	11,454	12,038	12,492	25,346	30,488
10	202	20014	00000	Retirement	25,382	28,462	34,978	58,180	73,969
10	202	20015	00000	Workers Compensation	8,899	10,450	8,157	6,879	11,576
10	202	20016	00000	Health Insurance	45,695	45,695	56,669	45,695	54,834
10	202	20027	00000	Dental	2,750	2,750	3,850	2,750	3,300
10	202	20028	00000	Vision	500	500	700	500	600
<b>Salary and Wage Totals</b>					<b>258,644</b>	<b>271,798</b>	<b>288,284</b>	<b>473,922</b>	<b>573,309</b>
10	202	30025	00000	Professional	-	-	871	-	-
10	202	30059	00000	Copier Click Charges	787	1,253	1,406	1,500	1,500
10	202	30080	00000	Dues: Organizations	1,255	1,361	1,463	1,175	1,780
10	202	30084	00000	Staff Development	3,723	8,776	7,233	7,000	8,500
10	202	30090	00000	Commission Honoraria	700	700	700	700	700
10	202	30901	00000	Recreation - District 1	30,000	30,000	50,000	50,000	50,000
10	202	30902	00000	Recreation - District 2	30,000	30,000	50,000	50,000	50,000
10	202	30903	00000	Recreation - District 3	30,000	30,000	50,000	50,000	50,000
10	202	30904	00000	Recreation - District 4	30,000	30,000	50,000	50,000	50,000
10	202	30905	00000	Recreation - District 5	30,000	30,000	50,000	50,000	50,000
10	202	34042	00000	Gas & Fuel Oil	-	-	428	-	-
10	202	34043	62051	Electricity - Fairplay Rec Area	968	959	904	1,400	1,200
10	202	34043	62052	Electricity - Lawrence Br. Rec Area	604	746	876	1,000	1,000
10	202	34043	62053	Electricity - Mullins Ford Landing	1,374	1,369	1,169	1,500	1,200
10	202	34043	62058	Electricity-Friendship Rec Area	272	2,677	2,008	2,200	2,200
10	202	34044	62051	Water/Sewer - Fairplay Rec Area	615	457	459	600	600
10	202	34044	62052	Water/Sewer-Lawrence Bridge Rec	339	365	342	600	500
10	202	34044	62058	Water/Sewer-Friendship Rec Area	184	451	436	600	500
10	202	34044	62060	Water/Sewer/Garbage-Connerross Creek	-	-	455	600	600
10	202	40027	00000	Safety Equipment	2,533	4,533	3,574	3,500	3,500
10	202	40031	00000	Small Equipment	1,000	454	2,507	1,000	1,000
10	202	40032	00000	Operational	2,263	1,676	3,364	3,500	3,500
10	202	40034	00000	Food	61	194	104	200	200
10	202	40045	00000	IT Replacement Eq	-	-	251	-	-
10	202	40065	00000	Uniforms/Clothing	242	360	325	400	800
10	202	60735	00000	General Gravel Use	224	3,226	3,279	4,000	4,000
10	202	80202	00000	Vehicle Maintenance	17,189	18,056	27,403	20,000	22,000
10	202	81202	00000	Gasoline	15,660	24,930	27,890	20,000	25,000
10	202	82202	00000	Diesel	393	1,010	1,957	1,100	1,500
10	202	95100	20221	Visit Oconee	85,000	85,000	75,000	75,000	72,500
10	202	95100	20223	Foothills YMCA	2,500	2,500	2,500	2,500	-
10	202	95100	20228	Oconee Heritage Center Museum	35,000	35,000	5,000	5,000	5,000
10	202	95100	20234	Arts and Historical	6,000	3,000	2,620	5,000	5,000
<b>Expenditure Total</b>					<b>328,886</b>	<b>349,053</b>	<b>424,524</b>	<b>410,075</b>	<b>414,280</b>
<b>Department Total</b>					<b>587,530</b>	<b>620,851</b>	<b>712,808</b>	<b>883,997</b>	<b>987,589</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>General Fund Employees</b>					<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>
<b>General Fund CVB - Reimb Employees</b>					<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>
<b>LAT Fund 235 Employees</b>					<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
					<b>7</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>8</b>

**Oconee County, South Carolina  
Planning Department (712)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	712	10110	00000	Salary and Wages	144,675	176,748	206,044	234,955	264,555
10	712	10710	00000	Overtime	54	44	3,184	-	2,500
10	712	20013	00000	Social Security	10,693	12,950	15,879	19,938	20,468
10	712	20014	00000	Retirement	22,698	28,349	38,912	48,372	49,658
10	712	20015	00000	Workers Compensation	3,192	5,810	6,210	7,597	7,799
10	712	20016	00000	Health Insurance	36,556	36,556	36,556	45,695	45,695
10	712	20027	00000	Dental	2,200	2,200	2,200	2,750	2,750
10	712	20028	00000	Vision	400	400	400	500	500
<b>Salary and Wage Totals</b>					<b>220,468</b>	<b>263,057</b>	<b>309,385</b>	<b>359,807</b>	<b>393,925</b>
10	712	40034	00000	Travel	-	254	448	-	500
10	712	30025	00000	Professional	49,364	14,542	-	50,000	20,000
10	712	30056	00000	Data Processing	-	1,212	-	-	-
10	712	30059	00000	Copies	959	1,029	956	1,200	1,250
10	712	30080	00000	Dues: Organizations	366	326	442	1,000	750
10	712	30084	00000	Staff Development	99	4,279	6,409	6,000	6,000
10	712	30090	00000	Commission Honoraria	3,425	3,375	3,875	5,000	4,500
10	712	40027	00000	Safety Equipment	222	1,132	1,124	1,000	1,000
10	712	40031	00000	Non-Cap Equipment	318	10,896	135	4,000	2,500
10	712	40032	00000	Operational	868	2,408	1,554	3,000	3,000
10	712	40034	00000	Food	37	54	55	250	200
10	712	40045	00000	IT Replacement Equipment/Software	-	1,452	-	2,000	2,000
10	712	40065	00000	Clothing/Uniforms	528	323	-	500	500
10	712	80712	00000	Vehicle Maintenance	405	1,356	961	2,000	1,500
10	712	81712	00000	Gasoline	604	3,909	3,559	4,000	4,500
<b>Expenditure Total</b>					<b>57,195</b>	<b>46,547</b>	<b>19,518</b>	<b>79,950</b>	<b>48,200</b>
<b>Department Total</b>					<b>277,663</b>	<b>309,604</b>	<b>328,903</b>	<b>439,757</b>	<b>442,125</b>

Direct Revenue					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	80	805	13724	Land Use Appeals - Planning	2,850	4,250	3,500	3,500	7,000
10	80	805	13724	Planning Document	-	6,378	-	-	-
10	80	805	10370	Communication Tower Fees	36,000	53,000	25,000	32,000	25,000
10	80	805	13753	Zoning Permit Fees	25,035	28,850	30,775	30,000	28,000
<b>Departmental Total Direct Revenue</b>					<b>63,885</b>	<b>92,478</b>	<b>59,275</b>	<b>65,500</b>	<b>60,000</b>

Positions					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>
<b>Intern</b>					<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>
					<b>4</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>6</b>

**Oconee County, South Carolina  
Probate Court (502)  
2024-2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10 502 10110 00000	Salary and Wages	225,827	187,279	229,898	266,912	270,392
10 502 10710 00000	Overtime	-	90	120	500	500
10 502 20013 00000	Social Security	16,204	13,690	17,187	20,457	20,723
10 502 20014 00000	Retirement	36,830	31,930	41,216	49,632	50,278
10 502 20015 00000	Workers Compensation	2,799	3,098	4,353	3,286	3,298
10 502 20016 00000	Health Insurance	45,695	45,695	45,695	45,695	45,695
10 502 20027 00000	Dental	2,750	2,750	2,750	2,750	2,750
10 502 20028 00000	Vision	500	500	500	500	500
<b>Salary and Wage Totals</b>		<b>330,605</b>	<b>285,032</b>	<b>341,719</b>	<b>389,732</b>	<b>394,136</b>
10 502 30018 00000	travel			<b>367</b>	1,000	500
10 502 30024 00000	Equipment Maintenance	2,400	3,000	350	2,400	2,400
10 502 30025 00000	Professional	9,037	38,197	43,381	25,000	35,000
10 502 30026 00000	Court Expenditures	727	4,837	10,266	8,000	10,000
10 502 30059 00000	Copier Click Charges	2,116	3,955	3,936	3,600	4,000
10 502 30080 00000	Dues: Organizations	275	382	644	1,605	1,500
10 502 30084 00000	Staff Development	1,638	3,047	5,290	6,000	6,000
10 502 40031 00000	Small Equipment	1,362	1,288	9,341	1,200	2,500
10 502 40032 00000	Operational	10,820	6,299	6,136	8,000	10,000
10 502 40034 00000	Food	505	40	565	600	600
10 502 40045 00000	IT Replacement Equipment/Software	-	1,909	1,315	1,500	1,500
10 502 40065 00000	Clothing/Uniforms	-	-	675	-	-
10 502 80502 00000	Vehicle Maintenance Probate	349	119	906	800	800
10 502 81502 00000	Gasoline Probate Court	311	211	1,024	1,000	1,750
<b>Expenditure Total</b>		<b>29,540</b>	<b>63,284</b>	<b>84,196</b>	<b>60,705</b>	<b>76,550</b>
<b>Department Total</b>		<b>360,145</b>	<b>348,316</b>	<b>425,915</b>	<b>450,437</b>	<b>470,686</b>
<b>Direct Revenue</b>						
		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10 080 00805 12301	Probate Judge Estates	179,141	197,607	131,770	150,000	155,000
10 080 00805 12302	Probate Judge Advertising Probate Judge Marriage	151,792	140,144	158,100	165,000	150,000
10 080 00805 12304	Licenses	10,813	9,085	19,852	12,500	21,000
10 080 00805 12305	Probate Judge Returns	350	360	120	350	160
10 080 00805 12306	Miscellaneous - Probate Judge Probate Judge Marriage	15,420	29,992	40,451	35,000	56,000
10 080 00805 12307	Certificates Probate Judge Marriage	5,283	6,417	6,139	6,000	6,500
10 080 00805 12308	Ceremony	3,550	4,292	4,465	4,000	8,000
10 080 00805 22300	Probate Judge Supplement	1,575	1,575	15,000	15,000	15,000
<b>Departmental Total Direct Revenue</b>		<b>367,924</b>	<b>389,472</b>	<b>375,897</b>	<b>387,850</b>	<b>411,660</b>
<b>Positions</b>						
		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

**Oconee County, South Carolina  
Procurement (713)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	713	10110	00000	Salary and Wages	104,918	113,783	147,848	157,799	177,126
10	713	10710	00000	Overtime	27	55	-	-	-
10	713	20013	00000	Social Security	7,524	8,144	10,388	12,072	13,550
10	713	20014	00000	Retirement	16,197	18,709	26,457	27,709	32,875
10	713	20015	00000	Workers Compensation	372	471	499	552	582
10	713	20016	00000	Health Insurance	18,278	18,278	27,417	27,417	27,417
10	713	20027	00000	Dental	1,100	1,100	1,650	1,650	1,650
10	713	20028	00000	Vision	200	200	300	300	300
<b>Salary and Wage Totals</b>					<b>148,616</b>	<b>160,740</b>	<b>214,559</b>	<b>227,499</b>	<b>253,500</b>
10	713	30018	00000	Travel	-	236	452	500	600
10	713	30056	00000	Data Processing	11,075	12,384	15,501	15,500	17,000
10	713	30059	00000	Copier Click Charges	2,515	1,626	1,625	1,800	1,800
10	713	30080	00000	Dues: Organizations	1,737	1,737	1,922	1,800	2,025
10	713	30084	00000	Staff Development	1,083	2,143	1,959	4,500	4,000
10	713	40031	00000	Small Equipment	2,118	7,112	1,810	2,000	1,000
10	713	40032	00000	Operational	1,327	913	1,410	2,500	2,500
10	713	40034	00000	Food	-	-	103	-	-
10	713	40045	00000	IT Replacement Equipment/Software	-	-	1,607	2,500	1,500
10	713	40065	00000	Clothing/Uniforms	200		265	400	500
10	713	40102	00000	Subscription	150	150	160	150	190
<b>Expenditure Total</b>					<b>20,205</b>	<b>26,301</b>	<b>26,814</b>	<b>31,650</b>	<b>31,115</b>
<b>Department Total</b>					<b>168,821</b>	<b>187,041</b>	<b>241,373</b>	<b>259,149</b>	<b>284,615</b>
<b>Direct Revenue</b>									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					2	2	3	3	3
					2	2	3	3	3

**Oconee County, South Carolina  
Public Defender (510)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	510	95100	20204	Oconee County Public Defender	240,000	250,000	250,000	250,000	275,000
				<b>Department Total</b>	<b>240,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>275,000</b>
<b>Direct Revenue</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					-	-	-	-	-

**Oconee County, South Carolina  
Register of Deeds (735)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	735	10110	00000	<b>Salary and Wages</b>	162,635	173,968	173,436	189,835	204,083
010	735	10710	00000	<b>Overtime</b>	-	135	169	500	500
010	735	20013	00000	<b>Social Security</b>	11,350	12,225	12,858	14,589	15,677
010	735	20014	00000	<b>Retirement</b>	25,193	28,662	31,455	33,489	38,036
010	735	20015	00000	<b>Workers Compensation</b>	583	732	594	668	673
010	735	20016	00000	<b>Health Insurance</b>	36,556	36,556	36,556	36,556	36,556
010	735	20027	00000	<b>Dental</b>	2,200	2,200	2,200	2,200	2,200
010	735	20028	00000	<b>Vision</b>	400	400	400	400	400
<b>Salary and Wage Totals</b>					<b>238,917</b>	<b>254,878</b>	<b>257,668</b>	<b>278,237</b>	<b>298,125</b>
010	735	30024	00000	<b>Equipment Maintenance</b>	3,992	270	2,344	2,300	2,350
010	735	30056	00000	<b>Data Processing</b>	50,192	50,164	49,746	52,000	53,500
010	735	30059	00000	<b>Copier Click Charges</b>	1,720	1,898	1,900	4,500	2,500
010	735	30080	00000	<b>Dues: Organizations</b>	235	235	235	320	300
010	735	30084	00000	<b>Staff Development</b>	-	-	-	1,000	500
010	735	40031	00000	<b>Small Equipment</b>	1,253	18,003	2,151	1,500	1,500
010	735	40032	00000	<b>Operational</b>	5,400	2,776	23,935	6,000	10,000
<b>Expenditure Total</b>					<b>62,792</b>	<b>73,346</b>	<b>80,311</b>	<b>67,620</b>	<b>70,650</b>
<b>Department Total</b>					<b>301,709</b>	<b>328,224</b>	<b>337,979</b>	<b>345,857</b>	<b>368,775</b>
<b>Direct Revenue</b>									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
010	080	00805	14100	Register of Deeds	1,437,784	1,734,133	1,372,839	1,700,000	1,850,000
10	80	805	11902	3% State Document Fee	74,867	96,778	73,294	85,000	70,000
010	081	00810	21400	Register of Deeds Supplemental Salary	1,575	1,575	1,575	15,000	15,000
<b>Departmental Total Direct Revenue</b>					<b>1,514,226</b>	<b>1,832,486</b>	<b>1,447,708</b>	<b>1,800,000</b>	<b>1,935,000</b>
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
					<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

**Oconee County, South Carolina  
Roads and Bridges (601)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	601	10110	00000	Salary and Wages	1,311,427	1,277,508	1,295,788	1,367,307	1,363,926
10	601	10710	00000	Overtime	26,824	46,389	32,458	40,000	40,000
10	601	20013	00000	Social Security	97,249	96,474	101,205	128,205	131,880
10	601	20014	00000	Retirement	207,305	217,463	238,313	291,197	319,961
10	601	20015	00000	Workers Compensation	124,125	137,780	113,740	139,396	140,716
10	601	20016	00000	Health Insurance	329,004	329,004	329,004	329,004	338,143
10	601	20027	00000	Dental	19,800	19,800	19,800	19,800	20,350
10	601	20028	00000	Vision	3,600	3,600	3,600	3,600	3,700
<b>Salary and Wage Totals</b>					<b>2,119,334</b>	<b>2,128,018</b>	<b>2,133,908</b>	<b>2,318,509</b>	<b>2,358,676</b>
10	601	30024	00000	Equipment Maintenance	2,970	1,973	4,159	4,000	4,250
10	601	30025	00000	Professional	210	3,187	7,500	7,500	7,000
10	601	30037	00000	Equipment Rental (Crusher & Screen)	1,061	2,353	-	10,000	-
10	601	30056	00000	Data Processing	1,119	1,232	1,233	1,500	1,700
10	601	30059	00000	Copier Click Charges	1,483	1,355	1,137	2,500	2,000
10	601	30080	00000	Dues: Organizations	886	232	239	1,240	1,000
10	601	30084	00000	Staff Development	574	2,000	1,954	5,000	3,500
10	601	30091	00000	Special Departmental Supplies	699	2,499	9,686	1,500	2,000
10	601	33022	00000	Building/Grounds Maintenance	13,797	4,409	3,635	3,000	4,000
10	601	34042	00000	Gas and Fuel Oil	2,710	2,870	3,660	4,000	4,000
10	601	34043	00000	Electricity	12,503	11,380	10,500	12,000	12,000
10	601	34044	00000	Water/Sewer/Garbage	3,065	3,067	2,392	3,200	3,200
10	601	40027	00000	Safety Equipment	11,454	12,368	10,072	13,000	14,000
10	601	40031	00000	Small Equipment	22,022	8,204	9,825	18,000	15,000
10	601	40032	00000	Operational	1,372	1,471	2,509	2,500	3,500
10	601	40034	00000	Food	1,828	2,433	3,281	3,500	3,500
10	601	40065	00000	Uniforms/Clothing	12,318	9,896	14,225	16,000	16,000
10	601	60735	00000	General Gravel Use	11,763	-	-	-	-
10	601	80601	00000	Vehicle Maintenance	299,156	201,486	325,623	325,000	300,000
10	601	81601	00000	Gasoline	33,260	45,708	39,453	50,000	47,000
10	601	82601	00000	Diesel	102,189	133,298	155,383	125,000	155,000
<b>Expenditure Total</b>					<b>536,439</b>	<b>451,421</b>	<b>606,466</b>	<b>608,440</b>	<b>598,650</b>
<b>Department Total</b>					<b>2,655,773</b>	<b>2,579,439</b>	<b>2,740,374</b>	<b>2,926,949</b>	<b>2,957,326</b>
<b>Direct Revenue</b>									
					<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
10	80	805	10601	Encroachment Fees - Roads and Bridges	31,959	24,642	31,748	30,000	35,000
10	80	805	60003	Storm Water Assistance Fund	5,715	8,463	7,077	7,000	7,000
10	80	805	60105	Sign Fees - Roads and Bridges	5,044	3,043	2,541	6,000	2,500
<b>Departmental Total Direct Revenue</b>					<b>42,718</b>	<b>36,148</b>	<b>41,366</b>	<b>43,000</b>	<b>44,500</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>General Fund Full Time Employees</b>					<b>36</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>



Oconee County, South Carolina  
 Sheriff (101)  
 2024-2025 Budget

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10 101 10110 00000	<b>Salary and Wages</b>	5,157,537	5,359,727	5,769,580	6,123,072	6,638,366
10 101 10710 00000	<b>Overtime</b>	357,662	332,688	328,586	310,000	300,000
10 101 20013 00000	<b>Social Security</b>	402,384	416,514	469,857	525,564	560,620
10 101 20014 00000	<b>Retirement</b>	993,066	1,080,941	1,283,898	1,351,587	1,547,972
10 101 20015 00000	<b>Workers Compensation</b>	210,503	251,719	220,511	247,941	258,094
10 101 20016 00000	<b>Health Insurance</b>	997,391	1,033,836	1,149,229	1,151,514	1,105,819
10 101 20027 00000	<b>Dental</b>	59,950	62,150	69,163	69,300	66,550
10 101 20028 00000	<b>Vision</b>	10,900	11,300	12,575	12,600	12,100
10 120 10120 00000	<b>Bailiffs</b>	28,859	44,371	48,388	50,000	60,000
10 101 10110 00000	<b>Extra Duty Pay</b>	63,992	109,363	173,086	-	150,000
	<b>Salary and Wage Totals</b>	<b>8,282,244</b>	<b>8,702,609</b>	<b>9,524,873</b>	<b>9,841,578</b>	<b>10,699,521</b>
10 101 30018 00000	<b>Travel</b>	-	(6,422)	688	-	-
10 101 30024 00000	<b>Equipment Maintenance</b>	5,508	3,448	6,454	9,500	9,500
10 101 30025 00000	<b>Professional</b>	87,354	99,966	117,674	125,000	130,000
10 101 30025 00260	<b>Professional K9 (New Line Item)</b>	-	-	-	-	28,800
10 101 30056 00000	<b>Data Processing</b>	86,734	85,322	80,241	210,000	215,000
10 101 30059 00000	<b>Copier Click Charges</b>	8,367	11,403	11,252	10,000	11,000
10 101 30062 00000	<b>Medical</b>	3,097	3,410	5,265	6,500	7,500
10 101 30080 00000	<b>Dues: Organizations</b>	6,285	6,416	6,911	6,500	7,500
10 101 30084 00000	<b>Staff Development</b>	38,213	39,232	40,544	45,000	50,000
10 101 33022 00260	<b>Maint. Bldg/Grds-Sheriffs Dept Fire</b>	521	2,260	-	-	-
10 101 34043 00000	<b>Electricity</b>	3,806	4,057	3,694	4,000	4,200
10 101 34044 00000	<b>Water/Sewer/Garbage</b>	418	501	463	600	600
10 101 40031 00000	<b>Small Equipment</b>	53,114	44,780	53,131	50,000	65,000
10 101 40031 00260	<b>Non-Cap Equipment</b>	44,306	-	-	-	-
10 101 40032 00000	<b>Operational</b>	36,888	41,391	42,891	45,000	50,000
10 101 40033 00000	<b>Postage</b>	2,291	621	584	600	600
10 101 40034 00000	<b>Food</b>	1,856	2,234	1,974	3,500	4,000
10 101 40045 00000	<b>IT Replacement Equipment/Software</b>	31,658	26,016	26,794	29,000	35,000
10 101 40065 00000	<b>Uniforms/Clothing</b>	80,607	138,745	106,293	110,000	112,000
10 101 40065 00004	<b>Clothing for Plain Clothes Officers</b>	26,949	27,073	26,939	27,900	27,900
10 101 40353 00000	<b>Firing Range</b>	57,360	60,052	67,381	85,000	90,000
10 101 40354 00000	<b>Sub-Station</b>	3,215	1,939	17,367	3,000	3,000
10 101 60402 00155	<b>DSS Child Support (Federal)</b>	3,902	4,537	3,010	4,500	-
10 101 60444 00000	<b>Helicopter Maintenance</b>	7,673	8,586	6,966	8,500	8,500
10 101 60735 00000	<b>General Gravel Use</b>	-	-	291	-	-
10 101 80101 00000	<b>Vehicle Maintenance</b>	217,268	277,328	344,199	155,000	330,000
10 101 81101 00000	<b>Gasoline</b>	269,987	466,681	443,314	375,000	450,000
10 101 82101 00000	<b>Diesel</b>	228	645	399	750	750
	<b>Expenditure Totals</b>	<b>1,077,605</b>	<b>1,350,221</b>	<b>1,414,719</b>	<b>1,314,850</b>	<b>1,640,850</b>
	<b>Department Total</b>	<b>9,359,849</b>	<b>10,052,830</b>	<b>10,939,592</b>	<b>11,156,428</b>	<b>12,340,371</b>

Direct Revenue		FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10 80 805 900	Sheriff-Voluntary Extra Duty Pay	80,122	142,980	176,512	80,000	185,000
10 80 805 10400	Sheriff Civil Fees	7,495	7,585	7,435	7,500	8,500
10 80 805 10401	Miscellaneous - Sheriff	43,263	23,787	2,714	20,000	7,000
10 80 805 16024	Litter Fine In Lieu of Pickup	720	480	480	-	250
10 81 810 20400	Sheriff Supplement	1,575	1,575	15,000	15,000	15,000
10 81 810 60460	Resource Officer Reimbursement	662,901	547,458	594,975	790,475	886,696
10 82 830 25600	Sheriff Title IVD Service of Process	4,472	8,976	-	9,500	9,500
	<b>Departmental Total Direct Revenue</b>	<b>800,548</b>	<b>732,841</b>	<b>797,116</b>	<b>922,475</b>	<b>1,111,946</b>

Positions		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
	<b>General Fund Officers</b>	86	89	94	94	94
	<b>School Resources Officers - School District Funded</b>	11	11	11	11	11
	<b>School Resources Officers - County Funded</b>	6	6	6	6	6
	<b>General Fund General Staff</b>	9	9	9	9	9
	<b>School Resources Officers - Grant Funded</b>	1	1	1	1	1
	<b>Victims Services Employees Fund 210</b>	2	2	2	2	2
	<b>Bailiffs Employees</b>	1	1	1	1	-
	<b>Part-Time Employees</b>	8	8	8	8	8
	<b>Total Positions</b>	<b>124</b>	<b>127</b>	<b>132</b>	<b>132</b>	<b>131</b>

**Oconee County, South Carolina  
Soil and Water Conservation District (716)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	716	10110	00000	Salary and Wages	32,002	28,487	35,570	37,686	39,465
10	716	10710	00000	Overtime	713	625	861	-	500
10	716	20013	00000	Social Security	2,239	2,618	2,724	2,883	3,080
10	716	20014	00000	Retirement	5,059	5,870	6,533	6,995	7,473
10	716	20015	00000	Workers Compensation	933	1,150	1,003	121	1,174
10	716	20016	00000	Health Insurance	9,139	9,139	9,139	9,139	9,139
10	716	20027	00000	Dental	550	550	550	550	550
10	716	20028	00000	Vision	100	100	100	100	100
<b>Salary and Wage Totals</b>					<b>50,735</b>	<b>48,539</b>	<b>56,480</b>	<b>57,474</b>	<b>61,481</b>
10	716	30066	00000	Insurance	2,375	2,375	2,375	2,500	2,500
10	716	33022	00000	Building/Grounds Maintenance	10,240	5,594	12,100	15,000	17,500
10	716	34042	00000	Gas and Fuel Oil - USDA Building	1,306	1,529	1,713	1,800	1,800
10	716	34043	00000	Electricity - USDA Building	3,940	4,060	4,044	5,000	5,000
10	716	34044	00000	Water/Sewer/Garbage	811	876	1,349	1,300	1,500
10	716	95100	20200	Coop. Extension Service	11,538	12,238	12,838	12,838	12,838
<b>Expenditure Total</b>					<b>30,210</b>	<b>26,672</b>	<b>34,419</b>	<b>38,438</b>	<b>41,138</b>
<b>Department Total</b>					<b>80,945</b>	<b>75,211</b>	<b>90,899</b>	<b>95,912</b>	<b>102,619</b>
<b>Direct Revenue</b>									
					FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Budget
10	80	805	20800	Soil and Water	6,139	6,139	6,139	6,139	6,139
<b>Departmental Total Direct Revenue</b>					<b>6,139</b>	<b>6,139</b>	<b>6,139</b>	<b>6,139</b>	<b>6,139</b>
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Oconee County, South Carolina  
Solicitor (504)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	504	10110	00000	<b>Salary and Wages</b>	553,704	506,782	570,045	721,732	754,115
10	504	20013	00000	<b>Social Security</b>	38,699	37,273	40,532	55,212	57,690
10	504	20014	00000	<b>Retirement</b>	85,180	88,101	100,658	128,633	144,809
10	504	20015	00000	<b>Workers Compensation</b>	5,061	8,758	9,638	7,040	8,880
10	504	20016	00000	<b>Health Insurance</b>	109,668	109,668	107,233	109,668	109,668
10	504	20027	00000	<b>Dental</b>	6,600	6,600	6,600	6,600	6,600
10	504	20028	00000	<b>Vision</b>	1,200	1,200	1,200	1,200	1,200
<b>Salary and Wage Totals</b>					<b>800,112</b>	<b>758,382</b>	<b>835,906</b>	<b>1,030,085</b>	<b>1,082,962</b>
10	504	80504	00000	<b>Vehicle Maintenance</b>	487	157	784	500	750
10	504	81504	00000	<b>Gasoline</b>	1,401	3,256	3,027	1,000	3,000
<b>Expenditure Total</b>					<b>1,888</b>	<b>3,413</b>	<b>3,811</b>	<b>1,500</b>	<b>3,750</b>
<b>Department Total</b>					<b>802,000</b>	<b>761,795</b>	<b>839,717</b>	<b>1,031,585</b>	<b>1,086,712</b>
<b>Direct Revenue</b>									
					<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
10	80	805	10504	<b>Worthless Checks</b>	3,116	2,050	2,009	3,000	2,000
10	80	805	16006	<b>Solicitor's Traffic Education</b>	38	153	573	-	500
<b>Departmental Total Direct Revenue</b>					<b>3,154</b>	<b>2,203</b>	<b>2,582</b>	<b>3,000</b>	<b>2,500</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>General Fund Employees</b>					10	10	10	10	10
<b>General Fund Employees - Reimbursed from Anderson County</b>					2	2	2	2	2
<b>215 Fund Victim Services Coordinator</b>					1	1	1	1	1
					<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>

**Oconee County, South Carolina  
Solid Waste (718)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	718	10110	00000	Salary and Wages	1,067,934	1,105,562	1,149,053	1,238,864	1,348,223
10	718	10710	00000	Overtime	45,912	79,540	153,803	30,000	80,000
10	718	20013	00000	Social Security	79,566	84,891	97,445	107,492	116,909
10	718	20014	00000	Retirement	172,169	194,905	234,864	245,709	283,638
10	718	20015	00000	Workers Compensation	84,643	96,969	83,488	90,488	98,078
10	718	20016	00000	Health Insurance	329,004	329,004	329,004	329,004	338,143
10	718	20027	00000	Dental	19,800	19,800	19,800	19,800	20,350
10	718	20028	00000	Vision	3,600	3,600	3,600	3,600	3,700
<b>Salary and Wage Totals</b>					<b>1,802,628</b>	<b>1,914,271</b>	<b>2,071,057</b>	<b>2,064,957</b>	<b>2,289,041</b>
10	718	30018	00000	Travel	-	-	705	-	-
10	718	30024	00000	Equipment Maintenance	38,302	37,950	59,573	55,000	57,000
10	718	30025	00000	Professional	259,785	327,117	444,878	612,000	600,000
10	718	30037	00000	Equipment Rental	109,408	53,626	99,532	40,000	20,000
10	718	30059	00000	Copier Click Charges	1,482	1,545	1,569	1,500	1,600
10	718	30080	00000	Dues: Organizations	233	223	245	400	500
10	718	30084	00000	Staff Development	66	530	2,567	3,000	4,000
10	718	30091	00000	Special Departmental Supplies	-	-	-	2,000	2,500
10	718	33022	00000	Building/Grounds Maintenance	20,847	24,642	64,646	45,000	47,000
10	718	34043	00000	Electricity	46,437	53,384	54,842	55,000	55,500
10	718	34044	00000	Water/Sewer/Garbage	7,992	10,588	11,266	11,000	11,500
10	718	40027	00000	Safety Equipment	7,451	8,835	9,387	11,000	11,000
10	718	40031	00000	Small Equipment	9,900	11,762	13,390	15,000	15,000
10	718	40032	00000	Operational	14,498	14,292	37,300	35,000	36,000
10	718	40033	00000	Postage	258	233	183	200	200
10	718	40034	00000	Food	408	562	2,046	1,500	1,500
10	718	40045	00000	IT Replacement Equipment/Software	286	2,205	1,515	-	-
10	718	40065	00000	Uniforms/Clothing	9,921	6,255	11,960	11,500	12,000
10	718	60005	00000	Testing Wells	59,254	66,704	196,488	145,000	145,000
10	718	60007	00000	Tipping Fees/MSW Disposal	1,939,094	2,010,491	1,933,239	2,500,000	2,700,000
10	718	60008	00000	Impact Fees for Tires	57,093	75,698	60,038	90,000	90,000
10	718	60055	00000	Credit Application Fee	1,216	1,227	2,597	-	-
10	718	60735	00000	General Gravel Use	11,121	26,585	19,821	10,000	10,000
10	718	80718	00000	Vehicle Maintenance	256,584	228,731	456,191	225,000	240,000
10	718	81718	00000	Gasoline	6,552	11,724	11,972	7,500	12,000
10	718	82718	00000	Diesel	99,079	196,915	190,769	200,000	212,000
<b>Expenditure Total</b>					<b>2,957,267</b>	<b>3,171,824</b>	<b>3,686,719</b>	<b>4,076,600</b>	<b>4,284,300</b>
<b>Department Total</b>					<b>4,759,895</b>	<b>5,086,095</b>	<b>5,757,776</b>	<b>6,141,557</b>	<b>6,573,341</b>
<b>Direct Revenue</b>									
					<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
10	80	805	14904	Solid Waste Impact Fee for Tires	13,120	14,795	11,903	13,000	13,000
10	80	49807	14900	Solid Waste Tipping Fees	2,192,086	2,497,785	2,671,576	2,650,000	2,800,000
10	80	49807	14902	Solid Waste - Recyclables	211,554	579,530	309,846	250,000	350,000
10	80	49807	14910	Solid Waste - Mulch Sales	-	-	-	-	-
10	81	810	14904	Impact Fee For Tires	43,627	33,187	58,562	45,000	50,000
<b>Departmental Total Direct Revenue</b>					<b>2,460,387</b>	<b>3,125,297</b>	<b>3,051,887</b>	<b>2,958,000</b>	<b>3,213,000</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>36</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>
					<b>36</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>

**Oconee County, South Carolina  
South Cove Park (204)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	204	10110	00000	Salary and Wages	178,782	217,789	239,408	252,518	245,308
10	204	10710	00000	Overtime	7,926	13,150	15,042	14,000	14,000
10	204	20013	00000	Social Security	13,678	17,075	19,405	20,421	19,837
10	204	20014	00000	Retirement	28,807	38,063	45,859	46,874	48,128
10	204	20015	00000	Workers Compensation	7,523	10,991	9,639	11,297	11,488
10	204	20016	00000	Health Insurance	45,695	45,695	54,834	54,834	54,834
10	204	20027	00000	Dental	2,750	2,750	3,300	3,300	3,300
10	204	20028	00000	Vision	500	500	600	600	600
<b>Salary and Wage Totals</b>					<b>285,661</b>	<b>346,013</b>	<b>388,087</b>	<b>403,844</b>	<b>397,495</b>
10	204	30018	00000	Travel	-	-	318	-	-
10	204	30024	00000	Equipment Maintenance	1,091	876	1,486	1,000	1,000
10	204	30025	00000	Professional	45,257	51,229	42,444	45,447	45,447
10	204	30037	00000	Equipment Rental	787	752	-	1,000	1,000
10	204	30041	00000	Telecommunications	-	200	-	-	-
10	204	30080	00000	Dues Organizations	62	-	-	-	-
10	204	30084	00000	Staff Development	1,010	1,044	1,534	2,500	2,500
10	204	33022	00000	Building/Grounds Maintenance	38,078	41,514	-	-	-
10	204	34042	00000	Gas and Fuel Oil	332	-	328	500	500
10	204	34043	00000	Electricity	69,134	66,779	72,212	72,000	72,000
10	204	34044	00000	Water/Sewer/Garbage	5,308	11,192	11,574	13,000	13,000
10	204	40031	00000	Small Equipment	5,693	4,789	4,766	7,500	7,500
10	204	40032	00000	Operational	21,215	24,584	28,918	30,000	29,000
10	204	40034	00000	Food	117	108	138	250	500
10	204	40045	00000	IT Replacement Eq	-	-	750	1,200	500
10	204	40065	00000	Uniforms/Clothing	3,278	3,628	4,254	4,000	5,000
10	204	40832	00000	Concessions	41,786	53,317	57,646	55,000	57,000
<b>Expenditure Total</b>					<b>233,148</b>	<b>260,012</b>	<b>226,368</b>	<b>233,397</b>	<b>234,947</b>
<b>Department Total</b>					<b>518,809</b>	<b>606,025</b>	<b>614,455</b>	<b>637,241</b>	<b>632,442</b>
<b>Direct Revenue</b>									
					<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
10	80	805	00204	South Cove Park	458,375	439,026	434,854	460,000	460,000
<b>Departmental Total Direct Revenue</b>					<b>458,375</b>	<b>439,026</b>	<b>434,854</b>	<b>460,000</b>	<b>460,000</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

**Oconee County, South Carolina  
Treasurer (306)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	306	10110	00000	Salary and Wages	285,707	320,962	342,581	344,177	357,448
10	306	10710	00000	Overtime	453	354	38	500	500
10	306	20013	00000	Social Security	20,526	23,120	25,533	26,408	27,421
10	306	20014	00000	Retirement	44,078	52,842	61,618	60,618	66,528
10	306	20015	00000	Workers Compensation	3,035	6,143	5,692	4,345	4,544
10	306	20016	00000	Health Insurance	59,404	54,834	63,973	63,973	63,973
10	306	20027	00000	Dental	3,550	3,300	3,850	3,850	3,850
10	306	20028	00000	Vision	650	600	700	700	700
<b>Salary and Wage Totals</b>					<b>417,403</b>	<b>462,155</b>	<b>503,985</b>	<b>504,571</b>	<b>524,964</b>
10	306	30018	00000	Travel	272	2,109	830	800	1,200
10	306	30024	00000	Equipment Maintenance - Decal Printers	2,145	2,529	-	2,700	2,700
10	306	30025	00000	Professional	40,733	23,256	21,917	54,000	40,000
10	306	30056	00000	Data Processing	29,184	33,496	30,588	42,400	45,000
10	306	30059	00000	Copier Click Charges	686	797	949	1,290	1,300
10	306	30080	00000	Dues: Organizations	150	150	-	260	225
10	306	30084	00000	Staff Development	299	1,399	3,289	5,000	4,000
10	306	40031	00000	Small Equipment	2,106	19	-	1,300	1,000
10	306	40032	00000	Operational	12,367	7,952	13,530	16,500	16,000
10	306	40033	00000	Postage	80,116	84,430	96,997	100,000	100,000
10	306	40045	00000	IT Replacement Equipment/Software	1,929	-	801	3,870	3,870
10	306	80306	00000	Vehicle Maintenance	341	20	157	1,100	500
10	306	81306	00000	Gasoline	936	1,673	1,331	1,400	1,400
<b>Expenditure Total</b>					<b>171,264</b>	<b>157,830</b>	<b>170,389</b>	<b>230,620</b>	<b>217,195</b>
<b>Department Total</b>					<b>588,667</b>	<b>619,985</b>	<b>674,374</b>	<b>735,191</b>	<b>742,159</b>
<b>Direct Revenue</b>									
					<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
10	80	805	00306	PRT Season Pass - Treasurer	850	815	365	500	500
10	80	805	10310	Vehicle Decal Fees	72,790	71,256	73,895	72,000	76,000
<b>Departmental Total Direct Revenue</b>					<b>73,640</b>	<b>72,071</b>	<b>74,260</b>	<b>72,500</b>	<b>76,500</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

**Oconee County, South Carolina  
Vehicle Maintenance (721)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	721	10110	00000	Salary and Wages	552,889	574,256	556,668	639,174	605,645
10	721	10710	00000	Overtime	1,700	3,691	6,722	3,000	5,000
10	721	20013	00000	Social Security	40,206	42,361	42,481	49,291	46,791
10	721	20014	00000	Retirement	85,925	96,203	97,215	112,937	113,521
10	721	20015	00000	Workers Compensation	31,023	35,094	26,528	29,991	28,160
10	721	20016	00000	Health Insurance	127,946	127,946	127,946	127,946	127,946
10	721	20027	00000	Dental	7,700	7,700	7,700	7,700	7,700
10	721	20028	00000	Vision	1,400	1,400	1,400	1,400	1,400
<b>Salary and Wage Totals</b>					<b>848,789</b>	<b>888,651</b>	<b>866,660</b>	<b>971,439</b>	<b>936,163</b>
10	721	30024	00000	Equipment Maintenance	1,741	4,570	9,460	6,500	6,800
10	721	30025	00000	Professional	-	7,593	-	-	-
10	721	30056	00000	Data Processing	12,696	5,890	10,677	13,500	14,000
10	721	30059	00000	Copier Click Charges	1,144	1,445	1,722	1,500	1,500
10	721	30080	00000	Dues: Organizations	-	100	300	150	150
10	721	30084	00000	Staff Development	24	1,965	4,209	10,000	8,500
10	721	33022	00000	Building/Grounds Maintenance	2,000	4,364	5,379	5,000	5,500
10	721	34042	00000	Gas and Fuel Oil	3,123	3,257	4,291	3,700	4,500
10	721	34043	00000	Electricity	11,104	10,236	10,320	12,500	11,500
10	721	34044	00000	Water/Sewer/Garbage	1,508	2,044	2,163	2,500	2,500
10	721	40027	00000	Safety Equipment	3,392	5,016	5,927	7,500	6,500
10	721	40031	00000	Small Equipment	13,909	16,792	24,493	25,000	25,000
10	721	40032	00000	Operational	10,087	8,977	13,912	11,000	14,000
10	721	40033	00000	Postage	-	-	-	100	1,100
10	721	40034	00000	Food	929	374	499	1,000	750
10	721	40045	00000	IT Replacement Equipment/Software	-	1,122	-	2,500	2,500
10	721	40065	00000	Uniforms/Clothing	4,928	5,760	6,318	3,500	6,500
10	721	80721	00000	Vehicle Maintenance - Vehicle Maintenance	7,504	7,863	9,655	10,000	10,000
10	721	81721	00000	Gasoline - Vehicle Maintenance	10,047	15,064	16,667	10,500	15,000
10	721	82721	00000	Diesel - Vehicle Maintenance	167	650	107	1,000	500
<b>Expenditure Total</b>					<b>84,303</b>	<b>103,082</b>	<b>126,099</b>	<b>127,450</b>	<b>136,800</b>
<b>Department Total</b>					<b>933,092</b>	<b>991,733</b>	<b>992,759</b>	<b>1,098,889</b>	<b>1,072,963</b>
<b>Direct Revenue</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
					Actual	Actual	Actual	Budget	Budget
10	80	805	12032	Vehicle Maintenance Labor	1,110	-	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>1,110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Positions</b>									
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Total Full Time Employees</b>					<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
					<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>

**Oconee County, South Carolina  
Veterans' Affairs (404)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	404	10110	00000	Salary and Wages	131,206	134,070	141,852	145,677	153,121
10	404	10710	00000	Overtime	-	-	-	750	-
10	404	20013	00000	Social Security	9,523	10,154	10,398	11,215	11,771
10	404	20014	00000	Retirement	20,324	22,062	25,667	25,743	28,558
10	404	20015	00000	Workers Compensation	2,406	2,754	2,483	2,518	2,506
10	404	20016	00000	Health Insurance	27,417	27,417	27,417	27,418	27,417
10	404	20027	00000	Dental	1,650	1,650	1,650	1,650	1,650
10	404	20028	00000	Vision	300	300	300	300	300
<b>Salary and Wage Totals</b>					<b>192,826</b>	<b>198,407</b>	<b>209,767</b>	<b>215,271</b>	<b>225,323</b>
10	404	30018	00000	Travel	-	248	-	-	-
10	404	30025	00000	Professional	1,458	1,378	1,130	1,600	1,500
10	404	30056	00000	Data Processing	36	36	42	40	40
10	404	30059	00000	Copier Click Charges	1,230	1,247	1,481	1,500	1,500
10	404	30080	00000	Dues: Organizations	25	50	25	50	50
10	404	30084	00000	Staff Development	-	449	-	-	-
10	404	40031	00000	Small Equipment	1,060	601	964	1,500	1,500
10	404	40032	00000	Operational	2,851	2,148	6,795	3,000	3,000
10	404	40032	00000	Operational - VA Festivals	-	-	-	-	1,000
10	404	40034	00000	Food	28	369	10,412	3,500	3,500
10	404	40034	00000	Food - VA Festivals	-	-	-	-	5,000
10	404	40065	00000	Clothing/Uniforms	-	-	132	100	100
<b>Expenditure Total</b>					<b>6,688</b>	<b>6,526</b>	<b>20,981</b>	<b>11,290</b>	<b>17,190</b>
<b>Department Total</b>					<b>199,514</b>	<b>204,933</b>	<b>230,748</b>	<b>226,561</b>	<b>242,513</b>
<b>Direct Revenue</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
					<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
10	81	810	25900	Veterans' Affairs State Aid	5,478	5,615	5,784	5,456	5,478
<b>Departmental Total Direct Revenue</b>					<b>5,478</b>	<b>5,615</b>	<b>5,784</b>	<b>5,456</b>	<b>5,478</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>



**Oconee County, South Carolina  
Voter Registration and Elections (715)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
10	715	10110	00000	Salary and Wages	131,651	135,482	142,868	153,585	153,017
10	715	20013	00000	Social Security	11,166	10,201	11,069	11,773	11,729
10	715	20014	00000	Retirement	20,763	21,480	24,933	26,422	28,456
10	715	20015	00000	Workers Compensation	725	667	523	509	504
10	715	20016	00000	Health Insurance	18,278	18,278	18,278	18,278	18,278
10	715	20027	00000	Dental	1,100	1,100	1,000	1,100	1,100
10	715	20028	00000	Vision	200	200	200	200	200
10	799	10130	97715	Poll Workers	40,470	26,852	54,033	30,000	30,000
<b>Salary and Wage Totals</b>					<b>224,353</b>	<b>214,260</b>	<b>252,904</b>	<b>241,867</b>	<b>243,284</b>
10	715	30018	00000	Travel	1,064	2,447	4,885	3,500	4,000
10	715	30024	00000	Equipment Maintenance	9,225	24,836	24,836	24,836	24,836
10	715	30025	00000	Professional	8,103	5,559	8,822	30,000	25,000
10	715	30056	00000	Data Processing	15,663	21,247	30,756	30,756	30,756
10	715	30059	00000	Coper Click Charges	1,003	978	1,273	1,500	1,500
10	715	30068	97715	Advertising SC Elect Reimb	1,539	1,735	3,021	-	-
10	715	30080	00000	Dues: Organizations	350	350	350	350	350
10	715	30084	00000	Staff Development	500	4,448	5,690	7,500	7,500
10	715	40031	00000	Small Equipment	683		1,107	1,000	1,000
10	715	40032	00000	Operational	4,516	6,071	7,691	50,000	20,000
10	715	40032	97715	Operational - SC Elect Reimb	8,448	150	4,824	-	-
10	715	40033	00000	Postage	-	27	-	-	-
10	715	40034	00000	Food	-	-	-	-	500
10	715	40045	00000	IT Replacement Equipment/Software	855	1,137	1,425	2,750	1,000
<b>Expenditure Total</b>					<b>51,949</b>	<b>68,985</b>	<b>94,680</b>	<b>152,192</b>	<b>116,442</b>
<b>Department Total</b>					<b>276,302</b>	<b>283,245</b>	<b>347,584</b>	<b>394,059</b>	<b>359,726</b>
<b>Direct Revenue</b>									
					<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
10	81	810	21300	Registration Board	6,750	7,500	7,500	6,750	7,500
10	81	825	97715	SC State Election Reimb	82,194	41,711	36,986	75,000	85,000
<b>Departmental Total Direct Revenue</b>					<b>88,944</b>	<b>49,211</b>	<b>44,486</b>	<b>81,750</b>	<b>92,500</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Board Members</b>					<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
					<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

**Oconee County, South Carolina  
Other Financing Uses  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
010	095	00171	70012	<b>Transfer To Capital Projects Fund - Westminster Magistrate</b>	-	500,490	-	-	-
010	095	00171	70013	<b>Transfer Out - 13 Fund</b>	-	37,275	-	-	-
010	095	00171	70210	<b>Transfer To Sheriff's Victim Services 210 Fund</b>	85,000	137,000	40,000	40,000	60,000
010	095	00171	70215	<b>Transfer To Solicitor's Victim Services 215 Fund</b>	55,000	110,000	45,000	45,000	35,000
010	095	00171	70017	<b>Transfer to Rock Quarry for COLA Increase</b>	-	-	64,367	-	-
010	095	00171	70325	<b>Transfer to Capital Equipment - Vehicle Fund</b>	-	-	-	-	-
010	090	00171	70340	<b>Transfer to One Time Capital Fund</b>	-	-	-	704,000	-
010	095	00171	70515	<b>Transfer Out - 515 Fund - FOCUS</b>	-	934,000	-	-	-
<b>Total Other Financing Uses</b>					<b>140,000</b>	<b>1,718,765</b>	<b>149,367</b>	<b>789,000</b>	<b>95,000</b>

**Oconee County, South Carolina**  
**Emergency Services Protection District Special Revenue Fund**  
**2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills	2.9	2.9	2.9	2.9	2.9
				Value of a mill	561,398	586,604	602,892	640,128	660,000
<b>Revenues</b>									
020	080	00950	00000	Emergency Services Protection District Millage	1,663,251	1,775,130	1,776,268	1,798,000	1,914,000
<b>Total Revenues</b>					<b>1,663,251</b>	<b>1,775,130</b>	<b>1,776,268</b>	<b>1,798,000</b>	<b>1,914,000</b>
<b>Expenditures</b>									
020	107	10110	00000	Salary					58,688
020	107	10710	00000	Overtime					7,500
020	107	20013	00000	Social Security					5,063
020	107	20014	00000	Retirement					13,117
020	107	20015	00000	Workers Comp					6,672
020	107	20016	00000	Health Insurance					9,139
020	107	20027	00000	Dental Insurance					550
020	107	20028	00000	Vision Insurance					100
020	107	30024	00000	Equipment Maintenance	52,570	56,184	24,843	70,000	70,000
020	107	30025	00000	Professional	-	-	1,315		-
020	107	30041	00000	Telecommunication	5,000	12,532	6,856	18,000	10,000
020	107	30056	00000	Data Processing	-	-	-	-	40,000
020	107	30062	00000	Medical Physicals	26,709	15,000	20,000	50,000	55,000
020	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	84,402	81,712	95,718	90,000	95,000
020	107	30084	00000	Staff Development	39,144	47,984	58,021	60,000	70,000
020	107	33022	00000	Maintenance Bldg Grounds	167	10,747	5,940	15,000	20,000
020	107	34042	00000	Gas and Fuel Oil	4,202	5,832	7,640	8,000	13,500
020	107	34043	00000	Electricity	11,140	17,630	19,658	25,000	27,500
020	107	34044	00000	Water/Sewer/Garbage	1,487	1,955	2,505	4,000	4,000
020	107	40031	00000	Small Equipment	10,116	9,879	17,075	25,000	13,500
020	107	40031	00000	Small Equipment - AED Replacement	-	-	-	-	15,000
020	107	40031	00000	Small Equipment - Radio/GOS Upgrades	-	-	-	-	5,000
020	107	50850	00000	Buildings, Capital Exp		10,500	-	50,000	50,000
020	107	50850	00091	Capital Buildings - Whetstone Sub	16,000	-	-		-
020	107	50850	00000	Burn Building Inspecting and repair	-		-	40,000	15,000
020	107	50884	00000	Departmental Paving	-	-	25,124	-	25,000
020	107	80107	00000	Engine Pump Test	-		-	10,000	20,000
				Department Fuel Cost	-	-	-	-	48,000
020	107	81107	00000	Gasoline	-	758	-	-	30,000
020	107	82107	00000	Diesel	-		-	-	-
				Grant to Independent Agencies/Basic Station Exp	1,145,659	1,127,749	1,133,489	1,180,000	1,180,000
020	199	10410	00000	Volunteer Compensation	165,905	151,623	143,600	200,000	200,000
				2022 Cap Lease SCBAs -Principal	-	-			268,126
				2022 Cap Lease SCBAs Interest	-	-			20,566
				*Payoff August, 15, 2026					
<b>Total Expenditures</b>					<b>1,562,501</b>	<b>1,550,085</b>	<b>1,561,784</b>	<b>1,845,000</b>	<b>2,396,021</b>
<b>Change in Fund Balance</b>					<b>100,750</b>	<b>225,045</b>	<b>214,484</b>	<b>(47,000)</b>	<b>(482,021)</b>

<b>Oconee County Emergency Services Protection District</b>			
	<b>District Support</b>	<b>Basic Departmental Expenditures</b>	<b>Total Amount of Support</b>
<b>Fire Departments</b>			
Oakway Fire Department	45,000	15,000	<b>60,000</b>
Corinth - Shiloh Fire Department	45,000	15,000	<b>60,000</b>
Mountain Rest Fire Department	45,000	15,000	<b>60,000</b>
Fair Play Fire Department	45,000	15,000	<b>60,000</b>
Long Creek Fire Department	45,000	15,000	<b>60,000</b>
Cleveland Fire Department	45,000	15,000	<b>60,000</b>
Keowee Ebenezer Fire Department	45,000	15,000	<b>60,000</b>
Friendship Fire Department	45,000	15,000	<b>60,000</b>
Cross Roads Fire Department	45,000	15,000	<b>60,000</b>
Holly Springs Fire Department	45,000	15,000	<b>60,000</b>
Pickett Post Fire Department	45,000	15,000	<b>60,000</b>
South Union Fire Department	45,000	15,000	<b>60,000</b>
West Union Fire Department	45,000	15,000	<b>60,000</b>
Keowee Key Fire Department	45,000	15,000	<b>60,000</b>
Bountyland Fire Department	-	-	<b>25,000</b>
Haz-Mat	22,400	10,000	<b>32,400</b>
<b>Rescue</b>			
Dive Team	26,300	10,000	<b>36,300</b>
Keowee Rescue Squad	20,000	10,000	<b>30,000</b>
Mountain Rest Rescue Squad	20,000	10,000	<b>30,000</b>
Oakway Rescue Squad	20,000	10,000	<b>30,000</b>
Salem Rescue Squad	20,000	10,000	<b>30,000</b>
Seneca Rescue Squad	20,000	10,000	<b>30,000</b>
Special Rescue Team	26,300	10,000	<b>36,300</b>
Walhalla Rescue Squad	20,000	10,000	<b>30,000</b>
Westminster Rescue Squad	20,000	10,000	<b>30,000</b>
<b>Totals</b>	<b>845,000</b>	<b>310,000</b>	<b>1,180,000</b>

**Oconee County, South Carolina**  
**Sheriffs Victims Services Special Revenue Fund (210)**  
**2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
<b>Revenues</b>									
				<b>Assessments</b>				30,000	
210	080	00805	16008	12% Assessment (Magistrate)	29,788	32,684	39,854		35,000
210	080	00805	16009	12% Assessment (Municipal)	2,072	2,480	872		1,600
210	080	00811	16009	12% Assessment (Municipal Walhalla)	6,331	5,070	5,678		6,000
210	080	00812	16009	12% Assessment (Municipal Westminster)	3,392	3,590	4,322		3,600
				<b>Surcharges</b>				24,000	
210	080	00805	16010	Surcharge Victims (Magistrate)	24,181	22,710	28,136		28,000
210	080	00805	16011	Surcharge Victims (Municipal)	1,323	1,813	241		300
210	080	00811	16011	Surcharge Victims (Municipal Walhalla)	2,912	1,502	1,772		3,000
210	080	00812	16011	Surcharge Victims (Municipal Westminster)	1,297	1,175	1,037		1,200
210	080	00811	16040	Municipal Contract (Walhalla)	25,000	-	-	-	
				<b>General Fund Transfer</b>	85,000	137,000	40,000	40,000	60,000
<b>Total Revenues</b>					<b>181,296</b>	<b>208,024</b>	<b>121,912</b>	<b>94,000</b>	<b>138,700</b>
<b>Expenditures</b>									
210	114	10110	00000	Salaries and Fringe	123,753	130,803	135,236	123,336	158,130
				<b>Pay Increase including Fringe</b>					
<b>Total Expenditures</b>					<b>123,753</b>	<b>130,803</b>	<b>135,236</b>	<b>123,336</b>	<b>158,130</b>
<b>Change in Fund Balance</b>					<b>57,543</b>	<b>77,221</b>	<b>(13,324)</b>	<b>(29,336)</b>	<b>(19,430)</b>

**Oconee County, South Carolina**  
**Solicitor's Victims Services Special Revenue Fund (215)**  
**2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
<b>Revenues</b>									
215	080	00805	73700	Assessments	4,760	2,961	2,856	4,000	4,000
215	080	00805	73800	Surcharges	22,890	29,884	34,869	20,000	28,000
215	090	00170	70010	General Fund Transfer	55,000	110,000	45,000	45,000	35,000
<b>Total Revenues</b>					<b>82,650</b>	<b>142,845</b>	<b>82,725</b>	<b>69,000</b>	<b>67,000</b>
<b>Expenditures</b>									
215	512	10110	00000	Salaries and Fringe	70,710	75,903	83,405	77,532	74,530
<b>Total Expenditures</b>					<b>70,710</b>	<b>75,903</b>	<b>83,405</b>	<b>77,532</b>	<b>74,530</b>
<b>Change in Fund Balance</b>					<b>11,940</b>	<b>66,942</b>	<b>(680)</b>	<b>(8,532)</b>	<b>(7,530)</b>

**Oconee County, South Carolina**  
**911 Communications Special Revenue Fund (225)**  
**2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
<b>Revenues</b>									
225	080	00805	36000	AT&T E-911 Surcharge Taxes	102,077	85,968	70,597	160,000	70,000
225	080	00805	31010	Competitive Local Exchange Carrier Taxes	51,609	56,698	59,905	60,000	60,000
225	081	00810	19050	State Wireless Funding	147,159	161,974	147,113	70,000	150,000
225	081	00810	19070	Budget and Control Board Funding	252,120	345,586	684,388	200,000	350,000
<b>Total Revenues</b>					<b>552,965</b>	<b>650,226</b>	<b>962,003</b>	<b>490,000</b>	<b>630,000</b>
<b>Expenditures</b>									
225	104	30018	00000	Travel	164	788	4,900	1,000	5,000
225	104	30024	00000	Equipment Maintenance	325,215	509,660	269,455	300,000	275,000
225	104	30041	00000	Telecommunications	110,000	107,918	148,133	150,000	75,000
225	104	30056	00000	Data Processing	23,858	127,738	126,159	50,000	130,000
225	104	30084	00000	Staff Development	1,163	3,441	7,064	7,000	7,000
225	104	40031	00000	Small Capital	5,542	105,477	27,325	20,000	20,000
225	104	40032	00000	Operational	3,374	12,397	17,645	6,000	15,000
225	104	40045	00000	Non-Cap IT Eq/Software	3,174	52,167	27,408	20,000	25,000
225	104	50840	00000	Equipment, Capital Expenditure	-	87,603	192,322	200,000	300,000
225	104	50845	00000	IT Equip, Capital Expenditure	57,523	244	-	200,000	-
225	104	60083	00000	Grant to Indep Agency	80,545	24,277	19,960	30,000	30,000
<b>Total Expenditures</b>					<b>610,558</b>	<b>1,031,710</b>	<b>840,371</b>	<b>984,000</b>	<b>882,000</b>
<b>Change in Fund Balance</b>					<b>(57,593)</b>	<b>(381,484)</b>	<b>121,632</b>	<b>(494,000)</b>	<b>(252,000)</b>

**Oconee County, South Carolina**  
**Tri-County Technical College Special Revenue Fund (250)**  
**2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills	3.0	3.0	3.0	3.0	3.0
				Value of a mill	561,398	586,604	602,892	640,128	660,000
<b>Revenue</b>									
250	080	00876	00000	<b>Tri-County Technical College</b>	1,808,868	2,018,809	2,037,124	2,037,396	1,980,000
<b>Total Revenues</b>					<b>1,808,868</b>	<b>2,018,809</b>	<b>2,037,124</b>	<b>2,037,396</b>	<b>1,980,000</b>
<b>Expenditures</b>									
250	876	60085	00011	<b>Pendleton Upgrade</b>	484,000	460,200	459,100	458,000	457,300
250	876	60200	00000	<b>County Contribution</b>	1,161,262	1,120,000	1,167,500	1,230,000	1,295,000
<b>Total Expenditures</b>					<b>1,645,262</b>	<b>1,580,200</b>	<b>1,626,600</b>	<b>1,688,000</b>	<b>1,752,300</b>
<b>Transfer out of TCTC Fund to Capital Request Fund</b>					-	-	-	500,000	-
<b>Change in Fund Balance</b>					<b>163,606</b>	<b>438,609</b>	<b>410,524</b>	<b>(150,604)</b>	<b>227,700</b>



**Oconee County, South Carolina**  
**Road Maintenance Millage - 2.1 (Fund 260)**  
**2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills	2.1	2.1	2.1	3.1	3.1
				Value of a mill	561,398	586,604	602,892	640,128	660,000
260	080	00868	00000	Road Maintenance Millage	1,263,215	1,415,012	1,423,987	1,996,400	2,046,000
260	081	00815	41875	C-Funds	-	-	140,000		
260	082	00830	40010	National Forestry Title I	138,300	175,158	149,435	220,000	150,000
<b>Total Revenues</b>					<b>1,401,515</b>	<b>1,590,170</b>	<b>1,713,422</b>	<b>2,216,400</b>	<b>2,196,000</b>
<b>Expenditures</b>									
260	601	00601	40010	National Forestry	-	-	-		150,000
260	601	30025	00000	Professional And Road Inventory	18,727	48,873	27,873	40,000	100,000
260	601	40032	00000	Operational	160,912	124,426	194,423	210,000	300,000
260	601	50840	00000	Capital Equipment*	46,051	-	-	-	-
260	601	50881	00000	Road Paving	-	-	951,264		
260	601	50882	00000	Capital Road Paving Overlay	380,549	-	888,542	-	1,361,000
260	601	60735	00000	Gravel Use	269,663	147,089	196,116	275,000	285,000
260	095	00171	70013	Interfund Transfer Out - 013	-	38,664	-	-	-
<b>Total Expenditures</b>					<b>875,902</b>	<b>359,052</b>	<b>2,258,218</b>	<b>525,000</b>	<b>2,196,000</b>
<b>Change in Fund Balance</b>					<b>525,613</b>	<b>1,231,118</b>	<b>(544,796)</b>	<b>1,691,400</b>	<b>-</b>

**Oconee County, South Carolina  
Community Health and Human Services New Fund (275)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills				7.1	7.1
				Value of a mill				640,128	660,000
275	080	00805	00000	Community Health & Human Services Millage				4,402,000	4,686,000
				<b>Total Revenue</b>				<b>4,402,000</b>	<b>4,686,000</b>
					<b>Prior Years were in General Fund</b>				
<b>Expenditures</b>									
				<b>Charity Medical:</b>					
275	705	60083	00000	Rosa Clark Medical Clinic	80,000	80,000	80,000	80,000	80,000
275	705	60583	00000	Medically Indigent Assistance	153,967	153,967	153,967	153,967	151,088
				<b>Charity Medical Expenditure Total</b>	<b>233,967</b>	<b>233,967</b>	<b>233,967</b>	<b>233,967</b>	<b>231,088</b>
				<b>Direct Aid</b>					
275	705	95100	02041	CAT Bus System	60,000	60,000	60,000	60,000	-
275	705	95100	20205	OC Board of Disabilities and Special Needs	75,000	75,000	75,000	75,000	75,000
				<b>Oconee Fire/Medical Contribution</b>					
275	705	95100	20207	Seneca	650,000	650,000	650,000	1,300,000	1,300,000
275	705	95100	20208	Walhalla	300,000	300,000	300,000	550,000	550,000
275	705	95100	20209	Wesminster	285,000	285,000	285,000	550,000	550,000
275	705	95100	20210	Salem	200,000	200,000	200,000	300,000	300,000
275	705	95100	20263	Prisma	300,000	300,000	300,000	1,000,000	1,200,000
275	705	95100	20206	Anderson, Oconee, and Pickens Mental Health	60,000	60,000	60,000	60,000	60,000
275	705	95100	20216	Senior Solutions/Lake View Assisted	92,000	92,000	92,000	92,900	92,000
275	705	95100	20262	Oconee Support	126,132	246,122	215,000	180,133	200,000
				<b>Direct Aid Expenditure Total</b>	<b>2,148,132</b>	<b>2,268,122</b>	<b>2,237,000</b>	<b>4,168,033</b>	<b>4,327,000</b>
				<b>Department Total</b>	<b>2,382,099</b>	<b>2,502,089</b>	<b>2,470,967</b>	<b>4,402,000</b>	<b>4,558,088</b>

**Oconee County, South Carolina**  
**Economic Development Capital Projects Fund (315)**  
**2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
Number of Mills					1.1	1.1	1.1	2.1	1.1
Value of a mill					561,398	586,604	602,892	640,128	660,000
<b>Revenue</b>									
315	080	00875	00000	Economic Development Millage	659,745	734,019	786,037	1,302,000	726,000
315	080	00875	76021	FILOT	665,759	503,625	1,080,384	800,000	1,000,000
315	080	00807	00000	Utility Tax Credits	-	-	-	125,000	-
315	080	00840	00000	Interest Earnings	-	-	23,677	-	-
315	080	00805	10340	Misc Income	1,216	1,932	234,768	-	-
				<b>State Grants</b>					
315	081	00825	90116	SC Rural Infrastructure Authority	500,000	-	-	-	-
315	081	00815	90112	C-Funds	70,000	-	-	-	200,000
				Rural Development Administration					600,000
				SC Power Team Grant				1,000,000	-
				Department of Commerce				1,500,000	142,000
<b>Total Revenue</b>					<b>1,896,720</b>	<b>1,239,576</b>	<b>2,124,866</b>	<b>4,727,000</b>	<b>2,668,000</b>
					<b>To be Distributed to correct account number (Project) at time of Council's Approval.</b>				
<b>General</b>									
315	707	30025	00000	Professional	3,831	45,971	15,952	<b>5,807,000</b>	<b>1,779,000</b>
315	707	30025	00035	Professional - Ed Gardner Land	-	35,057	-		
315	707	30025	00060	Professional - GCCP	-	-	140,015		850,000
315	707	30025	00099	Professional-SRP Water/Sewer	26,897	-	-	-	-
315	707	30025	00280	Professional-Exit 4 Sewer	45,659	21,047	102,844	-	-
315	707	30025	00858	Professional - 2016B GO Bond	14,254	4,720	-	-	-
315	707	34043	00000	Electric	6,472	8,572	9,427	-	9,000
315	707	50830	00099	Cap Infra-SRP Water	182,566	-	-	-	-
315	707	50830	90114	Cap Infra - RIA Grant OITP	500,000	-	-	-	-
315	707	50850	92052	Cap Buildings-Chau Ram	90,548	-	-	-	-
315	707	50860	00035	Capital Land - Ed Gardner	5,000	-	-	-	-
315	707	50881	90115	Cap Road-BREC OITP	20,091	-	-	-	-
315	707	51010	00000	Land Transfer to Company		150,009	-		
315	707	60707	00047	Casto Infrastructure	-	18,987	-		
315	707	95101	00311	OJRSA-Fair Play Sewer Operations/Maintenance	3,795	29,596	27,772	-	30,000
315	707	95101	00312	OJRSA-Fair Play Sewer Contribution	182,377	234,522	68,637	-	-
315	707	95110	00016	Grant to Salem Water Line Loop		210,000	-	-	-
315	707	95110	02041	Grant to Seneca Cat Bus	300,000	-	-	-	-
<b>Total Expenditures</b>					<b>1,381,490</b>	<b>758,481</b>	<b>364,647</b>	<b>5,807,000</b>	<b>2,668,000</b>
<b>Excess (Deficiency) of Revenues over Expenditures</b>					<b>515,230</b>	<b>481,095</b>	<b>1,760,219</b>	<b>(1,080,000)</b>	<b>-</b>
<b>Other Financing Sources</b>									
				Use of Fund Balance				1,500,000	
<b>Other Financing Uses</b>									
				Sewer/OJRSA	-	(500,000)	-	(500,000)	-
				Transfer to PRT Fund 330				(725,640)	-
<b>Change in Fund Balance</b>					<b>\$ 515,230</b>	<b>\$ (18,905)</b>	<b>\$ 1,760,219</b>	<b>\$ (80,000)</b>	<b>\$ -</b>

**Oconee County, South Carolina**  
**Bridges and Culverts Capital Projects Fund (320)**  
**2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills	1	1	1	1	1
				Value of a mill	561,398	586,604	602,892	640,128	660,000
<b>Revenue</b>									
320	080	00899	00000	Bridges and Culverts Millage	600,681	677,236	672,004	620,000	660,000
<b>Total Revenue</b>					<b>600,681</b>	<b>677,236</b>	<b>672,004</b>	<b>620,000</b>	<b>660,000</b>
<b>Expenditures</b>									
320	601	30025	00000	Professional	-	88,741	1,428	-	-
320	601	30025	52005	Professional Cherokee Lake Bridge	19,511	69,366	-	-	-
320	601	50885	52005	Lake Cherokee Bridge	-	677,582	-	-	-
320	601	30885	00000	Maintenance / Repair	76,535	52,803	62,365	620,000	620,000
320	601	50840	00000	Capital Equipment	69,460	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Hoyt Street	40,764	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Duck Pond	2,976	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Crestwood Drive Bridge	-	-	-	-	900,000
320	601	50885	?????	Cap Bridge/Culvert - Armada Way Culvert Replacement	-	-	-	-	-
320	601	50885	?????	Cap Bridge/Culvert - Alberts Road Bridge	-	-	-	-	-
320	601	50885	63078	Cap Bridge/Culvert - Tabor	-	-	49,223	-	-
<b>Total Expenditures</b>					<b>209,245</b>	<b>888,492</b>	<b>113,016</b>	<b>620,000</b>	<b>1,520,000</b>
<b>Net Fund Balance</b>					<b>391,436</b>	<b>(211,256)</b>	<b>558,988</b>	<b>-</b>	<b>(860,000)</b>

**Oconee County, South Carolina**  
**Capital Equipment and Vehicle Capital Projects Fund (325)**  
**2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				Number of Mills	2.0	2.0	2.0	2.3	2.3
				Value of a mill	561,398	586,604	602,892	640,128	660,000
<b>Revenues</b>									
325	080	00867	00000	Capital Equip/Vehicle Millage	1,211,477	1,324,785	1,381,033	1,426,000	1,518,000
325	090	00170	70010	Transfer from General Fund	-	-	-	-	-
325	090	00170	70012	Transfer from General Capital Projects Fund	-	-	-	-	-
325	090	00180	07190	Insurance Proceeds for Capital	105,719	53,746	-	75,000	35,000
325	090	00195	10305	Sale of Capital Assets	125,861	69,018	3,625	50,000	30,000
				Use of Fund Balance	-	-	-	-	-
<b>Total Revenues</b>					<b>1,443,057</b>	<b>1,447,549</b>	<b>1,384,658</b>	<b>1,551,000</b>	<b>1,583,000</b>
<b>Expenditures</b>									
325	101	50870	00000	Capital Vehicle Sheriff	198,578	-	820,456	-	-
325	103	50870	00000	Capital Vehicle Coroner	-	-	39,377	-	-
325	110	50870	00000	Capital Vehicle Animal Control	29,003	-	-	-	-
325	202	50870	00000	Capital Vehicle PRT Admin	-	-	47,618	-	-
325	203	50840	00000	Capital Equipment High Falls	13,000	-	-	-	-
325	205	50840	00000	Capital Equipment Chau Ram	17,593	-	-	-	-
325	301	50870	00000	Capital Vehicle Assessor	51,808	-	26,036	-	-
325	601	50870	00000	Capital Vehicle Roads	469,868	-	86,868	-	-
325	702	50870	00000	Capital Vehicle Building Codes	-	-	-	-	-
325	714	50870	00000	Capital Vehicle Facilities Maint	-	-	85,699	-	-
325	717	50870	00000	Capital Vehicle Administrator	60,448	938,712	-	1,551,000	1,583,000
325	718	50870	00000	Capital Vehicle Solid Waste	-	-	604,926	-	-
325	720	50840	00000	Capital Equipment Airport	-	-	-	-	-
325	720	50870	00000	Capital Vehicle Airport	-	-	88,400	-	-
325	721	50870	00000	Capital Vehicle Vehicle Maint	-	-	-	-	-
<b>Total Expenditures</b>					<b>840,298</b>	<b>938,712</b>	<b>1,799,380</b>	<b>1,551,000</b>	<b>1,583,000</b>
<b>Net Fund Balance</b>						<b>508,837</b>	<b>(414,722)</b>	<b>-</b>	<b>-</b>

**Oconee County, South Carolina  
Parks, Recreation and Tourism (330)  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024- 11	FY 2025 Administrator Recommended
				Number of Mills	1.3	1.3	1.3	1.0	1.0
				Value of a mill	561,398	586,604	602,892	640,128	660,000
330	080	00866	00000	Parks, Recreation and Tourism	779,698	897,440	838,338	620,000	660,000
330	090	00170	70235	Transfer from Econ Development 315				725,640	
<b>Total Revenue</b>					<b>779,698</b>	<b>897,440</b>	<b>838,338</b>	<b>1,345,640</b>	<b>660,000</b>
<b>Parks, Recreation and Tourism</b>									
330	202	30025	00000	Professional/Capital	15,993	1,500	-	-	660,000
<b>High Falls Park</b>									
330	203	33022	00000	Maint on Building & Grounds	-	-	12,000		
330	203	40031	00000	Non-Capital Equipment	-	-	7,323		
330	203	50850	00000	Cap Buildings	-	-	267,321	-	
<b>South Cove Park</b>									
330	204	30025	00000	Professional	-	9,683	3,420	-	
<b>Chau Ram Park</b>									
330	205	50884	00000	Chau Ram - Paving	38,065			-	
<b>Miscellaneous PRT Projects</b>									
330	202	30025	00000	Site/Dock Work Seneca Creek	-	936,375	573,644		
330	202	30025	00000	Misc	-	-	1,500	650,000	
<b>Total Expenditures</b>					<b>54,058</b>	<b>947,558</b>	<b>865,208</b>	<b>650,000</b>	<b>660,000</b>
<b>Excess (Deficiency) of Revenues over Expenditures</b>					<b>725,640</b>	<b>(50,118)</b>	<b>(26,870)</b>	<b>695,640</b>	<b>-</b>

**Oconee County, South Carolina**  
**Fire/Emergency Services Capital Vehicle & Equipment New Fund 335**  
**2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
				Number of Mills				2.0	2.0
				Value of a mill				640,128	652,000
<b>Revenues</b>									
335	080	00000	00000	Capital Equip/Vehicle Millage				1,240,000	1,304,000
335	090	00180	07190	Insurance Proceeds for Capital				-	-
335	090	00195	10305	Sale of Capital Assets				-	-
<b>Total Revenues</b>					-	-	-	<b>1,240,000</b>	<b>1,304,000</b>
<b>Expenditures</b>									
					<b>Prior Years were in General Fund</b>				
				Capital Fire Apparatus				1,137,750	1,304,000
335	107	40031	000	Small Equipment				50,000	
335				Small Equipment-New Hire Turn Out Gear				30,000	
035	107	40031	000	Small Equipment - Turn Out				18,000	
335	107	40031	000	Small Equipment - BountyLand				4,250	
<b>Total Expenditures</b>								<b>1,240,000</b>	<b>1,304,000</b>

**Oconee County, South Carolina**  
**Capital Request Fund New Fund 340**  
**2024-2025 Budget**

Account Number	Description	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
	Number of Mills	2.0	2.0
	Value of a mill	640,128	660,000
<b>Revenues</b>			
	Capital Request Millage	1,240,000	1,320,000
	Transfer In from General Fund	716,000	
	Transfer In from TCTC	500,000	
	<b>Total Revenues</b>	<b>2,456,000</b>	<b>1,320,000</b>
<b>Expenditures</b>			
<b>Airport</b>			
	Capital Land - Hamilton Property	17,250	-
	Capital Paving	-	
<b>Auditor</b>			
	Digital Formatting of Records	-	-
<b>Communications</b>			
	Capital Equipment - Bad Creek Tower Radio Site	85,000	-
	Capital Equipment - Salem Water Radio Site	65,000	-
	Capital IT Equipment/Software - HCTC Backup 911 Final	15,000	-
	Capital Equipment - 2 Repeaters	-	20,000
	Capital Equipment - 1 Generator for 1 of 3 Sites in need	-	15,000
<b>Detention Center</b>			
	Maintenance on Building/Grounds - Bar Screen	150,000	-
	Maintenance on Building/Grounds - Sheriff's Sub-Stations	20,000	-
	Capital Equipment - Water Heater for Jail	-	117,000
	Key Access to the Sheriffs Building		-
	Gate Access to the Detention Center		12,000
<b>Finance</b>			
	One Time Implementation Fee for Conversion to New ERP System	-	175,000
<b>Information Technology</b>			
	Capital Equipment - Cyber Security - Palo Alto Equipment	-	42,606
	Palo Alto Cortex 1 Year License	-	31,444



**Oconee County, South Carolina**  
**Capital Request Fund New Fund 340**  
**2024-2025 Budget**

Account Number	Description	FY 2024 Amended Budget 2023-16	FY 2025 Administrator Recommended
	<b>Number of Mills</b>	<b>2.0</b>	<b>2.0</b>
	<b>Value of a mill</b>	<b>640,128</b>	<b>660,000</b>
<b>Facilities Maintenance</b>			
	Maintenance on Building/Grounds - Carpet for Public Defender	20,000	-
	Maint Pine Street Roof	-	40,000
	4 New HVAC Brown Building	-	
	Courthouse:	-	-
	Reseal Windows	-	50,000
	Exterior Joint Sealant	-	45,000
	Roof Repairs due to leaks	-	20,000
	Carpet & Labor 1st & 2nd Floors	-	-
	Carpet & Labor 3rd and 4th floors	-	-
<b>Road Department</b>			
	Milling Machine	-	-
<b>Pine Street</b>			
	Security	-	115,000
<b>Solid Waste</b>			
	Capital Expenditure Equipment - 6 Recycling 30 Yard Containers	48,000	-
	Capital Expenditure Equipment - 6 to 8 Compactors/Containers	127,000	-
	Capital Expenditure Buildings/Grounds - Storage Garage for Supplies	25,000	-
	Capital Equipment - Transfer Station Wheel Loader	380,000	-
	Capital Equipment - 110 horse mowing tractor	120,000	-
	Scale House/Scales	-	285,000
	Capital Equipment - Landfill Compactor	-	-
	Capital Equipment - Wood Grinder	-	-
	Capital Vehicle - Landfill Track Loader	<b>716,000</b>	-
	Capital Equipment - Garbage Compactors	-	165,000
	Capital Equipment - Containers for Centers	-	75,000
<b>Vehicle Maint</b>			
	Capital Equipment - Tire Mounting Machine and Balancer	20,000	-
<b>Unforeseen Emergency</b>		647,750	111,950
<b>Total Expenditures</b>		<b>2,456,000</b>	<b>1,320,000</b>

**Projected Future Capital Buildings and Land Projects**  
**Not Included in the FY 2024-2025 Recommended Budget**

Department	Building	Description	Cost	FY 2025	FY 2026	FY 2027
Auditor	New Treasurer Building	To open up treasurer space for Auditor's Office for space and to utilize the drive through.				
Fire	Contry Junction Regional Fire Station	Regional paid staff stations needed around the County for Growth	1,600,000		1,600,000	
Fire	Fairplay Regional Fire Station	Regional paid staff stations needed around the County for Growth	1,600,000		1,600,000	
Fire	Wells HWY Area	Regional paid staff stations needed around the County for Growth	2,000,000			2,000,000
Voters Registration	Voter Registration and Elections Office	Office Space, Storage Space, Election Preparation workspace, Traning and Conference room and space for Early Voting.				
Solid Waste	Transfer Station	Transfer Station was Constructed in 1997-1998 and began operation in 1998.	4,000,000			
Solid Waste	Replace Center 10	Ebenezer	500,000 to 750,000			
Solid Waste	Replace Center 4	Salem	500,000 to 750,000			
Solid Waste	Replace Center 2	Metromont	500,000 to 750,000			
Solid Waste	Replace Center 5	Richland	500,000 to 750,000			
Vehicle Maint	Addition/New	Addition to current or New				

**Oconee County, South Carolina  
Rock Quarry Enterprise Fund  
2024-2025 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
				<b>Operating Revenues</b>					
017	080	00805	00000	Customer Sales	6,596,252	7,422,341	9,173,509	9,000,000	10,300,000
017	080	00805	10340	Miscellaneous	68,753	40,942	128,453	5,000	50,000
<b>Total Revenues</b>					<b>6,665,005</b>	<b>7,463,283</b>	<b>9,301,962</b>	<b>9,005,000</b>	<b>10,350,000</b>
				<b>Operating Expenses</b>					
017	719	10110	00000	Salary and Wages	739,460	802,857	942,668	922,476	1,052,647
				<b>New Position: Electrician - Salary (70,000 to 75,000), Fringe and Benefits</b>	-	-	-	-	125,000
017	719	10710	00000	Overtime	110,799	118,660	143,903	135,000	140,000
017	719	20013	00000	Social Security	62,216	65,925	80,899	80,897	91,237
017	719	20014	00000	Retirement	134,992	150,371	195,301	185,693	221,355
017	719	20015	00000	Workers Compensation	49,626	60,045	55,483	55,484	63,590
017	719	20016	00000	Health Insurance	210,609	271,806	226,018	201,058	201,058
017	719	20027	00000	Dental	9,857	16,454	16,133	12,100	12,100
017	719	20028	00000	Vision	1,696	3,040	2,934	2,200	2,200
				<b>GASB 68 Pension Expense</b>	<b>(53,045)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Salary and Wage Totals</b>					<b>1,266,210</b>	<b>1,489,158</b>	<b>1,663,339</b>	<b>1,594,908</b>	<b>1,909,187</b>
017	719	30024	00000	Equipment Maintenance	775,009	1,389,590	2,521,362	1,500,000	2,500,000
017	719	30025	00000	Professional	53,917	82,887	71,198	90,000	45,000
017	719	30037	00000	Equipment Rental	65,039	65,326	59,766	44,900	55,000
017	719	30039	00000	Blasting	643,916	681,033	885,137	925,000	925,000
017	719	30041	00000	Telecommunications	-	1,685	3,928	3,500	3,500
017	719	30056	00000	Data Processing	4,915	4,018	4,263	4,500	9,300
017	719	30059	00000	Copier Click Charges	1,149	1,156	1,322	1,590	1,590
017	719	30066	00000	Insurance - Property and Liability	49,916	129,723	117,073	130,000	130,000
017	719	30084	00000	Staff Development	2,204	1,995	2,249	10,000	15,000
017	719	30091	00000	Special Departmental Supplies	-	-	531	1,500	1,500
017	719	33022	00000	Building/Grounds Maintenance	15,388	19,207	42,651	100,000	50,000
017	719	34042	00000	Gas and Fuel Oil	999	1,624	1,241	2,000	2,000
017	719	34043	00000	Electricity	130,687	155,570	162,194	160,000	170,000
017	719	34044	00000	Water/Sewer/Garbage	3,972	3,338	3,295	4,200	5,000
017	719	40027	00000	Safety Equipment	7,365	9,192	10,670	12,500	12,500
017	719	40031	00000	Small Equipment	22,612	33,780	32,362	40,000	50,000
017	719	40032	00000	Operational	31,824	34,277	34,771	31,800	32,000
017	719	40034	00000	Food	22,734	1,997	3,123	3,200	5,000
017	719	40045	00000	Equipment/Software	-	4,538	8,299	4,200	2,300
017	719	40065	00000	Uniforms/Clothing	8,703	9,323	9,318	12,000	12,300
017	719	50841	00000	Equipment Replacement	-	43,400	805,569	959,000	209,000
017	719	50850	00000	Capital Building	-	-	-	-	850,000
017	719	50860	00000	Capital Land	-	411,060	401,197	410,000	410,000
017	719	60055	00000	Credit Application Fee	683	223	207	1,000	1,000
017	719	80719	00000	Vehicle Maintenance	23,862	26,722	29,738	30,000	35,000
017	719	81719	00000	Gasoline	8,949	15,330	19,380	19,000	20,000
017	719	72719	00000	Diesel	217,287	492,824	550,772	576,000	600,000
017	719	00000	00000	Loss on Sale of Capital Asset	-	256,825	-	-	-
017	719	90150	73499	Depreciation Expense	385,139	914,254	953,418	500,000	900,000
017	719	90150	73500	Depletion Expense	6,882	6,882	6,882	8,000	7,000
<b>Total Operating Expenses</b>					<b>3,749,361</b>	<b>6,286,937</b>	<b>8,405,255</b>	<b>7,178,798</b>	<b>8,968,177</b>
<b>Net Operating Income (Loss)</b>					<b>2,915,644</b>	<b>1,176,346</b>	<b>896,707</b>	<b>1,826,202</b>	<b>1,381,823</b>
017	095	00171	70010	Transfer To General Fund	(750,000)	(1,000,000)	(1,000,000)	(750,000)	(1,000,000)
				<b>Transfer to Land Acquisition Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(250,000)</b>	<b>(250,000)</b>
017	719	55100	00000	Lease Principal Payment	(468,660)	(488,016)	(508,171)	(529,158)	(549,000)
017	719	55200	00000	Lease Interest Payment	(232,179)	(214,437)	(194,281)	(173,294)	(154,000)
<b>Change in Net Assets</b>					<b>1,464,805</b>	<b>(526,107)</b>	<b>(805,745)</b>	<b>123,750</b>	<b>(571,177)</b>
<b>Positions</b>									
					<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Full Time Employees</b>					<b>20</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>Life After Lockup</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
					<b>21</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>23</b>

**Oconee County, South Carolina  
Debt Service Fund 090  
2024 - 2025 Budget**

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2024-11	FY 2025 Administrator Recommended
	Number of Mills	3.0	3.0	3.0		
	Value of a Mill	561,398	586,604	602,892	640,128	660,000
090 080 00805 28000	Debt Service Revenue	2,188,702	1,637,663	1,857,268	1,964,034	1,980,000
	Premium for 2023 GO Bond					1,234,552
	<b>Total Debt Service Revenue</b>	<b>2,188,702</b>	<b>1,637,663</b>	<b>1,857,268</b>	<b>1,964,034</b>	<b>3,214,552</b>
<b>General Obligation Debt Service</b>						
<b>Principal Payments</b>						
090 854 55100 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	190,000	640,000	750,000	760,000	770,000
090 858 55100 00000	2016B GO Bond - Workforce Development Center	360,000	366,000	373,000	379,000	386,000
090 862 55100 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	278,000	289,000	294,000	303,000	312,000
090 892 55100 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	103,332	105,275	-	-	-
090 893 55100 00000	2019 GO Bond - Keowee Fire District	46,704	47,876	49,078	50,310	51,573
090 894 55100 00000	2022 GO Bond - Keowee Fire District	-	-	-	60,591	62,948
090 896 55100 00000	2013 GO Bond - Echo Hills	170,000	175,000	180,000	190,000	195,000
090 898 55100 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	545,000	-	-	-	-
	2023 GO Bond	-	-	-	-	-
		1,693,036	1,623,151	1,646,078	1,742,901	1,777,521
<b>Interest Payments</b>						
090 854 55200 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	91,718	116,369	106,833	95,658	84,334
090 858 55200 00000	2016B GO Bond - Workforce Development Center	38,352	32,232	26,010	19,669	13,226
090 862 55200 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	42,066	34,143	25,907	17,528	8,892
090 892 55200 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	3,910	1,651	-	-	-
090 893 55200 00000	2019 GO Bond - Keowee Fire District	11,674	10,502	9,300	8,068	6,806
090 894 55200 00000	2022 GO Bond - Keowee Fire District	-	-	-	42,790	40,433
090 896 55200 00000	2013 GO Bond - Echo Hills	50,930	45,830	40,580	34,820	28,740
090 898 55200 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	16,350	-	-	-	-
	2023 GO Bond	-	-	-	517,361	1,250,000
		255,000	240,726	208,630	735,894	1,432,431
<b>Issuance Costs &amp; Fiscal Charges</b>						
090 854 55300 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	-	-	-	-
090 862 55300 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	1,956	-	2,000	2,000	2,000
090 893 55300 00000	2019 GO Bond - Keowee Fire District	-	-	-	-	-
090 894 55300 00000	2022 GO Bond - Keowee Fire District	-	-	-	-	-
090 896 55300 00000	2013 GO Bond - Echo Hills	591	591	560	600	600
090 898 55300 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	-	-	-	-	-
	2023 GO Bond	-	-	-	-	2,000
		2,547	591	2,560	2,600	4,600
	<b>Total Debt Service Expenditures</b>	<b>1,950,583</b>	<b>1,864,469</b>	<b>1,857,268</b>	<b>2,481,395</b>	<b>3,214,552</b>

FY Payoff	
2013 GO Bond - Echo Hills Commerce Park	2028
2016B GO Bond - Workforce Dev Center	2026
2020 GO Refunding Bond - Detention Center	2031
2014 SS Refunding Revenue Bond - Point West	2025
2019 GO Bond - Keowee Fire District	2029
2022 GO Bond - Keowee Fire District	2037

## Fund Balances

	FY 2020	FY 2021	FY 2022	FY 2023
<b>Assigned:</b>				
Solid waste reserve	912,806	912,806	933,800	912,806
Health care reserve	2,000,000	2,000,000	2,000,000	2,000,000
Courthouse grant	500,000	500,000	-	-
Transportation grant	300,000	-	-	-
OPEB reserve	1,207,715	1,207,715	1,207,715	1,207,715
Other Purposes - Duke Energy appeal	224,549	-	-	-
Subsequent year's budget	2,728,389	693,573	2,177,199	1,894,337
<b>The Subsequent year budget are the roll overs from the prior year for PO's that were not completed. These fluctuate yearly.</b>				
<b>Unassigned:</b>	<b>9,478,187</b>	<b>11,122,364</b>	<b>11,260,698</b>	<b>11,758,797</b>
<b>Unassigned Increase/(Decrease)</b>		<b>1,644,177</b>	<b>138,334</b>	<b>498,099</b>
<b>These numbers are off the balance sheet of the annual audit. They represent the true increase of unassigned fund balance increase by year.</b>				

### Fund Balance Policy for Oconee County

*Minimum unassigned fund balance must equal at a minimum of 25% of the regular General Fund Expenditures*

	Actual Expenditures Minus Other Financing Uses	25%	Audit Unassigned FB	Difference
<b>FY 2021</b>	54,658,100	13,664,525	11,122,634	<b>(2,541,891)</b>
<b>FY 2022</b>	58,045,144	14,511,286	11,260,698	<b>(3,250,588)</b>
<b>FY 2023</b>	61,102,376	15,275,594	11,758,797	<b>(3,516,797)</b>
<b>FY 2024 - Budget Numbers</b>	59,513,233	14,878,308	11,758,797	<b>(3,119,511)</b>

Note-\$934,000 outstanding Liability  
for FOCUS moved

	FY 2023
020 Fund - Emergency Services Protection	1,320,565
250 Fund - Tri County Technical College	1,570,387
260 Fund - Road Maintenance	4,833,567
275 Fund - Community Health & Human Services	-
315 Fund - Econ Development	7,880,305
320 Fund - Bridges and Culverts	5,438,038
325 Fund - Capital Equipment & Vehicle	1,072,355
330 Fund - PRT Capital Projects	-
335 Fund - Fire/Emer Services Equipment	-
340 Fund - General One Time Capital	-
<b>Total of other Funds - Fund Balance</b>	<b>22,115,217</b>

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2024-02**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

BE IT ORDAINED by the County Council for Oconee County, South Carolina (the “County Council”), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

**SECTION 1**

The following amounts are hereby approved for budget purposes and appropriated for the 2024-2025 fiscal year for the School District of Oconee County:

School Operations	\$ 81,769,417
School Debt	\$ 8,717,350
Total School District	<u>\$ 90,486,767</u>

**SECTION 2**

A tax of sufficient millage to fund the aforestated appropriations for the School District of Oconee County for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is hereby directed to be levied upon all property eligible to be taxed for this purpose in Oconee County and duly collected.

**SECTION 3**

The Auditor of Oconee County is hereby requested to recommend to County Council, for approval by County Council, a sufficient millage levy, and the Treasurer of Oconee County is hereby directed to collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforestated operations appropriations and direct expenditures of the School District of Oconee County for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

**SECTION 4**

In accordance with the Constitution and general law of the State of South Carolina, and the Acts and Joint Resolutions of the South Carolina General Assembly, the Auditor of Oconee County shall set the millage levy for the debt service requirements of the School District and the Treasurer of Oconee County shall collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the debt service requirements of the School District of Oconee County for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

**SECTION 5**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared severable.

**SECTION 6**

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

**SECTION 7**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2024.

Adopted in meeting duly assembled this \_\_\_\_ day of June, 2024.

OCONEE COUNTY, SOUTH CAROLINA

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Matthew Durham  
Chairman, Oconee County Council

ATTEST

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Jennifer C. Adams  
Clerk to County Council

First Reading: May 7, 2024  
Public Hearings: May 21, 2024  
Second Reading: May 21, 2024  
Public Hearings: June 18, 2024  
Third Reading: June 18, 2024

# SDOC Budget First Read

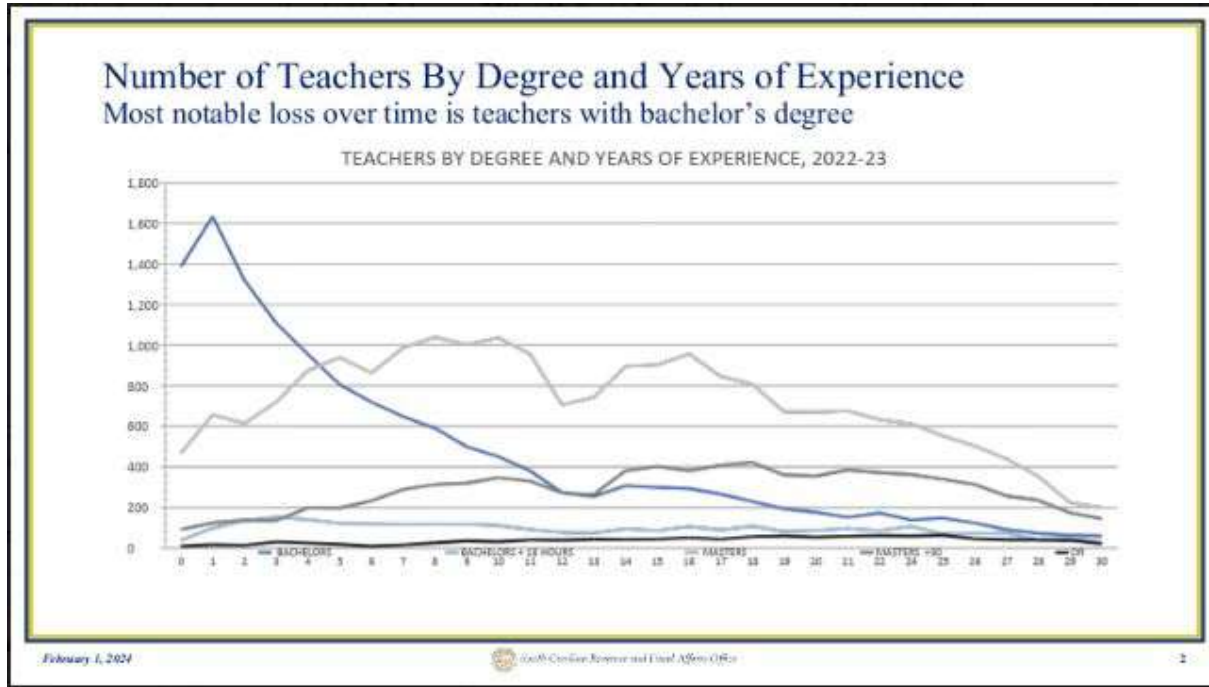
FY 24-25 Proposal



# Overview

- State budget legislation and its potential impact
  - Teacher salary schedule reconfiguration
- SDOC compensation analysis
  - Falling behind on competitiveness despite aggressive efforts on salary scales
- Budget and levy history
- SDOC budget projection
- Next steps

# State Salary Scale Re-engineering



The State completed analysis regarding teacher shortages. Their conclusion is teacher burnout or career abandonment takes place in years 0-4 at a rate that is substantially impacting school systems. Their approach to remedy this is engineer the salary schedules to reward entry into the career and teacher retention in the first few years of service.

# State Salary Schedule Re-engineering

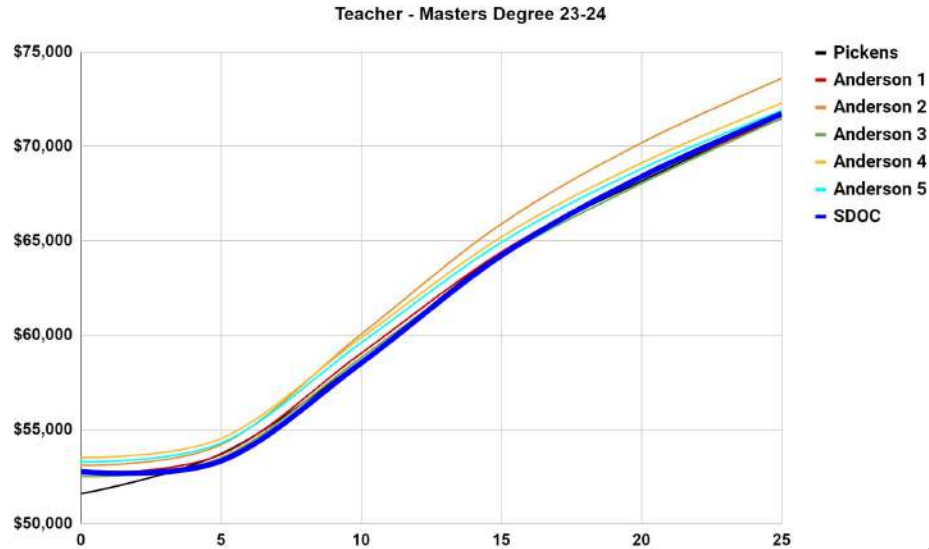
	Bachelors	Bachelors+ 18	Masters	Masters +30	Doctorate
Years Experience	Increase from FY24	Increase from FY24	Increase from FY24	Increase from FY24	Increase from FY24
0	\$4,500	\$3,424	\$3,424	\$1,424	\$424
5	\$5,694	\$4,612	\$4,538	\$2,375	\$1,130
10	\$4,329	\$3,247	\$2,793	\$630	\$554
15	\$2,496	\$1,414	\$1,049	\$886	\$478
20	\$2,354	\$1,225	\$1,815	\$806	\$257
25	\$3,411	\$2,233	\$2,680	\$1,573	\$757
28+	\$4,411	\$3,233	\$3,680	\$2,573	\$1,507
Change from FY24 Schedule	\$113,810	\$78,945	\$83,000	\$41,408	\$19,412
% of SDOC Teachers	27%	5%	44%	20%	4%

The scale increases from 23 cells to 28. SDOC had 27 and will add a 28th for all titles to ensure fair treatment for non-certified staff

The State of SC distributes school aid based upon the assumed cost of a Teacher with a Master's and 12 years experience

The majority of SDOC teaching staff fall in cells with the highest levels of increase on the scale. The State's formula does not take into account staff composition, therefore their classroom aid will not support these increases.

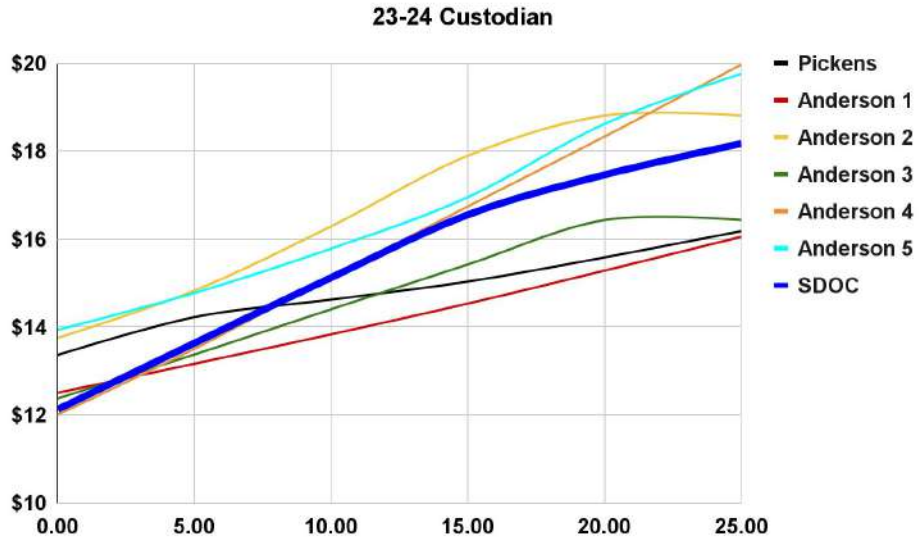
# Compensation Analysis - AOP FY24



By year 5 SDOC is the lowest in the group and remains so until year 15

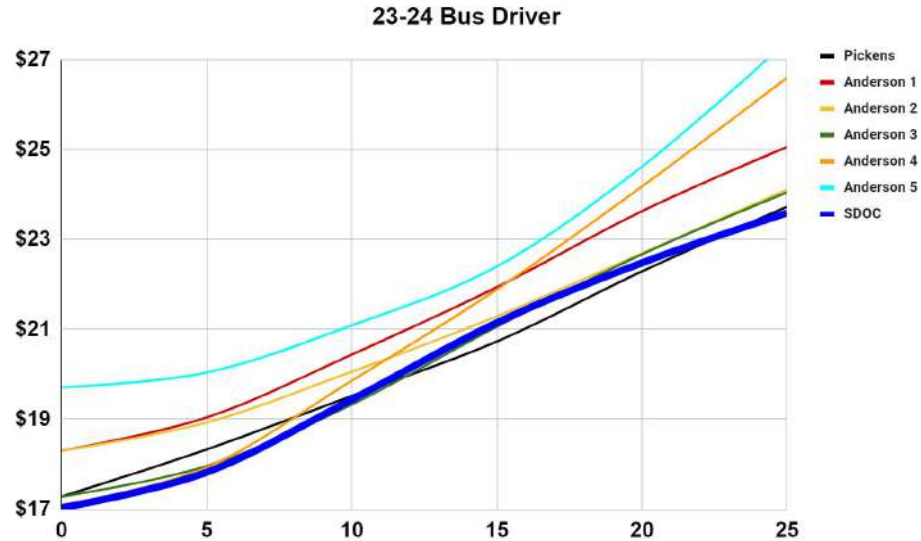
23-24 Teacher's Scale - Masters									
Experience	Pickens	Anderson 1	Anderson 2	Anderson 3	Anderson 4	Anderson 5	SDOC	AVG	SDOC to AVG
0	\$51,600	\$52,676	\$53,104	\$52,504	\$53,523	\$53,284	\$52,768	\$52,780	-\$12
5	\$53,715	\$53,677	\$54,197	\$53,497	\$54,520	\$54,277	\$53,331	\$53,888	-\$557
10	\$58,629	\$59,039	\$60,043	\$58,811	\$59,858	\$59,592	\$58,522	\$59,213	-\$691
15	\$64,361	\$64,400	\$65,887	\$64,125	\$65,195	\$64,905	\$64,212	\$64,726	-\$514
20	\$68,153	\$68,337	\$70,180	\$68,029	\$69,114	\$68,807	\$68,391	\$68,716	-\$325
25	\$71,630	\$71,469	\$73,595	\$71,490	\$72,288	\$71,888	\$71,716	\$72,011	-\$295

# Compensation Analysis - AOP FY24



23-24 Scale - Custodian									
Experience	<u>Pickens</u>	<u>Anderson 1</u>	<u>Anderson 2</u>	<u>Anderson 3</u>	<u>Anderson 4</u>	<u>Anderson 5</u>	SDOC	AVG	SDOC to AVG
0	13.36	12.50	13.75	12.37	12.00	13.93	12.12	12.98	-0.86
5	14.22	13.16	14.82	13.37	13.50	14.77	13.63	13.97	-0.34
10	14.62	13.83	16.29	14.40	15.13	15.78	15.12	15.01	0.11
15	15.03	14.53	17.89	15.42	16.74	16.95	16.55	16.09	0.46
20	15.58	15.28	18.81	16.43	18.33	18.62	17.46	17.17	0.29
25	16.18	16.05	18.81	16.43	19.97	19.76	18.17	17.87	0.30

# Compensation Analysis - AOP FY24



23-24 Scale - Bus Driver

Experience	<u>Pickens</u>	<u>Anderson 1</u>	<u>Anderson 2</u>	<u>Anderson 3</u>	<u>Anderson 4</u>	<u>Anderson 5</u>	SDOC	AVG	SDOC to AVG
0	17.28	18.30	18.30	17.28	17.09	19.71	17.03	17.86	-0.83
5	18.33	19.04	18.93	17.96	17.93	20.04	17.82	18.58	-0.76
10	19.52	20.44	20.06	19.33	19.86	21.09	19.44	19.96	-0.52
15	20.73	21.94	21.29	21.06	21.89	22.40	21.15	21.49	-0.34
20	22.29	23.63	22.69	22.67	24.18	24.62	22.48	23.22	-0.74
25	23.73	25.06	24.11	24.05	26.60	27.41	23.59	24.94	-1.35

# Operations Millage Rate - 5 Lowest in SC Since 2020

	Colleton	Georgetown	Horry	Pickens	SDOC
FY 20	116.4	115.6	118.1	108.9	116.0
FY 21	116.4	115.6	118.1	108.9	115.7
FY 22	116.4	119.1	118.1	110.0	115.7
FY 23	116.4	119.1	118.1	110.0	111.6
FY 24	116.4	121.1	118.1	110.0	108.6

SDOC is the only district with a downward trend, and is now lowest in the State of SC

*SDOC's philosophy for budgeting is to be fiscally responsible and educationally sound*

- In FY 23 County Council granted a \$1.83M increase in revenue, the operational millage rate decreased about 4 points
- In FY 24 County Council granted a \$2.2M increase in revenue, the operational millage rate decreased 3 points
- Over a 5 year span SDOC's conservative requests have been accompanied by a drop in the millage rate of 7.4 points
  - With today's millage value, that constitutes roughly \$3.5M of foregone annual revenue. The growth of a mil has far outpaced SDOC's requests for revenue
- While larger than the past years' requests, this request is necessary for **continuity of current operations** in the current marketplace, and is an attempt to the best of SDOC's ability to hold stable ground with the growth of a mil

# State Versus Local Share Formula

		135 Day Enrollment	Entitlement	Tax Paying Ability	Local Share	Local %	State Share	State %	Total
1	LEXINGTON 04	3,223	23,378,825	0.00150	1,695,844	7%	21,682,981	93%	100%
<b>68</b>	<b><i>OCONEE 01</i></b>	9,756	65,235,645	0.02381	26,918,701	41%	38,316,944	59%	100%
69	MCCORMICK 01	561	3,900,164	0.00153	1,729,761	44%	2,170,402	56%	100%
70	GEORGETOWN 01	8,115	53,286,164	0.02118	23,945,321	45%	29,340,843	55%	100%
71	FAIRFIELD 01	2,074	14,407,041	0.00600	6,783,377	47%	7,623,664	53%	100%
72	CHARLESTON 01	46,850	274,855,484	0.14243	161,026,064	59%	113,829,421	41%	100%
73	BEAUFORT 01	20,587	127,214,563	0.06896	77,963,613	61%	49,250,950	39%	100%

- The state’s gross aid values are multiplied by a factor of taxpaying ability to derive a state and local share
- SDOC was 68th out of 73 Districts for state support last year
- The state’s formula expects SDOC to rely on local revenues to support a larger percentage of its budget than all but 5 other Districts in the state as SDOC has a higher “Index of Taxpaying Ability”



# Oconee County School Operations Tax Revenues

County Ad-Valorem Collections Remitted to SDOC		
FY 22	\$50,942,322	Included escrow from Duke assessment valuation resolution, approximately \$2M
FY 23	\$50,548,451	
FY 24	\$49,551,766*	*Through February, if March-June is similar to prior years we would project approximately \$53,000,000
FY 25	\$55,650,000	This years request. This is roughly representative to our best estimate of current collections with a 5% escalation

Total Gross Assessment Value Growth - Oconee County	
FY 20 to 21	6.25%
FY 21 to 22	7.12%
FY 22 to 23	10.93%

# SDOC Proposed Budget

	FY 24-25	FY 23-24	Dollar Change
Employee Salaries	\$79,510,737	\$74,060,222	\$5,450,515
Employee Benefits	\$38,005,990	\$34,075,077	\$3,930,913
Purchased Services	\$6,948,686	\$6,424,629	\$524,057
Supplies and Materials	\$7,515,105	\$6,727,600	\$787,505
Capital Items (Equipment)	\$155,000	\$130,000	\$25,000
Other Expenditures	\$479,608	\$629,608	-\$150,000
Transfers Out	\$334,370	\$331,378	\$2,992
<b>Total Budget</b>	<b>\$132,949,396</b>	<b>\$122,378,514</b>	<b>\$10,570,982</b>

SDOCs salary efforts will not pace the State's intended increases. The state is offering roughly \$2.7M in fiscal support for recommended changes that would exceed \$5M in cost for teaching staff alone

DISTRICT : OCONEE 01		DISTRICT NUMBER: 3701			
Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	
3135/3535	READING COACHES	\$ 538,328.60	\$ 538,328.60	\$	-
3181	RETIREE INSURANCE	\$ 3,822,936.73	\$ 4,138,432.93	\$	315,496.20
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 368,279.06	\$ 279,499.74	\$	(88,779.32)
3103**	STATE TO AID CLASSROOMS-GF	\$ 34,950,696.18	\$ 37,338,824.73	\$	2,388,128.55
3503	STATE TO AID CLASSROOMS-EIA	\$ 7,166,338.86	\$ 7,451,023.96	\$	284,685.10
<b>TOTALS FOR PROJECTIONS</b>		<b>\$ 46,846,579.43</b>	<b>\$ 49,746,109.95</b>	<b>\$</b>	<b>2,899,530.52</b>

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

# Budget By Area of Focus

	FY 24-25	FY 23-24	% Change
Instructional Expenditures	\$78,932,022	\$72,196,733	9.33%
Support Expenditures	\$53,683,004	\$49,699,303	8.02%
Undesignated - Transfers Out	\$334,370	\$482,478	-30.70%
<b>Total</b>	<b>\$132,949,396</b>	<b>\$122,378,514</b>	<b>8.64%</b>

- Growth is predominately in staffing, and more focused in instruction than administration
- Support includes - Social workers, guidance counselors, nurses, psychologists, career counselors, librarians, building administrators, central office staff, transportation services, pupil services

# Next Steps

- **Still awaiting:**
  - Revised school aid projections based upon Senate budget version
    - This could lead to reduced state support to SDOC
  - Final iteration of teacher and bus driver salary scales
  - Continued macro-economic updates related to inflation
  
- SDOC may revise the proposal with consideration to factors above

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2024-03**

AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the “County Council”), in accordance with the general law of the State of South Carolina, including, without limitation, Section 4-9-30, South Carolina Code, 1976, as amended and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

**SECTION 1**

For the fiscal year beginning July 1, 2024 and ending June 30, 2025, \$1,050,000 is hereby appropriated for fire protection services in the Keowee Fire Special Tax District.

Keowee Fire Special Tax District	\$ 1,050,000.00
General Obligation Bond Series 2022 Payment	(103,381.05)
<b>Total payout of Tax Funding</b>	<b>\$ 946,618.95</b>

**SECTION 2**

A tax of sufficient millage, not to exceed 17.5 mills, to fund the aforesated appropriations for the Keowee Fire Special Tax District for the fiscal year beginning July 1, 2024 and ending June 30, 2025, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Keowee Fire Special Tax District and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied on all taxable property, eligible to be lawfully taxed for such purposes, in the Keowee Fire Special Tax District.

**SECTION 3**

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in the Keowee Fire Special Tax District to provide for the aforesated appropriations and direct expenditures of that Special Tax District for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

**SECTION 4**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

**SECTION 5**

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

**SECTION 6**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2024.

Adopted in meeting duly assembled this \_\_\_\_ day of June, 2024.

OCONEE COUNTY, SOUTH CAROLINA

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Matthew Durham  
Chairman, Oconee County Council

ATTEST

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Jennifer C. Adams  
Clerk to County Council

First Reading: May 7, 2024  
Public Hearings: May 21, 2024  
Second Reading: May 21, 2024  
Public Hearings: June 18, 2024  
Third Reading: June 18, 2024

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2024-17**

**AN ORDINANCE TO REZONE A SERIES OF PARCELS, SPECIFIED  
HEREIN, FROM THE CONTROL FREE DISTRICT TO THE LAKE  
RESIDENTIAL DISTRICT (TWENTY-THREE (23) PARCELS, KEOWEE  
PLANTATION), PURSUANT TO OCONEE COUNTY CODE OF  
ORDINANCES CHAPTER 38, ARTICLE 8.**

**WHEREAS**, Oconee County, South Carolina (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council (the “County Council”), is authorized by the South Carolina Local Government Comprehensive Planning Enabling Act of 1994 (the “Act”), codified in Title 6, Chapter 29 of the South Carolina Code of Laws, to adopt zoning regulations and districts;

**WHEREAS**, Oconee County Council has enacted zoning regulations and established districts, now codified in Chapter 38 of the Oconee Code of Ordinances (“O.C. Code”);

**WHEREAS**, consistent with Section 38-8 of the O.C. Code, petitions to rezone twenty-three (23) parcels (identified by the tax map numbers listed below) were presented to the Oconee County Planning Commission for review and recommendation. (See Petitions and Planning Commission Recommendation attached hereto as Exhibit A.);

**WHEREAS**, the subject parcels are identified by the following tax map numbers:

1. 223-00-02-010
2. 223-00-02-011
3. 223-00-02-012
4. 223-00-02-059
5. 223-00-02-014
6. 223-00-02-015
7. 223-00-02-016
8. 223-00-02-017
9. 223-00-02-056
10. 223-00-02-018
11. 223-00-02-057
12. 223-00-02-019
13. 223-00-02-020
14. 223-00-02-021
15. 223-00-02-022
16. 223-00-02-023
17. 223-00-02-024
18. 223-00-02-025
19. 223-00-02-026
20. 223-00-02-027
21. 223-00-02-029
22. 223-00-02-030
23. 223-00-02-031;

**WHEREAS**, the Oconee County Planning Commission reviewed the petitions and unanimously recommended approval of the rezoning request to County Council. (See Exhibit A.); and

**WHEREAS**, the Oconee County Council has considered the recommendation of the Oconee County Planning Commission, held a duly noticed and advertised public hearing, and hereby approves the recommendation to rezone the parcels identified herein from the Control Free District to the Lake Residential District.

**NOW, THEREFORE**, it is hereby ordained by the Oconee County Council, in meeting duly assembled that:

1. The parcels identified above, previously zoned in the Control Free District and duly identified on the Official Zoning Map to be in the Control Free District, are hereby rezoned to the Lake Residential District, and shown as such on the Official Zoning Map in the manner depicted on Exhibit B to this Ordinance. The parcels, and associated uses and activities conducted thereupon, shall be subject to all standards, limitations, and requirements established for the Lake Residential District in Chapter 38 of the O.C. Code:
2. All other parts and provisions of the Oconee County Code of Ordinances not amended hereby, either explicitly or by implication, remain in full force.
3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the remainder of this Ordinance, all of which is hereby deemed separable.
4. All ordinances, orders, resolutions, and actions of Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.
5. This Ordinance shall take effect and be in full force from and after third reading and enactment by Oconee County Council.

**ORDAINED** in meeting, duly assembled, this \_\_\_\_ day of \_\_\_\_\_, 2024.

**OCONEE COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_  
Matthew Durham  
Oconee County Council

ATTEST:

By: \_\_\_\_\_  
Jennifer C. Adams, Clerk  
Oconee County Council

First Reading: May 7, 2024  
Second Reading: May 21, 2024  
Public Hearing: June 18, 2024  
Third Reading: June 18, 2024



**EXHIBIT A**

*Attached*

EXHIBIT B

*Attached*



**OCONEE COUNTY**  
**PLANNING COMMISSION**

415 S. Pine St. Room 212 | Walhalla, SC 29691  
864.638.4218  
OconeeSC.com

Date: April 15, 2024

To: Oconee County Council Chairman Matthew Durham

From: James Coley via Planning Commission

Re: Recommendation to Rezone 23 Parcels in Keowee Plantation

---

- By a vote of 7-0, the Planning Commission recommends rezoning from Control Free District to Lake Residential District for the following list of parcels:
  - 223-00-02-010
  - 223-00-02-011
  - 223-00-02-012
  - 223-00-02-059
  - 223-00-02-014
  - 223-00-02-015
  - 223-00-02-016
  - 223-00-02-017
  - 223-00-02-056
  - 223-00-02-018
  - 223-00-02-057
  - 223-00-02-019
  - 223-00-02-020
  - 223-00-02-021
  - 223-00-02-022
  - 223-00-02-023
  - 223-00-02-024
  - 223-00-02-025
  - 223-00-02-026
  - 223-00-02-027
  - 223-00-02-029
  - 223-00-02-030
  - 223-00-02-031
- Not included in this request are 3 parcels:
  - 223-00-02-045
  - 223-00-02-013
  - 223-00-02-028

Background:

- The Planning Commission reviewed the rezoning request at their April 1, 2024 meeting.
- The Commission voted 7-0 to recommend the rezoning.
- Petitions attached

FEB 9 11 45 AM '76

LABELED

Job 75-80

GENERAL LAND & TIMBER  
Formerly J.A. Martin

The Kinship Co  
Deed 75-79-53  
1910-0-7-278

Lane's Deeds Deeds  
Deed 48-79-102

PLANTATION DRIVE  
TO 1/2 MI

GENERAL LAND & TIMBER  
Deed 94-79-179  
Formerly M.A. Sanders

**NOTES:** All Tracts Fronting on 804 Center Have Been Contested into Duke Power Company.  
The 804 Center has NOT been surveyed with the Exception of Subdiv 118-119.  
Area Between 802 & 800 Contours (1-25, 81-101) is Owned by Contester Now  
Divide 800a Flood Estimation to Duke Power Co. To The 800 Contour.  
Divide 800a Flood Estimation to Duke Power Co. To The 800 Contour.

GENERAL LAND & TIMBER  
Formerly J.C. Jones

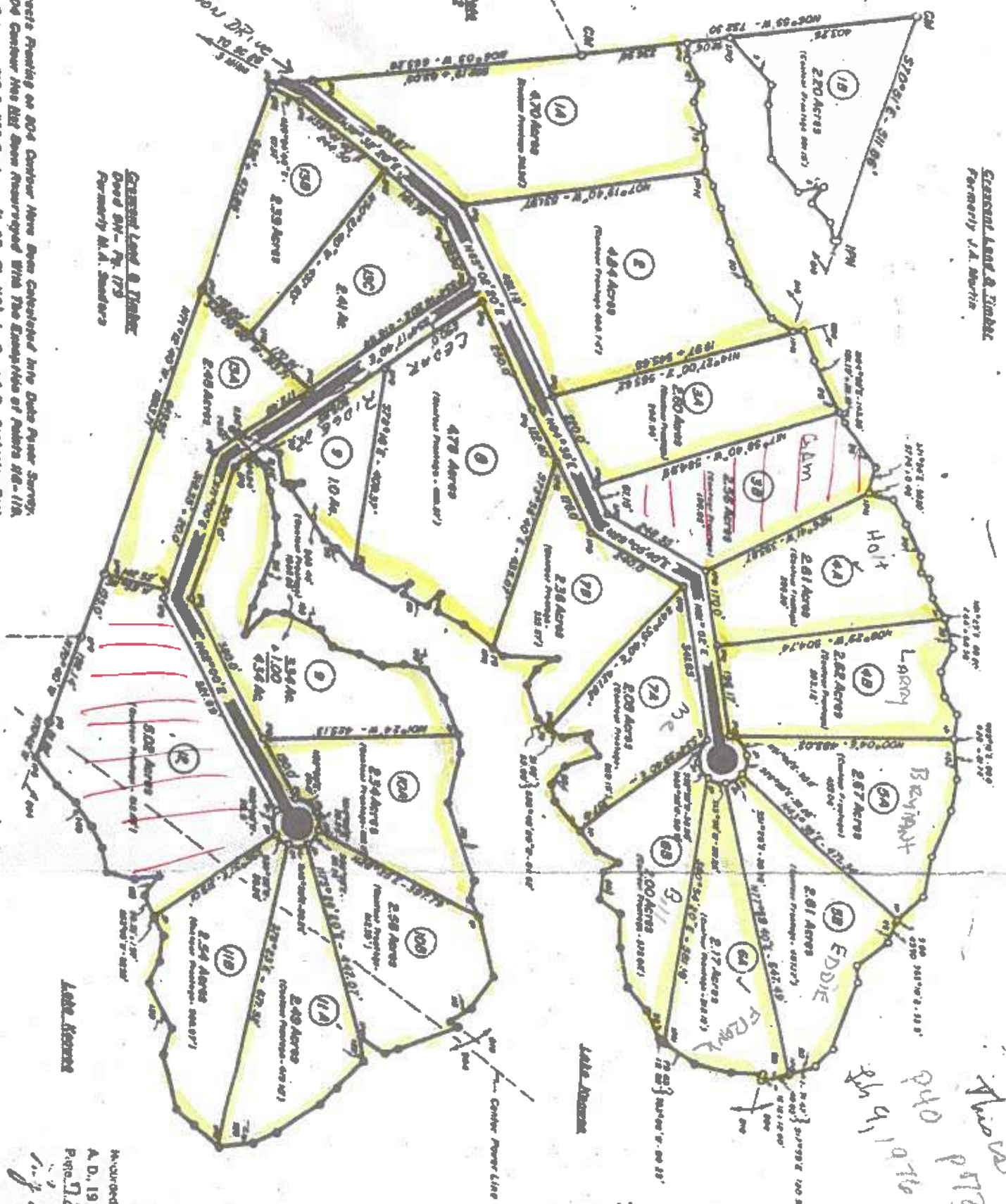
LABELED

Measured this day of  
A. D. 19 76 in Vol. 9  
Page 72  
S.M. Child

Deeone County, S. D.

*Handwritten signature*

C.C.



*Handwritten notes:*  
Also see  
p 91, 916



# OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

## A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223-00-02-020, currently zoned in the \_\_\_\_\_ CFD \_\_\_\_\_ District, and I support the consideration of amending the zoning map to reflect the following:

LRD District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

TMS NUMBER	PROPERTY OWNER	SIGNATURE
223-00-02-012	Christopher T. and Carey E. Kieninger 1012 Fleming Lane Seneca, SC 2.45	<i>CT Kieninger</i>
223-00-02-011	Wallace D. and Viola G. Reid 502 Queens Annes Ln Seneca, SC 2.41	<i>Wallace G. Reid</i>
223-00-02-010	Mary Anne Blackburn 500 Queen Annes Ln Seneca, SC 2.39	<i>M Blackburn</i>
520-80-01-009	R&B Lake Investments 777 Lowndes Mill Road BLDG 3 Suite 110 Greenville, SC 29607 2.20	



# OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

## A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223, 00, 02, 014 currently zoned in the Control Free District - CFD District, and I support the consideration of amending the zoning map to reflect the following: Lake Residential District - LRD District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

TMS NUMBER	PROPERTY OWNER	SIGNATURE
223-00-02-014	Arthur Howle, Jr & Diane Howle 7017 Thornapple Drive, SE Caledonia, MI 49316	<i>Arthur Howle Jr. Diane S. Howle</i>

3/10/2024





# OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

## A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223 - 00 - 02 - 020, currently zoned in the \_\_\_\_\_ CFD \_\_\_\_\_ District, and I support the consideration of amending the zoning map to reflect the following:

LRD \_\_\_\_\_ District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

TMS NUMBER	PROPERTY OWNER	SIGNATURE
223-00-02-018 223-00-02-059	Gordon E. Howard 112 Cedar ridge P.O. Box 8097 Seneca, SC 2.09/20	<i>Gordon E. Howard</i>
223-00-02-017	Oelberg Living Trust 120 Cedarridge Ln Seneca, S.C. 2.34	<i>Lee Oelberg</i>
223-00-02-016	Paul and Marie Bernthal 321 Precipitous way Seneca SC 2.59	<i>Paul Bernthal</i>
223-00-02-015	William Charles Hood 222 Squirelridge Rd Seneca, SC. 2.65	SEE ATTACHED.
223-00-02-014	Arthur E. and Diane G. Howle 34927 Roycroft Livonia, MI 48154 2.54	SEE ATTACHED
223-00-02-013 223-00-02-045	Douglas E. and Kimberly D. Sprayberry 301N. Maple St. / 2726 Fork Shoals Rd Simpsonville, SC / Piedmont SC 29673	2.41/2.44
223-00-02-056	Bonnie Forbes 118 Cedaridge Ln Seneca, SC. 2.00	<i>Bonnie Forbes</i>







# OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

## A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223-00-02-020, currently zoned in the \_\_\_\_\_ CFD \_\_\_\_\_ District, and I support the consideration of amending the zoning map to reflect the following:

LRD District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

TMS NUMBER	PROPERTY OWNER	SIGNATURE
223-00-02-024	Roy E. and Christina T Adams trust 1113 Homeport Cove Seneca SC 2.61	
223-00-02-023	Martha W. Pruitt Revocable trust 814 Wake Robin Lane Seneca, SC 2.35	
223-00-02-022	Francis L. Kieninger 1012 Fleming Lane Seneca, SC 2.35	
223-00-02-021	William J. And Connie K. Caldwell 536 Queen Annes Ln Seneca, S.C. 2.26	
223-00-02-020	Joseph and Carol A. Nicholson 111 Fife Place Seneca, S.C. 2.49	
223-00-02-019	Frank and Eileen C. Petrancosta 310 Hillsborough Dr Greenville SC 2.48	SEE ATTACHED,
223-00-02-057	Bryan K. and Rebecca C. Partin 102 Cedaridge Land Seneca, S.C. 4.11	



# OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

## A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223 - 00 - 02 - 020, currently zoned in the \_\_\_\_\_ CFD \_\_\_\_\_ District, and I support the consideration of amending the zoning map to reflect the following:

\_\_\_\_\_ LRD \_\_\_\_\_ District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

TMS NUMBER	PROPERTY OWNER	SIGNATURE
223-00-02-031	Mary A. Gray 501 Queens Annes Lane Seneca, S.C. 29672 4.76	<i>Mary A. Gray</i>
223-00-02-030	John and Rena Kennedy 503 Queen Annes Lane Seneca 4.93	<i>John Kennedy</i>
223-00-02-029	Mary S. Shannon Vos 509 Queen Annes Lane Seneca 2.60	<i>Mary S. Vos</i>
223-00-02-028	Ryan W. and Stephanie L. Gammons 8173 Governors Walk N. Charleston, SC 29418 2.56	
223-00-02-027	Thomas M. and Margaret F. Holt 1207 Crismore Lane Seneca 2.61	<i>Margaret Holt</i>
223-00-02-026	Larry W. Hill 909 Timber Trail Seneca, SC 2.62	<i>Larry Hill</i>
223-00-02-025	Bryant L. Metler 2.67 611 Hickory Hill Lane Seneca SC	<i>Bryant Metler</i>

# Exhibit B



- Roads
- Proposed Lake Residential Zoning
- Parcels

0      125      250      500 Feet



OCSCGIS - 4.29.2024



This map is property of Oconee County Government.

This map (or data product) was created by Oconee County South Carolina Geographic Information Systems Office (OCSCGIS) and is solely intended to be used as a graphical representation. This map (or data product) is not purposed to depict legal boundaries or to identify the lawful owner or current legal status of the subject property. The maps and data distributed by OCSCGIS are derived from a variety of public and private sector sources considered to be dependable, but the accuracy, completeness, currency, reliability, or suitability for any particular purpose of the information or data contained in or generated from OCSCGIS. The user acknowledges and accepts all inherent limitations of the maps and data, including the fact that the maps and data are in a constant state of maintenance, correction, and revision. The maps and associated data do not represent a survey and are not survey grade.

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2024-16**

**AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT, BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND A COMPANY CURRENTLY IDENTIFIED AS PROJECT TURN, ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND OTHER PROJECT COMPANIES (COLLECTIVELY “COMPANY”); PROVIDING FOR A FEE IN LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; CREATING OR MODIFYING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF SUCH PARK; AND OTHER RELATED MATTERS.**

**WHEREAS, OCONEE COUNTY, SOUTH CAROLINA** (the “County”), acting by and through its County Council (the “County Council”), is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (the “FILOT Act”), Title 4, Chapter 1 (the “Multi-County Park Act”), and Title 4, Chapter 29, of the Code of Laws of South Carolina 1976, as amended, to enter into agreements with industry whereby the industry would pay fees-in-lieu-of taxes with respect to qualified industrial projects; to provide infrastructure credits against payment in lieu of taxes for reimbursement in respect of investment in certain infrastructure enhancing the economic development of the County; through all such powers the industrial development of the State of South Carolina (the “State”) will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate or remain in the State and thus utilize and employ the manpower, products, and resources of the State and benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise provided locally;

**WHEREAS**, pursuant to the FILOT Act, and in order to induce investment in the County, the County Council adopted on May 21, 2024, an inducement resolution (the “Inducement Resolution”) with respect to certain proposed investment by [] (the “Company”) which was known to the County at the time as “Project Turn”, with respect to the acquisition, construction, and installation of land, buildings, improvements, fixtures, machinery, equipment, furnishings, and other real and/or tangible personal property to constitute a new or expanded facility in the County for the creation and/or expansion of a manufacturing facility (collectively, the “Project”);

**WHEREAS**, the Company has represented that the Project will involve an investment of approximately \$29,000,000 in “economic development property” (as such term is defined in the FILOT Act) subject (non-exempt) to *ad valorem* taxation (in the absence of the Fee Agreement) in the County, within the Investment Period (as such term is defined in the hereinafter defined Fee Agreement);

**WHEREAS**, the County has determined, solely on the basis of the information supplied to it by the Company, that the Project will be a “project” and “economic development property” as such terms are defined in the FILOT Act, and that the Project would serve the purposes of the FILOT Act;

**WHEREAS**, pursuant to the authority of Section 4-1-170 of the Multi-County Park Act and Article VIII, Section 13 of the South Carolina Constitution, the County intends to cause the Project, to the extent not

already therein located, to be placed in a joint county industrial and business park such that the Project will receive the benefits of the Multi-County Park Act;

**WHEREAS**, the County has caused to be prepared and presented to the Council the form of an agreement for Development of a Joint County Industrial Park (Project Turn) by and between the County and Pickens County (“MCIP Agreement”), the substantially finally form of which is attached as Exhibit C, pursuant to which the “Land,” as described on the attached Exhibit A, and the Project shall be located in a “Park” upon the approval of this Ordinance by the County and the approval of a separate ordinance by the Pickens County Council;

**WHEREAS**, pursuant to the Inducement Resolution, the County identified the Project as a “project” for purposes of the FILOT Act and indicated the County’s intent to (a) enter into a FILOT Agreement with the Company, the substantially final form of which is attached as Exhibit B and incorporated herein by reference (the “Fee Agreement”), whereby the County would provide therein for a payment of a fee-in-lieu-of taxes by the Company with respect to the Project, and (b) provide for certain infrastructure credits to be claimed by the Company against its payments of fees-in-lieu-of taxes with respect to the Project pursuant to Section 4-1-175 of the Multi-County Park Act; and

**WHEREAS**, it appears that the documents above referred to, which are now before this meeting, are in appropriate form and are appropriate instruments to be executed and delivered or approved by the County for the purposes intended.

**NOW, THEREFORE, BE IT ORDAINED**, by the County Council as follows:

Section 1. Based solely on information supplied by the Company, it is hereby found, determined, and declared by the County Council, as follows:

- (a) The Project will constitute a “project” and “economic development property” as said terms are referred to and defined in the FILOT Act;
- (b) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise provided locally;
- (c) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either;
- (d) The purposes to be accomplished by the Project are proper governmental and public purposes; and
- (e) The benefits of the Project are anticipated to be greater than the costs.

Section 2. The form, terms, and provisions of the Fee Agreement and the MCIP Agreement presented to this meeting are hereby approved and all of the terms and provisions thereof are hereby incorporated herein by reference as if the Fee Agreement and the MCIP Agreement were set out in this Ordinance in their entirety. The Chairman of the County Council and/or the County Administrator are hereby authorized, empowered, and directed to execute, acknowledge, and deliver the Fee Agreement and the MCIP Agreement in the name of and on behalf of the County, and the Clerk to County Council is hereby authorized and directed to attest the same, and thereupon to cause the Fee Agreement and the MCIP Agreement to be delivered to the Company and cause a copy of the same to be delivered to the Oconee County Auditor and Assessor. The Fee Agreement and the MCIP Agreement are to be in substantially the form now before this meeting and hereby approved, with such minor changes therein as shall be approved by the officials of the County executing the same, upon advice of counsel to the County, and as are not materially adverse to the County, such official’s execution thereof to constitute conclusive evidence of such official’s approval of any

and all changes or revisions therein from the form the Fee Agreement and the MCIP Agreement now before this meeting.

Section 3. The County intends to use its commercially reasonable efforts to designate the Project and the Land as part of the Park or a separate multi-county industrial or business park, if not already so designated, and intends to use its commercially reasonable efforts to maintain the Project and the Land within the boundaries of a multi-county industrial or business park pursuant to the provisions of the MCIP Act and Article VIII, Section 13(D) of the State Constitution on terms which provide, for all jobs created at the Project through the end of the investment period set forth in the Agreement, any additional job tax credits afforded by the laws of the State for projects located within multi-county industrial or business parks, and on terms, and for a duration, which facilitate the special source revenue credits. Sharing of expenses and revenues of the County and any partner county shall be as set forth in the MCIP Agreement (or applicable agreement related to any subsequent multi-county industrial or business park).

Section 4. The Chairman of the County Council and/or the County Administrator, for and on behalf of the County, are hereby authorized and directed to do any and all things necessary to effect the execution and delivery of the Fee Agreement and the MCIP Agreement and the performance of all obligations of the County thereunder.

Section 5. The provisions of this ordinance are hereby declared to be separable and if any section, phrase, or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases, and provisions hereunder.

Section 6. All ordinances, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This ordinance shall take effect and be in full force from and after its passage by the County Council.

[ONE SIGNATURE PAGE AND THREE EXHIBITS FOLLOW]  
[REMAINDER OF PAGE SUBSTANTIVELY BLANK]

**ENACTED** in meeting duly assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**OCONEE COUNTY, SOUTH CAROLINA**

(SEAL)

By: \_\_\_\_\_  
Matthew Durham  
Chairman of County Council

ATTEST:

By: \_\_\_\_\_  
Jennifer C. Adams  
Clerk to County Council

First Reading: May 21, 2024  
Second Reading: June 18, 2024  
Public Hearing: July 16, 2024  
Third Reading: July 16, 2024



**EXHIBIT A**  
**DESCRIPTION OF LAND**

**EXHIBIT B**  
**SUBSTANTIALLY FINAL FORM OF FEE AGREEMENT**

**EXHIBIT C**  
**SUBSTANTIALLY FINAL FORM OF MCIP AGREEMENT**

**STATE OF SOUTH CAROLINA**

**COUNTY OF OCONEE**

I, the undersigned Clerk to County Council of Oconee County, South Carolina, do hereby certify that attached hereto is a true, accurate, and complete copy of an ordinance which was given reading, and received approval, by the County Council at its meetings of \_\_\_\_\_, 2024, \_\_\_\_\_, 2024, and \_\_\_\_\_, 2024, at which meetings a quorum of members of County Council were present and voted, and an original of which ordinance is filed in the permanent records of the County Council.

\_\_\_\_\_  
Jennifer C. Adams  
Clerk, Oconee County Council

Dated: \_\_\_\_\_, 2024

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**FEE IN LIEU OF TAX AND  
SPECIAL SOURCE REVENUE CREDIT AGREEMENT**

Between

**OCONEE COUNTY, SOUTH CAROLINA**

and

**[[PROJECT TURN]]**

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Dated as of [] [], 2024

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**SUMMARY OF CONTENTS OF  
FEE IN LIEU OF TAX AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT**

As permitted under Section 12-44-55(B), Code of Laws of South Carolina 1976, as amended (the “Code”), the parties have agreed to waive the requirements of Section 12-44-55 of the Code. The following is a summary of the key provisions of this Fee in Lieu of Tax and Special Source Revenue Credit Agreement. This summary is inserted for convenience only and does not constitute a part of this Fee in Lieu of Tax and Special Source Revenue Credit Agreement or a summary compliant with Section 12-44-55 of the Code.

<b>Company Name:</b>		<b>Project Name:</b>	<b>Code</b>	<b>Project Turn</b>
<b>Projected Investment:</b>	<b>\$29,000,000</b>	<b>Projected Jobs:</b>		N/A
<b>Location (street):</b>	<b>2424 Sandifer Road Westminster, SC 29693</b>	<b>Tax Map No.:</b>		<b>251-00-02-038</b>
<b>1. FILOT</b>				
Required Investment:	\$23,200,000	Required Jobs:		N/A
Investment Period:	5 years	Ordinance No./Date:		
Assessment Ratio:	6%	Term (years):		30 years
Millage:	214.9	Net Present Value (if yes, discount rate):		N/A
Adjustable or fixed millage:	Fixed.			
Clawback information:	See Section 4.03. If the Contract Minimum Investment is not met during the Investment Period, the Fee Agreement will terminate, and the Company will pay any Deficiency Amount to the County.			
<b>2. MCIP</b>				
Included in an MCIP:	Yes, pending.			
If yes, Name & Date:	To be entered into by the County and Pickens County.			
<b>3. SSRC</b>				
Total Amount:				
No. of Years	8 years			
Yearly Increments:	45% years 1-8			
Clawback information:				
<b>4. Other information</b>				



## **FEE IN LIEU OF TAX AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT**

**THIS FEE IN LIEU OF TAX AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT** (the “Fee Agreement”) is made and entered into as of [] [], 2024, by and between **OCONEE COUNTY, SOUTH CAROLINA** (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina (the “State”), acting by and through the Oconee County Council (the “County Council”) as the governing body of the County, and [**PROJECT TURN**], a [] organized and existing under the laws of the State of [] (the “Company”).

### **RECITALS**

1. Title 12, Chapter 44 (the “FILOT Act”), Code of Laws of South Carolina, 1976, as amended (the “Code”), authorizes the County to (a) induce industries to locate in the State; (b) encourage industries now located in the State to expand their investments and thus make use of and employ manpower, products, and other resources of the State; and (c) enter into a fee agreement with entities meeting the requirements of the FILOT Act, which identifies certain property of such entities as economic development property and provides for the payment of a fee in lieu of tax with respect to such property.

2. Sections 4-1-17 and 12-44-70 of the Code authorize the County to provide special source revenue credit (“Special Source Revenue Credit”) financing secured by and payable solely from revenues of the County derived from payments in lieu of taxes for the purposes set forth in Section 4-29-68 of the Code, namely: the defraying of the cost of designing, acquiring, constructing, improving, or expanding the infrastructure serving the County and for improved and unimproved real estate, and personal property, including but not limited to machinery and equipment, used in the operation of a manufacturing facility or commercial enterprise in order to enhance the economic development of the County (collectively, “Infrastructure”).

3. The Company (as a Sponsor, within the meaning of the FILOT Act) desires to provide for the acquisition and construction of the Project (as defined herein) to constitute an expansion of the Company’s facilities in the County for the manufacture of tools and parts used in the mining industry and related products.

4. Based solely on information supplied by the Company, the County Council has evaluated the Project based on relevant criteria that include, but are not limited to, the purposes the Project is to accomplish, the anticipated dollar amount and nature of the investment, employment to be created or maintained, and the anticipated costs and benefits to the County. Pursuant to Section 12-44-40(H)(1) of the FILOT Act, the County finds that: (a) the Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally; (b) the Project will give rise to no pecuniary liability of the County or any incorporated municipality therein and to no charge against their general credit or taxing powers; (c) the purposes to be accomplished by the Project are proper governmental and public purposes; and (d) the benefits of the Project are greater than the costs.

5. The Project is located, or if not so located as of the date of this Fee Agreement the County intends to use its best efforts to so locate the Project, in a joint county industrial or business park created with an adjoining county in the State pursuant to agreement entered into pursuant to Section 4-1-170 of the Code and Article VIII, Section 13(D) of the South Carolina Constitution.

6. By enactment of an Ordinance on [] [], 2024, the County Council has authorized the County to enter into this Fee Agreement with the Company which classifies the Project as Economic Development Property under the FILOT Act and provides for the payment of fees in lieu of taxes and the provision of Special Source Revenue Credits to reimburse the Company for payment of the cost of certain Infrastructure in connection with the Project, all as further described herein.

**NOW, THEREFORE, FOR AND IN CONSIDERATION** of the respective representations and agreements hereinafter contained, the parties hereto agree as follows:

**ARTICLE I  
DEFINITIONS**

Section 1.01    Definitions

The terms that this Article defines shall for all purposes of this Fee Agreement have the meanings herein specified, unless the context clearly requires otherwise:

“*Administration Expenses*” shall mean the reasonable and necessary expenses incurred by the County with respect to this Fee Agreement, including without limitation reasonable attorney fees; provided, however, that no such expense shall be considered an Administration Expense until the County has furnished to the Company a statement in writing indicating the amount of such expense and the general reason it has been or will be incurred.

“*Affiliate*” shall mean any corporation, limited liability company, partnership or other entity which owns all or part of the Company (or with respect to a Sponsor Affiliate, such Sponsor Affiliate) or which is owned in whole or in part by the Company (or with respect to a Sponsor Affiliate, such Sponsor Affiliate) or by any partner, shareholder or owner of the Company (or with respect to a Sponsor Affiliate, such Sponsor Affiliate), as well as any subsidiary, affiliate, individual or entity who bears a relationship to the Company (or with respect to a Sponsor Affiliate, such Sponsor Affiliate), as described in Section 267(b) of the Internal Revenue Code of 1986, as amended.

“*Code*” shall mean the Code of Laws of South Carolina 1976, as amended.

“*Commencement Date*” shall mean the last day of the property tax year during which the Project or the first Phase thereof is placed in service, which date shall not be later than the last day of the property tax year which is three (3) years from the year in which the County and the Company enter into this Fee Agreement.

“*Company*” shall mean [][Project Turn][], a [], and any surviving, resulting, or transferee entity in any merger, consolidation, or transfer of assets; or any other person or entity which may succeed to the rights and duties of the Company.

“*Condemnation Event*” shall mean any act of taking by a public or quasi-public authority through condemnation, reverse condemnation, or eminent domain.

“*Contract Minimum Investment Requirement*” shall mean, with respect to the Project, investment by the Company and any Sponsor Affiliates of at least \$23,200,000 in Economic Development Property subject (non-exempt) to *ad valorem* taxation (in the absence of this Fee Agreement).

“*County*” shall mean Oconee County, South Carolina, a body politic and corporate and a political subdivision of the State, its successors, and assigns, acting by and through the County Council as the governing body of the County.

“*County Administrator*” shall mean the Oconee County Administrator, or the person holding any successor office of the County.

“*County Assessor*” shall mean the Oconee County Assessor, or the person holding any successor office of the County.

“*County Auditor*” shall mean the Oconee County Auditor, or the person holding any successor office of the County.

“*County Council*” shall mean Oconee County Council, the governing body of the County.

“*County Treasurer*” shall mean the Oconee County Treasurer, or the person holding any successor office of the County.

“*Defaulting Entity*” shall have the meaning set forth for such term in Section 6.02(a) hereof.

“*Deficiency Amount*” shall have the meaning set forth for such term in Section 4.03(a) hereof.

“*Department*” shall mean the South Carolina Department of Revenue.

“*Diminution in Value*” in respect of the Project shall mean any reduction in the value, using the original fair market value (without regard to depreciation) as determined in Step 1 of Section 4.01 of this Fee Agreement, of the items which constitute a part of the Project and which are subject to FILOT payments which may be caused by the Company’s or any Sponsor Affiliate’s removal and/or disposal of equipment pursuant to Section 4.04 hereof, or by its election to remove components of the Project as a result of any damage or destruction or any Condemnation Event with respect thereto.

“*Economic Development Property*” shall mean those items of real and tangible personal property of the Project which are eligible for inclusion as economic development property under the FILOT Act, selected and identified by the Company or any Sponsor Affiliate in its annual filing of a SCDOR PT-300[S][T] or comparable form with the Department (as such filing may be amended from time to time) for each year within the Investment Period.

“*Equipment*” shall mean machinery, equipment, furniture, office equipment, and other tangible personal property, together with any and all additions, accessions, replacements, and substitutions thereto or therefor.

“*Event of Default*” shall mean any event of default specified in Section 6.01 hereof.

“*Exemption Period*” shall mean the period beginning on the first day of the property tax year after the property tax year in which an applicable portion of Economic Development Property is placed in service and ending on the Termination Date. In case there are Phases of the Project, the Exemption Period applies to each year’s investment made during the Investment Period.

“*Fee Agreement*” shall mean this Fee in Lieu of Tax and Special Source Revenue Credit Agreement.

“*FILOT*” or “*FILOT Payments*” shall mean the amount paid or to be paid in lieu of *ad valorem* property taxes as provided herein.

“*FILOT Act*” shall mean Title 12, Chapter 44, of the Code, and all future acts successor or supplemental thereto or amendatory thereof.

“*FILOT Act Minimum Investment Requirement*” shall mean, with respect to the Project, an investment of at least \$2,500,000 by the Company, or of at least \$5,000,000 by the Company and any Sponsor Affiliates in the aggregate, in Economic Development Property.

“*Improvements*” shall mean improvements to the Land, including buildings, building additions, roads, sewer lines, and infrastructure, together with any and all additions, fixtures, accessions, replacements, and substitutions thereto or therefor.

“*Infrastructure*” shall mean infrastructure serving the County and improved or unimproved real estate and personal property, including machinery and equipment, used in the operation of the Project, within the meaning of Section 4-29-68 of the Code.

“*Investment Period*” shall mean, and shall be equal to, the Standard Investment Period.

“*Land*” means the land upon which the Project will be located, as described in Exhibit A attached hereto, as Exhibit A may be supplemented from time to time in accordance with Section 3.01(c) hereof.

“*MCIP Act*” shall mean Title 4, Chapter 1, of the Code, and all future acts successor or supplemental thereto or amendatory thereof.

“*MCIP Agreement*” shall mean the joint county industrial and business park to be entered into by the County and Pickens County or another adjoining county with respect to the Project to offer the benefits of the Company hereunder.

“*MCIP*” shall mean (i) the joint county industrial park established pursuant to the terms of the MCIP Agreement and (ii) any joint county industrial park created pursuant to a successor park agreement delivered by the County and a partner county in accordance with Section 4-1-170 of the MCIP Act, or any successor provision, with respect to the Project.

“*Phase*” or “*Phases*” in respect of the Project shall mean that the components of the Project are placed in service during more than one year during the Investment Period, and the word “Phase” shall therefore refer to the applicable portion of the Project placed in service in a given year during the Investment Period.

“*Project*” shall mean the Land and all the Equipment and Improvements that the Company determines to be necessary, suitable, or useful for the purposes described in Section 2.02(b) hereof, to the extent determined by the Company and any Sponsor Affiliate to be a part of the Project and placed in service during the Investment Period, and any Replacement Property. Notwithstanding anything in this Fee Agreement to the contrary, the Project shall not include property which will not qualify for the FILOT pursuant to Section 12-44-110 of the FILOT Act, including without limitation property which has been subject to *ad valorem* taxation in the State prior to commencement of the Investment Period; provided, however, the Project may include (a) modifications which constitute an expansion of the real property portion of the Project, (b) property described in Section 12-44-110(3) of the FILOT Act to the extent the Company and any Sponsor Affiliates invest at least an additional \$45,000,000 in the Project, exclusive of such described property, and (c) the property allowed pursuant to Section 12-44-110(2) of the FILOT Act.

“*Removed Components*” shall mean components of the Project or portions thereof which the Company or any Sponsor Affiliate in its sole discretion, elects to remove from the Project pursuant to Section 4.04 hereof or as a result of any Condemnation Event.

“*Replacement Property*” shall mean any property which is placed in service as a replacement for any item of Equipment or any Improvement previously subject to this Fee Agreement regardless of whether such property serves the same functions as the property it is replacing and regardless of whether more than one piece of property replaces any item of Equipment or any Improvement to the fullest extent that the FILOT Act permits.

“*Scheduled Special Source Revenue Credit*” shall have the meaning set forth for such term in Section 4.02(a) hereof.

“*Special Source Revenue Credits*” shall mean the annual special source revenue credits provided to the Company pursuant to Section 4.02 hereof.

“*Sponsor Affiliate*” shall mean an entity that joins with the Company and that participates in the investment in, or financing of, the Project and which meets the requirements under the FILOT Act to be entitled to the benefits of this Fee Agreement with respect to its participation in the Project, all as set forth in Section 5.13 hereof.

“*Standard Investment Period*” shall mean the period beginning with the first day of any purchase or acquisition of Economic Development Property and ending five (5) years after the Commencement Date.

“*State*” shall mean the State of South Carolina.

“*Termination Date*” shall mean, with respect to each Phase of the Project, the end of the last day of the property tax year which is the 29<sup>th</sup> year following the first property tax year in which such Phase of the Project is placed in service; provided, that the intention of the parties is that the Company will make at least 30 annual FILOT payments under Article IV hereof with respect to each Phase of the Project; and provided further, that if this Fee Agreement is terminated earlier in accordance with the terms hereof, the Termination Date shall mean the date of such termination.

“*Transfer Provisions*” shall mean the provisions of Section 12-44-120 of the FILOT Act, as amended, or supplemented from time to time, concerning, among other things, the necessity of obtaining County consent to certain transfers.

Any reference to any agreement or document in this Article I or otherwise in this Fee Agreement shall include any and all amendments, supplements, addenda, and modifications to such agreement or document.

#### Section 1.02 Project-Related Investments

The term “investment” or “invest” as used herein shall include not only investments made by the Company and any Sponsor Affiliates, but also to the fullest extent permitted by law, those investments made by or for the benefit of the Company or any Sponsor Affiliate with respect to the Project through federal, state, or local grants, to the extent such investments are subject to *ad valorem* taxes or FILOT payments by the Company.

## **ARTICLE II REPRESENTATIONS, WARRANTIES, AND AGREEMENTS**

#### Section 2.01 Representations, Warranties, and Agreements of the County

The County hereby represents, warrants, and agrees as follows:

(a) The County is a body politic and corporate and a political subdivision of the State and acts through the County Council as its governing body. The County has duly authorized the execution and delivery of this Fee Agreement and any and all other agreements described herein or therein and has obtained all consents from third parties and taken all actions necessary or that the law requires to fulfill its obligations hereunder.

(b) Based solely upon representations by the Company, the Project constitutes a “project” within the meaning of the FILOT Act.

(c) The County has agreed that each item of real and tangible personal property comprising the Project which is eligible to be economic development property under the FILOT Act and that the Company selects shall be considered Economic Development Property and is thereby exempt from *ad valorem* taxation in the State.

(d) The millage rate set forth in Step 3 of Section 4.01(a) hereof is 214.9 mills, which is the millage rate in effect with respect to the location of the proposed Project as of June 30, 2023, as permitted under Section 12-44-50(A)(1)(d) of the FILOT Act.

(e) The County will use its reasonable best efforts to cause the Project to be located in a MCIP

for a term extending at least until the end of the period of FILOT Payments against which a Special Source Revenue Credit is to be provided under this Fee Agreement.

Section 2.02    Representations, Warranties, and Agreements of the Company

The Company hereby represents, warrants, and agrees as follows:

(a)     The Company is organized and in good standing under the laws of the State of [], is duly authorized to transact business in the State, has power to enter into this Fee Agreement, and has duly authorized the execution and delivery of this Fee Agreement.

(b)     The Company intends to operate the Project as a “project” within the meaning of the FILOT Act as in effect on the date hereof. The Company intends to operate the Project for the purpose of manufacturing, and for such other purposes that the FILOT Act permits as the Company may deem appropriate.

(c)     The execution and delivery of this Fee Agreement by the County has been instrumental in inducing the Company to locate the Project in the County.

(d)     The Company, together with any Sponsor Affiliates, will use commercially reasonable efforts to meet, or cause to be met, the Contract Minimum Investment Requirement within the Investment Period.

**ARTICLE III**  
**COMMENCEMENT AND COMPLETION OF THE PROJECT**

Section 3.01    The Project

(a)     The Company intends and expects, together with any Sponsor Affiliate, to (i) construct and acquire the Project, and (ii) meet the Contract Minimum Investment Requirement within the Investment Period. The Company anticipates that the first Phase of the Project will be placed in service during the calendar year ending December 31, 2024.

(b)     Pursuant to the FILOT Act and subject to Section 4.03 hereof, the Company and the County hereby agree that the Company and any Sponsor Affiliates shall identify annually those assets which are eligible for FILOT payments under the FILOT Act and which the Company or any Sponsor Affiliate selects for such treatment by listing such assets in its annual PT-300S form (or comparable form) to be filed with the Department (as such may be amended from time to time) and that by listing such assets, such assets shall automatically become Economic Development Property and therefore be exempt from all *ad valorem* taxation during the Exemption Period. Anything contained in this Fee Agreement to the contrary notwithstanding, the Company and any Sponsor Affiliates shall not be obligated to complete the acquisition of the Project. However, if the Company, together with any Sponsor Affiliates, does not meet the Contract Minimum Investment Requirement within the Investment Period, the provisions of Section 4.03 hereof shall control.

(c)     The Company may add to the Land such real property, located in the same taxing district in the County as the original Land, as the Company, in its discretion, deems useful or desirable. In such event, the Company, at its expense, shall deliver an appropriately revised Exhibit A to this Fee Agreement, in form reasonably acceptable to the County, provided, however, the revision of Exhibit A does not automatically update either the MCIP Agreement or the MCIP.

Section 3.02    Diligent Completion

The Company agrees to use its reasonable efforts to cause the completion of the Project as soon as practicable, but in any event on or prior to the end of the Investment Period.

Section 3.03 Filings and Reports

(a) Each year during the term of the Fee Agreement, the Company and any Sponsor Affiliates shall deliver to the County, the County Auditor, the County Assessor, and the County Treasurer a copy of their most recent annual filings with the Department with respect to the Project, not later than thirty (30) days following delivery thereof to the Department.

(b) The Company shall cause a copy of this Fee Agreement, as well as a copy of the completed Form PT-443 of the Department, to be filed with the County Auditor and the County Assessor, and to their counterparts in the partner county to the MCIP Agreement, the County Administrator and the Department within thirty (30) days after the date of execution and delivery of this Fee Agreement by all parties hereto.

(c) Each of the Company and any Sponsor Affiliates agree to maintain complete books and records accounting for the acquisition, financing, construction, and operation of the Project. Such books and records shall (i) permit ready identification of the various Phases and components thereof; (ii) confirm the dates on which each Phase was placed in service; and (iii) include copies of all filings made by the Company and any such Sponsor Affiliates in accordance with Section 3.03(a) or (b) above with respect to property placed in service as part of the Project.

**ARTICLE IV  
FILOT PAYMENTS**

Section 4.01 FILOT Payments

(a) Pursuant to Section 12-44-50 of the FILOT Act, the Company, and any Sponsor Affiliates, as applicable, are required to make payments in lieu of *ad valorem* taxes to the County with respect to the Economic Development Property. Inasmuch as the Company anticipates an initial investment of sums sufficient for the Project to qualify for a fee in lieu of tax arrangement under Section 12-44-50(A)(1) of the FILOT Act, the County and the Company have negotiated the amount of the FILOT Payments in accordance therewith. The Company and any Sponsor Affiliates, as applicable, shall make payments in lieu of *ad valorem* taxes on all Economic Development Property which comprises the Project and is placed in service, as follows: the Company and any Sponsor Affiliates, as applicable, shall make payments in lieu of *ad valorem* taxes during the Exemption Period with respect to the Economic Development Property or, if there are Phases of the Economic Development Property, with respect to each Phase of the Economic Development Property, said payments to be made annually and to be due and payable and subject to penalty assessments on the same dates and in the same manner as prescribed by the County for *ad valorem* taxes. The determination of the amount of such annual FILOT Payments shall be in accordance with the following procedure (subject, in any event, to the procedures required by the FILOT Act):

**Step 1:** Determine the fair market value of the Economic Development Property (or Phase of the Economic Development Property) placed in service during the Exemption Period using original income tax basis for State income tax purposes for any real property and Improvements without regard to depreciation (provided, the fair market value of real property, as the FILOT Act defines such term, that the Company and any Sponsor Affiliates obtains by construction or purchase in an arms-length transaction is equal to the original income tax basis, and otherwise, the determination of the fair market value is by appraisal) and original income tax basis for State income tax purposes for any personal property less depreciation for each year allowable for property tax purposes, except that no extraordinary obsolescence shall be allowable. The fair market value of the real property for the first year of the Exemption Period remains the fair market value of the real property and Improvements for the life of the Exemption Period. The determination of these values shall take into account all applicable property tax exemptions that State law would allow to the Company and any Sponsor Affiliates if the property were taxable, except those exemptions that Section 12-44-50(A)(2) of the FILOT Act specifically disallows.

**Step 2:** Apply an assessment ratio of 6 percent (6%) to the fair market value in Step 1 to establish

the taxable value of the Economic Development Property (or each Phase of the Economic Development Property) in the year it is placed in service and in each of the 29 years thereafter or such longer period of years in which the FILOT Act permits the Company and any Sponsor Affiliates to make annual FILOT payments.

**Step 3:** Use a millage rate of 214.9 mills during the Exemption Period against the taxable value to determine the amount of the FILOT Payments due during the Exemption Period on the applicable payment dates.

(b) In the event that a final order of a court of competent jurisdiction from which no further appeal is allowable declares the FILOT Act and/or the herein-described FILOT Payments invalid or unenforceable, in whole or in part, for any reason, the parties express their intentions to reform such payments so as to effectuate most closely the intent thereof (without increasing the amount of incentives being afforded herein) and so as to afford the Company and any Sponsor Affiliates with the benefits to be derived herefrom, the intention of the County being to offer the Company and such Sponsor Affiliates a strong inducement to locate the Project in the County. If the Economic Development Property is deemed to be subject to *ad valorem* taxation, this Fee Agreement shall terminate, and the Company and any Sponsor Affiliates shall pay the County regular *ad valorem* taxes from the date of termination, but with appropriate reductions equivalent to all tax exemptions which are afforded to the Company and such Sponsor Affiliates. Any amount determined to be due and owing to the County from the Company and such Sponsor Affiliates, with respect to a year or years for which the Company or such Sponsor Affiliates previously remitted FILOT Payments to the County hereunder, shall (i) take into account all applicable tax exemptions to which the Company or such Sponsor Affiliates would be entitled if the Economic Development Property was not and had not been Economic Development Property under the Act; and (ii) be reduced by the total amount of FILOT Payments the Company or such Sponsor Affiliates had made with respect to the Project pursuant to the terms hereof.

#### Section 4.02 Special Source Revenue Credits

(a) In accordance with and pursuant to Section 12-44-70 of the FILOT Act and Section 4-1-175 of the MCIP Act, in order to reimburse the Company for qualifying capital expenditures incurred for costs of the Infrastructure during the Standard Investment Period, the Company shall be entitled to receive, and the County agrees to provide, annual Special Source Revenue Credits against the Company's FILOT Payments for a period of eight (8) consecutive years in an amount equal to forty-five percent (45%) of that portion of FILOT Payments payable by the Company with respect to the Project (that is, with respect to investment made by the Company in the Project during the Standard Investment Period), calculated and applied after payment of the amount due the non-host county under the MCIP Agreement.

(b) To claim each Special Source Revenue Credit, the Sponsor shall file with the County Administrator, the County Auditor, and the County Treasurer, no later than the date on which the FILOT Payment is due in each year in which the Sponsor is entitled to claim an Special Source Revenue Credit, an Annual Special Source Revenue Credit Certificate, the form of which is attached as Exhibit C ("Certification"), showing the amount of aggregate investment in qualifying infrastructure and the calculation of the Special Source Revenue Credit. Failure to timely file the Certification shall not result in a forfeiture of the Special Source Revenue Credit for such year, but the County will not deduct the Special Source Revenue Credit from the FILOT bill until the Certification is submitted by the Sponsor, provided, further, however, failure to file the Certification on or before the close of the County's then-current fiscal year shall result in the forfeiture of the Special Source Revenue Credit for such year. The County is entitled to confirm the information (including the calculation) on the Certification prior to deducting the amount of the Special Source Revenue Credit from the FILOT payment due by the Sponsor on the FILOT bill. If the information contained on the Certification is correct, then the County shall deduct the Special Source Revenue Credit amount from the FILOT bill. In no event is the County required to deduct any Special Source Revenue Credit amount from the FILOT bill while any of the Sponsor's taxes or FILOT Payments have been invoiced by the County but remain outstanding, including for any taxes or FILOT Payments that



may have been protested by the Sponsor.

(c) Pursuant to Section 4-29-68(A)(2)(ii)(a) of the Code, to the extent any Special Source Revenue Credits shall be applied against both real property and personal property, including machinery and equipment, investments by the Company, then for Special Source Revenue Credit purposes, such credits will be presumed to be first used for personal property. Pursuant to Section 4-29-68(a)(2)(ii) of the Code, to the extent any Special Source Revenue Credits are applied against personal property, including machinery and equipment, and the personal property is removed from the Project at any time prior to the Termination Date, then the amount of FILOT Payments due on such personal property for the year of such removal shall also be due for the two (2) years following the removal; provided, that if such removed personal property is replaced with Replacement Property, then such personal property shall not be considered removed from the Project for these purposes.

(d) The Special Source Revenue Credits are payable solely from the FILOT Payments, are not secured by, or in any way entitled to, a pledge of the full faith, credit or taxing power of the County, are not an indebtedness of the County within the meaning of any State constitutional provision or statutory limitation, are payable solely from a special source that does not include revenues from any tax or license, and are not a pecuniary liability of the County or a charge against the general credit or taxing power of the County.

#### Section 4.03 Failure to Achieve Minimum Investment Requirements

(a) In the event the Company, together with any Sponsor Affiliates, fails to meet the Contract Minimum Investment Requirement by the end of the Investment Period, this Fee Agreement shall terminate and the Company and such Sponsor Affiliates shall pay the County an amount which is equal to the excess, if any, of (i) the total amount of *ad valorem* taxes as would result from taxes levied on the Project by the County, municipality or municipalities, school district or school districts, and other political units as if the items of property comprising the Economic Development Property were not Economic Development Property, but with appropriate reductions equivalent to all tax exemptions and abatements to which the Company and such Sponsor Affiliates would be entitled in such a case, through and including the end of the Investment Period, over (ii) the total amount of FILOT payments the Company and such Sponsor Affiliates have made with respect to the Economic Development Property (after taking into account any Special Source Revenue Credits received) (such excess, a “*Deficiency Amount*”) for the period through and including the end of the Investment Period. The Company shall pay the Deficiency Amount within 60 days after the deadline for filing property tax returns for the last year of the Investment Period.

(b) In the event the Company, together with any Sponsor Affiliates, fails to meet the FILOT Act Minimum Investment Requirement by the end of the Standard Investment Period, this Fee Agreement shall terminate. In such event, the Company and such Sponsor Affiliates shall pay the County an amount pursuant to the FILOT Act which is equal to any Deficiency Amount for the period through and including the end of the Standard Investment Period. The Company shall pay any amounts determined to be owing pursuant to the foregoing sentence, subject to interest at the statutory rate for the late payment of *ad valorem* taxes within 60 days after the deadline for filing property tax returns for the last year of the Standard Investment Period.

#### Section 4.04 Removal of Equipment

Subject, always, to the other terms and provisions of this Fee Agreement, the Company and any Sponsor Affiliates shall be entitled to remove and dispose of components of the Project from the Project in its sole discretion with the result that said components shall no longer be considered a part of the Project and, to the extent such constitute Economic Development Property, shall no longer be subject to the terms of this Fee Agreement. Economic Development Property is disposed of only when it is scrapped or sold or removed from the Project. If it is removed from the Project, it is subject to *ad valorem* property taxes to the extent the Property remains in the State and is otherwise subject to *ad valorem* property taxes.

Section 4.05    FILOT Payments on Replacement Property

If the Company or any Sponsor Affiliate elects to replace any Removed Components and to substitute such Removed Components with Replacement Property as a part of the Economic Development Property, or the Company or any Sponsor Affiliate otherwise utilizes Replacement Property, then, pursuant and subject to the provisions of Section 12-44-60 of the FILOT Act, the Company or such Sponsor Affiliate shall make statutory payments in lieu of *ad valorem* taxes with regard to such Replacement Property in accordance with the following:

(i)            Replacement Property does not have to serve the same function as the Economic Development Property it is replacing. Replacement Property is deemed to replace the oldest Economic Development Property subject to the Fee, whether real or personal, which is disposed of in the same property tax year in which the Replacement Property is placed in service. Replacement Property qualifies as Economic Development Property only to the extent of the original income tax basis of Economic Development Property which is being disposed of in the same property tax year. More than one piece of property can replace a single piece of Economic Development Property. To the extent that the income tax basis of the Replacement Property exceeds the original income tax basis of the Economic Development Property which it is replacing, the excess amount is subject to annual payments calculated as if the exemption for Economic Development Property were not allowable. Replacement Property is entitled to treatment under the Fee Agreement for the period of time remaining during the Exemption Period for the Economic Development Property which it is replacing; and

(ii)           The new Replacement Property which qualifies for the FILOT shall be recorded using its income tax basis, and the calculation of the FILOT shall utilize the millage rate and assessment ratio in effect with regard to the original property subject to the FILOT.

Section 4.06    Reductions in Payment of Taxes Upon Diminution in Value; Investment Maintenance Requirement

In the event of a Diminution in Value of the Economic Development Property, the Payment in Lieu of Taxes with regard to the Economic Development Property shall be reduced in the same proportion as the amount of such Diminution in Value bears to the original fair market value of the Economic Development Property as determined pursuant to Step 1 of Section 4.01(a) hereof; *provided, however*, that if at any time subsequent to the end of the Investment Period, the total value of the Project remaining in the County based on the original income tax basis thereof (that is, without regard to depreciation), is less than the FILOT Act Minimum Investment Requirement, then beginning with the first payment thereafter due hereunder and continuing until the Termination Date, the Project shall no longer be entitled to any incentives provided in this Fee Agreement, and the Company and any Sponsor Affiliate shall therefore commence to pay regular *ad valorem* taxes thereon, calculated as set forth in Section 4.01(b) hereof.

**ARTICLE V**  
**PARTICULAR COVENANTS AND AGREEMENTS**

Section 5.01    Cessation of Operations

Notwithstanding any other provision of this Fee Agreement, each of the Company and any Sponsor Affiliates acknowledges and agrees that County's obligation to provide the FILOT incentive ends, and this Fee Agreement is terminated, if the Company ceases operations at the Project. For purposes of this Section, "ceases operations" means closure of the facility or the cessation of production or shipment of products to customers for a continuous period of twelve (12) months. The provisions of Section 4.03 hereof relating to retroactive payments shall apply, if applicable, if this Fee Agreement is terminated in accordance with this Section prior to the end of the Investment Period. Each of the Company and any Sponsor Affiliates agrees that if this Fee Agreement is terminated pursuant to this subsection, that under no circumstance shall the

County be required to refund or pay any monies to the Company or any Sponsor Affiliates.

#### Section 5.02    Rights to Inspect

The Company agrees that the County and its authorized agents shall have the right at all reasonable times and upon prior reasonable notice to enter upon and examine and inspect the Project. The County and its authorized agents shall also be permitted, at all reasonable times and upon prior reasonable notice, to have access to examine and inspect the Company's South Carolina property tax returns, as filed. The aforesaid rights of examination and inspection shall be exercised only upon such reasonable and necessary terms and conditions as the Company shall prescribe and shall be subject to the provisions of Section 5.03 hereof.

#### Section 5.03    Confidentiality

The County acknowledges and understands that the Company and any Sponsor Affiliates may utilize confidential and proprietary processes and materials, services, equipment, trade secrets, and techniques (herein "Confidential Information"). The Company acknowledges that the County is subject to the Freedom of Information Act, and, as a result, must disclose certain documents and information on request absent an exemption. In this regard, the Company and any Sponsor Affiliates may clearly label any Confidential Information delivered to the County "Confidential Information." The County agrees that, except as provided by law, neither the County nor any employee, agent, or contractor of the County shall disclose or otherwise divulge any such clearly labeled Confidential Information to any other person, firm, governmental body or agency, or any other entity unless specifically required to do so by law. Each of the Company and any Sponsor Affiliates acknowledge that the County is subject to the South Carolina Freedom of Information Act, and, as a result, must disclose certain documents and information on request, absent an exemption. In the event that the County is required to disclose any Confidential Information obtained from the Company or any Sponsor Affiliates to any third party, the County agrees to provide the Company and such Sponsor Affiliates with as much advance notice as is reasonably possible of such requirement before making such disclosure, and to cooperate reasonably with any attempts by the Company and such Sponsor Affiliates to obtain judicial or other relief from such disclosure requirement.

#### Section 5.04    Limitation of County's Liability

Anything herein to the contrary notwithstanding, any financial obligation the County may incur hereunder, including for the payment of money, shall not be deemed to constitute a pecuniary liability or a debt or general obligation of the County (it being intended herein that any obligations of the County with respect to the Special Source Revenue Credits shall be payable only from FILOT payments received from or payable by the Company or any Sponsor Affiliates); provided, however, that nothing herein shall prevent the Company from enforcing its rights hereunder by suit for *mandamus* or specific performance.

#### Section 5.05    Mergers, Reorganizations and Equity Transfers

Each of the Company and any Sponsor Affiliates acknowledges that any mergers, reorganizations or consolidations of the Company and such Sponsor Affiliates may cause the Project to become ineligible for negotiated fees in lieu of taxes under the FILOT Act absent compliance by the Company and such Sponsor Affiliates with the Transfer Provisions; provided that, to the extent provided by Section 12-44-120 of the FILOT Act or any successor provision, any financing arrangements entered into by the Company or any Sponsor Affiliates with respect to the Project and any security interests granted by the Company or any Sponsor Affiliates in connection therewith shall not be construed as a transfer for purposes of the Transfer Provisions. Notwithstanding anything in this Fee Agreement to the contrary, it is not intended in this Fee Agreement that the County shall impose transfer restrictions with respect to the Company, any Sponsor Affiliates or the Project as are any more restrictive than the Transfer Provisions.

#### Section 5.06    Indemnification Covenants

(a) Notwithstanding any other provisions in this Fee Agreement or in any other agreements with the County, the Company agrees to indemnify, defend and save the County, its County Council members, elected officials, officers, employees, servants and agents (collectively, the “Indemnified Parties”) harmless against and from all claims by or on behalf of any person, firm or corporation arising from the conduct or management of, or from any work or thing done on the Project or the Land by the Company or any Sponsor Affiliate, their members, officers, shareholders, employees, servants, contractors, and agents during the Term, and, the Company further, shall indemnify, defend and save the Indemnified Parties harmless against and from all claims arising during the Term from (i) entering into and performing its obligations under this Fee Agreement, (ii) any condition of the Project, (iii) any breach or default on the part of the Company or any Sponsor Affiliate in the performance of any of its obligations under this Fee Agreement, (iv) any act of negligence of the Company or any Sponsor Affiliate or its agents, contractors, servants, employees or licensees, (v) any act of negligence of any assignee or lessee of the Company or any Sponsor Affiliate, or of any agents, contractors, servants, employees or licensees of any assignee or lessee of the Company or any Sponsor Affiliate, or (vi) any environmental violation, condition, or effect with respect to the Project. The Company shall indemnify, defend and save the County harmless from and against all costs and expenses incurred in or in connection with any such claim arising as aforesaid or in connection with any action or proceeding brought thereon, and upon notice from the County, the Company shall defend it in any such action, prosecution or proceeding with legal counsel acceptable to the County (the approval of which shall not be unreasonably withheld).

(b) Notwithstanding the fact that it is the intention of the parties that the Indemnified Parties shall not incur pecuniary liability by reason of the terms of this Fee Agreement, or the undertakings required of the County hereunder, by reason of the granting of the FILOT, by reason of the execution of this Fee Agreement, by the reason of the performance of any act requested of it by the Company or any Sponsor Affiliate, or by reason of the County’s relationship to the Project or by the operation of the Project by the Company or any Sponsor Affiliate, including all claims, liabilities or losses arising in connection with the violation of any statutes or regulations pertaining to the foregoing, nevertheless, if the County or any of the other Indemnified Parties should incur any such pecuniary liability, then in such event the Company shall indemnify, defend and hold them harmless against all claims by or on behalf of any person, firm or corporation, arising out of the same, and all costs and expenses incurred in connection with any such claim or in connection with any action or proceeding brought thereon, and upon notice, the Company shall defend them in any such action or proceeding with legal counsel acceptable to the County (the approval of which shall not be unreasonably withheld); provided, however, that such indemnity shall not apply to the extent that any such claim is attributable to (i) the grossly negligent acts or omissions or willful misconduct of the County, its agents, officers or employees, or (ii) any breach of this Fee Agreement by the County.

(c) Notwithstanding anything in this Fee Agreement to the contrary, the above-referenced covenants insofar as they pertain to costs, damages, liabilities or claims by any Indemnified Party resulting from any of the above-described acts of or failure to act by the Company or any Sponsor Affiliate, shall survive any termination of this Fee Agreement.

#### Section 5.07    Qualification in State

Each of the Company and any Sponsor Affiliates warrant that it is duly qualified to do business in the State, and covenants that it will continue to be so qualified so long as it operates any portion of the Project.

#### Section 5.08    No Liability of County’s Personnel

All covenants, stipulations, promises, agreements and obligations of the County contained herein shall be deemed to be covenants, stipulations, promises, agreements and obligations of the County and shall be binding upon any member of the County Council or any elected official, officer, agent, servant or employee of the County only in his or her official capacity and not in his or her individual capacity, and no

recourse shall be had for the payment of any moneys hereunder against any member of the governing body of the County or any elected official, officer, agent, servants or employee of the County and no recourse shall be had against any member of the County Council or any elected official, officer, agent, servant or employee of the County for the performance of any of the covenants and agreements of the County herein contained or for any claims based thereon except solely in their official capacity.

#### Section 5.09 Assignment, Leases or Transfers

The County agrees that the Company and any Sponsor Affiliates may at any time (a) transfer all or any of their rights and interests under this Fee Agreement or with respect to all or any part of the Project, or (b) enter into any lending, financing, leasing, security, or similar arrangement or succession of such arrangements with any financing or other entity with respect to this Fee Agreement or all or any part of the Project, including without limitation any sale-leaseback, equipment lease, build-to-suit lease, synthetic lease, nordic lease, defeased tax benefit or transfer lease, assignment, sublease or similar arrangement or succession of such arrangements, regardless of the identity of the income tax owner of such portion of the Project, whereby the transferee in any such arrangement leases the portion of the Project in question to the Company or any Sponsor Affiliate or operates such assets for the Company or any Sponsor Affiliate or is leasing the portion of the Project in question from the Company or any Sponsor Affiliate. In order to preserve the FILOT benefit afforded hereunder with respect to any portion of the Project so transferred, leased, financed, or otherwise affected: (i) except in connection with any transfer to an Affiliate of the Company or of any Sponsor Affiliate, or transfers, leases, or financing arrangements pursuant to clause (b) above (as to which such transfers the County hereby consents), the Company and any Sponsor Affiliates, as applicable, shall obtain the prior consent or subsequent ratification of the County which consent or subsequent ratification may be granted by the County in its sole discretion; (ii) except when a financing entity which is the income tax owner of all or part of the Project is the transferee pursuant to clause (b) above and such financing entity assumes in writing the obligations of the Company or any Sponsor Affiliate, as the case may be, hereunder, or when the County consents in writing, no such transfer shall affect or reduce any of the obligations of the Company and any Sponsor Affiliates hereunder; (iii) to the extent the transferee or financing entity shall become obligated to make FILOT Payments hereunder, the transferee shall assume the then current basis of, as the case may be, the Company or any Sponsor Affiliates (or prior transferee) in the portion of the Project transferred; (iv) the Company or applicable Sponsor Affiliate, transferee or financing entity shall, within sixty (60) days thereof, furnish or cause to be furnished to the County and the Department a true and complete copy of any such transfer agreement; and (v) the Company, the Sponsor Affiliates and the transferee shall comply with all other requirements of the Transfer Provisions.

Subject to County consent when required under this Section, and at the expense of the Company or any Sponsor Affiliate, as the case may be, the County agrees to take such further action or execute such further agreements, documents, and instruments as may be reasonably required to effectuate the assumption by any such transferee of all or part of the rights of the Company or such Sponsor Affiliate under this Fee Agreement and/or any release of the Company or such Sponsor Affiliate pursuant to this Section.

Each of the Company and any Sponsor Affiliates acknowledges that such a transfer of an interest under this Fee Agreement or in the Project may cause all or part of the Project to become ineligible for the FILOT benefit afforded hereunder or result in penalties under the FILOT Act absent compliance by the Company and any Sponsor Affiliates with the Transfer Provisions.

#### Section 5.10 Administration Expenses

The Company agrees to pay any Administration Expenses to the County when and as they shall become due, but in no event later than the date which is the earlier of any payment date expressly provided for in this Fee Agreement or the date which is thirty (30) days after receiving written notice from the County, accompanied by such supporting documentation (which may include a general, rather than detailed, statement of work performed) as may be necessary to evidence the County's or Indemnified Party's right

to receive such payment, specifying the nature of such expense and requesting payment of same. Reimbursement for the County's attorneys' fees related to the negotiation, approval, and execution of this Fee Agreement shall be according to whatever standard arrangements the County uses with respect to outside economic development counsel, with the total of such fees not to exceed **[\$15,000]**.

Section 5.11    Priority Lien Status; FILOT payment enforcement

The County's right to receive FILOT payments hereunder shall have a first priority lien status pursuant to Sections 12-44-90(E) and (F) of the FILOT Act and Chapters 4, 49, 51, 53, and 54 of Title 12 of the Code. Further, the parties acknowledge that the County's right to receive payments in lieu of taxes hereunder shall be the same as the County's rights conferred under Title 12 of the Code relating to the collection and enforcement of *ad valorem* property taxes and, for purposes of enforcement, payments in lieu of taxes due hereunder shall be considered a property tax.

Section 5.12    Interest; Penalties

In the event the Company or any Sponsor Affiliate should fail to make any of the payments to the County required under this Fee Agreement, then the item or installment so in default shall continue as an obligation of the Company or such Sponsor Affiliate until the Company or such Sponsor Affiliate shall have fully paid the amount, and the Company and any Sponsor Affiliates agree, as applicable, to pay the same with interest thereon at a rate, unless expressly provided otherwise herein and in the case of FILOT payments, of 5% per annum, compounded monthly, to accrue from the date on which the payment was due and, in the case of FILOT payments, at the rate for non-payment of *ad valorem* taxes under State law and subject to the penalties the law provides until payment.

Section 5.13    Sponsor Affiliates

The Company may designate from time to time any Sponsor Affiliates pursuant to the provisions of Sections 12-44-30(20) and 12-44-130 of the FILOT Act, which Sponsor Affiliates shall join with the Company and make investments with respect to the Project, or participate in the financing of such investments, and shall agree to be bound by the terms and provisions of this Fee Agreement pursuant to the terms of a written joinder agreement with the County and the Company, in form reasonably acceptable to the County. The Company shall provide the County and the Department with written notice of any Sponsor Affiliate designated pursuant to this Section within ninety (90) days after the end of the calendar year during which any such Sponsor Affiliate has placed in service any portion of the Project, in accordance with Section 12-44-130(B) of the FILOT Act. Any additional Sponsor or Sponsor Affiliate joining in the investment at the Project will be effective on delivery of a Joinder Agreement, the form of which is attached as Exhibit B, executed by the Company and the Sponsor, and consented to by the County, as reflected by the County's execution of the Joinder Agreement.

**DEFAULT**

Section 5.14    Events of Default

The following shall be "Events of Default" under this Fee Agreement, and the term "Event of Default" shall mean, whenever used with reference to this Fee Agreement, any one or more of the following occurrences:

- (a) Failure by the Company or any Sponsor Affiliate to make the FILOT Payments described in Section 4.01 hereof, or any other amounts payable to the County under this Fee Agreement when due; provided, however, that the Company and any Sponsor Affiliates shall be entitled to all redemption rights granted by applicable statutes; or
- (b) A representation or warranty made by the Company or any Sponsor Affiliate hereunder

which is deemed materially incorrect when deemed made; or

(c) Failure by the Company or any Sponsor Affiliate to perform any of the terms, conditions, obligations, or covenants hereunder (other than those under (a) above), which failure shall continue for a period of thirty (30) days after written notice from the County to the Company and such Sponsor Affiliate specifying such failure and requesting that it be remedied, unless the Company or such Sponsor Affiliate shall have instituted corrective action within such time period and is diligently pursuing such action until the default is corrected, in which case the 30-day period shall be extended to cover such additional period during which the Company or such Sponsor Affiliate is diligently pursuing corrective action; or

(d) Failure by the County to perform any of the terms, conditions, obligations, or covenants hereunder, which failure shall continue for a period of thirty (30) days after written notice from the Company to the County and any Sponsor Affiliates specifying such failure and requesting that it be remedied, unless the County shall have instituted corrective action within such time period and is diligently pursuing such action until the default is corrected, in which case the 30-day period shall be extended to cover such additional period during which the County is diligently pursuing corrective action.

#### Section 5.15 Remedies Upon Default

(a) Whenever any Event of Default by the Company or any Sponsor Affiliate (the “*Defaulting Entity*”) shall have occurred and shall be continuing, the County may take any one or more of the following remedial actions as to the Defaulting Entity, only:

- (i) terminate this Fee Agreement; or
- (ii) take whatever action at law or in equity may appear necessary or desirable to collect the amounts, or obligations, due hereunder.

In no event shall the Company or any Sponsor Affiliate be liable to the County or otherwise for monetary damages resulting from the Company’s (together with any Sponsor Affiliates) failure to meet the FILOT Act Minimum Investment Requirement, the Contract Minimum Investment Requirement, or the Jobs Creation Minimum Requirement other than as expressly set forth in this Fee Agreement.

In addition to all other remedies provided herein, the failure to make FILOT payments shall give rise to a lien for tax purposes as provided in Section 12-44-90 of the FILOT Act. In this regard, and notwithstanding anything in this Fee Agreement to the contrary, the County may exercise the remedies that general law (including Title 12, Chapter 49 of the Code) provides with regard to the enforced collection of *ad valorem* taxes to collect any FILOT payments due hereunder.

(b) Whenever any Event of Default by the County shall have occurred or shall be continuing, the Company and any Sponsor Affiliate may take one or more of the following actions:

- (i) bring an action for specific enforcement;
- (ii) terminate this Fee Agreement; or
- (iii) in case of a materially incorrect representation or warranty, take such action as is appropriate, including legal action, to recover its damages, to the extent allowed by law.

#### Section 5.16 Remedies Not Exclusive.

No remedy conferred upon or reserved to the County, or the Company under this Fee Agreement is intended to be exclusive of any other available remedy or remedies, but each and every remedy shall be cumulative and shall be in addition to every other lawful remedy now or hereafter existing.

Section 5.17 Reimbursement of Legal Fees and Expenses and Other Expenses

Upon the occurrence of an Event of Default hereunder by the Company or any Sponsor Affiliate, should the County be required to employ attorneys or incur other reasonable expenses for the collection of payments due hereunder or for the enforcement of performance or observance of any obligation or agreement, the County shall be entitled, within thirty (30) days of demand therefor, to reimbursement of the reasonable fees of such attorneys and such other reasonable expenses so incurred.

Section 5.18 No Waiver

No failure or delay on the part of any party hereto in exercising any right, power, or remedy hereunder shall operate as a waiver thereof, nor shall any single or partial exercise of any such right, power, or remedy preclude any other or further exercise thereof or the exercise of any other right, power, or remedy hereunder. No waiver of any provision hereof shall be effective unless the same shall be in writing and signed by the waiving party hereto.

**ARTICLE VI  
MISCELLANEOUS**

Section 6.01 Notices

Any notice, election, demand, request, or other communication to be provided under this Fee Agreement shall be effective when delivered to the party named below or when deposited with the United States Postal Service, certified mail, return receipt requested, postage prepaid, addressed as follows (or addressed to such other address as any party shall have previously furnished in writing to the other party), except where the terms hereof require receipt rather than sending of any notice, in which case such provision shall control:

If to the Company:

[Project Turn] \_\_\_\_\_  
Attn: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

With a copy to:

J. Philip Land  
Haynsworth Sinkler Boyd P.A.  
ONE N. Main Street, 2<sup>nd</sup> Floor  
Greenville, SC 29601

If to the County:

Oconee County  
Attn: County Administrator  
415 S. Pine Street  
Walhalla, South Carolina 29691-2415

With a copy to:

Oconee County Attorney  
415 S. Pine Street  
Walhalla, South Carolina 29691



With a copy to:

King Kozlarek Root Law LLC  
Attn: David A. Root  
Post Office Box 565  
Greenville, South Carolina 29602-0565

Section 6.02    Binding Effect

This Fee Agreement and each document contemplated hereby or related hereto shall be binding upon and inure to the benefit of the Company and any Sponsor Affiliates, the County, and their respective successors and assigns. In the event of the dissolution of the County or the consolidation of any part of the County with any other political subdivision or the transfer of any rights of the County to any other such political subdivision, all of the covenants, stipulations, promises, and agreements of this Fee Agreement shall bind and inure to the benefit of the successors of the County from time to time and any entity, officer, board, commission, agency, or instrumentality to whom or to which any power or duty of the County has been transferred.

Section 6.03    Counterparts

This Fee Agreement may be executed in any number of counterparts, and all of the counterparts taken together shall be deemed to constitute one and the same instrument.

Section 6.04    Governing Law

This Fee Agreement and all documents executed in connection herewith shall be construed in accordance with and governed by the laws of the State.

Section 6.05    Headings

The headings of the articles and sections of this Fee Agreement are inserted for convenience only and shall not be deemed to constitute a part of this Fee Agreement.

Section 6.06    Amendments

The provisions of this Fee Agreement may only be modified or amended in writing by any agreement, or agreements entered into between the parties.

Section 6.07    Further Assurance

From time to time, and at the expense of the Company and any Sponsor Affiliates, the County agrees to execute and deliver to the Company and any such Sponsor Affiliates such additional instruments as the Company or such Sponsor Affiliates may reasonably request and as are authorized by law and reasonably within the purposes and scope of the FILOT Act and this Fee Agreement to effectuate the purposes of this Fee Agreement.

Section 6.08    Invalidity; Change in Laws

In the event that the inclusion of property as Economic Development Property or any other issue is unclear under this Fee Agreement, the County hereby expresses its intention that the interpretation of this Fee Agreement shall be in a manner that provides for the broadest inclusion of property under the terms of this Fee Agreement and the maximum incentive permissible under the FILOT Act, to the extent not

inconsistent with any of the explicit terms hereof. If any provision of this Fee Agreement is declared illegal, invalid, or unenforceable for any reason, the remaining provisions hereof shall be unimpaired, and such illegal, invalid, or unenforceable provision shall be reformed to effectuate most closely the legal, valid, and enforceable intent thereof and so as to afford the Company and any Sponsor Affiliates with the maximum benefits to be derived herefrom, it being the intention of the County to offer the Company and any Sponsor Affiliates the strongest inducement possible, within the provisions of the FILOT Act, to locate the Project in the County. In case a change in the FILOT Act or South Carolina laws eliminates or reduces any of the restrictions or limitations applicable to the Company and any Sponsor Affiliates and the FILOT incentive, the parties agree that the County will give expedient and full consideration to reformation of this Fee Agreement, and, if the County Council so decides, to provide the Company and any Sponsor Affiliates with the benefits of such change in the FILOT Act or South Carolina laws.

#### Section 6.09 Termination by Company

The Company is authorized to terminate this Fee Agreement at any time with respect to all or part of the Project upon providing the County with thirty (30) days' written notice; *provided, however*, that (i) any monetary obligations existing hereunder and due and owing at the time of termination to a party hereto (including without limitation any amounts owed with respect to Section 4.03 hereof); and (ii) any provisions which are intended to survive termination shall survive such termination. In the year following such termination, all property shall be subject to *ad valorem* taxation or such other taxation or fee in lieu of taxation that would apply absent this Agreement. The Company's obligation to make FILOT Payments under this Fee Agreement shall terminate in the year following the year of such termination pursuant to this section.

#### Section 6.10 Entire Understanding

This Fee Agreement expresses the entire understanding and all agreements of the parties hereto with each other, and neither party hereto has made or shall be bound by any agreement or any representation to the other party which is not expressly set forth in this Fee Agreement or in certificates delivered in connection with the execution and delivery hereof.

#### Section 6.11 Waiver

Either party may waive compliance by the other party with any term or condition of this Fee Agreement only in a writing signed by the waiving party.

#### Section 6.12 Business Day

In the event that any action, payment, or notice is, by the terms of this Fee Agreement, required to be taken, made, or given on any day which is a Saturday, Sunday, or legal holiday in the jurisdiction in which the person obligated to act is domiciled, such action, payment, or notice may be taken, made, or given on the following business day with the same effect as if given as required hereby, and no interest shall accrue in the interim.

#### Section 6.13 Limitation of Liability.

Anything herein to the contrary notwithstanding, any financial obligation the County may incur hereunder, including for the payment of money, shall not be deemed to constitute a pecuniary liability or a debt or general obligation of the County; provided, however, that nothing herein shall prevent the Company from enforcing its rights hereunder by suit for *mandamus* or specific performance.

#### Section 6.14 State Law Considerations.

The authorization, execution, and delivery of this Fee Agreement, and any obligations of the

County under this Fee Agreement, are subject to any law that may relate to the FILOT Payments or Special Source Revenue Credit, or both, and State law generally. This Fee Agreement and any obligations of the County under this Fee Agreement are not intended to violate State law in any respect.

**IN WITNESS WHEREOF**, the County, acting by and through the County Council, has caused this Fee Agreement to be executed in its name and behalf by the County Administrator and to be attested by the Clerk of the County Council; and the Company has caused this Fee Agreement to be executed by its duly authorized officer, all as of the day and year first above written.

**OCONEE COUNTY, SOUTH  
CAROLINA**

---

By:  
Oconee County Administrator

**ATTEST:**

---

Clerk to Oconee County Council

*[Signature Page 1 to Fee in Lieu of Tax and Special Source Revenue Credit Agreement]*

**PROJECT TURN**

\_\_\_\_\_  
By: \_\_\_\_\_  
Its: \_\_\_\_\_

*[Signature Page 2 to Fee in Lieu of Tax and Special Source Revenue Credit Agreement]*

**EXHIBIT A**

**LEGAL DESCRIPTION**

**[To Come]**

**EXHIBIT B**  
**FORM OF JOINDER AGREEMENT**

**JOINDER AGREEMENT**

Reference is hereby made to the Fee In Lieu of Tax and Special Source Revenue Credit Agreement, effective [] [], 2024 (“*Fee Agreement*”), between Oconee County, South Carolina (“County”), and Project Turn (collectively, with any Sponsor Affiliate, “*Sponsor*”)

**1. Joinder to Fee Agreement.** [], a [state] [corporation/limited liability company/limited partnership] authorized to conduct business in the State, hereby (a) joins as a party to, and agrees to be bound by and subject to all of the terms and conditions of, the Fee Agreement as if it were a Sponsor; (b) shall receive the benefits as provided under the Fee Agreement with respect to the Economic Development Property placed in service by the [Sponsor] [Affiliate] as if it were a Sponsor; (c) acknowledges and agrees that (i) according to the Fee Agreement, the undersigned has been designated as a [Sponsor] [Affiliate] by the Sponsor for purposes of the Project; (ii) the undersigned qualifies or will qualify as a [Sponsor] [Affiliate] under the Fee Agreement and Section 12-44-30(20) and Section 12-44-130 of the Act; and (iii) agrees that electronic signatures, whether digital or encrypted, of the parties to this Joinder Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means any electronic sound, symbol, or process attached to or logistically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email signatures.

**2. Capitalized Terms.** Each capitalized term used, but not defined, in this Joinder Agreement has the meaning of that term set forth in the Fee Agreement.

**3. Representations of the [Sponsor] [Affiliate].** The [Sponsor] [Affiliate] represents and warrants to the County as follows:

1. The [Sponsor] [Affiliate] is in good standing under the laws of the state of its organization, is duly authorized to transact business in the State (or will obtain such authority prior to commencing business in the State), has power to enter into this Joinder Agreement, and has duly authorized the execution and delivery of this Joinder Agreement.

2. The [Sponsor] [Affiliate]’s execution and delivery of this Joinder Agreement, and its compliance with the provisions of this Joinder Agreement, do not result in a default, not waived, or cured, under any agreement or instrument to which the [Sponsor] [Affiliate] is now a party or by which it is bound.

3. The execution and delivery of this Joinder Agreement and the availability of the FILOT and other incentives provided by this Joinder Agreement has been instrumental in inducing the [Sponsor] [Affiliate] to join with the original Sponsor in the Project in the County.

**4. Request of [Sponsor] [Affiliate].** The [Sponsor] [Affiliate] hereby requests and consents to its addition, as a “[sponsor] [affiliate]” to the Fee Agreement.

**5. Request of Sponsor.** The original Sponsor hereby requests and consents to the addition of []\_as a “[sponsor] [affiliate]” to the Fee Agreement.

**6. Governing Law.** This Joinder Agreement is governed by and construed according to the laws, without regard to principles of choice of law, of the State.

**7. Notice.** Notices under Section 6.01 of the Fee Agreement shall be sent to the [Sponsor] [Affiliate] at:

[\_\_\_\_\_]

IN WITNESS WHEREOF, the Sponsor requests and consents to the County's consenting to the addition of the above-named entity as a Sponsor Affiliate under the Fee Agreement effective as of the date set forth below.

Date: \_\_\_\_\_

**PROJECT [TURN]**

By: \_\_\_\_\_

Its: \_\_\_\_\_

IN WITNESS WHEREOF, the undersigned has executed this Joinder Agreement to be effective as of the date set forth above.

**[NAME OF ADDITIONAL  
SPONSOR/SPONSOR AFFILIATE]**

By: \_\_\_\_\_

Its: \_\_\_\_\_

IN WITNESS WHEREOF, at the Sponsor's and the Sponsor Affiliate's request, the County acknowledges it has consented to the addition of the above-named entity as a Sponsor Affiliate under the Fee Agreement effective as of the date set forth above.

**OCONEE COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_

[Name], Chairman  
Oconee County Council

[SEAL]



**EXHIBIT C**  
**FORM OF ANNUAL SPECIAL SOURCE REVENUE CREDIT CERTIFICATE**

**ANNUAL SPECIAL SOURCE REVENUE CREDIT CERTIFICATE**

Reference is hereby made to the Fee In Lieu of Tax and Special Source Revenue Credit Agreement, effective [ ] [ ], 2024 (“*Fee Agreement*”), between Oconee County, South Carolina (“County”), and Project Turn (collectively, with any Sponsor Affiliate, “*Sponsor*”). Each capitalized term used in this Certificate, but not defined in this Certificate has the meaning ascribed to that term in the Fee Agreement.

According to Section 4.02 of the Fee Agreement, the undersigned authorized officer of the Sponsor certifies to the County as follows:

1. The Sponsor is entitled to claim an Special Source Revenue Credit (“Credit”) against each FILOT Payment, on or before the date after which *ad valorem* taxes become delinquent in which a FILOT Payment is due with respect to the Project, as follows: The Credit commences with the property tax year after the year in which the first Phase of the Project is placed in service and shall remain effective and will be a 45% Credit for years one (1) through eight (8).

2. The invoice for the annual FILOT Payment for tax year 20\_\_\_\_\_, provided by the County Auditor, specifies the FILOT Payment due, with respect to the Project, on January \_\_\_\_\_, 20\_\_\_\_, to be:

\$ \_\_\_\_\_

3. The Sponsor expended, in aggregate, \$ \_\_\_\_\_ in Qualifying Infrastructure Costs in the Project.

4. The Sponsor is entitled to a Credit for this tax year, calculated as follows:

FILOT Payment x 45% (years 1 through 6); = \$ \_\_\_\_\_

5. The total amount that the Sponsor is entitled to deduct and that the County will deduct from the FILOT Payment, is: \$ \_\_\_\_\_.

6. The Credit specified in this Certificate for the current property tax year, together with the amount of all Credits previously claimed pursuant to the Fee Agreement, do not, in the aggregate, exceed the total cost of all infrastructure improvements funded by the Sponsor for which a Credit is permitted under the Act.

IN WITNESS WHEREOF, I have executed this Certificate as of \_\_\_\_\_.

**PROJECT TURN**

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**STATE OF SOUTH CAROLINA        )**  
**COUNTY OF OCONEE                )**  
**COUNTY OF PICKENS               )**       **AGREEMENT FOR DEVELOPMENT OF A  
JOINT COUNTY INDUSTRIAL AND  
BUSINESS PARK (PROJECT TURN)**

**THIS AGREEMENT** for the development of a joint county industrial and business park to be located initially only within Oconee County is made and entered into as of [] [], 2024, by and between Oconee County, South Carolina (“Oconee County”) and Pickens County, South Carolina (“Pickens County”).

**RECITALS**

**WHEREAS**, Oconee County and Pickens County are contiguous counties which, pursuant to Ordinance No. 2024-16, enacted by Oconee County Council on [] [], 2024, and Ordinance No. [], enacted by Pickens County Council on [] [], 2024, have each determined that, to promote economic development and thus encourage investment and provide additional employment opportunities within both counties, there should be developed, initially, in Oconee County only, a joint county industrial and business park (“Park”), to be located upon property more particularly described in Exhibit A; and

**WHEREAS**, because of the development of the Park, property comprising the Park and all property having a situs therein is exempt from ad valorem taxation to the extent provided in Article VIII, Section 13(D) of the South Carolina Constitution, but the owners or lessees of such property shall pay annual fees in an amount equivalent to the property taxes or other in-lieu-of payments that would have been due and payable except for such exemption.

**NOW, THEREFORE**, in consideration of the mutual agreement, representations, and benefits contained in this Agreement and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

**1. Binding Agreement.** This Agreement serves as a written instrument setting forth the entire agreement between the parties and shall be binding on Oconee County and Pickens County, and their successors and assigns.

**2. Authorization.** Article VIII, Section 13(D) of the South Carolina Constitution provides that counties may jointly develop an industrial or business park with other counties within the geographical boundaries of one or more of the member counties, provided that certain conditions specified therein are met and further provided that the General Assembly of the State of South Carolina provides by law a manner in which the value of property in such park will be considered for purposes of bonded indebtedness of political subdivisions and school districts and for purposes of computing the index of taxpaying ability pursuant to any provision of law which measures the relative fiscal capacity of a school district to support its schools based on the assessed valuation of taxable property in the district as compared to the assessed valuation of taxable property in all school districts in South Carolina. The Code of Laws of South Carolina, 1976, as amended (“Code”) and particularly, Section 4-1-170 thereof, satisfies the conditions imposed by Article VIII, Section 13(D) of the South Carolina Constitution and provides the statutory vehicle whereby a joint county industrial or business park may be created.

**3. Location of the Park.**

(A) As of the original execution and delivery of this Agreement, the Park consists of property that is located in Oconee County and which is now or is anticipated to be owned and/or operated by a company known as “Project Turn” (“Company”), as more particularly described in Exhibit A. From time to time, the Park may consist of non-contiguous properties within each county. The boundaries of the Park may be enlarged or diminished from time to time as authorized by ordinances of the county councils of both Oconee County and Pickens County. If any property proposed for inclusion in the Park is located, at the time such

inclusion is proposed, within the boundaries of a municipality, then the municipality must give its consent prior to the inclusion of the property in the Park.

(B) In the event of any enlargement or diminution of the boundaries of the Park, this Agreement shall be deemed amended and there shall be attached a revised Exhibit A related to property located in Oconee County, or a revised Exhibit B related to property located in Pickens County, which shall contain a legal or other description of the parcel(s) to be included within the Park within Oconee County or Pickens County, as the case may be, as enlarged or diminished, together with a copy of the ordinances of Oconee County Council and Pickens County Council pursuant to which such enlargement or diminution was authorized.

(C) Prior to the adoption by Oconee County Council and by Pickens County Council of ordinances authorizing the diminution of the boundaries of the Park, separate public hearings shall first be held by Oconee County Council and Pickens County Council. Notice of such public hearings shall be published in newspapers of general circulation in Oconee County and Pickens County, respectively, at least once and not less than 15 days prior to such hearing. Notice of such public hearings shall also be served in the manner of service of process at least 15 days prior to such public hearing upon the owner and, if applicable, the lessee of any property which would be excluded from the Park by virtue of the diminution.

(D) Notwithstanding anything in this paragraph 3 to the contrary, in the event that a tract or site of land located in the Park is purchased and developed by a person or business enterprise whose employees, because of the nature of their employment, do not qualify for the corporate income tax credit provided in Section 12-6-3360 of the Code (“Non-Qualifying Site”), the Host County (defined below) may unilaterally remove by ordinance, the Non-Qualifying Site from the Park, so long as, and to the extent that such removal does not adversely impact any financing or other incentive then in effect.

**4. Fee in Lieu of Taxes.** To the extent provided in Article VIII, Section 13(D) of the South Carolina Constitution, all property located in the Park is exempt from all ad valorem taxation. The owners or lessees of any property situated in the Park shall pay in accordance with this Agreement an amount (referred to as fees in lieu of ad valorem taxes) equivalent to the ad valorem taxes or other in-lieu-of payments that would have been due and payable but for the location of such property within the Park.

**5. Allocation of Expenses.** Oconee County and Pickens County shall each be responsible for and bear expenses incurred in connection with the property located in that county’s portion of the Park, including, but not limited to, those incurred in the administration, development, operation, maintenance, and promotion of the Park, in the following proportions:

If the property is located in the Oconee County portion of the Park:

A.	Oconee County	100%
B.	Pickens County	0%

If the property is located in the Pickens County portion of the Park:

A.	Oconee County	0%
B.	Pickens County	100%

Notwithstanding anything herein to the contrary, to the extent that privately owned property is located in the Park, the owner of such property shall bear, exclusively, any expense associated with such property.

**6. Allocation of Revenues.** Oconee County and Pickens County shall receive an allocation of all net revenues (after payment of all Park expenses and other deductions from Park revenue necessitated by each agreement between the Host County and a project related to the project located in the Park) generated by the Park through payment of fees in lieu of *ad valorem* taxes in the following proportions:

If the property is located in the Oconee County portion of the Park:

A.	Oconee County	99%
B.	Pickens County	1%

If the property is located in the Pickens County portion of the Park:

A.	Oconee County	1%
B.	Pickens County	99%

With respect to such fees generated from properties located in the Oconee County portion of the Park, that portion of such fees allocated to Pickens County shall thereafter be paid by the Treasurer of Oconee County to the Treasurer of Pickens County within 15 business days following the end of the calendar quarter of receipt for distribution, and such distribution shall be made in accordance with this Agreement. With respect to such fees generated from properties located in the Pickens County portion of the Park, that portion of such fees allocated to Oconee County shall thereafter be paid by the Treasurer of Pickens County to the Treasurer of Oconee County within 15 business days following the end of the calendar quarter of receipt for distribution, and such distribution shall be made in accordance with this Agreement.

**7. Revenue Allocation within Each County.**

(A) Revenues generated by the Park through the payment of fees in lieu of ad valorem taxes shall be distributed to Oconee County and to Pickens County, according to the proportions established by Section 6 of this Agreement. Revenues allocable to Oconee County by way of fees in lieu of ad valorem taxes generated from properties located in Oconee County shall be distributed within Oconee County in accordance with the applicable governing ordinance of Oconee County in effect from time to time. Revenues received by Pickens County by way of fees in lieu of taxes from property in Oconee County in the Park shall be retained by Pickens County.

(B) Revenues allocable to Oconee County by way of fees in lieu of ad valorem taxes generated from properties located in the Pickens County portion of the Park shall be distributed solely to Oconee County. Revenues allocable to Pickens County by way of fees in lieu of ad valorem taxes generated from properties located in the Pickens County portion of the Park shall be distributed within Pickens County in accordance with the applicable governing ordinance of Pickens County in effect from time to time.

**8. Fees in Lieu of Ad Valorem Taxes Pursuant to Title 4 or Title 12 of the Code.** It is hereby agreed that the entry by Oconee County into any one or more fee in lieu of ad valorem tax agreements pursuant to Title 4 or Title 12 of the Code or any successor or comparable statutes (“Negotiated Fee in Lieu of Tax Agreements”), with respect to property located within the Oconee County portion of the Park and the terms of such agreements shall be at the sole discretion of Oconee County. It is further agreed that entry by Pickens County into any one or more Negotiated Fee in Lieu of Tax Agreements with respect to property located within the Pickens County portion of the Park and the terms of such agreements shall be at the sole discretion of Pickens County.

**9. Assessed Valuation.** For the purpose of calculating the bonded indebtedness limitation and for the purpose of computing the index of taxpaying ability pursuant to Section 59-20-20(3) of the Code, allocation of the assessed value of property within the Park to Oconee County and Pickens County and to each of the taxing entities within the participating counties shall be in accordance with the allocation of revenue received and retained by each of the counties and by each of the taxing entities within the participating counties, pursuant to Section 6 and Section 7 of this Agreement.

**10. Applicable Ordinances and Regulations.** Any applicable ordinances and regulations of Oconee County including those concerning zoning, health, and safety, and building code requirements shall apply to the Park properties located in the Oconee County portion of the Park unless any such property is within

the boundaries of a municipality in which case, the municipality's applicable ordinances and regulations shall apply. Any applicable ordinances and regulations of Pickens County including those concerning zoning, health, and safety, and building code requirements shall apply to the Park properties located in the Pickens County portion of the Park unless any such property is within the boundaries of a municipality in which case, the municipality's applicable ordinances and regulations shall apply.

**11. Law Enforcement Jurisdiction.** Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park properties located in Oconee County is vested with the Sheriff's Office of Oconee County, for matters within the Sheriff's Office's jurisdiction. Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park properties located in Pickens County is vested with the Sheriff's Office of Pickens County, for matters within the Sheriff's Office's jurisdiction. If any of the Park properties located in either Oconee County or Pickens County are within the boundaries of a municipality, then jurisdiction to make arrests and exercise law enforcement jurisdiction is also vested with the law enforcement officials of the municipality for matters within their jurisdiction. Fire, sewer, water, and emergency medical and other similar services will be provided by the service district or other political unit within whose jurisdiction the Park premises are located.

**12. Emergency Services.** All emergency services in the Park shall be provided by those emergency service providers who provide the respective emergency services in that portion of the Host County.

**13. South Carolina Law Controlling.** This Agreement has been entered into in the State of South Carolina and shall be governed by and construed in accordance with South Carolina law, including for example, the availability and application of credits as permitted by Section 12-6-3360 of the Code.

**14. Severability.** In the event and to the extent (and only to the extent) that any provision or any part of a provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable the remainder of that provision or any other provision or part of a provision of this Agreement.

**15. Counterpart Execution.** This Agreement may be executed in multiple counterparts, each of which shall be considered an original, and all of which, taken together, shall constitute but one and the same document.

**16. Term; Termination.** This Agreement shall extend for a term of [] years from the effective date of this Agreement, or such later date as shall be specified in any amendment. Notwithstanding the foregoing provisions of this Agreement or any other provision in this Agreement to the contrary, this Agreement shall not expire and may not be terminated to the extent that Oconee County or Pickens County has outstanding contractual covenants, commitments, or agreements to any owner or lessee of Park property, including, but not limited to, [*Project Turn*], a [], to provide, or to facilitate the provision of, special source revenue credits, including, but not limited to, those set forth in that certain Fee in Lieu of Tax and Special Source Revenue Credit Agreement, by and between Oconee County, South Carolina and [*Project Turn*], a [], dated as of [] [], 2024, as may be amended, modified, or supplemented from time to time, or other incentives requiring inclusion of property of such owner or lessee within the boundaries of a joint county industrial or business park created pursuant to Article VIII, Section 13(D) of the South Carolina Constitution and Title 4, Chapter 1 of the Code, unless the Host County shall first (i) obtain the written consent of such owner or lessee and, to the extent required (ii) include the property of such owner or lessee as part of another joint county industrial or business park created pursuant to Article III, Section 13(D) of the South Carolina Constitution and Title 4, Chapter 1 of the Code, which inclusion is effective immediately upon termination of this Agreement.

[ONE SIGNATURE PAGE AND TWO EXHIBITS FOLLOW]  
[REMAINDER OF PAGE INTENTIONALLY BLANK]

**IN WITNESS WHEREOF**, the parties hereto have executed this Agreement to be effective as of the day and the year first above written.

**OCONEE COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_  
Chair of County Council  
Oconee County, South Carolina

[SEAL]

Attest:

By: \_\_\_\_\_  
Clerk to County Council  
Oconee County, South Carolina

**PICKENS COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_  
Chair of County Council  
Pickens County, South Carolina

[SEAL]

Attest:

By: \_\_\_\_\_  
Clerk to County Council  
Pickens County, South Carolina

**EXHIBIT A**  
**OCONEE COUNTY PROPERTY**

ALL that certain piece, parcel, or tract of land situate in Oconee County, South Carolina []:

[REMAINDER OF PAGE INTENTIONALLY BLANK]

**EXHIBIT B**  
**PICKENS COUNTY PROPERTY**

NONE

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**AGENDA ITEM SUMMARY  
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: May 7, 2024  
COUNCIL MEETING TIME: 6:00 PM**

**ITEM TITLE [Brief Statement]:**

Council consideration to approve an inducement resolution and fee agreement between Project Turn and Oconee County to enter into a FILOT and SSRC agreement for expansion of the company's manufacturing operation.

**BACKGROUND DESCRIPTION:**

Project Turn is a world-wide manufacturer that is considering the expansion of its Oconee County operation. The proposed project would include the purchase and installation of new and replacement machinery, as well as building improvements for the facility. If the project proceeds, it is expected to result in a capital investment of over \$29,000,000.

The Oconee Economic Alliance (OEA) has been working the company since 2023 and discussed with them several incentives to secure the project. OEA has recommended the following incentives for Project Spark:

1. A 30-Year FILOT that will provide a fixed assessment rate of 6% and fixed millage rate of 214.9 mills for the term of the agreement.
2. A 8-Year SSRC that will provide a credit of 45% annually against the FILOT payment.

**SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:**

- Support for existing industry is Oconee County's top economic development priority and assisting manufacturers that seek to grow and strengthen their operations is one way we do this.
- Project Turn is a well-respected Oconee County manufacturer that contributes significantly to our local economy.

**FINANCIAL IMPACT [Brief Statement]:**

- Excluding the building improvements, the project is expected to generate over \$787,000 in property taxes over Years 1-10 years, \$1,116,940 over Years 1-20 and \$1,446.151 over Years 1-30.
- The FILOT and SSRC represent an incentive or property tax reduction of \$223,557 over Years 1-10, \$275,349 over Years 1-20 and \$367,325 over Years 1-30 from the standard ad valorem taxes, which includes the state statutory 5-year manufacturers' abatement against the county portion of the millage.

Check here if Item Previously approved in the Budget. No additional information required.

**Approved by:** \_\_\_\_\_ **Finance**

**ATTACHMENTS**

**STAFF RECOMMENDATION [Brief Statement]:**

It is the staff's recommendation that Council approve the inducement resolution and fee agreement for Project Turn.

*Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.*

**Submitted or Prepared By:**

**Approved for Submittal to Council:**

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**Jamie Gilbert, Economic Development Director**

---

**Amanda F. Brock, County Administrator**

*Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.*

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2024-18**

**AN ORDINANCE AMENDING CHAPTER 38 OF THE OCONEE COUNTY CODE OF ORDINANCES, IN CERTAIN LIMITED REGARDS AND PARTICULARS ONLY, REGARDING THE ESTABLISHMENT OF MINIMUM LOT SIZE AND MAXIMUM LOT DENSITY PROVISIONS IN THE CONTROL FREE DISTRICT; AND OTHER MATTERS RELATED THERETO.**

**WHEREAS**, consistent with the powers granted county governments by S.C. Code § 4-9-25 and S.C. Code § 4-9-30, Oconee County (“County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council (“County Council”), has the authority to enact regulations, resolutions, and ordinances, not inconsistent with the Constitution and the general law of the State of South Carolina, including the exercise of such powers in relation to health and order within its boundaries and respecting any subject as appears to it necessary and proper for the security, general welfare, and convenience of the County or for preserving health, peace, order, and good government therein;

**WHEREAS**, the County has adopted multiple ordinances for the effective, efficient governance of the County, which, subsequent to adoption, are codified in the Oconee County Code of Ordinances (“Code of Ordinances”), as amended;

**WHEREAS**, the County is authorized by Section 4-9-30(9) and Chapter 29 of Title 6 of the South Carolina Code of Laws, among other sources, to impose land use standards in the unincorporated areas of the County;

**WHEREAS**, County Council recognizes that there is a need to revise the law of the County to meet the changing needs of the County and that there is a need to amend, specifically, Chapter 38 of the Code of Ordinances by adding a minimum lot size and maximum lot density provisions for the Control Free District; and

**WHEREAS**, County Council has therefore determined to modify Chapter 38 of the Code of Ordinances and to affirm and preserve all other provisions of the Code of Ordinances not specifically, or by implication, amended hereby.

**NOW THEREFORE**, it is hereby ordained by the Oconee County Council, in meeting duly assembled, that:

1. Section 38-10.2 of Chapter 38 of the Code of Ordinances, entitled *Control Free District (CFD)*, is hereby revised, rewritten, and amended to read as set forth in Exhibit A, which is attached hereto incorporated herein by reference. The Control Free District shall remain

excluded from land use regulations reflected on the Zoning Use Matrix. (See Code of Ordinances § 38-10.16.)

2. County Council hereby approves and adopts Exhibit A and directs that it be codified in the Oconee County Code of Ordinances.

3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the remainder of this Ordinance, all of which is hereby deemed separable.

4. All ordinances, orders, resolutions, and actions of County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded. Nothing contained herein, however, or in the attachment hereto, shall cancel, void, or revoke, or shall be interpreted as cancelling, voiding, or revoking, *ex post facto*, in any regard any prior land use provision, or decision of the County or County Council based thereon, which were valid and legal at the time in effect and undertaken pursuant thereto, in any regard.

5. All other terms, provisions, and parts of the Code of Ordinances, and specifically, but without exception, the remainder of Chapter 38, not amended hereby, directly or by implication, shall remain in full force.

6. This Ordinance shall take effect and be in full force from and after third reading and enactment by County Council and will apply to all land use and zoning processes initiated after second (2nd) reading hereof. All processes actually initiated by submitting a properly and legally completed petition to the County, at a minimum, prior to second (2<sup>nd</sup>) reading of this Ordinance and the establishment of the pending ordinance doctrine thereby, shall be completed under the zoning and performance standard rules and regulations of Chapter 38 of the Code of Ordinances, as in effect prior to final adoption of this Ordinance.

**ORDAINED** in meeting, duly assembled, this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**ATTEST:**

\_\_\_\_\_  
Jennifer C. Adams  
Clerk to Oconee County Council

\_\_\_\_\_  
Matthew Durham  
Chair, Oconee County Council

First Reading: May 21, 2024  
Public Hearing: June 18, 2024  
Second Reading: June 18, 2024  
Public Hearing: July 16, 2024  
Third Reading: July 16, 2024

Exhibit A

*[See attached]*

**Sec. 38-10.2. Control free district (CFD).**

The control free district is intended to be the initial zoning district for all parcels within the jurisdiction at the time of initial adoption of zoning in Oconee County, only; any parcel subsequently rezoned to any other district shall not be a part of the control free district at any future date.

*Dimensional requirements:*

Residential Uses	Density and Lot Size			Minimum Yard Requirements			Max. Height
	Min. Lot Size	Max. Density	Min. Width (ft.)	Front Setback (ft.)	Side Setback (ft.)	Rear Setback (ft.)	Structure Height (ft.)
¼ acre - if wastewater treatment not on site	4 dwellings per acre	N/A	15	5	5	65	
½ acre - if wastewater treatment on site	2 dwellings per acre	N/A	25	5	10	65	

Nonresidential Uses	Minimum Lot Size		Minimum Yard Requirements			Max. Height
	Min. Lot Size	Min. Width (ft.)	Front Setback (ft.)	Side Setback (ft.)	Rear Setback (ft.)	Structure Height (ft.)
N/A	Greater than or equal to ½ acre	N/A	25	5	10	65
N/A	Less than ½ acre to greater than or equal to ¼ acre	N/A	15	5	5	65
N/A	Less than ¼ acre	N/A	10	5	5	65

- A. These setback requirements shall not apply to subdivision plats that were recorded in the Office of the Oconee County Register of Deeds prior to May 7, 2002.
- B. Setback requirements do not apply to lot lines separating dwelling units which are part of a multi-family housing structure (e.g., townhouses).
- C. As to multi-family housing structures located on one lot (e.g., duplexes or apartments), setback requirements apply only to the exterior perimeter wall of the entire structure.

- D. Setback requirements do not apply to lot lines separating commercial units which are part of a multi-unit commercial structure (e.g., a strip mall).
- E. As to multi-unit commercial developments located on one lot (e.g., traditional malls, town centers, or mixed-use developments) setback requirements apply only to the exterior perimeter wall of an entire structure.
- F. The minimum lot size and maximum lot density provisions do not apply to lots that were lawfully created prior to \_\_\_\_\_, 2024.
- G. The minimum lot size and maximum lot density provisions do not apply to parcels created by subdivision developments totaling ten (10) or less new parcels. A larger subdivision project may not be broken into smaller subdivision projects for the purposes of circumventing the provisions of this section.
- H. For purposes of this section, “Dwellings” may include separate units as accessory uses to be occupied only by employees or relatives of the primary dwelling.

DRAFT

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
RESOLUTION 2024-11**

**A RESOLUTION PROVIDING PRELIMINARY APPROVAL PURSUANT TO TITLE 12, CHAPTER 44 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED, FOR THE EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA, AND A COMPANY IDENTIFIED FOR THE TIME BEING AS PROJECT TURN, ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND OTHER PROJECT COMPANIES (COLLECTIVELY, “COMPANY”); PROVIDING FOR A FEE-IN-LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; CREATING OR MODIFYING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK AGREEMENT BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO ESTABLISH OR ENLARGE THE PARK; AND OTHER RELATED MATTERS.**

WHEREAS, Oconee County, South Carolina (“County”), acting by and through its County Council (“County Council”), is authorized and empowered, under and pursuant to the provisions of the Code of Laws of South Carolina 1976, as amended, through the date hereof (“Code”), particularly Title 12, Chapter 44 thereof (“FILOT Act”) and Title 4, Chapter 1 of the Code (“Multi-County Park Act” or, as to Section 4-1-175 thereof, and, by incorporation, Section 4-29-68 of the Code, “Special Source Act,” collectively with FILOT Act, “Act”), and by Article VIII, Section 13 of the South Carolina Constitution: (i) to enter into agreements with investors to establish projects through which the economic development of the State of South Carolina (“State”) will be promoted and trade developed, thus utilizing and employing the manpower, agricultural products, and natural resources of the State; (ii) to covenant with those investors to accept certain fee in lieu of *ad valorem* tax (“FILOT”) payments including, but not limited to, negotiated FILOT (“Negotiated FILOT”) payments, and granting certain special source revenue credits (“SSRCs”) with respect to costs of designing, acquiring, constructing, improving or expanding (i) infrastructure serving a project or the County, (ii) for improved or unimproved real estate and personal property including machinery and equipment used in the operation of a manufacturing or commercial enterprise (“Infrastructure”); and (iii) to create or expand, in conjunction with one or more other counties, a multi-county industrial or business park (“MCIP”) to allow special source revenue credits and certain enhanced income tax credits to those investors;

WHEREAS, the Company, identified for the time being as Project Turn, proposes to invest in, or cause others to invest in, development, construction, installation and operation, as applicable, certain facilities on real property to conduct manufacturing in the County (“Project”), which the Company expects will result in the investment of approximately \$29,000,000, but not less than \$23,200,000, in taxable property;

WHEREAS, based solely on the information supplied to it by the Company, the County has determined the Project would subserve the purposes of the Act and would be directly and substantially beneficial to the County, the taxing entities of the County and the citizens and residents of the County due to the employment and investment associated therewith, which contribute to the tax base and the economic welfare of the County, and, accordingly, the County wishes to induce the Company to undertake the Project by offering the FILOT, SSRCs, MCIP, and certain other incentives; and



WHEREAS, in connection with offering incentives, the County desires to enter into a Fee-in-Lieu of Ad Valorem Taxes and SSRC Agreement (“Fee Agreement”) with the Company.

NOW, THEREFORE, BE IT RESOLVED by the Council, as follows:

Section 1. As contemplated by Section 12-44-40(I) of the Code, based solely on information provided to the County by the Company, the County makes the following findings and determinations: (a) the Project will constitute a “project” within the meaning of the FILOT Act; (b) the Project, and the County’s actions herein, will subserve the purposes of the FILOT Act; (c) the Project is anticipated to benefit the general public welfare of the State and the County by providing services, employment, recreation, or other public benefits not otherwise provided locally; (d) the Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against its general credit or taxing power; (e) the purposes to be accomplished by the Project are proper governmental and public purposes; (f) the benefits of the Project are greater than the costs; and (g) the Project will have a substantial public benefit.

Section 2. Subject to the provisions of the Act and to the discretionary final approval by the Council through adoption of an ordinance (“Approving Ordinance”), the County Council Chair and other officials of the County as may be designated by the Approving Ordinance intend to enter a Fee Agreement with the Company containing the terms and conditions summarized in the proposed term sheet appended hereto as Attachment A, which is incorporated in this Resolution by reference as if fully set forth in this Resolution, and other terms and conditions as may be authorized by the Approving Ordinance. Each capitalized term used, but not defined, in Attachment A has the meaning ascribed to that term in this Resolution.

Section 3. All orders, resolutions, and parts thereof in conflict herewith are to the extent of that conflict hereby repealed. This Resolution shall take effect and be in full force upon adoption by the Council.

[SIGNATURE PAGE AND ONE ATTACHMENT FOLLOW]  
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Approved and adopted: May 21, 2024

OCONEE COUNTY, SOUTH CAROLINA

By: \_\_\_\_\_  
Matthew Durham, Chairman  
Oconee County Council

[SEAL]

ATTEST:

By: \_\_\_\_\_  
Jennifer C. Adams, Clerk to Council  
Oconee County Council

ATTACHMENT A  
PRELIMINARY TERM SHEET\*  
FEE IN LIEU OF TAX AGREEMENT  
BY AND BETWEEN

OCONEE COUNTY, SOUTH CAROLINA, AND A COMPANY IDENTIFIED FOR THE TIME  
BEING AS PROJECT TURN AND ONE OR MORE AFFILIATES OR OTHER PROJECT SPONSORS

Company Commitments:	\$23,200,000 aggregate, taxable investment
Basic FILOT Terms:	6% assessment ratio; fixed millage rate of 214.9 mills; 5-year investment period; 30-year payment period for each annual increment of investment during investment period; real property not subject to reassessment
Multi-County Park:	In the County's discretion, all property of Company in County to be designated as part of a multi-county industrial or business park
SSRC (years/credit):	8-consecutive tax years, in an annual amount equal to 45% of each such year's FILOT Payments

\*TERMS SET FORTH IN THIS ATTACHMENT ARE SUMMARY IN NATURE AND SHALL BE SET FORTH IN GREATER DETAIL, INCLUDING APPROPRIATE CLAWBACKS, AND INDEMNIFICATION PROVISIONS, IN THE FINAL FEE IN LIEU OF TAX AGREEMENT.

**AGENDA ITEM SUMMARY  
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: May 21, 2024**  
**COUNCIL MEETING TIME: 6:00 PM**

**ITEM TITLE: [Brief Statement]**

Request for approval on the recommendation from OCCB to support and fund a grant request of \$35,000 for a conservation easement on Fall Creek Headwaters.

**BACKGROUND DESCRIPTION:**

On May 14, 2024, the Oconee County Conservation Bank Board voted to approve the grant request.

**SPECIAL CONSIDERATIONS OR CONCERNS: [only if applicable]**

The entire board of six met, followed all procedures and policies stated in Policy No. 0003 (Grant Procedures), reviewed the grant, and scored the submitted grant above the required minimum score of 40.

**FINANCIAL IMPACT:**

Funding for the \$35,000 grant will come from our current bank balance of \$383,116.

**ATTACHMENTS**

Sec. 2-404 (b) (4) FINDINGS  
Oconee County Conservation Bank Evaluation Scoresheet

**STAFF RECOMMENDATIONS:**

Oconee County Conservation Bank Board recommends approval of support and funding of a grant request of \$35,000.00 by Council for a conservation easement on Fall Creek Headwaters.

**Submitted or Prepared By:**

**Emelyn G. Jones**  
**OCCB Board Chair**

\_\_\_\_\_  
**Department Head/Elected Official**

**Approved for Submittal to Council:**

\_\_\_\_\_  
**Amanda F. Brock, County Administrator**

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*A calendar with due dates marked may be obtained from the Clerk to Council.*



**OCONEE COUNTY CONSERVATION BANK BOARD  
SEC. 2-404(b)(4) FINDINGS**

**Date:** May 14, 2024

**Applicant's Name:** Upstate Forever

**Recommended Award:** \$35,000.00

**Parcel Name:** Fall Creek Headwaters

**Owner:** April Childress and Joseph Tinsley

**Acres:** 108.25

**Location:** 286 Red Mountain Rd., Mountain Rest, SC 29664

**Tax Map(s):** 102-00-01-013 / 102-00-01-005 / 102-00-01-029

**A. How the applicant meets the criteria set forth in section 2-403**

- The applicant has met the minimum score of 40. The grant is 8.9% of the conservation value of the project.

**B. The purpose of the award and the use to which the land will be put**

- The applicant and landowner have a conservation land management plan.

**C. The party responsible for managing and maintaining the land**

- Landowners April Childress and Joseph Tinsley.

**D. The party responsible for monitoring and enforcing any conservation easements or other restrictions upon the land**

- Upstate Forever is a nationally accredited Land Trust that currently holds 30,108 acres of land in South Carolina under conservation.

**E. How the parties designated in items c. And d. possess the expertise and financial resources to fulfill their obligations**

- Upstate Forever and the landowners have committed to protect and preserve the property.

**F. The availability of funds in the OCCB fund for the award**

- The OCCB current balance in the State Pool account is \$383,116.69

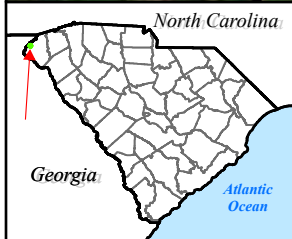
### **G. Conservation Value and Cost Per Acre for OCCB to support project**

- The conservation value of the property is \$390,000.00, the cost per acre is \$323.32.





### **H. Any other findings or information relevant to the award**




- The property contains the headwater source of Fall Creek, which is a tributary of the Chattooga National Wild and Scenic River. This year marks the 50th anniversary of this designation, which provides great economic value to Oconee County.

In addition, this property is adjacent to the Andrew Pickens Ranger District of the Sumter National Forest. According to the Southeastern Conservation Blueprint, this property is a priority for conservation. A copy of this map is attached.



**LEGEND**

	Property Boundary
	LandOwnerAdjust
	Priority_Desc
	Mitigation Project Area

	Potential Sales Legislation
	Private Lands to Protect
	Restoration Potential
	Available for Exchange
	Priority to Acquire

**DISCLAIMER:**

This map is not a land survey and is for general reference purposes only. Upstate Forever makes no warranty or representation as to the accuracy of this map and disclaims all responsibility for any costs or damages that may arise from its use.

Map by: KPH - 4/16/24



To be included with the  
minutes & presented to  
County Council



Emelyn Jones  
Chair, OCCB

## Oconee County Conservation Bank Evaluation Scoresheet

Property/Project Name	Fall Creek Headwaters
Acquisition Type	Conservation Easement
Amount Applied For	\$ 35,000
Conservation Value	\$ 390,000
Landowner	April Childress & Joseph Tinsley
Eligible OCCB Applicant	Upstate Forever
Acres	108.25
Location	286 Red Mountain Road Mountain Rest, SC 29664

### Met ALL Mandatory Requirements

Yes  No

If no, application fails and will not be processed until corrected.



## Conservation Criteria Evaluation

	Score
1. Environmental Sensitivity	16
2. Share Boundary With Protected Land	2
3. Historic or Cultural Features	1
4. Prime or Important Soil Types	1
5. Actively Farmed	1
6. Public Visibility of Property	1
7. Scenic View	2
8. Public Access	1
9. Location to Park, Forest, Municipality	2
10. Threat of Development	1
11. Size of Property	1
12. Water Quality Impact	1
13. Plans for Property	1
<b>TOTAL SECTION I - Max 85</b>	<b>30</b>

## Financial Criteria Evaluation

### Points

### Notes

	Yes or No	If no, will not recommend award to Council
1. Financial Resources - Enforcement	Yes	
2. Funding Percentage Requested	3	
3. Matching Funds	5	
4. Partnerships, Etc.	3	
5. Cost Per Acre	2	\$323.32
6. Other Economic Benefits	1	
<b>TOTAL SECTION II - Max 15</b>	<b>14</b>	

<b>TOTAL Evaluation Max 100</b>					<b>44 points</b>
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Comments

**AGENDA ITEM SUMMARY  
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: May 21, 2024  
COUNCIL MEETING TIME: 6:00 PM**

**ITEM TITLE OR DESCRIPTION:**

PRT Commission State and Local ATAX recommendations of \$1,077,196 for FY2025. (See attached spreadsheet and supplemental budget) These requests were unanimously approved by the PRT Commission on 05/2/24.

**BACKGROUND OR HISTORY:**

PRT Commission and PRT staff recommends \$589,959 from Local ATAX for the FY25 Local ATAX Supplemental budget (attached) for routine expenditures eligible to offset general fund expenditures. Grant cycles and project specific funds will continue to be recommended at the quarterly meetings.

PRT Commission and PRT staff recommends \$332,237 from the 65% State ATAX Fund and an estimated \$155,000 from the 30% ATAX Fund for a total of \$487,237 for the FY25 Visit Oconee SC Budget. The 65% Funds are utilized for salaries to operate the Visit Oconee office and are reimbursed to the County quarterly to offset the general fund. The 30% Funds, by state law, are specifically for tourism advertising and promotion, distributed quarterly and are market dependent.

**SPECIAL CONSIDERATIONS OR CONCERNS:**

None

**COMPLETE THIS PORTION FOR ALL PROCUREMENT REQUESTS:**

Does this request follow Procurement Ordinance #2001-15 guidelines? Yes / No [review #2001-15 on Procurement's website]  
If no, explain briefly: NO-ATAX grants

**STAFF RECOMMENDATION:**

Staff recommends approval of ATAX recommendations from the PRT Commission!

**FINANCIAL IMPACT:**

**Local ATAX balance including encumbrances as of 5.1.24 = \$573,325.23**  
**Local ATAX FY25 Revenue projection is \$1,040,000**

**65% State ATAX balance as of 5.1.24 = \$479,661**  
**65% State ATAX FY24 Revenue projection = \$350,000**

**Back up material includes ATAX spreadsheet, FY25 Supplemental Budget and FY25 Budget summary**

**ATTACHMENTS**

**Reviewed By/ Initials:**

\_\_\_\_\_ County Attorney      \_\_\_\_\_ Finance      \_\_\_\_\_ Grants      \_\_\_\_\_ Procurement

**Submitted or Prepared By:**

**Approved for Submittal to Council:**

Phil Shirley, PRT Director  
**Department Head/Elected Official**

\_\_\_\_\_  
**Amanda Brock, County Administrator**

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*A calendar with due dates marked may be obtained from the Clerk to Council.*

# Local/State ATAX Recommendations-May 2024

Applicant	ATAX	Funds Requested	Project Description	Amount Eligible for ATAX	PRT Commission Recommendation
FY25 Supplemental Budget	Local	\$589,959	See attached Supplemental Budget	\$589,959	\$589,959
Visit Oconee SC FY25 Funding	State ATAX	\$332,237	Salary and wage, Social Security, Retirement, Workers Comp, Health Insurance, Dental, Vision-4 Employees	\$332,237	\$332,237
Visit Oconee SC FY25 Funding	State ATAX	\$155,000	Advertising & Marketing per State mandate	\$155,000	\$155,000
		<b>\$1,077,196</b>	<b>Total State and Local ATAX Recommendations</b>	<b>\$1,077,196</b>	<b>\$1,077,196</b>

**Notes:**

1. The 30% State ATAX Funds are received quarterly from the State and are mandated to be used for advertising and promotion of tourism through generated publicity.
2. PRT Commission recommends each May to Council the use of the 30% Advertising and Promotion Fund and the 65% State ATAX Fund, which pays for the compensation package for 4 staff members
3. Oconee County sends reporting documents to the State Tourism Expenditure Review Committee each year for review.

**30% Advertising and Marketing expenses include the following:**

**Digital Media**

Website, Content Development, Blogs, Newsletters, Social Media

**Advertising & Marketing**

SCPRT Vacation Guide, Discover Upcountry, Southern Living, Blue Ridge Outdoors, AAA Go Magazine, Tradeshow, Media Events  
 Visit Oconee Visitors Guide and Event promotion



**Visit Oconee, SC**  
**FY25 State ATAX Budget Summary**  
Approved by PRT Commission May 2, 2024

<b><u>65% State ATAX Fund</u></b>	
<b>Salary, Wages and Fringe (Social Security, Retirement, Workers Comp, Health Insurance, Dental, Vision)</b>	<b>\$332,237</b>
President/CEO	
Sales Manager	
Content Specialists	
Customer Service/Data Analysts	
<b><u>30% State ATAX Fund-Estimated</u></b>	
<b>Digital Media</b>	<b>\$155,000</b>
Website, Content Development, Blogs, Newsletters, Social Media	
<b>Advertising &amp; Marketing</b>	
SCPRT Vacation Guide, Discover Upcountry, Southern Living, Blue Ridge Outdoors, AAA Go Magazine, Tradeshow, Media Events, Visitors Guide	
<b>Total State ATAX Budget</b>	<b>\$ <u>487,237</u></b>

**Local Accommodations Tax Proposed Budget Supplements FY25**

**PRT Commission May 2, 2024**



			Amount	Description	Approved FY24 ATAX Supplement	Proposed FY25 ATAX Supplement
<b>County Park Maintenance Building &amp; Grounds</b>	High Falls	\$35,000.00	County Parks MBG		\$100,000.00	\$105,000.00
	South Cove	\$36,000.00				
	Chau Ram	\$34,000.00				
<b>County Park Seasonal Staffing \$13.50/hour</b>	High Falls	\$54,800.00	51% of Total Seasonal Costs (\$285,230)		\$126,647.00	\$144,100.00
	South Cove	\$59,800.00				
	Chau Ram	\$29,500.00				
<b>County Park/Recreation Sites 50% Electrical</b>			Offset General Fund 50% Electrical		\$59,500.00	\$59,500.00
<b>Lake Hartwell lakeside parks</b>	Professional		Maintenance, operations and staffing for 11 lake hartwell parks-\$30,000 total		\$30,000.00	\$30,000.00
	MBG					
	Small Cap					
	Operational					
<b>University Interns</b>			Four Interns-400 hours each-\$7,156 each		\$27,664.00	\$28,624.00
<b>Park Programming</b>	Professional		Programming budgets for all County Parks - \$20,000 total		\$20,000.00	\$20,000.00
	Small Cap					
	Operational					
<b>Marketing/Promotions</b>	Advertising	\$25,000.00	SC Sports Alliance, County Park, County General, Waterfall brochure		\$25,000.00	\$25,000.00
<b>Safety</b>	Safety	\$20,000.00	Radio, ad content, signage-visitor safety		\$20,000.00	\$10,000.00
<b>Secondary Gateway Signage/ Signage repair</b>	Small Cap		Secondary gateway signs and replacement wayfinding signs as needed		\$50,000.00	\$50,000.00
	Capital	\$50,000.00				
<b>Docent Programming</b>	LAT Grants to Agencies	\$54,000.00	15 hours/week (\$13,500)-General Store, Oconee Military, Cherokee Museum of South Carolina and Foothills Farmstead		\$54,000.00	\$54,000.00
<b>Oconee History Museum</b>		\$53,735.00	FTE-Pd by LAT and Operational support		\$53,735.00	\$63,735.00
<b>Arts &amp; Historical Specialists-Pay Grade 112</b>						
<b>Total Supplemental Budget</b>					<b>\$566,546.00</b>	<b>\$589,959.00</b>

# PROCUREMENT - AGENDA ITEM SUMMARY

OCONEE COUNTY, SC

COUNCIL MEETING DATE: May 21, 2024

## ITEM TITLE:

Title: Purchase of Gravix Block

Departments: Rock Quarry

Amount: \$168,888.00

Contingency (10%): \$ 16,888.80

Total Award: \$185,776.80

## FINANCIAL IMPACT:

\$55,000.00 of the Procurement was included in the 2023-2024 Budget process.

\$130,776.80 of Procurement has been requested in the FY 24-25 budget process.

Budget: \$185,776.80 Project Cost: \$185,776.80 Balance: \$0.00

Finance Approval: \_\_\_\_\_

## BACKGROUND DESCRIPTION:

This request is for the purchase of Gravix block for the Rock Quarry. These materials are needed to construct the headwall for the new Vertical Hopper that was approved at the March 19, 2024 County Council Meeting. The headwall will be 30' high and must be able to carry extreme loads due to the loaded haul trucks that will back to the edge of the wall to dump material into the vertical hopper. In normal applications, a headwall would either consist of a concrete structure that would be poured in place or by using retaining wall blocks that tie back into the earth using geofabric. This type of application would ultimately cost more and does not allow for moving the wall in the future. The Gravix block removes the need for the geofabric and will allow for the wall to be dismantled and reinstalled at a future location within the Rock Quarry. The Gravix system includes all necessary engineering and technical support, and will allow Quarry staff to construct and install the headwall without the use of outside contractors providing a significant cost savings for the county. Earth Wall Products is the sole proprietor of the Gravix wall system and the materials / product can only be purchase through their company.

This proposal includes PE Stamped Design including wall drawings for construction, Internal Stability Design of the walls and Precast concrete conforming to DOT specifications.

Rock Quarry staff has reviewed other prefabricated wall systems and have found the Earth Wall Products Gravis retaining wall system best meets their need.

This purchase is a Sole Source purchase.

Staff is requesting a 10% contingency to cover any unforeseen items that may arise. The number of blocks is estimated and could be more or less once construction has been completed.

This purchase will cross over two fiscal years. A portion of the funding is in FY 23-24 approved budget and the remaining funding has been included in the FY 24-25 requested budget.

FY 23-24 \$ 55,000.00

FY 24-25 \$ 130,776.80 – Pending Approval of FY 24-25 Budget

## SPECIAL CONSIDERATIONS OR CONCERNS:

Earth Wall Products, LLC. Of Smyrna, GA is the sole proprietor of the Gravix wall system.

## ATTACHMENT(S):

1. Earth Wall Products Quote
2. Earth Wall Products Sole Proprietor Letter
3. Department Sole Source Letter

*Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.*

*A calendar with due dates marked may be obtained from the Clerk to Council.*

**STAFF RECOMMENDATION:**

It is the staff's recommendation that Council;

1. Approve the purchase of a Gravix Wall System Materials to Earth Wall Products of Smyrna, GA, in the amount of \$168,888.00, plus a 10% contingency in the amount of \$16,888.80, for a total award of \$185,776.80. Contingent on the approval of the FY 24-25 Budget.
2. Authorize the County Administrator to execute the General Terms and Conditions in substantially the same form as attached hereto (or with such material changes as benefit the County, upon advice of the County Attorney), along with such other documents necessary to make this purchase.
3. Authorize the County Administrator to approve any change orders within the contingency amount.
4. Authorize the County Administrator to transfer funds to the appropriate line item(s).

**Submitted or Prepared By:** \_\_\_\_\_  
**Tronda C. Popham, Procurement Director**

**Approved for Submittal to Council:** \_\_\_\_\_  
**Amanda F. Brock, County Administrator**

*Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.*

*A calendar with due dates marked may be obtained from the Clerk to Council.*

# EARTH WALL PRODUCTS

## QUOTATION/CONTRACT

To: OCONEE COUNTY ROCK QUARRY	Date of Quotation: 5/7/24
Project Name: OCONEE COUNTY ROCK QUARRY	Project #: EW24-150

\*\*\*\*\*

Earth Wall Products (EWP) offers to furnish the following Materials in accordance with the Project Plans and Specifications at the Unit Prices listed below. This Agreement includes the unit prices, terms and conditions set forth in the executed Q/C as well as the attached General Terms and Conditions. EWP may withdraw or modify this Q/C at any time prior to the date of an executed Agreement. This Q/C will expire 90 days from the quotation date.

### I. MATERIALS TO BE SUPPLIED AND UNIT PRICING

#### A. **GRAVIX** Prefabricated Modular Retaining Wall System

(Walls: 1)

<b>35' Tall Wall in lieu of 30' Tall</b>				
Description	Quantity	Unit	Unit Price	Amount
GRAVIX Wall 1 - (35' Tall)	3,200	SF	\$ 46.50	\$ 148,800.00
Gravix Traffic Barrier	3	EA	\$ 2,000.00	\$ 6,000.00
<b>MATERIAL SUBTOTAL</b>				<b>\$ 154,800.00</b>
<b>SALES TAX</b>		<b>6.00%</b>		<b>\$ 9,288.00</b>
<b>Engineering for GRAVIX Wall 1</b>	<b>3,200</b>	<b>SF</b>	<b>\$ 1.50</b>	<b>\$ 4,800.00</b>
<b>TOTAL</b>				<b>\$ 168,888.00</b>

- \* Escalation: A four percent (4%) escalation shall be applied annually, starting Dec 31, 2024.
- \* Measurement of payment for Wall Materials/Engineering is the total panel area supplied (from top of leveling pad to top of wall)
- \* Engineering shall be paid as soon as drawings are approved
- \* Delivery is included in the above pricing

**GRAVIX** face pattern shall be Reckli 2/147 Allgau (Ashlar)

**WALL CHANGES:** The above unit prices are based on the wall geometries provided to EWP at the time of this bid. Any changes to the geometry of the walls could result in a unit price adjustment.

### SCOPE OF WORK

#### A. The price for the wall(s) includes the following:

- P.E. Stamped Design submittal package including wall drawings for construction.
- Internal Stability Design of the walls (Excludes global/external stability).
- ASTM A615 Grade 60- black rebar.
- Precast Concrete Conforming to DOT Specifications.
- Filter-fabric for the blanket drain, 16 oz fabric for horizontal joints, drainage composite for vertical Joints, 4" perforated pipes for the blanket drain, Gravix shims.
- One Gravix unit lifting device (loaned and to be returned upon wall installation).
- All materials delivered F.O.B. Jobsite.
- Excludes global/external stability.
- Excludes all labor and material for CIP leveling pad.
- Excludes construction adhesive.
- Excludes all miscellaneous rigging devices (ring clutches if needed).
- Excludes vertical filter-fabric for back cut (if required).
- Excludes concrete stains and anti-graffiti coating (if required).



# EARTH WALL PRODUCTS

- B. All facing units will have a natural gray concrete color. Any required colors shall be applied in the field by others.**

## II. CONTRACT PRICE

- A. Technical Assistance:** The Contract Price includes as much technical and on-site assistance as needed.  
**B. Escalation:** A four percent (4%) escalation shall be applied annually, starting Dec 31, 2024.

## III. PAYMENT

Client agrees to make payments on invoices submitted on time by EWP to the Client, in accordance with the terms and conditions set forth in this Agreement. Invoices will be prepared and submitted for payment based on the Schedule of Unit Prices set forth above.

EWP shall submit monthly progress invoices for work performed, stored materials and actual quantities manufactured. Interest applies to sums unpaid after 30 days @ one & half percent (1.5%) per month. If this agreement calls for a series of deliveries and payments, and if Purchaser has failed to pay timely sums due for an earlier delivery, Seller may terminate its remaining obligations under this agreement by 48 hours' written notice.

**Storage:** Materials in storage after two months from the delivery date on the final executed Contract will be charged a storage fee of \$0.02 per square foot per day.

All CHECK payments should be sent to:

Earth Wall Products  
1741 Dixie Ave SE  
Smyrna, GA 30080

## IV. CHANGES

The following rate schedules shall apply for the valuation of additions to the Contract price, as applicable, for changes to the work directed by Client:

- A. Changes to the Design:** Revisions to the retaining wall shop drawings or calculations required due to review comments are included in the design fee. Revisions to the plans or calculations due to civil site plan changes, new soil parameters, field changes, specification changes or any other change in condition will be billed at \$150/hour.
- B. Changes to the Schedule:** Changes in the Schedule for Delivery of Materials, which affect EWP's sequence or schedule for fabrication or any arrangements for transportation or shipping of Materials, shall entitle EWP to an adjustment in the Purchase Order price.
- C. Changes to Quantities:** EWP's Quotation is based upon the purchase of all Materials as set forth in Article I. If this is a Unit Price Purchase Order, additions or deletions shall be invoiced in accordance with the Schedule of Unit Prices set forth in Article I, unless the actual quantities vary by more than 10 % from the quantities set forth above, in which case the Unit Prices will be subject to an equitable adjustment.
- D. Replacement Materials:** Any additional Materials required as a result of damage, abuse, loss or other reason that is not the fault of EWP shall be resupplied at Client's expense.

## V. OTHER TERMS AND CONDITIONS

- A. Inconsistent Terms:** Where any provision of this Agreement is inconsistent with any provision of any of the Project Specifications and Plans or in the event that any right or obligation included in the Agreement is modified, limited or altered by the terms of any Bid Document or by any terms proposed by the Client, the terms and conditions of this Agreement shall govern. All prices are based upon execution of this Agreement without modification.
- B. ACCEPTANCE OF THIS AGREEMENT INCLUDES THE ATTACHED TERMS & CONDITIONS.**
- C. FINAL ACCEPTANCE OF THIS CONTRACT IS SUBJECT TO AN ACCEPTABLE CREDIT REVIEW.**

**EARTH WALL**  
**PRODUCTS**

The Parties hereby agree that this contract and its associated documents may be transmitted, signed and sent through electronic means including, but not limited to, electronic mail and/or facsimile, and the resulting agreement shall be binding as if the parties had met and signed such agreement in person. This Agreement may be executed in counterparts. The Parties further agree that this contract and its associated documents will constitute an original record and/or original signature to the extent any rule of law requires an original record or original signature.

**EARTH WALL PRODUCTS, LLC**



Kipp Cheek, PE  
VP of the Carolinas  
704-363-6676



Luke Brick  
Project Engineer  
814-521-9972



Jon Chism  
Sr. Sales/Project Manager  
704-763-7513

**ACCEPTED**

Company: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_  
(Print)

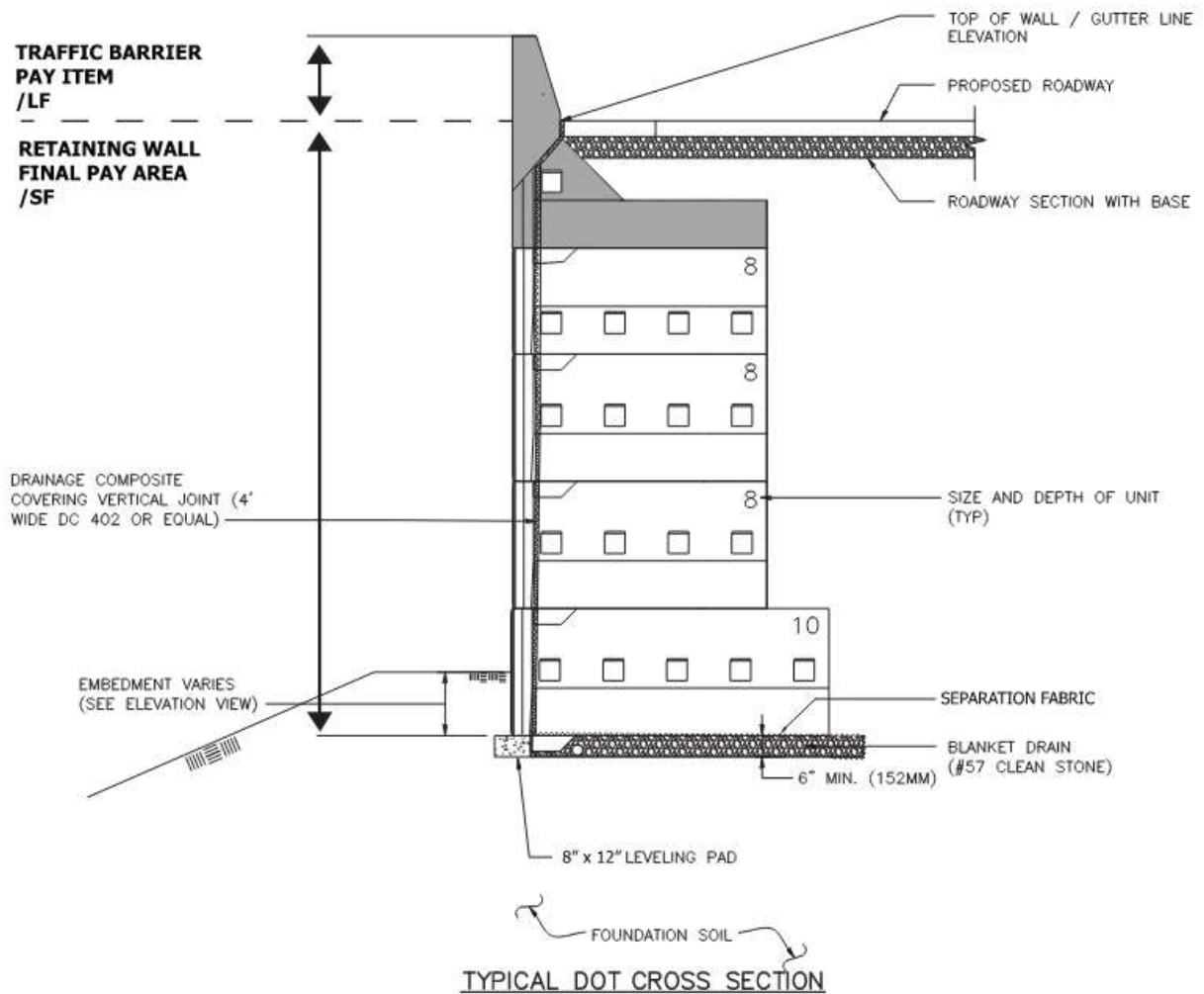
Title: \_\_\_\_\_

Date: \_\_\_\_\_

# EARTH WALL PRODUCTS

**GRAVIX**  
DOT/Rail Precast Wall System

## BARRIER/WALL PAY AREA



**EARTH WALL PRODUCTS**

earthwallproducts.com

PH 678.594.3451

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# EARTH WALL PRODUCTS

## GENERAL TERMS AND CONDITIONS

The present General Terms and Conditions are applicable to the supply and provision of Materials and associated Services (together referred to as the "Works") by Earth Wall Products ("Supplier") and are binding on the client ("Client") and Supplier (together referred to as the "Parties"). Any purchase order ("Purchase Order") placed to Supplier, or acceptance of any quotation issued by Supplier ("Quotation") shall constitute the acceptance by the Client of these General Terms and Conditions, which shall supersede the Client's own standard terms and conditions of purchase, or any other contractual terms not expressly provided herein, unless otherwise agreed in writing by the Parties. These General Terms and Conditions shall form, together with the relevant Supplier Quotation and/or Purchase Order, the entire contract between Supplier and the Client ("Contract") in connection with the Works. In case of any inconsistency between the Purchase Order/Quotation and these General Terms and Conditions, they shall be taken in the following order of precedence: 1) Quotation and/or Purchase Order, 2) General Terms and Conditions. No amendment, changes or additional terms proposed by Client to the Contract shall be valid unless expressly accepted by one of Supplier's authorized representatives.

### 1. DEFINITIONS

- 1.1. **"Claims"** shall mean any claims, liens, judgments, penalties, awards, remedies, debts, liabilities, damages, demands, costs, losses, expenses (including without limitation legal costs and expenses) or causes of action, of whatever nature including without limitation, those enjoyed by successors or assigns of the party initially entitled to bring the relevant claim.
- 1.2. **"Consequential Loss"** shall mean: (i) indirect or consequential loss, and (ii) loss and/or deferral of production, loss of use and loss of revenue, profit or anticipated profit (if any) whether direct or indirect, and whether or not foreseeable at the effective date of the Contract.
- 1.3. **"Days"** shall mean business days.
- 1.4. **"Internal Stability check"** shall mean check of design plans and drawings aiming at preventing the occurrence of purely internal failure of the retaining wall structure, i.e. failure modes not engaging outside the volume limited by the foundation level at the bottom, the facing elements in the front and the end of precast stem at the back.  
  
This check is limited to "AASHTO BIN WALL" design methodology.  
  
Any additional structural element resting on top or at the back of the retaining wall structure is excluded from this check. The check is carried out based on the calculation assumption provided to Supplier by the Client and assuming a correct execution of the works, in compliance with local regulations and the provisions of the Installation Manual (as herein defined).
- 1.5. **"External Stability check"** shall mean check of design plans and drawings aiming at preventing the occurrence of failures engaging volumes at least partially outside the retaining wall structure.  
  
This check shall include without limitation i) sliding on the base; ii) bearing capacity of the foundation soil; iii) overturning, where applicable; iv) compound sliding failure (failure surface engaging volumes both outside and inside the retaining wall structure); and v) global sliding failure (failure surface engaging only volumes outside the retaining wall structure).  
  
The check is carried out based on the calculation assumption provided to Supplier by the Client and assuming a correct execution of the works, in compliance with local regulations and the provisions of the Installation Manual (as herein defined).
- 1.6. **"Materials"** shall mean any good, material or tool (including without limitation any other accessories) supplied by Supplier to the Client under the Contract, for the purpose of the construction of any Retaining Wall Structure.

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# EARTH WALL PRODUCTS

- 1.7. **“Owner”** shall mean the entity designated as such in any of the Project documentation.
- 1.8. **“Project”** shall mean any construction project and any related contractual undertakings provided by Client for the purpose of which Supplier supplies the Materials and/or Services, under the Contract.
- 1.9. **“Retaining Wall Structure”** shall mean any retaining wall structure for the purpose of which Supplier supplies the Materials and/or Services, under the Contract.
- 1.10. **“Services”** shall mean any service performed by Supplier for the sole benefit of the Client and limited to the design of any retaining wall structure and/or technical guidance in connection with the use of any Materials supplied under the Contract.
- 1.11. **“Specifications”** shall mean the technical specifications issued by the Client and/or the Owner, or any relevant party for the purpose of the completion of the Project, agreed to by Supplier and relating to the Materials supplied under the Contract.

## 2. SUPPLIER’S SCOPE OF WORKS

### 2.1. Supply of Materials:

Supplier shall supply the Materials in compliance with the Project plans and Specifications.

### 2.2. Design of Retaining Wall Structure:

- 2.2.1. Where Supplier is required by Client to provide design services, Supplier shall solely be liable for the issuance of design plans and drawings relating to Internal Stability check of the Retaining Wall Structure based on the calculation assumptions provided to Supplier by the Client and/or the Owner, namely soil design parameters and external loads, and any other significant constraint.

It is understood that Supplier provides for design of the Retaining Wall Structure assuming a correct execution of the works, in compliance with Project Specifications, local regulations and Supplier construction and Installation Manual (the “Manual”).

- 2.2.2. Supplier’s obligations under the present Clause shall not include any element of an External Stability check, unless otherwise provided in the Purchase Order.

### 2.3. Technical Guidance:

- 2.3.1. Supplier shall supply the Materials together with associated Installation Manual. Where required by Client, Supplier may provide Client’s relevant personnel with presentations and clarifications about the procedures detailed in the Installation Manual, as well as advice on the implementation of said procedures.
- 2.3.2. The Installation Manual solely provides for general recommendations for the construction of the Retaining Wall Structure, and important safety principles relating to the use and handling of the Materials. Supplier makes no representation of warranty as to the merchantability or fitness for purpose of any such recommendation and does not assume any responsibility or liability for any Claim resulting from the use of the Installation Manual thereof.
- 2.3.3. Notwithstanding Sub-clauses 2.3.1. and 2.3.2., any presentation, clarification or advice provided to Client further to the present Clause is of a consulting nature only and shall not, at any time, relieve Client from its sole responsibility to construct the Retaining Wall Structure in accordance with the Project Specifications or local industry standards for Retaining Wall Structures, and all applicable local, state or federal statutes and regulations, including, without limitation, the responsibility to use backfill material and compaction procedures conforming to the Project Specifications.

## 3. DELIVERY OF MATERIALS

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# EARTH WALL PRODUCTS

- 3.1. **Incoterms:** Supplier shall at its sole discretion determine the best mode of delivery of the Materials ("Delivery") in accordance with the ICC Incoterms (2010 edition), or as otherwise specified in Supplier's Quotation.
- 3.2. **Client's obligations:**
- 3.2.1. Client undertakes to comply with the following obligations for any Delivery of Materials:
- i) Client shall ensure good access to the agreed Delivery point; and
  - ii) Client shall be liable for offloading and suitable stacking of the Materials. Client shall ensure that needed equipment be available at the agreed Delivery point in order to properly offload the Materials; and
  - iii) Client shall ensure that offloading of the Materials occur within two (2) hours from Delivery at the agreed Delivery point. If Client fails to comply with this requirement Supplier shall be entitled to invoice to Client any additional costs due to Client's delay; and
- 3.2.2. Client shall inspect the Materials within two (2) Days following Delivery, failing which the Materials shall be deemed accepted and in conformity with the Specifications. Client shall notify Supplier in writing of any non-conformity of the Materials (including discrepancies in quantities) without undue delay. Each Claim, if any, shall set forth all relevant available details and afford Supplier a period of thirty (30) Days to rectify the defect. Supplier reserves the right to jointly inspect the Materials and the representatives of Supplier shall be permitted to take such samples and make such investigations as Supplier deems necessary. Any failure from Client to notify Supplier of any defect in the Materials within two (2) Days following Delivery shall be deemed as acceptance of the Materials.
- 3.3. **Delayed Delivery:** If Client contends that Supplier is delaying the Project, or any portion thereof, due to delayed Delivery, Client shall notify Supplier in writing within two (2) Days of the start of the delay and allow five (5) Days for correction of such delay. Such notice is a condition precedent to the Client's right to claim against Supplier for such delay. If notice is not provided in accordance with the terms of this Agreement, Client waives its right to claim for delay. Any failure from Client to notify Supplier of any delay within two (2) Days following start of the delay shall be deemed as Client's waiver of its right to Claim in connection with delayed Delivery.

## 4. PRICE AND PAYMENT TERMS

- 4.1. **Price:** The Estimated Contract Amount is the amount stated on Page 1 of the Quotation Contract. The Final Contract Amount shall be the amount determined from the Earth Wall Products, LLC. final shop drawings, which have been reviewed and approved by the Client and the Owner or Owner's Consultant (hereinafter referred to as "Approved Drawings"). The Estimated and Final Contract Amounts do not include applicable federal, state and local sales, use, personal property, income or excise taxes ("Taxes"). Earth Wall Products, LLC currently does not invoice for Taxes except for the States of GA, NC, SC and VA. Unless Earth Wall Products has reached the economic nexus threshold in a specific state, we will not include tax. It is the responsibility of the Client to accrue and pay applicable Taxes for all materials purchased from Earth Wall Products, LLC where legally required. In the event Client is exempt from any taxes, a current tax exemption certificate must be promptly provided to Earth Wall Products, LLC.
- 4.2. **Payment:** See Quotation/Contract for payment terms.
- 4.3. PAYMENTS TO SUPPLIER SHALL NOT BE DEPENDENT UPON, OR OTHERWISE SUBJECT TO OR CONDITIONED UPON, THE RECEIPT BY CLIENT OF PAYMENT FROM THE OWNER OR ANY OTHER THIRD PARTY.

# EARTH WALL PRODUCTS

**Remedies for default of payment:** Without prejudice to any other remedy it may have at law or under this Contract, if any payment is more than five (5) Days late, Supplier may suspend fabrication and delivery of Materials until payments are brought current. Thereafter, the Contact Price may be increased to compensate for Supplier's costs associated with the interruption or alteration of the fabrication sequence or schedule, or the schedule for Delivery of Materials. Supplier is entitled to recover from Client all reasonable costs associated with enforcing this Clause upon presentation of relevant documentation.

## 5. TRANSFER OF TITLE AND TRANSFER OF RISK

- 5.1. Transfer of title shall pass from Supplier to Client upon receipt by Supplier of payment of the total Contract price for Materials.
- 5.2. Transfer of risk attached to the Materials shall pass from Supplier to Client upon Delivery as per applicable Incoterms (2010 edition).

## 6. WARRANTY

- 6.1. Supplier warrants that the Materials will be manufactured in accordance with the Specifications. In the event that Client notifies Supplier of any material non-compliance in the Materials ("Defect") within thirty (30) days from the date of Delivery, Supplier shall carry out any corrective actions provided in Subclause 6.2.
- 6.2. Supplier's liability under this warranty is limited to repair of the Defective Materials, or delivery of any replacement Materials at the agreed Delivery point, at Supplier's option.
- 6.3. Supplier's warranty applicable to the original Materials shall also apply to the repaired or replaced Materials for a period of thirty (30) days after completion of repair or replacement under this warranty.
- 6.4. Notwithstanding Subclauses 6.1. to 6.3., Supplier shall not be liable for Materials failure to comply with the warranty in any of the following events:
  - i) the Defect arises because Client failed to follow the Supplier's written instructions as to the storage, commissioning, installation, use and maintenance of the Materials, including without limitation the provisions of the Installation Manual;
  - ii) the Defect arises as a result of Supplier following any drawing, design or Project Specifications supplied by Client and/or the Owner;
  - iii) Client alters or repairs such Materials without Supplier's prior written consent; or
  - iv) the Defect arises as a result of normal wear and tear, esthetical damage, wilful damage, negligence or abnormal storage or working conditions or any misuse of the Materials, including in particular damage resulting from rough handling or use in contradiction with the provisions of the Manual.

SUPPLIER'S OBLIGATIONS UNDER THIS CLAUSE SHALL BE CLIENT'S SOLE AND EXCLUSIVE REMEDY WITH RESPECT TO DEFECTIVE MATERIALS. SUPPLIER GIVES NO OTHER WARRANTY, EXPRESS OR IMPLIED, INCLUDING (WITHOUT LIMITATION) ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE WHETHER WRITTEN OR ORAL OR IMPLIED IN FACT OR IN LAW, AND ALL WARRANTIES, CONDITIONS OR OTHER TERMS IMPLIED BY STATUTE, COMMON LAW, WARRANTY, CONTRACT, TORT (INCLUDING NEGLIGENCE OF ANY NATURE WHETHER SOLE OR CONCURRENT) OR OTHERWISE ARE HEREBY EXCLUDED TO THE FULLEST EXTENT PERMITTED BY LAW.

## 7. INDEMNITY AND LIMITATION OF LIABILITY

- 7.1. **Mutual Indemnity:** EITHER PARTY SHALL BE RESPONSIBLE FOR AND SHALL SAVE, DEFEND, INDEMNIFY AND HOLD THE OTHER PARTY HARMLESS FROM AND AGAINST ANY CLAIMS IN RESPECT OF:
  - i) PERSONAL INJURY INCLUDING DEATH OR DISEASE TO ANY OF ITS OWN

# EARTH WALL PRODUCTS

PERSONNEL;

- II) LOSS OF OR DAMAGE TO ITS OWN PROPERTY (WHETHER OWNED, LEASED OR OTHERWISE PROVIDED TO IT); AND
- III) ALL DAMAGE TO THE ENVIRONMENT INCLUDING WITHOUT LIMITATION SUBSURFACE DAMAGE, LOSS, COSTS OR EXPENSES ARISING FROM POLLUTION OR CONTAMINATION

ARISING FROM, RELATING TO OR IN CONNECTION WITH, THE PERFORMANCE OR NON-PERFORMANCE OF THE CONTRACT.

EITHER PARTY SHALL IN NO CASE HAVE ANY LIABILITY TO THE OTHER PARTY BY WAY OF INDEMNITY OR BY REASON OF BREACH OF CONTRACT OR OF STATUTORY DUTY OR BY REASON OF TORT OR ANY OTHER REASON WHATSOEVER FOR INDIRECT, CONSEQUENTIAL, PUNITIVE, SPECIAL, EXEMPLARY OR OTHER DAMAGES (INCLUDING, WITHOUT LIMITATION, COSTS, EXPENSES, FEES (INCLUDING LEGAL FEES), LOSS OF USE, PURE ECONOMIC LOSS, LOSS OF PROFIT, LOSS OF BUSINESS, STANDBY TIME OR BUSINESS INTERRUPTION), WHETHER OR NOT FORESEEABLE AT THE EFFECTIVE DATE OF THE CONTRACT (HEREINAFTER "CONSEQUENTIAL LOSS"). EACH PARTY SHALL SAVE, INDEMNIFY, DEFEND AND HOLD HARMLESS THE OTHER PARTY FROM ITS OWN CONSEQUENTIAL LOSS ARISING FROM, RELATING TO OR IN CONNECTION WITH THE PERFORMANCE OR NON-PERFORMANCE OF THE CONTRACT. THE INDEMNITY GIVEN IN THIS ARTICLE SHALL APPLY IRRESPECTIVE OF CAUSE AND NOTWITHSTANDING THE NEGLIGENCE OR BREACH OF DUTY (WHETHER STATUTORY OR OTHERWISE) OF THE SUPPLIER OR ANY OTHER ENTITY OR PARTY AND SHALL APPLY IRRESPECTIVE OF WHETHER ANY CLAIM IS BASED IN TORT, UNDER CONTRACT OR OTHERWISE AT LAW.

7.2. **Limitation of liability:** WITHOUT PREJUDICE TO ANY PROVISIONS TO THE CONTRARY CONTAINED HEREIN, SUPPLIER'S LIABILITY TO CLIENT ARISING FROM OR IN CONNECTION WITH THE PERFORMANCE OR NON-PERFORMANCE OF THE WORKS UNDER THE CONTRACT SHALL BE LIMITED TO THE LOWER OF ONE HUNDRED PERCENT (100%) OF THE VALUE OF THE WORKS AS PROVIDED UNDER THE CONTRACT OR USD ONE MILLION (1,000,000).

7.3. LIMITATIONS ON LIABILITY, WAIVERS AND INDEMNITIES IN THE CONTRACT ARE BUSINESS UNDERSTANDINGS BETWEEN THE PARTIES AND SHALL APPLY TO ALL LEGAL THEORIES OF RECOVERY, INCLUDING BREACH OF CONTRACT OR WARRANTY, PROFESSIONAL ERRORS AND OMISSIONS, BREACH OF FIDUCIARY DUTY, TORT (INCLUDING NEGLIGENCE), STRICT OR STATUTORY LIABILITY, OR ANY OTHER CAUSE OF ACTION, PROVIDED THAT THESE LIMITATIONS ON LIABILITY, WAIVERS AND INDEMNITIES WILL NOT APPLY TO ANY LOSSES OR DAMAGES THAT MAY BE FOUND TO HAVE BEEN CAUSED BY EITHER PARTY'S GROSS NEGLIGENCE OR WILLFUL MISCONDUCT.

7.4. THE PARTIES ALSO AGREE THAT EITHER PARTY WILL NOT SEEK DAMAGES IN EXCESS OF THE CONTRACTUALLY AGREED- UPON LIMITATIONS DIRECTLY OR INDIRECTLY THROUGH SUITS AGAINST OTHER PARTIES WHICH THE OTHER PARTY MAY JOIN AS A THIRD-PARTY DEFENDANT.

## 8. INSURANCE

Supplier shall procure and maintain during the duration of the Contract, the following insurances:

- i) Workmen compensation and employer's liability insurance which complies with any applicable labor laws; and
- ii) General liability insurance.

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# EARTH WALL PRODUCTS

## 9. CHANGES

- 9.1. Any changes to the Scope of Works (including without limitation relating to quantity or schedule) as provided in the Contract, in excess of 5% of the Contract price or USD ten thousand (\$10,000) shall be subject to a written change order to be mutually agreed to and executed by authorized representatives of the Parties.
- 9.2. Any Change that causes Supplier to incur additional costs shall entitle Supplier to an equitable adjustment in the Contract price.

## 10. PATENTS, TRADEMARKS AND PROPRIETARY RIGHTS

Supplier has actual or pending patents, trademarks, and proprietary rights in certain of the Materials, processes, and configurations supplied to Client. Any proprietary right attached to the drawings and other information supplied to Client under the Contract remain the property of Supplier and may not be disclosed or provided to any other person or used for any other purpose without Supplier's written consent.

## 11. FORCE MAJEURE

- 11.1. For the purposes of this Contract, an event of force majeure ("Force Majeure Event") shall mean any unforeseeable circumstance due to any cause beyond the reasonable control of either of the Parties, (including, without limitation, flood, fire, governmental act or regulation, act of God, embargo, war, national strike, lockout, labor interruption, breakdown or partial failure of plant or machinery, shortage of raw materials and/or means of transport or energy or any act or omission of any third party concerned with the manufacture, processing or delivery of the Materials) which occurs after the execution of the Contract and prevents the performance of all or part thereof, provided however, that force majeure does not justify a suspension of payments for any part of the Works already performed.
- 11.2. The occurrence of a Force Majeure Event shall cause temporary suspension of the respective obligations of the Parties (with the exception of the Buyer's obligation to make payment to Supplier) for the duration of the continuing Force Majeure Event (to the extent that the force majeure event precludes the Parties from performing such obligations), without any liability or compensation to either of the Parties.
- 11.3. Either Party shall at all times take all reasonable steps within their respective powers (but without incurring unreasonable additional costs) to:
  - a) prevent Force Majeure Events affecting the performance of their obligations under the Contract; and
  - b) mitigate the effect of any Force Majeure Event.
- 11.4. The Parties shall consult together in relation to the above matters following the occurrence of a Force Majeure Event.
- 11.5. Should a single Force Majeure Event last for a continuous period of more than one hundred eighty (180) Days then the Parties shall endeavor to agree any modifications to this Contract which may be equitable having regard to the nature of the Force Majeure Event.

## 12. DISPUTE RESOLUTION

- 12.1. **Governing Law:** This Contract shall be governed by the laws of Supplier's registered office.
- 12.2. **Dispute resolution:** The Parties agree in first instance to use their best efforts to resolve any Claim arising out of, or in connection with this Contract by amicable settlement and consider referring the dispute to proceedings under the International Chamber of Commerce ("ICC") Mediation Rules. The commencement of proceedings under the ICC Mediation Rules shall not prevent any party from commencing arbitration in accordance with Sub-clause 1741 DIXIE AVENUE SE, SMYRNA, GA 30080 • 678.594.3451 • earthwallproducts.com

Initials: EWP\_\_\_\_\_/Client\_\_\_\_\_

# EARTH WALL PRODUCTS

- 12.3. below.
- 12.3. In case the Parties fail to reach an agreement within thirty (30) Days from the date of notification of the Claim by one Party to the other, all claims, disputes and other matters in question between the Parties shall be resolved by an arbitration court, in accordance with the latest current version of the Rules of Arbitration of the International Chamber of Commerce by three arbitrators appointed in accordance with the said Rules. Arbitration proceedings shall be conducted in Supplier's place of registration and in the English language. The decision of the arbitrators shall be final, binding and enforceable upon the Parties and judgment upon any award rendered by the arbitrators may be entered in any court having jurisdiction thereof. In the event that the failure of Supplier or Client to comply with the decision of the arbitrators requires either party to apply to any court for enforcement of such award, the non-complying party shall be liable to the other for all cost of such litigation including attorneys' fees.

## 13. MISCELLANEOUS

- 13.1. **Contract for Exclusive Benefit of Client:** This Contract, including the General Terms and Conditions, is for the exclusive benefit of the Client. It confers no rights by way of third-party beneficiary or otherwise on any other party
- 13.2. **Assignment:** This Contract cannot be assigned without Supplier's prior written consent.
- 13.3. **Termination:** The Supplier shall be entitled, without prejudice to its other rights and remedies, either to terminate all or part of any or every Contract or to suspend any deliveries if Client becomes insolvent or enters into any composition, arrangement or agreement (including a voluntary arrangement or agreement) with its creditors, or has passed a resolution for voluntary liquidation.
- 13.4. **No Limitation of Rights or Remedies:** Nothing in the Purchase Order or these General Terms and Conditions shall be deemed a limitation of any rights or remedies that Supplier may have under any Federal or State mechanics' lien laws or under any applicable labor and material payment bonds, unless such rights or remedies are expressly waived in writing.
- 13.5. **Headings:** The headings in the Contract are solely for the convenience of the Parties and shall be used neither in the interpretation of the Contract, nor to impose or lessen any obligation on either of the Parties.

**Enforceability:** If any article, paragraph, term, covenant, or condition of this Contract is determined to be invalid or unenforceable, the remainder of the Contract, including the General Terms and Conditions, and the application of the remaining articles, paragraphs, terms, covenants, or conditions shall be unaffected thereby, and shall be valid and enforceable.

April 12, 2024

Mr. Tom Moxley  
Oconee County Rock Quarry  
686 Rock Crusher Road  
Walhalla, SC 29691

**Re: Gravix Earth Retaining Wall System  
Sole Source Justification**

Mr. Moxley,

You inquired with me recently about the possibility of designing and supplying our Gravix retaining wall system for your property. I appreciate the opportunity to serve you on this project.

Gravix is a prefabricated modular retaining wall system, and all of its rights are owned by our company, Earth Wall Products. We are the sole proprietor of the system and the product can only be purchased through our company.

In my opinion, the prefabricated modular system is the best system for your project, and Gravix is the only product in the region that falls under that category.

Please let me know if I can be of further assistance.

Respectfully submitted,  
**Earth Wall Products, LLC**



Kipp Cheek, PE  
VP of the Carolinas

Oconee County  
Quarry

Billy Buchanan  
Assistant Quarry Director

Oconee County Quarry  
686 Rock Crusher Road  
Walhalla, SC 29691

Phone: 864-638-4214  
Cell: 864-280-1823

E-mail:  
[bbuchanan@oconeesc.com](mailto:bbuchanan@oconeesc.com)

MEMORANDUM

Date: May 1, 2024

From: Billy Buchanan

Subject: Gravix Retaining Wall Block from Earth Wall Products

Ms. Tronda,

We would like to purchase the materials to create our headwall for the new dump box from Earth Wall Products of Smyrna, Ga.

Our headwall will be 30' high and must be able to carry extreme loads due to the loaded haul trucks that will be pulling to the edge to dump into the new dump box. Normally this is achieved by having a permanent concrete structure poured in place, or by using MSE retaining wall blocks tied back into the earth using geofabric. Earth Wall Products patented Gravix block designs make geofabric unnecessary. This provides several advantages:

- This will allow us to perform the labor ourselves, providing a significant savings for the county (conservative estimates are \$100,000 or more)
- This style block will also allow us to use our 2x3" stone for backfill. This will also provide a significant savings, as there are no shortages of 2x3" stone. If we used the other style block (MSE retaining block) which uses geofabric, the geofabric would have to be tied back into the earth using 57 stone. 57 stone is routinely in short supply, as demand far outpaces supply. Using geofabric (and the associated 57 stone) would require us to stop the sale of this stone intermittently for the duration of the project.
- Since the block are not tied back to the Earth using geofabric, they are also reusable with minimal effort.
- Comes with a one-of-a-kind precast barrier system that will be used as bumper block for the haul trucks to back into preventing accidents.
- No concrete will be necessary for the wall using Gravix block.
- Engineering and technical support will be provided and is included in the price of the block.

Earth Wall Products is the only source for this type of block. The owner of the company is the creator of the product. Earth Wall Products handles sales of the block for this region of the country; other regions are sold through a network of distributors.



**Oconee County  
Quarry**

**Billy Buchanan  
Assistant Quarry Director**

Oconee County Quarry  
686 Rock Crusher Road  
Wahalla, SC 29691

Phone: 864-638-4214  
Cell: 864-280-1823

E-mail:  
[bbuchanan@oconeesc.com](mailto:bbuchanan@oconeesc.com)

The most important consideration is the timing of the project. Our dump box is currently under construction, and we must be cognizant to ensure that the headwall and all associated work is complete before the arrival of the dump box. The best way to ensure this is to take control of the project ourselves. Using Earth Wall Products as the supplier for this project will allow us to do the things we need to do to be successful in this project.

Thank you for your consideration,



**Billy Buchanan**



**PUBLISHER'S AFFIDAVIT**

STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL

IN RE: Meeting Schedule

**BEFORE ME** the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 01/04/2024 the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



\_\_\_\_\_  
Hal Welch  
General Manager

Subscribed and sworn to before me this  
01/04/2024



\_\_\_\_\_  
Jessica Wells  
Notary Public  
State of South Carolina  
My Commission Expires November 13, 2030



Jessica Lee Wells  
NOTARY PUBLIC  
State of South Carolina  
My Commission Expires  
November 13, 2030

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### NOTICES

**PUBLISHERS NOTICE**  
This newspaper will not knowingly accept any false or misleading advertising. We advise you to investigate on your own, and take any steps necessary to ascertain the validity of any advertising before exchanging money or entering into any contractual agreements. The Journal provides no guarantees and will not be held liable for any items or services advertised.

### ANNOUNCEMENTS

**DONATE YOUR CAR TO KIDS.**  
Your donation helps fund the search for missing children. Accepting Trucks, Motorcycles & RV's, too! Fast Free Pickup - Running or Not - 24 Hour Response - Maximum Tax Donation -  
**Call (888) 515-3810**

**DENTAL INSURANCE**  
from Physicians Mutual Insurance Company. Coverage for 350 plus procedures. Real dental insurance- NOT just a discount plan. Do not wait! Call now! Get your FREE Dental Information Kit with all the details!  
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Portable oxygen concentrator may be covered by medicare! Reclaim independence and mobility with the compact design and long-lasting battery of inogen one. Free information kit!  
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Applying for Social Security Disability or Appealing a Denied Claim? Call Bill Gordon & Assoc. Our case managers simplify the process & work hard to help with your case. Call 1-844-528-1156 FREE Consultation. Local Attorneys Nationwide Mail: 2420 N St NW, Washington DC. Office: Broward Co. FL (TX/NM Bar.)

**Safe Step.** North America's #1 Walk-In Tub. Comprehensive lifetime warranty. Top-of-the-line installation and service. Now featuring our FREE shower package and \$1600 Off for a limited time! Call today! Financing available. Call Safe Step 1-877-852-0368

Tuesday, January 9, 2024 is the last day to redeem winning tickets in the following South Carolina Education Lottery Instant Games: (1462) 50X

### WANTED EMPLOYMENT

**Advertise Your Driver Jobs** in 99 S.C. newspapers for only \$375. Your 25-word classified ad will reach more than 2.1 million readers! Call Randall Savely at the S.C. Newspaper Network, 1-888-727-7377

### PETS

**Oconee Humane Society** offers low-cost spay/neuter vouchers to ALL Oconee County residents. **Find out more at oconeehumane.org** or call 864-882-4719

**REPORT YOUR LOST PET** to Oconee County Animal Shelter 888-0221 or email info to: **ocas@netmids.com** You may include a photo. We will contact you if we find your pet.

**ADOPT A DOG!** Save a Life! Loyal, loving dogs & puppies \$85 adoption fee includes spay/neuter, vaccines, microchip. Take a wonderful companion home today!  
**oconeehumane.org**  
Call 882-4719

**ADOPT A CAT!** Save a Life! Snuggly, purry cats & kittens \$75 adoption fee includes: spay/neuter, vaccines, microchip. Take a SWEET companion home today!

**U-STOR-IT**  
Mini Warehouse  
Inside • Outside • No Camera  
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**oconeehumane.org**  
Call 882-4719

### MISCELLANEOUS FOR SALE

**ELIMINATE GUTTER CLEANING FOREVER!**  
LeafFilter, the most advanced debris-blocking gutter protection. Schedule a FREE LeafFilter estimate today. 15% off Entire Purchase. 10% Senior & Military Discounts.  
**Call 1-855-875-2449**

**Up to \$15,000 of GUARANTEED Life Insurance!**  
No medical exam or health questions. Cash to help pay funeral and other final expenses.  
**Call Physicians Life Insurance Company 855-837-7719 or visit www.Life5plus.info/scan**

Prepare for power outages today with a GENERAC home standby generator. \$0 Money Down + low monthly payment options. Request a FREE quote. Call now before the next power outage: 1-844-755-0366

### COMPUTER & ACCESSORIES

For Sale hp envy 6000 wireless printer excellent condition \$35.00 call 864-973-8456

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**For Sale!** Chimney Free Infrared Heater 1500 Watts Frame & Glowing Fire Effect Like New, Only Used Once  
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Call or text  
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### AUCTIONS

**ADVERTISE YOUR AUCTION...** in 99 S.C. newspapers for only \$375. Your 25-word classified will reach more than 2.1 million readers. Call Randall Savely at the S.C. Newspaper Network, 1-888-727-7377

**Real Estate Auction:** Industrial Property on 2.57 AC with 3 Buildings. 26 Park Hill Drive Lugoff, SC. Online Bidding through Thurs. January 18th at 2PM www.TheLigonCompany.com, Call 803-366-3535. Randy Ligon, CAI, CES, BAS SCAL1716 SCRL17640 SC AFL4120

**ESTATE AUCTION – Saturday,** January 13, 9:30 A.M. 4715 Augusta Hwy., Brunson, SC. Selling Contents of Welding Shop and Home! Farm Tractors, Farm Implements, 2021 Tracker 0x400 UTV, Welding Equipment, Lots of Tools, Utility Trailers, Shop Equipment, Lawn Mowers, Dodge Van, Honda Motorcycle, River Boat, Nice Furniture, Antiques, Glassware, Sterling & Much More! Preview: Friday Jan. 12 10 A.M. - 6 P.M. Browse web: www.cogburnauction.com 803-860-0712

**NOTICE OF PUBLIC SALE:** Pursuant to SC Self-Service Storage Facility Act and to satisfy Owner's lien Storage Sense located at 365 Keowee School Rd Seneca, SC 29672 864-885-0368 intends to sell the personal property described below. Everything sold is purchased AS-IS with money orders only. See and bid on all units 24/7 ending on December 29th, 2023, at 11:00 am@ www.Lockerfox.com Storage Sense reserves the right to refuse any bid or rescind any purchase until the winning bidder takes possession of the property. TERMS listed on auction website. Brandon Vanblarcam Unit 0011 misc items; Michael Talley Unit 0305, Misc items; Julia Ford Unit 0447, misc items; Chalanda Goodine unit 0087 misc items.

### SERVICES

FREE high speed internet for those that qualify. Government program for recipients of select programs incl. Medicaid, SNAP, Housing Assistance, WIC, Veterans Pension, Survivor Benefits, Lifeline, Tribal. 15 GB internet service. Bonus offer: Android tablet FREE with one-time \$20 copay. Free shipping & handling.

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Switch to DISH and get up to a \$300 gift card! Plus get the Multisport pack included for a limited time! Hurry, call for details: 1-877-542-0759

### APARTMENTS FURNISHED

**Best Deal in Town!** 1 Br.-\$595. • 2 Br.-\$715. Ask About Our Weekly Specials! •Furn/Power Pkgs. •On CAT Bus Route. Call (864)882-0636

### VACATION RESORT RENTAL

**ADVERTISE YOUR VACATION PROPERTY FOR RENT OR SALE**  
To more than 2.1 million South Carolina newspaper readers. Your 25-word classified ad will appear in 99 S.C. newspapers for only \$375. Call Alanna Ritchie at the South Carolina Newspaper Network, 1-888-727-7377.

### HOUSES FOR SALE

**PUBLISHERS NOTICE**  
All real estate advertising in this newspaper is subject to Federal Fair Housing Act of 1968 which makes it illegal to advertise "any preference, limitation or discrimination" based on race, color, religion, sex, handicap, familial status or national origin, or intention to make any such preference, limitation or discrimination." This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

### LEGALS

**Notice of Self Storage Sale**  
Please take notice Midgard Self Storage - Seneca Greenleaf located at 600 Shiloh Rd Seneca SC 29678 intends to hold a Auction of storage units in default of payment. The sale will occur as an Online Auction via www.storageauctions.com on 1/19/2024 at 1:00PM. This sale is pursuant to the assertion of lien for rental at the self-storage facility. Unless listed otherwise below, the contents consist of household goods and furnishings. Micah Justus unit #108; Tatem Tollison unit #314; Jasmine Hunter unit #A101; Hala Searcy unit #A205; Alexis Smith unit #F3; Amanda Rogers unit #F808; Davonna Alex-

### CLASSIFIEDS WORK!

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**Tarps and Covering Systems for Dump Trucks Since 1998**  
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ander unit #O13; Yandel Vivanco unit #O16; Chris Martin unit #P29. This sale may be withdrawn at any time without notice. Certain terms and conditions apply.

The City of Walhalla's Board of Zoning Appeals will hold a public hearing on Monday, January 22, 2024 at 5:30 PM to hear the following items: A request for a Special Exception to allow the placement of a manufactured home at Austin Drive (TMS# 500-06-02-018), zoned General Residential (GR). A request for a variance to allow a manufactured home with a different roof pitch than the permitted roof pitch to be placed at Austin Drive (TMS# 500-06-02-018), zoned General Residential (GR). The meeting will be held in the City Council Chambers located at 206 N. Church Street, Walhalla. Please contact the Community Development Department at 864-638-4343 for more information.

**NOTICE OF APPLICATION**  
Notice is hereby given that Yoshi intends to apply to the South Carolina Department of Revenue for a license/permit that will allow the sale and On Premises consumption of Beer & Wine at 1510 Blue Ridge Blvd., Ste. 108, Seneca, SC 29672. To object to the issuance of this permit/license, written protest must be postmarked no later than January 13, 2023.

For a protest to be valid, it must be in writing, and should include the following information:  
(1) The name, address and telephone number of the person filing the protest;  
(2) The specific reasons why the application should be denied;  
(3) That the person protesting is willing to attend a hearing (if one is requested by the applicant);  
(4) That the person protesting resides in the same county where the proposed place of business is located or within five miles of the business; and,  
(5) The name of the applicant and the address of the premises to be licensed.  
Protests must be mailed to: S.C. Department of Revenue, ABL SECTION, P.O. Box 125, Columbia, SC 29214-0070.

**STATE OF SOUTH CAROLINA COUNTY OF OCONEE IN THE COURT OF COMMON PLEAS SUMMONS, LIS PENDENS AND NOTICES**  
C/A NO. 2023-CP-37-00262

Equity Trust Company FBO Robert W. Schumacher IRA, PLAINTIFF, vs. Any heirs-at-law or devisees of Mary Jo Moody deceased, their heirs, Personal Representatives, Administrators, Successors and Assigns, and all other persons or entities entitled to claim through them; Any heirs-at-law or devisees of Molly Ann Chastain, deceased, their heirs, Personal Representatives, Administrators, Successors and Assigns, and all other persons or entities entitled to claim through them; all unknown persons having or claiming any right, title, or interest in or to, or lien upon the real property described as 221 Thompson Avenue, Walhalla, SC 29691, their heirs and assigns; any persons who may be in the military service of the United States of America, being a class designated as John Doe, any unknown minors, incompetent or imprisoned person, or persons under a disability being a class designated as Richard Roe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023. **SUMMONS: YOU ARE HEREBY SUMMONED** and required to answer the Complaint herein, a copy of which is herewith served upon you, and to serve a copy of your Answer upon the Plaintiff's attorney at his office located at 336

Old Chapin Road, Lexington, S.C. 29072 or to otherwise appear and defend the action pursuant to applicable court rules within thirty (30) days after service hereof, exclusive of the day of such service; except that the United States of America, if named, shall have sixty (60) days to answer after the service hereof, exclusive of such service; and if you fail to answer the Complaint or otherwise appear and defend within the time aforesaid, the Plaintiff in this action will apply to the Court for judgment by default against you for the relief demanded in the Complaint. **TO MINOR(S) OVER FOURTEEN YEARS OF AGE, AND/OR TO MINOR(S) UNDER FOURTEEN YEARS OF AGE AND THE PERSON WITH WHOM THE MINOR(S) RESIDE(S), AND/OR TO PERSONS UNDER SOME LEGAL DISABILITY: YOU ARE FURTHER SUMMONED AND NOTIFIED** to apply for the appointment of a guardian ad litem within thirty (30) days after the service of this Summons and Notice upon you. If you fail to do so, application for such appointment will be made by the Plaintiff's attorney. **LIS PENDENS: NOTICE IS HEREBY GIVEN** that an action has been commenced and is now pending in this Court upon Complaint of the above-named Plaintiff against the above-named Defendants to have the Court declare Plaintiff holds marketable, fee simple title to real property located in Oconee County, and any interest that may have been claimed by the above-named Defendants was extinguished by the tax sale conducted by the Delinquent Tax Collector of Oconee County. The real property which is the subject of this action is described as follows: All that certain piece, parcel, or lot of land lying and being situate in the State of South Carolina, County of Oconee, designated as Lots 8 and 9, as shown and more fully described on a plat thereof recorded in Plat Book J, Page 62, records of Oconee County, South Carolina.

Tax Map Number: 500-17-02-002  
Property Address: 221 Thompson Avenue, Walhalla, SC 29691

**NOTICE OF FILING:** NOTICE IS HEREBY GIVEN that the Lis Pendens, Summons and Complaint in this action were filed in the Office of the Clerk of Court for Common Pleas for Oconee County, South Carolina on April 6, 2023.

**NOTICE OF ORDER APPOINTING GUARDIAN AD LITEM NISI:** YOU WILL PLEASE TAKE NOTICE that an Order appointing Kelley Yarborough Woody, Esq., P.O. Box 6432, Columbia, SC 29260, as Guardian ad Litem Nisi for unknown party defendants who may be minors, incompetent or imprisoned person, or persons under a disability being a class designated as Richard Roe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023.

**NOTICE OF ORDER APPOINTING ATTORNEY:** YOU WILL PLEASE TAKE NOTICE that an Order appointing Kelley Yarborough Woody, Esq., P.O. Box 6432,

Columbia, SC 29260, as Attorney for unknown party defendants who may be in the Military Service of the United States of America who may be entitled to benefits of the Servicemembers Civil Relief Act, 50 U.S.C. §501 et seq, being a class designated as John Doe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023.

**MP Morris Law Firm, P.A.**  
Michael P. Morris, SC Bar #73560, 336 Old Chapin Rd., Lexington, S.C. 29072. Phone: 803-851-1076 Fax: 803-851-1978. Attorney for Plaintiff

**The Oconee County Council will meet in 2024 on the first and third Tuesday of each month with the following exceptions:** June, July, August, and November meetings, which will be only on the third Tuesday of each of these months;

December meeting, which will be only the first Tuesday of the month. All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina at 6 p.m.

Oconee County Council will also hold a Planning Retreat beginning at 9:00 a.m. on Friday, February 23, 2024 to establish short- and long-term goals.

Oconee County Council will also meet on Tuesday, January 7, 2025 in Council Chambers at which point they will establish their 2025 Council and Committee meeting schedules.

Oconee County Council will also hold a Budget workshop on Friday, March 22, 2024 in Council Chambers.

Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2024 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 20, May 21, July 16, & September 17, 2024.


The Transportation Committee at 4:30 p.m. on the following dates: February 20, May 21, July 16, & September 17, 2024.

The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024.

The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024.

The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 23 [Strategic Planning Retreat] & March 22 [Budget Workshop] and 4:30 p.m. on the following dates: March 5, April 16, & May 7, 2024.

**THE JOURNAL**



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The Journal has excellent opportunities to **EARN EXTRA MONEY!**

Deliver newspapers to homes in Oconee County and the Clemson area. Reliable transportation is a must.

We are also looking for subs part-time to deliver newspapers on down routes.

For more information please call the Circulation Department at (864) 882-2375, apply in person at 210 W. North 1st Street in Seneca or email [jwells@upstatetoday.com](mailto:jwells@upstatetoday.com).

# Oconee County Council

Oconee County  
Administrative Offices  
415 South Pine Street  
Walhalla, SC 29691

Phone: 864-718-1023  
Fax: 864 718-1024

E-mail:  
[jennifercadams@oconeesc.com](mailto:jennifercadams@oconeesc.com)

John Elliott  
District I

Matthew Durham  
Chairman  
District II

Don Mize  
Vice Chairman  
District III

Julian Davis, III  
District IV

J. Glenn Hart  
Chairman Pro Tem  
District V



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The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024.

The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024.

The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 23 [Strategic Planning Retreat] & March 22 [Budget Workshop] and 4:30 p.m. on the following dates: March 5, April 16, & May 7, 2024.



Sec. 2-61. - Access to and conduct at county meetings, facilities and property.

(a) *Purpose.* The county council has determined that it is necessary to regulate access to county facilities, grounds and property in order to ensure the safety and security of the public who visit these areas or the county employees who serve them. **The conduct of persons who visit county facilities and/or who have contact with county employees must also be regulated to preserve public order, peace and safety.** The regulation of access and conduct must be balanced with the right of the public to have reasonable access to public facilities and to receive friendly, professional service from county employees. These regulations apply to all county facilities and meetings, as defined below, for and over which county council exercises control and regulation, and to the extent, only, not pre-empted by state or federal law.

(b) *Definitions.* The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

*Facility* means any building, structure, or real property owned, leased, rented, operated or occupied by the county or one of its departments, offices or agencies.

***Meeting* means any assemblage of persons for the purpose of conducting county governmental business, operations or functions or any assemblage of persons within a county governmental facility.** The term "meeting" includes, but is not limited to, county council meetings, county board and committee and staff meetings, trials, hearings and other proceedings conducted in the courts of general sessions and common pleas, family court, master-in-equity, probate court and magistrate's court; and other meetings by entities duly authorized by the county council.

(c) *Prohibited acts.* It shall be unlawful for any person to:

- (1) **Utter loud, obscene, profane, threatening, disruptive or abusive language or to engage in any disorderly or disruptive conduct that impedes, disrupts or disturbs the orderly proceedings of any meeting,** or operations of any department or function of the county government, including, without limitation, speaking when not explicitly recognized and authorized to do so by the presiding official in such meeting.
- (2) Bring, carry, or otherwise introduce any firearm, knife with blade longer than two inches or other dangerous weapon, concealed or not concealed, into any facility or meeting. This prohibition does not apply to law enforcement personnel or any other person whose official, governmental duties require them to carry such firearm, knife, or other weapon.
- (3) Engage in partisan political activity, including speech, in any meeting not authorized and called for the purpose of partisan political activity and explicitly authorized for such purpose in the facility in which such activity is to be conducted, or refusing to cease such activity when

the presiding official of the meeting in question has ruled that the activity in question is partisan political activity and has directed that such activity stop.

- (4) Interfere with, impede, hinder or obstruct any county governmental official or employee in the performance of his duties, whether or not on county government property.
- (5) Enter any area of a county government facility, grounds or property when such entry is prohibited by signs, or obstructed or enclosed by gates, fencing or other physical barriers. Such areas include rooms if clearly marked with signs to prohibit unauthorized entry.
- (6) Enter by vehicle any area of a county governmental facility, grounds or property when such area is prohibited by signs or markings or are obstructed by physical barriers; or park a vehicle in such restricted areas; or park in a manner to block, partially block or impede the passage of traffic in driveways; or park within 15 feet of a fire hydrant or in a fire zone; or park in any area not designated as a parking space; or park in a handicapped parking space without proper placarding or license plate; or park in a reserved parking space without authorization.
- (7) Use any county governmental facility, grounds or other property for any purpose not authorized by law or expressly permitted by officials responsible for the premises.
- (8) Enter without authorization or permission or refuse to leave any county governmental facility, grounds or other property after hours of operation.
- (9) Obstruct or impede passage within a building, grounds or other property of any county governmental facility.
- (10) Enter, without legal cause or good excuse, a county governmental facility, grounds or property after having been warned not to do so; or, having entered such property, fail and refuse without legal cause or good excuse to leave immediately upon being ordered or requested to do so by an official, employee, agent or representative responsible for premises.
- (11) Damage, deface, injure or attempt to damage, deface or injure a county governmental property, whether real property or otherwise.
- (12) Enter or attempt to enter any restricted or nonpublic ingress point or any restricted access area, or bypass or attempt to bypass the designated public entrance or security checkpoint of a facility without authorization or permission.
- (13) Perform any act which circumvents, disables or interferes with or attempts to circumvent, disable or interfere with a facility's security system, alarm system, camera system, door lock or other intrusion prevention or detection device. This includes, without limitation, opening, blocking open, or otherwise disabling an alarmed or locked door or other opening that would allow the entry of an unauthorized person into a facility or restricted access area of the facility.
- (14) Exit or attempt to exit a facility through an unauthorized egress point or alarmed door.

(d) *Penalty for violation of section.* Any person violating the provisions of this section shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished in accordance with section 1-7. In addition, vehicles that are improperly parked on any county property, facility, or other premises may be towed at the owner's expense.

(Ord. No. 2003-04, §§ 1—4, 4-15-2003; Ord. No. 2012-06, § 1, 4-3-2012)

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PUBLISHERS NOTICE This newspaper will not knowingly accept any false or misleading advertising. We advise you to investigate on your own, and take any steps necessary to ascertain the validity of any advertising before exchanging money or entering into any contractual agreements.

ANNOUNCEMENTS

DONATE YOUR CAR TO KIDS. Your donation helps fund the search for missing children. Accepting Trucks, Motorcycles & RV's, too! Fast Free Pickup - Running or Not - 24 Hour Response - Maximum Tax Donation - Call (888) 515-3810

DENTAL INSURANCE from Physicians Mutual Insurance Company. Coverage for 350 plus procedures. Real dental insurance - NOT just a discount plan. Do not wait! Call now! Get your FREE Dental Information Kit with all the details! 1-855-397-7030 www.dental5oplus.com/60#6258

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STOCK YOUR POND EVENT- Coming to a store near you soon! Grass Carp, Largemouth Bass, Coppernose Bluegill, Channel Cats, Mosquitofish. Must Pre-Order by Friday before the event. Southland Fisheries 803-776-4923.

Wesley Financial Group, LLC Timeshare Cancellation Experts. Over \$50,000,000 in timeshare debt and fees cancelled in 2019. Get free informational package and learn how to get rid of your timeshare! Free consultations. Over 450 positive reviews. Call 833-638-3767

Safe Step. North America's #1 Walk-In Tub. Comprehensive lifetime warranty. Top-of-the-line installation and service. Now featuring our FREE shower package and \$1600 Off for a limited time! Call today! Financing available. Call Safe Step 1-877-852-0368

Tuesday, May 7, 2024 is the last day to redeem winning tickets in the following South Carolina Education Lottery Instant Games: (1433) POWER PLAY; (1469) KINGS RANSOM; (1501) CASH TRIPLER

Is 2024 your year? We're here for it and here for you. Reach your goals this year with WeightWatchers. Get started with THREE months FREE, visit www.weightwatchersoffer.com/52

When veterinary care is unavailable or unaffordable, ask for Happy Jack® animal healthcare products for cats, dogs, & horses. Distributed By Florida Hardware® 800-793-0926.

WANTED EMPLOYMENT

Advertise Your Driver Jobs in 99 S.C. newspapers for only \$375. Your 25-word classified ad will reach more than 2.1 million readers! Call Randall Savelly at the S.C. Newspaper Network, 1-888-727-7377

PETS

F2 Goldendoodles are ready to go to forever homes. Healthy, playful, loveable and cute as a button. Great fam pets. 1st dewormer and vaccs. 400.00 call/text 864-364-3991

REPORT YOUR LOST PET to Oconee County Animal Shelter 888-0221 or email info to: ocas@netmids.com

You may include a photo. We will contact you if we find your pet.



ADOPT A DOG! Save a Life! Loyal, loving dogs & puppies \$85 adoption fee includes spay/neuter, vaccines, microchip. Take a wonderful

companion home today! oconeehumane.org Call 882-4719

ADOPT A CAT! Save a Life! Snuggly, purry cats & kittens \$75 adoption fee includes: spay/neuter, vaccines, microchip. Take a SWEET companion home today! oconeehumane.org Call 882-4719

Oconee Humane Society offers low-cost spay/neuter vouchers to ALL Oconee County residents. Find out more at oconeehumane.org or call 864-882-4719

MISCELLANEOUS FOR SALE

ELIMINATE GUTTER CLEANING FOREVER! LeafFilter, the most advanced debris-blocking gutter protection. Schedule a FREE LeafFilter estimate today. 15% Off Entire Purchase. 10% Senior & Military Discounts. Call 1-855-875-2449

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No medical exam or health questions. Cash to help pay funeral and other final expenses.

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Prepare for power outages today with a GENERAC home standby generator. \$0 Money Down + low monthly payment options. Request a FREE quote. Call now before the next power outage: 1-844-755-0366

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To more than 2.1 million South Carolina newspaper readers. Your 25-word classified ad will appear in 99 S.C. newspapers for only \$375. Call Alanna Ritchie at the South Carolina Newspaper Network, 1-888-727-7377.

HOUSES FOR SALE

PUBLISHERS NOTICE All real estate advertising in this newspaper is subject to Federal Fair Housing Act of 1968 which makes it illegal to advertise "any preference, limitations or discrimination" based on race, color, religion, sex, handicap, familial status or national origin, or intention to make any such preference, limitation or discrimination." This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

AUTOS FOR SALE



2004 MINI Cooper 197,000 miles Manual Interior in great condition Two new tires Fresh oil change Runs/drives Needs transmission work Asking \$2,800 If interested, please call 419-551-7886.

LEGALS

There will be a public hearing at 6 pm on Tuesday, May 21, 2024 in Oconee County Council Chambers located at 415 S. Pine St., Walhalla, SC for the following:

ORDINANCE 2024-13 AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT, BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND A COMPANY CURRENTLY IDENTIFIED AS PROJECT CHERRY, ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND OTHER PROJECT COMPANIES (COLLECTIVELY "COMPANY"); PROVIDING FOR A FEE IN LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; CREATING OR MODIFYING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF SUCH PARK; AND OTHER RELATED MATTERS.

ORDINANCE 2024-15 AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT, BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND A COMPANY CURRENTLY IDENTIFIED AS PROJECT SPARK, ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND OTHER PROJECT COMPANIES (COLLECTIVELY "COMPANY"); PROVIDING FOR A FEE IN LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; CREATING OR MODIFYING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF SUCH PARK; AND OTHER RELATED MATTERS.

ORDINANCE 2024-01 AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE COMMUNITY HEALTH AND COMMUNITY SERVICES SPECIAL REVENUE FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, FOR THE PARKS,

RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND, FOR THE GENERAL ONE TIME CAPITAL FUND, AND FOR THE DEBT SERVICE FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

ORDINANCE 2024-02 AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

ORDINANCE 2024-03 AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

AGENDA City of Clemson Board of Zoning Appeals Meeting May 16, 2024 at 6:00 P.M. 1250 Tiger Blvd., City Hall City Council Chambers

You can also view these meetings on the City of Clemson's YouTube channel.

- How to Submit Public Comments 1. In person during appropriate portions of meetings 2. On the City's MyCivic web platform no later than 5:00 p.m. the day before the meeting 1. Call to Order 2. Adoption of Minutes - March 21, 2023 3. Public Hearing a. 2024-V-04: Applicant Dante Magagnotti is requesting a variance from Section 305 C.8, to construct an accessory structure that is 1,260 square feet, 32'x40', where 900 square feet is allowed at his home at 206 Pendleton Road. b. 2024-V-03: Applicant Austin Allen is requesting a variance for 1112 Tiger Blvd. from Sections 19-404 to construct a restaurant 59ft from the front property line where a maximum of 35ft front setback is allowed. 4. Staff Reports 5. Other Business 6. Adjourn

SUMMONS AND NOTICE STATE OF SOUTH CAROLINA COUNTY OF OCONEE IN THE COURT OF COMMON PLEAS C/A NO. 2024-CP-37-00176

Vanderbilt Mortgage and Finance, Inc., Plaintiff vs. The Personal Representative, if any, whose name is unknown, of the Estate of Roxie M. Telley, Joquia Telley and Unknown Occupant(s), Defendants.

TO THE DEFENDANT(S): The Personal Representative, if any, whose name is unknown, of the Estate of Roxie M. Telley; YOU ARE HEREBY SUMMONED and required to answer the Complaint in the above action, a copy of which is herewith served upon you, and to serve a copy of your Answer upon the undersigned at his office, 2838 Devine Street, Columbia, South Carolina 29205, within thirty (30) days after service upon you, exclusive of the day of such service, and, if you fail to answer the Complaint within the time aforesaid, judgment by default will be rendered against you for relief demanded in the Complaint. NOTICE NOTICE IS HEREBY GIVEN that the original Complaint in this action was filed in the office of the Clerk of Court for Oconee County on March 5, 2024. NOTICE OF PENDENCY OF ACTION NOTICE IS HEREBY GIVEN THAT an action has been commenced and is now pending in the Circuit Court upon the complaint of the above named Plaintiff against the above Defendant(s) for the purpose of claiming and repossessing collateral, which secures the repayment of a certain Contract bearing date of October 5, 2005 and given and delivered by Defendant(s) Roxie M. Telley to Vanderbilt Mortgage and Finance, Inc. in the original principal sum of Twenty Four Thousand Two Hun-

dred Eighty Nine and 00/100 Dollars (\$24,289.00). Said collateral is described as a 2000 HOME VIN: HMST14938GA mobile home and is located in the County of Oconee, South Carolina. RILEY POPE & LANEY, LLC 2838 Devine Street Columbia, SC 29205 (803) 799-9993 Attorneys for Plaintiff 5979

Notice of Self Storage Sale Please take notice Midgard Self Storage - Seneca Greenleaf lot located at 600 Shiloh Rd Seneca SC 29678 intends to hold a Auction of storage units in default of payment. The sale will occur as an Online Auction via www.storageauctions.com on 5/17/2024 at 1:00PM. This sale is pursuant to the assertion of lien for rental at the self-storage facility. Unless listed otherwise below, the contents consist of household goods, furnishings and garage essentials. Justin Woodlee unit #129; Adrian Lee unit #301; James West unit #325; Whitney Hall unit #A13; Antonio Gilbert unit #B511; Shanin Cavins unit #F716; William Brewer unit #O16; Dequavius Mayfield unit #Q15; Jennifer Zebbs unit #S15. This sale may be withdrawn at any time without notice. Certain terms and conditions apply.

STATE OF SOUTH CAROLINA COUNTY OF OCONEE IN THE COURT OF COMMON PLEAS SUMMONS AND NOTICE OF FILING OF COMPLAINT

(NON-JURY HOA LIEN FORECLOSURE) C/A NO: 2023-CP-37-00952

DEFICIENCY WAIVED

Foxwood Hills Property Owners Association, PLAINTIFF, vs.

Ellsworth M Sickles aka Ellisworth Martin Sickles and if Ellsworth M Sickles aka Ellisworth Martin Sickles be deceased then any child and heir at law to the Estate of Ellsworth M Sickles aka Ellisworth Martin Sickles distributes and devisees at law to the Estate of Ellsworth M Sickles aka Ellisworth Martin Sickles and if any of the same be dead any and all persons entitled to claim under or through them also all other persons unknown claiming any right, title, interest or lien upon the real estate described in the complaint herein; Any unknown adults, any unknown infants or persons under a disability being a class designated as John Doe, and any persons in the military service of the United States of America being a class designated as Richard Roe; Brenda Sickles aka Brenda Carol Sickles, individually and as heir of Ellsworth M Sickles aka Ellisworth Martin Sickles; Jayne Elizabeth Sickles a/k/a Jayne Elizabeth Edmonds; Rebecca Ann Sickles; Connie Payne, DEFENDANT(S)

TO THE DEFENDANTS, ABOVE NAMED: YOU ARE HEREBY SUMMONED and required to answer the Complaint herein, a copy of which is herewith served upon you, or otherwise appear and defend, and to serve a copy of your Answer to said Complaint upon the subscriber at his office, Hutchens Law Firm LLP, P.O. Box 8237, Columbia, SC 29202, within thirty (30) days after service hereof, except as to the United States of America, which shall have sixty (60) days, exclusive of the day of such service, and if you fail to answer the Complaint within the time aforesaid, or otherwise appear and defend, the Plaintiff in this action will apply to the Court for the relief demanded

therein, and judgment by default will be rendered against you for the relief demanded in the Complaint. YOU WILL ALSO TAKE NOTICE that should you fail to Answer the foregoing Summons, the Plaintiff will move for an Order of Reference of this case to the Master-in-Equity/Special Referee for this County, which Order shall, pursuant to Rule 53 of the South Carolina Rules of Civil Procedure, specifically provide that the said Master-in-Equity/Special Referee is authorized and empowered to enter a final judgment in this case with appeal only to the South Carolina Court of Appeals pursuant to Rule 203(d)(1) of the SCAR, effective June 1, 1999. TO MINOR(S) OVER FOURTEEN YEARS OF AGE, AND/OR TO MINOR(S) UNDER FOURTEEN YEARS OF AGE AND THE PERSON WITH WHOM THE MINOR(S) RESIDES, AND/OR TO PERSONS UNDER SOME LEGAL DISABILITY: YOU ARE FURTHER SUMMONED AND NOTIFIED to apply for the appointment of a guardian ad litem within thirty (30) days after the service of this Summons and Notice upon you. If you fail to do so, application for such appointment will be made by the Plaintiff immediately and separately and such application will be deemed absolute and total in the absence of your application for such an appointment within thirty (30) days after the service of the Summons and Complaint upon you.

NOTICE OF FILING OF SUMMONS AND COMPLAINT TO THE DEFENDANTS ABOVE NAMED: YOU WILL PLEASE TAKE NOTICE that the foregoing Summons, along with the Complaint, was filed with the Clerk of Court on December 20, 2023 and the Amended Summons and Complaint were filed on March 22, 2024.

NOTICE TO APPOINT ATTORNEY FOR DEFENDANT(S) IN MILITARY SERVICE TO UNKNOWN OR KNOWN DEFENDANTS THAT MAY BE IN THE MILITARY SERVICE OF THE UNITED STATES OF AMERICA ALL BEING A CLASS DESIGNATED AS RICHARD ROE: YOU ARE FURTHER SUMMONED AND NOTIFIED that Plaintiff's attorney has applied for the appointment of an attorney to represent you. If you fail to apply for the appointment of an attorney to represent you within thirty (30) days after the service of this Summons and Notice upon you Plaintiff's #39;s appointment will be made absolute with no further action from Plaintiff. THIS IS A COMMUNICATION FROM A DEBT COLLECTOR. THE PURPOSE OF THIS COMMUNICATION IS TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE, except as stated below in the instance of bankruptcy protection. IF YOU ARE UNDER THE PROTECTION OF THE BANKRUPTCY COURT OR HAVE BEEN DISCHARGED AS A RESULT OF A BANKRUPTCY PROCEEDING, THIS NOTICE IS GIVEN TO YOU PURSUANT TO STATUTORY REQUIREMENT AND FOR INFORMATIONAL PURPOSES AND IS NOT INTENDED AS AN ATTEMPT TO COLLECT A DEBT OR AS AN ACT TO COLLECT, ASSESS, OR RECOVER ALL OR ANY PORTION OF THE DEBT FROM YOU PERSONALLY.

Hutchens Law Firm LLP P.O. Box 8237 Columbia, SC 29202 Firm File No.: 16948-79586

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This newspaper will not knowingly accept any false or misleading advertising. We advise you to investigate on your own, and take any steps necessary to ascertain the validity of any advertising before exchanging money or entering into any contractual agreements. The Journal provides no guarantees and will not be held liable for any items or services advertised.

### ANNOUNCEMENTS

**Free Gold Mining!** 1 Free Night Dry Camping and Gold Mining at the Oconee Gold Mine. Free Panning Lessons. Fun for the whole family.  
Call **864 944-8325**

**DONATE YOUR CAR TO KIDS.** Your donation helps fund the search for missing children. Accepting Trucks, Motorcycles & RV's, too! Fast Free Pickup - Running or Not - 24 Hour Response - Maximum Tax Donation -  
Call **(888) 515-3810**

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Call **833-230-8692**

**STOCK YOUR POND EVENT-** Coming to a store near you soon! Grass Carp, Largemouth Bass, Coppernose Bluegill, Channel Cats, Mosquitofish. Must Pre-Order by Friday before the event. Southland Fisheries 803-776-4923.

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Tuesday, May 14, 2024 is the last day to redeem winning tickets in the following South Carolina Education Lottery Instant Games: (1489) 5 SPOT

Is 2024 your year? We're here for it and here for you. Reach your goals this year with WeightWatchers. Get started with THREE months FREE, visit [www.weightwatchersoffer.com/52](http://www.weightwatchersoffer.com/52)

When veterinary care is unavailable or unaffordable, ask for Happy Jack® animal healthcare products for cats, dogs, & horses. Distributed By Florida Hardware® 800-793-0926.

**Proposed Tax District Meeting Schedule!**

**May 14th:** 5:30PM-6:30PM at the **Corinth Baptist Church Fellowship Hall** 530 Old Clemson Hwy.

**May 16th:** 5:30PM-6:30PM at the **Corinth Baptist Church Fellowship Hall** 530 Old Clemson Hwy.

**May 18th:** Pancakes at 9:30AM Meeting is 10AM-11AM at the **Corinth Shiloh Volunteer FD** 940 Old Clemson Hwy.

**WANTED EMPLOYMENT**

**Advertise Your Driver Jobs** in 99 S.C. newspapers for only \$375. Your 25-word classified ad will reach more than 2.1 million readers! Call Randall Savely at the S.C. Newspaper Network, 1-888-727-7377

**CLASSIFIEDS WORK!**

### PETS

**Oconee Humane Society** offers low-cost spay/neuter vouchers to ALL Oconee County residents. Find out more at [oconeehumane.org](http://oconeehumane.org) or call **864-882-4719**

**REPORT YOUR LOST PET to Oconee County Animal Shelter 888-0221 or email info to: oocas@netmds.com**  
You may include a photo. We will contact you if we find your pet.



**ADOPT A DOG! Save a Life!**  
Loyal, loving dogs & puppies \$85 adoption fee includes spay/neuter, vaccines, microchip. Take a wonderful companion home today!  
[oconeehumane.org](http://oconeehumane.org)  
Call **882-4719**



**ADOPT A CAT! Save a Life!**  
Snuggly, purry cats & kittens \$75 adoption fee includes: spay/neuter, vaccines, microchip. Take a SWEET companion home today!  
[oconeehumane.org](http://oconeehumane.org)  
Call **882-4719**

### LAWN & GARDEN

Plow & hearth multi-colored large wind spinner excellent condition \$60.00 dollars call 864-973-8456

### MISCELLANEOUS FOR SALE

**ELIMINATE GUTTER CLEANING FOREVER!**  
LeafFilter, the most advanced debris-blocking gutter protection. Schedule a FREE LeafFilter estimate today. 15% off Entire Purchase. 10% Senior & Military Discounts.  
Call **1-855-875-2449**

**Up to \$15,000 of GUARANTEED Life Insurance!**  
No medical exam or health questions. Cash to help pay funeral and other final expenses.  
Call **Physicians Life Insurance Company 855-837-7719** or visit [www.Life55plus.info/scan](http://www.Life55plus.info/scan)

Prepare for power outages today with a GENERAC home standby generator. \$0 Money Down + low monthly payment options. Request a FREE quote. Call now before the next power outage: 1-844-755-0366

**WOOD HEAT.**  
Easy to operate and maintain Central Boiler Certified Classic Edge Titanium HDX OUTDOOR WOOD FURNACE.  
Call today **864-859-5272**

### MERCHANDISE UNDER \$100

Pro-Form Treadmill. \$40 (864) 903-2946

### AUCTIONS

**ADVERTISE YOUR AUCTION...** in 99 S.C. newspapers for only \$375. Your 25-word classified will reach more than 2.1 million readers. Call **Randall Savely at the S.C. Newspaper Network, 1-888-727-7377**

**ESTATE AUCTION - SATURDAY MAY 18TH 9:30AM - 251 GALLIE RD. BARNWELL, SC - SELLING HOUSE AND CONTENTS - NICE 2052 SQ. FOOT BRICK HOME 3 BR 2.5 BATHS, LOTS OF FURNITURE, ANTIQUES, GLASSWARE, CHINA, COINS, ART, etc. ACCEPTING CONSIGNMENTS** [www.cogburnauction.com](http://www.cogburnauction.com) 803-860-0712

### SERVICES

**DIRECTV OVER INTERNET** - Get your favorite live TV, sports and local channels. 99% signal reliability! CHOICE Package, \$84.99/mo for 12 months. HBO Max and Premium Channels included for 3 mos (w/CHOICE Package or higher.) No annual contract, no hidden fees! Some restrictions apply. Call **IVS 1-855-237-9741**

Get DISH Satellite TV + Internet! Free Install, Free HD-DVR Upgrade, 80,000 On-Demand Movies, Plus Limited Time Up To \$600 In Gift Cards. **Call Today! 1-877-542-0759**

### APARTMENTS FURNISHED

**Best Deal In Town!** 1 Br. - \$595. • 2 Br. - \$715. Ask About Our Weekly Specials! • Furn/Power Pkgs. • On CAT Bus Route. Call **(864)882-0636**

### VACATION RESORT RENTAL

**ADVERTISE YOUR VACATION PROPERTY FOR RENT OR SALE**  
To more than 2.1 million South Carolina newspaper readers. Your 25-word classified ad will appear in 99 S.C. newspapers for only \$375. Call Alanna Ritchie at the South Carolina Newspaper Network, 1-888-727-7377.

### WATERFRONT PROPERTY

**ANNOUNCING:** New lakefront development on Lake Murray in Newberry County. "WOODSIDE SHORES" Lakefrt. lots starting at \$75,000/interior lots starting at \$34,900. CALL LAKE MURRAY PROPERTIES, INC. 803-359-1113

### HOUSES FOR SALE

**PUBLISHERS NOTICE**  
All real estate advertising in this newspaper is subject to Federal Fair Housing Act of 1968 which makes it illegal to advertise "any preference, limitations or discrimination" based on race, color, religion, sex, handicap, familial status or national origin, or intention to make any such preference, limitation or discrimination." This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

**EFFICIENCY OCEANSIDE CONDO** in Myrtle Beach. 70th Avenue area. \$124,500. 843-450-1309. Hoffman Group.

### LEGALS

The public hearing scheduled for 6 pm on Tuesday, May 21, 2024 in Oconee County Council Chambers for the following ordinance has been CANCELLED:

**ORDINANCE 2024-15 AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT, BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND A COMPANY CURRENTLY IDENTIFIED AS PROJECT SPARK, ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND OTHER PROJECT COMPANIES (COLLECTIVELY "COMPANY");**

RENTALS & More	
Standing Oaks.....	2BR/1BA, Townhome.....\$850
1453 E. Tamassee Dr., Seneca.....	3BR/2BA, Yard Service Inc.....\$1,650
224, 420, 1220, 702 Woodlands.....	4BR/4BA, Utilities Included.....\$1,200-\$2,600
The Retreat.....	4BR/4BA w/ Garage.....Range from \$2,700-\$2,900
Cedarwood.....	2BR/2BA.....\$850-\$900
215 Kirk Ln., Pendleton.....	2BR/1BA.....\$850
#1110 Retreat.....	4BR/4BA.....\$2,800
220 Calhoun St.....	2BR/1BA, Townhouse.....\$1,000
Woodlands, Clemson.....	3BR/3BA.....\$1,700
Hart Cove 531.....	2BR/1BA.....\$1,700
118-2 Creekside.....	Studio Apt., Utilities Included.....\$700
941 Berwood Circle, Seneca.....	3BR/2BA, Duplex.....\$950
Retreat.....	3BR/2BA & 3BR/3BA.....\$1705
338 Pelham Creek, Seneca.....	2BR/1BA.....\$900
1105 Retreat, Clemson.....	4BR/4BA.....\$2,750
43-2 Elm St., Clemson.....	3BR/1.5BA.....\$900
137-2 Cochran, Clemson.....	2BR/1BA.....\$800

**APARTMENTS** 1 BR • Efficiencies • 2 BR • 3 BR • 4 BR  
Furnished • Furnished • \$600 and Up • Mini Warehouses \$35-\$100  
**Footchills Property Management**  
1017 Tiger Blvd. at ReMax, Clemson, SC  
**864-654-1000**  
[www.clemsonrentals.com](http://www.clemsonrentals.com)

**PROVIDING FOR A FEE IN LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; CREATING OR MODIFYING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF SUCH PARK; AND OTHER RELATED MATTERS.**

**Notice of Self Storage Sale**  
Please take notice Midgard Self Storage - Seneca Greenleaf located at 600 Shiloh Rd Seneca SC 29678 intends to hold a Auction of storage units in default of payment. The sale will occur as an Online Auction via [www.storageauctions.com](http://www.storageauctions.com) on 5/17/2024 at 1:00PM. This sale is pursuant to the assertion of lien for rental at the self-storage facility. Unless listed otherwise below, the contents consist of household goods, furnishings and garage essentials. Justin Woodlee unit #129; Adrian Lee unit #301; James West unit #325; Whitney Hall unit #A13; Antonio Gilbert unit #B511; Shanin Cavins unit #F716; William Brewer unit #O16; Dequavius Mayfield unit #Q15; Jennifer Zebbs unit #S15. This sale may be withdrawn at any time without notice. Certain terms and conditions apply.

**STATE OF SOUTH CAROLINA COUNTY OF OCONEE IN THE COURT OF COMMON PLEAS SUMMONS AND NOTICE OF FILING OF COMPLAINT**  
(NON-JURY HOA LIEN FORECLOSURE)  
C/A NO: 2023-CP-37-00952  
**DEFICIENCY WAIVED**

**Foxwood Hills Property Owners Association, PLAINTIFF, vs. Ellsworth M Sickles aka Ellsworth Martin Sickles and if Ellsworth M Sickles aka Ellsworth Martin Sickles be deceased then any child and heir at law to the Estate of Ellsworth M Sickles aka Ellsworth Martin Sickles distributees and devisees at law to the Estate of Ellsworth M Sickles aka Ellsworth Martin Sickles and if any of the same be dead any and all persons entitled to claim under or through them also all other persons unknown claiming any right, title, interest or lien upon the real estate described in the complaint herein; Any unknown adults, any unknown infants or persons under a disability being a class designated as John Doe, and any persons in the military service of the United States of America being a class designated as Richard Roe; Brenda Sickles aka Brenda Carol Sickles, Individually and as heir of Ellsworth M Sickles aka Ellsworth Martin Sickles; Jayne Elizabeth Sickles a/k/a Jayne Elizabeth Edmonds; Rebecca Ann Sickles; Connie Payne, DEFENDANT(S)**

**TO THE DEFENDANTS, ABOVE NAMED:**  
YOU ARE HEREBY SUMMONED and required to answer the Complaint herein, a copy of which is herewith served upon you, or otherwise appear and defend, and to serve a copy of your Answer to said Complaint upon the subscriber at his office, Hutchens Law Firm LLP, P.O. Box 8237, Columbia, SC

**U-STOR-IT Mini Warehouse**  
Inside • Outside • No Cameras  
Fenced • Not Gated • Lighted  
Old Clemson Hwy.  
**654-1000**

29202, within thirty (30) days after service hereof, except as to the United States of America, which shall have sixty (60) days, exclusive of the day of such service, and if you fail to answer the Complaint within the time aforesaid, or otherwise appear and defend, the Plaintiff in this action will apply to the Court for the relief demanded therein, and judgment by default will be rendered against you for the relief demanded in the Complaint. YOU WILL ALSO TAKE NOTICE that should you fail to Answer the foregoing Summons, the Plaintiff will move for an Order of Reference of this case to the Master-in-Equity/Special Referee for this County, which Order shall, pursuant to Rule 53 of the South Carolina Rules of Civil Procedure, specifically provide that the said Master-in-Equity/Special Referee is authorized and empowered to enter a final judgment in this case with appeal only to the South Carolina Court of Appeals pursuant to Rule 203(d)(1) of the SCAR, effective June 1, 1999. TO MINOR(S) OVER FOURTEEN YEARS OF AGE, AND/OR TO MINOR(S) UNDER FOURTEEN YEARS OF AGE AND THE PERSON WITH WHOM THE MINOR(S) RESIDES, AND/OR TO PERSONS UNDER SOME LEGAL DISABILITY: YOU ARE FURTHER SUMMONED AND NOTIFIED to apply for the appointment of a guardian ad litem within thirty (30) days after the service of this Summons and Notice upon you. If you fail to do so, application for such appointment will be made by the Plaintiff immediately and separately and such application will be deemed absolute and total in the absence of your application for such an appointment within thirty (30) days after the service of the Summons and Complaint upon you.

**NOTICE OF FILING OF SUMMONS AND COMPLAINT TO THE DEFENDANTS ABOVE NAMED:**  
YOU WILL PLEASE TAKE NOTICE that the foregoing Summons, along with the Complaint, was filed with the Clerk of Court on December 20, 2023 and the Amended Summons

and Complaint were filed on March 22, 2024.

**NOTICE TO APPOINT ATTORNEY FOR DEFENDANT(S) IN MILITARY SERVICE TO UNKNOWN OR KNOWN DEFENDANTS THAT MAY BE IN THE MILITARY SERVICE OF THE UNITED STATES OF AMERICA ALL BEING A CLASS DESIGNATED AS RICHARD ROE:**  
YOU ARE FURTHER SUMMONED AND NOTIFIED that Plaintiff's attorney has applied for the appointment of an attorney to represent you. If you fail to apply for the appointment of an attorney to represent you within thirty (30) days after the service of this Summons and Notice upon you Plaintiff's appointment will be made absolute with no further action from Plaintiff. THIS IS A COMMUNICATION FROM A DEBT COLLECTOR. THE PURPOSE OF THIS COMMUNICATION IS TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE, except as stated below in the instance of bankruptcy protection. IF YOU ARE UNDER THE PROTECTION OF THE BANKRUPTCY COURT OR HAVE BEEN DISCHARGED AS A RESULT OF A BANKRUPTCY PROCEEDING, THIS NOTICE IS GIVEN TO YOU PURSUANT TO STATUTORY REQUIREMENT AND FOR INFORMATIONAL PURPOSES AND IS NOT INTENDED AS AN ATTEMPT TO COLLECT A DEBT OR AS AN ACT TO COLLECT, ASSESS, OR RECOVER ALL OR ANY PORTION OF THE DEBT FROM YOU PERSONALLY.

Hutchens Law Firm LLP  
P.O. Box 8237  
Columbia, SC 29202  
Firm File No.: 16948-79586



**NATIONAL DEBT RELIEF**

**BECOME DEBT FREE IN AS LITTLE AS 24-48 MONTHS**

If you owe more than \$10,000 in credit card or other unsecured debt, see how National Debt Relief can help resolve your debt for a fraction of what you owe.

**ONE AFFORDABLE MONTHLY PAYMENT PROGRAM**  
We work with you to set up a monthly payment that fits within your budget.

**NO UPFRONT FEES**  
You won't pay a penny until your debt is resolved.

**RESOLVE YOUR DEBT IN 24-48 MONTHS**  
We'll resolve your debt as quickly as possible so you can finally start living the life you want.

*"I am so happy with National Debt Relief. They just resolved one account and saved me over \$11,000. They keep me in the loop and work with me to get the most savings."  
-Cheryl (Trustpilot review)*

**SEE HOW MUCH YOU COULD SAVE +1 (866) 988-6340**